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# State of California

## CAPITAL OUTLAY BUDGET

For the Fiscal Year

**JULY 1, 1965 TO JUNE 30, 1966**



*Submitted by*

**EDMUND G. BROWN**  
Governor

*to the*

**CALIFORNIA LEGISLATURE**

1965 General Session

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# Capital Outlay Budget

## GENERAL ANALYSIS

### SUMMARY

### SCHEDULES

1. Comparative Statement of Expenditures by Program Function, Organization Unit and Fund.
2. Comparative Statement of Expenditures of Federal Aid Granted to the State of California.
3. Summary of Proposed Expenditures by Method of Appropriation.
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5. Reconciliation of Changes from Previous Budget Estimates.

### DETAILED BUDGETS

For reference to specific detailed budgets see the divider following page XVI.

# Capital Budget 1965-66

This year, for the first time, the capital budget of the state is prepared as a separate document both in principle and detail. The Current Operations budget is basically an expression of one-year needs related to one-year resources. But the capital budget expresses the long-range investments of California in physical plant that will be used for generations in the future. These facilities represent years of planning and construction, and in a state where growth demands such heavy initial capital costs, they must for the most part represent years of financing effort.

It is true that the annual operating costs of government are also an investment, but they are an annual investment in services to people, best met from annual resources directly related to those costs. Yet the tremendous scope of a statewide water development or highway system must be planned for long-term future needs, which may find its financing from a variety of sources and methods best suited to the proper development of that system.

In addition to these fundamental differences in principle, certain technical differences exist in a capital outlay presentation. These differences are: (1) the methods of financing; (2) the introduction of misleading fluctuations in expenditure totals involved in lengthy construction schedules and contract payments; and (3) the legal and practical requirements which the two kinds of expenditures must satisfy.

## Methods of Financing

The costs of current operations, including debt service on outstanding bonds, are financed from current income and any accumulated balances that may be carried over from prior years. Contrasted with this direct and uncomplicated approach, financing of the capital budget appears involved, intricate, and perplexing. The utilization of current revenues, general obligation bonds, revenue bonds, reserves and trust funds, plus a variety of nonstate funds combine to create and perpetuate this situation. To sacrifice accurate financial reporting in the interest of simplification, however, could only result in an incomplete and misleading presentation of the state's financial plan.

Because capital expenditures from current resources and reserves are, in accordance with accepted governmental accounting principles, included in the overall budget totals, while those from bond proceeds and other borrowed moneys are not, differing but arithmetically correct, budget totals may be compiled by using dissimilar approaches; expenditures, appropriations, cash outgo, or authorizations.

By presenting the budget in separate volumes—one for capital outlay—it is anticipated that the above-mentioned problem will be minimized.

## Fluctuations in Totals

As a result of variations in project timing, program magnitude and methods of financing from year to year, the commingling of capital expenditures with

those for current operations yields budget totals which make comparisons on the basis of overall totals invalid without highly detailed and painstaking reconciliation. Although not confined to the highway program exclusively, the traditionally large carryover balances from the past to the current year illustrates this factor very graphically.

## Legal and Practical Requirements

The Legislature has very prudently enacted laws which prohibit the award of a contract for a capital outlay project unless the full amount required therefore is available (appropriated). To some extent this difficulty has been overcome by appropriating funds in stages or phases for projects which cannot be completed within one or two years and to which this procedure may be applied.

In some cases, however, the full project cost must be appropriated at one time. Consequently, each budget includes the full cost of projects that may require more than one year to complete and for which the money will be disbursed over an extended period of time.

**Recommended Program** The unabated population growth of the state coupled with the needs generated by new and expanded programs required to meet economic, social, and technological changes continues to impose a demand for a high level of investment in physical facilities.

The recommended expenditures contained in the capital budget for 1965-66 may be most conveniently grouped into six major programs: (1) the state building construction program; (2) the district fair construction program; (3) the parks and recreation acquisition and development program; (4) the wildlife conservation program; (5) the highway program; and (6) the California water facilities program.

The proposed expenditures for these programs from governmental cost funds, bond issues and federal and other funds are shown in Table 1 below:

Table 1  
CAPITAL OUTLAY EXPENDITURES 1965-66 BY  
MAJOR PROGRAM  
(In thousands)

	Governmental cost funds	Bond issues	Total	Federal and other funds	Total program
State Building					
Construction ----	\$17,398.7	\$131,708.0	\$149,106.7	\$21,112.6	\$170,219.3
District Fairs ----	1,553.0	-	1,553.0	-	1,553.0
Parks and					
Recreation ----	7,036.7	-	7,036.7	506.4	7,543.1
Wildlife Conservation	1,134.2	-	1,134.2	-	1,134.2
Highways ----	301,221.1	-	301,221.1	317,311.3	618,532.4
Water Facilities ---	12,066.7	266,481.6	278,548.3	-	278,548.3
Totals -----	\$340,410.4	\$398,189.6	\$738,600.0	\$338,930.3	\$1,077,530.3

The highlights of the capital budget for 1965-66 include provision for increased enrollments at the University and state colleges sufficient to accommodate additional students; construction and modernization



of the highway system to add more miles of expressways and freeways; and continuation of work on the California Water Project.

#### STATE BUILDING CONSTRUCTION

The state building construction program is composed of projects required to meet the needs for physical facilities for higher education, treatment of mental and emotional illnesses, custody and rehabilitation of adult prisoners and wards of the Youth Authority, operations of the Division of Forestry and a limited number of projects for other activities of state government. In addition, this program includes general purpose projects such as office buildings and appurtenant structures and sites for future office buildings and parking areas.

##### *Higher Education*

###### **University of California**

By far the largest segment of this program is for facilities for higher education; \$108.1 million being devoted to this field.

The 1965-66 capital outlay program for the University proposes a total expenditure of \$57,025,000 for additions and improvements to the physical plant plus associated equipment. Of this total expenditure, \$48.6 million is required for major construction projects, while an additional \$8.4 million would be spent for equipment, project planning, and minor construction. These outlays are necessary to provide expanded physical plant sufficient to house an estimated increase of more than 26,000 students in the University system over the next 5 years. Major construction projects which are proposed for working drawings in 1965-66 would be available for student and staff occupancy by the 1968-69 fiscal year.

Included in proposed construction projects are classrooms and teaching laboratories plus all those related facilities necessary to make the University program of instruction and research operational, i.e., faculty office and research areas, libraries, general service areas, and utilities and site development. Nearly 40 percent of the proposed instructional facilities would be devoted to the natural sciences and engineering, reflecting the continued emphasis on these fields. The social sciences, humanities, and arts would be provided facilities requiring 20 percent of total proposed funding, while libraries would account for 12 percent, and general service facilities would require 3 percent of the total program. Rounding out the major components of the 1965-66 proposal are expenditures for equipment and utilities and site development (9 and 10 percent respectively of the total request).

Those campuses where enrollments are increasing most rapidly, Davis and Santa Barbara, will require the greatest support. Collectively, these two campuses constitute 45 percent of the total 1965-66 proposal. The new general campuses of San Diego, Santa Cruz, and Irvine account for only 9 percent of the 1965-66 program, whereas in recent years they have constituted about one-third of the capital outlay appropriation. The funds necessary for initial development of these campuses were appropriated by the Legislature in prior years. Since the Berkeley and Los Angeles Campuses are nearing the end of their enrollment

expansion, plant expenditures at both sites are reduced under the funding levels established in prior years.

###### **State Colleges**

The 1965-66 budget for the state colleges totals \$51,113,050 of which \$47,028,250 is to be financed from the State Construction Program Fund; \$1,084,000 from the General Fund; and \$3,000,800 has already been funded by the 1964-65 budget. The \$3,000,800 represents the funds needed to construct the initial permanent facilities for the State College at Palos Verdes which has been delayed due to unforeseen site acquisition problems.

The 1965-66 appropriations include \$14 million, or 30 percent of the total for 14 science and engineering projects; \$1.5 million, or 3.2 percent of the total for 5 physical education projects; \$3.8 million, or 8.1 percent of the total for 3 music, speech and drama projects; \$7.1 million, or 15 percent for 4 multiple-use classroom projects; and \$4.1 million, or 8.8 percent of the total for site development projects at 12 state colleges. Also included in the total is \$3,071,000 for land acquisition for future classroom facilities at 5 state colleges; \$11.5 million for working drawings and/or construction projects for libraries, cafeterias, corporation yards, an administration building, boiler plants and remodeling projects at 10 colleges; and \$2,820,900, or 6 percent of the total for equipment at several colleges. A total of \$1.1 million is included in this budget for minor capital outlay projects at all the state colleges.

##### *Mental Hygiene*

For the Department of Mental Hygiene, capital outlay projects in the budget year totaling \$5.7 million are proposed. Of this amount \$800,000 is for working drawings for the replacement of Langley Porter Neuropsychiatric Institute and additional capacity at the Neuropsychiatric Institute at UCLA. The expansion of the two institutes is required to meet the needs of the increasing number of students at these two centers. Other projects include the proposed remodeling of outdated ward buildings at 5 hospitals in the amount of \$2.7 million. The balance is primarily for improving and modernizing service and utility facilities as well as minor projects to correct deficiencies and maintain existing facilities.

##### *Corrections and Youth Authority*

The \$2.1 million capital outlay program of the Department of Corrections reflects the need for added capacity to house the expanding prison population. The 1965-66 projects include working drawings for a 1,200-man special security facility to be located near Vacaville and additional project planning funds for the medical correctional institution to be located in southern California. The balance is principally for equipping new facilities and maintaining existing institutional plants.

The major portion of the \$4.4 million Department of the Youth Authority capital outlay budget is for the development of projected capacity requirements. Added capacity will be concentrated in 2 areas; in the Northern California Youth Center located near Stockton and the Southern California Youth Center to be located near Ontario. The construction and



equipping of a laundry plus storm drainage and the expansion of hospital facilities will require \$1.4 million at the Northern California Youth Center. Working drawings for a central services unit and 3 institutions, plus sewage treatment facilities for the Southern California Youth Center are proposed at a cost of \$2.1 million.

### *Forestry*

The Division of Forestry operates 6 district headquarters, 32 ranger units, 234 forest fire stations and 81 fire lookouts. Under the conservation camp program, the division is responsible for 34 permanent camps, 2 seasonal camps and 3 mobile camps. The expenditures of \$3.9 million proposed in this budget are for completion of authorized conservation camps and construction of replacement forest fire stations. Also included is expansion of warehouse and storage facilities at various locations to handle the increased volume of supplies.

### *Office Buildings and Related Facilities*

#### **Department of General Services**

The remaining major component of this program consists of office buildings and related facilities, land acquisition, and remodeling and alteration projects required to enable the Department of General Services to adequately meet the needs of its client agencies.

The major projects proposed are land acquisition in accordance with the State Capitol Development Plan, \$2.2 million; phase 1 of a central heating and cooling plant for all existing and authorized buildings in the Capitol area, \$10.7 million; construction of office buildings 8 and 9, \$17.7 million; and a headquarters office building for the Military Department and Disaster Office, \$4.8 million, of which slightly over \$2 million will be financed from federal funds. The other projects proposed are principally alteration and modernization of existing buildings to improve utilization and correct deficiencies which impair efficient operations.

#### **Special Fund Agencies**

In addition, site acquisition and the construction of field offices and parking facilities at a total cost of \$1.4 million for the Department of Employment and construction of office facilities and parking areas plus alterations of existing buildings for the Highway Patrol and Department of Motor Vehicles at a combined cost of \$4.2 million are recommended.

These projects coupled with a limited number of projects for other departments, complete the State Building Program recommended for 1965-66.

### **DISTRICT FAIR CONSTRUCTION**

This budget provides \$1,553,000 for district agricultural associations projects. These funds provide for major construction projects at various district agricultural associations and minor construction for improvement of existing structures and maintenance of facilities. Consideration is being given to a different fair system under a study which will include the possible reduction of the existing number through elimination, consolidation or reorganization. No decisions have been reached; however, any recommended changes that result from the study will require action by the Legislature.

### **PARKS AND RECREATION**

The state park system involves 195 beach, park and historical units on holdings totaling over 700,000 acres. Some 144 additional campsites and 142 additional picnic units are included in the Budget proposal. Also proposed are 771 additional parking spaces, 3 boating facility developments and several historical building restoration projects. To develop these facilities will require \$7.4 million. Of this amount \$2.4 million will be used to continue the policy of constructing recreation facilities at State Water Project reservoirs. These facilities will be developed in cooperation with the Department of Water Resources.

A major land acquisition program financed from a special appropriation of \$19.1 million at the 1963 legislative session is nearing completion. Under this program, 21 areas will be acquired which would otherwise have been lost to the state.

In addition a bond issue for \$150 million for recreational acquisition and development projects has been approved by the people. The details of this program are being completed. An initial expenditure schedule for bond fund projects will be submitted during the 1965 session for inclusion in the Budget Bill.

### **WILDLIFE CONSERVATION**

The total capital outlay expenditure proposed for protection, propagation and management of the state's fish and wildlife resources is \$1.1 million. Of this \$0.8 million is for continuation of the Wildlife Conservation Board program for providing hunting and angling access; fish hatchery, stocking and habitat development projects and game farm habitat improvement. Anticipated expenditures for the Department of Fish and Game total \$0.3 million and include hatchery ponds and aeration equipment, radio equipment and miscellaneous minor projects. All projects are to be funded within existing resources.

### **HIGHWAYS**

The state highway budget is prepared under the direction of the State Highway Commission. In accordance with law, the highway budget, as adopted by the commission, is submitted to the Legislature without modification by the Governor. It is included in this presentation to provide a comprehensive report of state expenditures.

The capital outlay portion of the budget adopted by the State Highway Commission includes \$301.2 million in funds derived from state sources and \$317.3 million in federal funds. This capital outlay program provides construction funds for about 350 miles of new multilane freeways and adding lanes on another 37.2 miles of existing freeways. Funds are also provided for spot safety projects as curve correction, widening, and channelization on certain sections where freeway construction is not yet feasible.

Construction of the state's 2,173-mile portion of the national system of interstate and defense highways will continue to receive first priority. Of the federal funds in this budget, \$267 million is designated for interstate system routes, which federal law requires be completed by 1972.

## CALIFORNIA WATER FACILITIES

As the Feather River Project enters its fourth year of construction, Oroville Dam reached an elevation of 605 feet in November 1964 with an elevation of 700 feet scheduled for 1965-66. Current progress is slightly ahead of the projected schedule.

Other features of the California Water Development Program are on schedule, with intensive aqueduct construction activity scheduled for the North and South San Joaquin Divisions. Construction is proceeding on San Luis Dam and Reservoir, a joint federal-state project, with expenditures by the state of \$43.4 million proposed during 1965-66 for the project alone. This represents 55 percent of the cost of the work programmed as this state's share for the San Luis Project.

Studies to meet the intricate problems of the Delta and the San Joaquin Valley Drain are nearing completion.

Intensive study is continuing on pumping facilities and power sources necessary to move water over the Tehachapi Mountains and into southern California while construction on the first of the four tunnels presently is underway. State expenditures for 1965-66 for the entire system of aqueducts, dams and reservoirs stretching from the upper Feather River in the north to Perris Reservoir in Riverside County are anticipated to aggregate \$276.5 million, an increase of \$34 million over the current-year level.

Recreation facilities at various units of the water project are being readied for use of the public at the time a usable water surface is available. Toward meeting this goal, \$2,412,083 has been requested in the budget of the Department of Parks and Recreation. This money will provide for the planning and construction of projects at 6 reservoirs, in conjunction with the Department of Water Resources.

**Method of Financing** As explained earlier in this analysis, one of the main obstacles to the ease of understanding the capital budget is the multiplicity of sources of financing and the accounting treatment of expenditures from these various sources. In the first part of this analysis, this was discussed briefly and the several sources of funds for capital outlay were enumerated. Restated somewhat more fully, these sources are:

1. Current revenues and any accumulated balances in governmental cost funds. These are moneys collected in the form of taxes, license and permit fees, interest on investments, and similar items of income.
2. The proceeds from the sale of general obligation bonds which bonds are secured by the "full

faith and credit" of the state. The repayment of principal and interest on such indebtedness constitutes a preferred claim on the financial resources of the state. Within this classification falls a special category referred to as "self-liquidating" bonds. In the case of this special grouping, such bonds although legally possessed of the characteristics of general obligation bonds are serviced from the revenues produced by the ventures or projects financed in this manner.

3. Revenue bonds are those that are secured solely by the income derived from the use or operation of the facilities funded by this method.
4. Trust certificates represent a form of capital financing which makes use of the large balances accumulated in trust accounts or funds of the state. Because such funds are dedicated to meet future obligations, sound fiscal management dictates the investment of the currently unneeded cash in these accounts and funds. One way of investing these moneys is by the purchase of trust certificates issued by the state for the construction of general purpose office buildings.
5. Direct loans authorized by the Legislature from the accumulated balances in certain special funds and other dedicated moneys in the Treasury which are surplus to immediate future disbursements.
6. Nonstate funds such as endowments, grants, and certain other funds as payments of overhead charges on research projects conducted by the University represent yet another source of capital financing.

To provide a complete and comprehensive picture of the state's capital outlay program all proposed projects are included in the capital budget regardless of the source of financing. Following the generally accepted principles of governmental accounting, however, only expenditures from governmental cost funds are included in the budget totals. Expenditures from bond proceeds and other forms of borrowing are excluded—such expenditures are reported as expenditures of the fiscal years in which the payments on principal and interest are made.

**Programs and Projects** The foregoing material provides a generalized description of the state's capital budget. In the detailed schedules that follow, each program and its constituent projects are fully set forth. Particular attention is invited to Schedule 1 which summarizes the total expenditures by program, agency, and source of funds.



## Schedule 1—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES BY PROGRAM, FUNCTION, ORGANIZATION UNIT AND FUND  
FOR FISCAL YEARS 1963-64, 1964-65, AND 1965-66

Page Ref- erence	Organization Unit	Actual 1963-64				Estimated 1964-65				Estimated 1965-66			
		General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>
1	STATE BUILDING PROGRAM												
	Executive:												
	Disaster Office.....					\$33,800		\$33,800		\$04,660		\$04,660	
4	Administration:												
	Department of General Services.....	\$56,333	b (\$3,769,368)	\$66,333		2,443,276	a (\$750,000) b (14,075,863) c (2,271,500)	2,443,276	\$437,600	3,183,060		3,183,060	\$13,506,700
10	Agriculture:												
	Department of Agriculture.....	156,160	a (\$4,633)	156,160	—\$44,250	22,513		22,513		1,000		1,000	225,000
14	Museum of Science and Industry.....	306,932	466,207	373,229		332,980	—693,160	426,140		—29,608	464,878	56,270	
	Totals, Agriculture.....	\$463,092	\$66,297	\$529,389	—\$44,250	\$355,493	\$93,160	\$448,653		—\$28,008	\$84,878	\$66,270	\$225,000
	Corrections:												
	Department of Corrections:												
19	California Conservation Center.....	\$27,192		\$27,192	\$315,931	\$42,638		\$42,638	\$2,709,252	\$10,660		\$10,660	\$218,000
20	Sierra Conservation Center.....								1,400,000				
21	Southern Conservation Center.....					22,506		22,506		68,805		68,805	
22	Correctional Institution at Tehachapi.....	31,515		31,515		31,665		31,665	9,127,800				
23	Correctional Training Facility.....	33,365		33,365	—22,127	87,733		87,733	4,277	102,000		102,000	
24	Deuel Vocational Institution.....	37,072		37,072	1,709	100,831		100,831	20,797	66,645		66,645	264,000
25	State Prison at Folsom.....	25,659		25,659		162,928		162,928		80,595		80,595	
26	Institution for Men.....	56,149		56,149	466,756	142,033		142,033	25,000	171,460		171,460	
27	Medical Facility.....	2,489		2,489		4,566		4,566	300,000				150,000
28	Men's Colony—East Facility.....	13,717		13,717	80,046	20,744		20,744	463,485	12,200		12,200	330,000
29	Men's Colony—West Facility.....	21,739		21,739	11,260	13,742		13,742		4,850		4,850	
30	Rehabilitation Center.....									4,760		4,760	
31	State Prison at San Quentin.....	173,802		173,802	1,749,376	80,798		80,798	498,899	184,046		184,046	316,000
	Institution for Women.....	1,945		1,945	194,314	11,055		11,055	1,106,680	63,480		63,480	
	Totals, Department of Corrections.....	\$434,614		\$434,614	\$2,800,257	\$730,237		\$730,237	\$16,980,490	\$777,491		\$777,491	\$1,277,000
37	Department of the Youth Authority:												
	Northern California Reception Center and Clinic.....	\$20,529		\$20,529	—\$9,240	\$24,900		\$24,900					
38	Southern California Reception Center and Clinic.....					71,400		71,400		\$25,000		\$25,000	
39	Youth Authority Conservation Camps for Boys.....	13,050		13,050		13,550		13,550		9,000		9,000	
40	Friest Ranch School for Boys.....	107,043		107,043	147,700	35,357		35,357	\$125,535	81,575		81,575	
41	Fred C. Nelles School for Boys.....	26,938		26,938	514,999	116,338		116,338	378,486	37,400		37,400	\$102,040
42	Northern California Youth Center.....	67,031		67,031	12,402,716	79,988		79,988	14,161,251	100,015		100,015	1,440,200
43	Paso Robles School for Boys.....	140,757		140,757		194,102		194,102	64,100	138,560		138,560	
44	Preston School of Industry.....	88,176		88,176		4,440		4,440	100,000	11,500		11,500	2,080,000
45	Southern California Youth Center.....				—138,256	63,580		63,580		24,600		24,600	
46	Youth Training School.....	3,744		3,744		25,250		25,250					
47	Los Guillicos School for Girls.....	—8,400		—8,400									
	Ventura School for Girls.....	22,200		22,200	131,542				1,613,224				326,855
	Totals, Department of the Youth Authority.....	\$190,068		\$190,068	\$13,048,455	\$628,914		\$628,914	\$16,524,169	\$427,650		\$427,650	\$3,368,095
	Totals, Corrections.....	\$925,312		\$925,312	\$15,515,712	\$1,359,161		\$1,359,161	\$33,204,659	\$1,205,141		\$1,205,141	\$6,235,095

1 From State Construction Program Fund unless otherwise indicated.

a From the Department of Agriculture Building Fund.

b From the Public Building Construction Fund.

c From the School Land Fund.

d From the Veterans Farm and Home Building Fund of 1943.

Page Ref- er- ence	Organization Unit	Actual 1903-04			Estimated 1904-05				Estimated 1905-06			
		General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>
Education: Special Schools for Physically Handicapped Children:	School for the Blind.....	\$4,500		\$4,500		\$12,000		\$12,000				
	School for Cerebral Palsied Children, Southern California.....	41,034		41,034	\$4,649	1,868		1,868				
	School for the Deaf, Berkeley.....	78,266		78,266		10,084		10,084	\$13,000		\$13,000	
	School for the Deaf, Riverside.....	6,690		6,690		14,725		14,725	5,840		5,840	
	<b>Totals, Education.....</b>	<b>\$130,490</b>		<b>\$130,490</b>	<b>\$4,649</b>	<b>\$38,677</b>		<b>\$38,677</b>	<b>\$18,840</b>		<b>\$18,840</b>	
Higher Education:	University of California.....	\$1,949,400	(\$3,876,749)	\$1,949,400	\$99,021,328	\$2,016,100		\$2,016,100	\$1,530,000	(\$470,000)	\$1,530,000	\$35,025,000
	College of Medicine.....											
State Colleges:	Trustees of the California State Colleges.....	41,022		41,022	922,575				1,734,765			923,850
	Chico State College.....	222,240		222,240	389,504	241,500		241,500	5,618,262		40,600	432,000
	Fresno State College.....	27,403		27,403	1,410,238	245,970		245,970	619,242		104,900	1,013,000
	State College at Fullerton.....	130,296		139,296	3,603,856	68,904		68,904	8,683,393	20,000	20,000	3,018,000
	State College at Hayward.....	7,500		7,500	4,179,483	136,600		136,600	5,873,510		35,800	4,070,000
	Humboldt State College.....	38,737		38,737	288,105	217,924		217,924	963,790		100,400	1,576,000
	State College at Long Beach.....	151,364		151,364	2,980,365	102,549		102,549	3,816,211		147,500	370,000
	State College at Los Angeles.....	77,886		77,886	4,597,358	253,391		253,391	11,748,707		53,000	9,825,000
	State College at Palos Verdes.....				222,761				5,273,841			3,000,500
	Sacramento State College.....	33,602		33,602	251,196	84,317		84,317	7,876,710		84,500	1,113,000
	State College at San Bernardino.....	90,492		90,492	324,217				4,243,271		10,000	5,653,800
	San Diego State College.....	8,240		8,240	1,574,027	188,491		188,491	4,386,200		159,900	3,570,700
	San Fernando Valley State College.....	58,692		58,692	5,674,258	95,074		95,074	3,921,569		64,300	570,000
	San Francisco State College.....	73,486		73,486	3,450,140	73,143		73,143	1,954,069		60,300	6,635,000
	San Jose State College.....	34,026		34,026	3,009,118	112,581		112,581	9,585,112		63,000	4,100,800
	Sonoma State College.....	12,205		12,205	3,553,782	69,814		69,814	9,307,061		25,000	900,500
	Stanislaus State College.....	149,241		149,241	3,101,016	227,483		227,483	981,446		33,000	1,039,000
	State Polytechnic College.....				1,223,630				7,609,105		75,800	1,162,000
Totals, State Colleges.....		\$1,165,522		\$1,165,522	\$40,755,629	\$2,117,801		\$2,117,801	\$94,201,264		\$1,084,000	\$50,029,050
	Maritime Academy.....	\$28,410		\$28,410		\$34,362		\$34,362				
Totals, Higher Education.....		\$3,143,332		\$3,143,332	\$109,776,657	\$4,168,263		\$4,168,263	\$155,938,064		\$2,614,000	\$105,051,050
Employment: Department of Employment.....												
Fiscal Affairs: Department of Finance.....												
State Fair and Exposition.....												
Totals, Fiscal Affairs.....												

<sup>1</sup> From State Construction Program Fund unless otherwise indicated.

<sup>2</sup> From University Overhead Funds.

<sup>3</sup> From University Plant Funds.

<sup>4</sup> From the Department of Employment Contingent Fund.



**Schedule 1 — Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES — Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64				Estimated 1964-65				Estimated 1965-66					
		General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>		
STATE BUILDING PROGRAM—Continued															
Health and Welfare:															
131	Department of Mental Hygiene.....	\$1,273,170	-----	\$1,273,170	\$3,910,352	\$1,832,934	-----	\$1,832,934	\$9,653,759	\$1,937,700	-----	\$1,937,700	\$3,793,630		
134	Department of Public Health.....	556,300	-----	556,300	59,892	—282,900	-----	—282,900	-----	-----	-----	-----	985,000		
135	Department of Rehabilitation: Orientation Center for the Blind.....	-----	-----	-----	-----	-----	-----	-----	-----	9,760	-----	9,760	-----		
Totals, Health and Welfare.....		\$1,829,470	-----	\$1,829,470	\$3,970,244	\$1,550,034	-----	\$1,550,034	\$9,653,759	\$1,947,460	-----	\$1,947,460	\$4,778,630		
Highway Transportation:															
137	Department of the California Highway Patrol.....	-----	\$246,514	\$246,514	-----	-----	-----	-----	-----	-----	-----	-----	-----		
139	Department of Motor Vehicles.....	-----	\$1,297,720	1,297,720	-----	-----	\$3,808,167	\$3,808,167	-----	-----	\$1,023,877	\$1,023,877	-----		
Totals, Highway Transportation.....		-----	\$1,544,234	\$1,544,234	-----	-----	\$7,934,022	\$7,934,022	-----	-----	\$3,201,880	\$3,201,880	-----		
Military Affairs:															
213	Military Department.....	\$1,205,578	-----	\$1,205,578	—\$5,288	\$1,247,259	-----	\$1,247,259	-----	\$515,000	-----	\$515,000	-----		
Regulation and Licensing:															
214	Department of Professional and Vocational Standards.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
Resources															
220	Department of Conservation.....	\$853,235	-----	\$853,235	\$2,160,327	\$1,859,365	-----	\$1,859,365	\$6,310,160	\$1,492,566	-----	\$1,492,566	\$2,408,433		
243	Department of Water Resources.....	817,258	-----	817,258	-----	25,000	-----	25,000	-----	45,000	-----	45,000	-----		
Totals, Resources.....		\$1,670,493	-----	\$1,670,493	\$2,160,327	\$1,884,365	-----	\$1,884,365	\$6,310,160	\$1,537,566	-----	\$1,537,566	\$2,408,433		
Veterans Affairs:															
246	Veterans' Home of California.....	\$76,975	-----	\$76,975	—\$8,386	\$228,390	-----	\$228,390	\$477,710	\$57,100	-----	\$57,100	-----		
Unallocated:															
248	Project Planning.....	\$170,000	-----	\$170,000	\$500,000	190,000	-----	190,000	586,645	250,000	-----	250,000	\$500,000		
248	Increased cost of construction.....	-----	-----	-----	-----	-----	-----	-----	-----	1,000,000	-----	1,000,000	-----		
248	Miscellaneous Repairs, Improvements and Equipment.....	-----	-----	-----	-----	141,632	-----	141,632	1,480,000	100,000	-----	100,000	-----		
249	Construction funds—laundry.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
Totals, Unallocated.....		\$170,000	-----	\$170,000	\$500,000	\$331,632	-----	\$331,632	\$2,066,645	\$1,350,000	-----	\$1,350,000	\$500,000		
TOTALS, STATE BUILDING PROGRAM		\$11,182,750	\$2,094,184	\$13,276,934	\$3,132,751,883	\$15,122,147	\$9,702,795	\$24,824,942	\$2,066,645	\$12,981,024	\$4,417,701	\$17,398,725	\$3,131,707,968		
		-----	<sup>2</sup> (\$7,710,750)	-----	<sup>2</sup> \$132,751,883	-----	<sup>2</sup> (\$17,236,303)	-----	<sup>2</sup> \$208,109,201	-----	<sup>2</sup> (\$18,368,340)	-----	-----		

<sup>1</sup> From State Construction Program Fund unless otherwise indicated.

<sup>2</sup> Bond funds and all amounts in parenthesis are not included in overall Budget totals.

<sup>3</sup> From the Motor Vehicle Fund.

<sup>4</sup> From the Professional and Vocational Standards Funds.



## Schedule 1 — Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES — Continued

Page Ref- er- ence	Organization Unit	Actual 1963-64				Estimated 1964-65				Estimated 1965-66			
		General Fund	Special Funds <sup>1</sup>	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>
12	DISTRICT FAIR CONSTRUCTION PROGRAM Agriculture: District Agricultural Associations-----	\$30,000	\$1,206,027	\$1,206,027	-----	\$150,380	\$3,034,801	\$3,185,181	-----	-----	\$1,553,600	\$1,553,600	-----
150	STATE HIGHWAY PROGRAM Highway Transportation: Department of Public Works: State Highway Fund----- Other Funds-----	-----	\$272,333,568	\$272,333,568	-----	-----	\$100,250,547	\$100,250,647	-----	-----	\$301,221,083	\$301,221,083	-----
			1(14,299,734)				1(4,017,877)				(—)		
223 225	WILDLIFE CONSERVATION PROGRAM Resources: Department of Fish and Game----- Wildlife Conservation Board-----	-----	\$27,033	\$27,033	-----	-----	\$458,110	\$458,110	-----	-----	\$324,200	\$324,200	-----
			982,770	982,770			1863,860	808,860			1810,000	810,000	
-----	Totals, Wildlife Conservation Program-----	-----	\$1,009,863	\$1,609,803	-----	-----	\$1,206,970	\$1,266,970	-----	-----	\$1,134,206	\$1,134,206	-----
229 226 242	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM Resources: Department of Parks and Recreation: Division of Beaches and Parks----- Division of Small Craft Harbors----- Department of Water Resources-----	\$7,605,865	-----	\$7,605,865	-----	\$31,058,663	-----	\$31,058,663	-----	\$6,911,662	-----	\$6,911,662	-----
		800,240	-----	800,240	-----	1,210,711	-----	1,210,711	-----	125,000	-----	125,000	-----
-----	Totals, Parks and Recreation Acquisition and Development Program-----	\$8,406,105	-----	\$8,406,105	-----	\$33,169,374	-----	\$33,169,374	-----	\$7,036,662	-----	\$7,036,662	-----
242	CALIFORNIA WATER FACILITIES PROGRAM Resources: Department of Water Resources-----	\$21,024	\$67,155,134	\$67,176,158	\$71,708,600	\$21,480	\$11,973,552	\$11,995,032	\$229,257,640	\$38,060	\$12,028,743	\$12,066,743	\$260,481,597
		\$19,639,879	\$343,858,710	\$363,498,595	\$204,520,483	\$18,403,381	\$426,228,665	\$474,692,046	\$137,366,841	\$20,055,086	\$220,354,727	\$340,410,413	\$398,189,505
-----	TOTALS, CAPITAL OUTLAY-----	-----	\$22,760,484	\$363,498,595	\$204,520,483	\$18,403,381	\$426,228,665	\$474,692,046	\$137,366,841	\$20,055,086	\$220,354,727	\$340,410,413	\$398,189,505

<sup>1</sup> From State Construction Program Fund unless otherwise indicated.<sup>2</sup> Bond funds and all amounts in parenthesis are not included in overall budget totals.<sup>3</sup> From the Fair and Exposition Fund.<sup>4</sup> For state highway purposes from other funds.<sup>5</sup> From the Fish and Game Preservation Fund.<sup>6</sup> From the Wildlife Restoration Fund.<sup>7</sup> From the Small Craft Harbor Revolving Fund.<sup>8</sup> From the California Water Fund.<sup>9</sup> Includes \$71,765,154 from the California Water Resources Development Bond Fund, \$3,446 from the Central Valley Water Project Construction Fund.<sup>10</sup> From the California Water Resources Development Bond Fund.<sup>11</sup> Includes \$263,236,921 from the California Water Resources Development Bond Fund, \$3,224,676 from the Central Valley Water Project Construction Fund.

## Schedule 2—Capital Outlay

## COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1963-64, 1964-65 AND 1965-66

Function	Page refer- ence	Actual 1963-64	Estimated 1964-65	Estimated 1965-66
STATE BUILDING PROGRAM				
EXECUTIVE:				
Disaster Office				
Minor projects.....	1		\$33,800	\$64
GENERAL ADMINISTRATION:				
Department of General Services				
Protected headquarters facilities office.....	4			2,055
EMPLOYMENT:				
Department of Employment				
Construction.....	116	—\$30,588		\$963
Recovery of Capital Expenditures through rent.....	116	—208,904	—\$325,258	—365
Totals, Department of Employment.....		—\$239,492	—\$325,258	\$597
HEALTH AND WELFARE:				
Department of Mental Hygiene				
Pacific State Hospital				
Construct and Equip Research Center.....	131	\$26,330		
Department of Public Health				
Cancer Research Facility, Berkeley.....	134	150,000	\$1,323,950	
Department of Rehabilitation				
Orientation Center for the Blind.....	135	16,162	62,021	\$10
Totals, Health and Welfare.....		\$192,492	\$1,385,971	\$10
MILITARY AFFAIRS:				
Military Department				
Construction of Armories.....	213	\$946,837	\$2,290,723	\$16
Totals, State Building Program.....		\$899,837	\$3,385,236	\$2,744
STATE HIGHWAY PROGRAM				
HIGHWAY TRANSPORTATION:				
Department of Public Works				
State Highways.....	143	\$296,494,119	\$305,708,240	\$317,311
State Highway Fund Reimbursements.....	154	190,079		
Totals, Highway Transportation.....		\$296,684,198	\$305,708,240	\$317,311
WILDLIFE CONSERVATION PROGRAM				
RESOURCES:				
Department of Fish and Game				
Inland Fisheries Water Control Structures.....	223	\$34,739		
Accelerated Public Works Program.....	223		\$75,000	
Totals, Department of Fish and Game.....		\$34,739	\$75,000	
Wildlife Conservation Board				
Accelerated Public Works Program.....	225	\$63,338	\$266,967	
Totals, Wildlife Conservation Program.....		\$98,077	\$341,967	
CALIFORNIA WATER FACILITIES PROGRAM				
Department of Water Resources				
Flood Control—Oroville Dam Project.....	244	(\$4,500,000) <sup>1</sup>	(\$8,500,000) <sup>1</sup>	(\$15,500,
TOTALS, CAPITAL OUTLAY (Federal Funds).....		\$297,682,112	\$309,435,443	\$320,055

<sup>1</sup> Federal reimbursements of state expenditures for flood control features of Oroville Dam Project which are deposited in the Central Valley Water Project Construction Fund.

# SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1965-66

Function	Proposed Budget Act of 1965				Fixed Charges and Continuing Appropriations		Prior Year Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Bond Fund*	Special Funds	*Bond Funds	General Fund	Special Funds	Total	Bond Fund*	
STATE BUILDING PROGRAM											
Executive:											
California Disaster Office.....	\$64,650		\$64,650								\$64,650
General Administration:											
Department of General Services.....	3,183,050	(\$17,717,500)	3,183,050	(\$13,506,760)							3,183,050
Agriculture:											
Department of Agriculture.....	1,000		1,000	(225,000)							1,000
Museum of Science and Industry.....	55,270		55,270				-\$84,878	\$84,878			55,270
Corrections:											
Department of Corrections.....	777,491		777,491	(1,277,000)							777,491
Department of the Youth Authority.....	427,650		427,650	(3,953,095)							427,650
Education:											
School for the Deaf, Berkeley.....	13,000		13,000								13,000
School for the Deaf, Riverside.....	5,840		5,840								5,840
Higher Education:											
University of California.....	1,530,000		1,530,000	(55,025,000)		(\$470,000)					1,530,000
Trustees of the California State Colleges.....	1,084,000		1,084,000	(47,023,250)						(\$3,000,800)	1,084,000
Employment:											
Department of Employment.....		470,000	470,000					-\$302,934	-\$302,934		107,066
Unemployment Trust Fund (Reed Act):.....		(963,000)						(-365,689)			
Fiscal Affairs:											
Department of Finance.....											
State Fair and Exposition.....											
Health and Welfare:											
Department of Mental Hygiene.....	1,937,700		1,937,700	(3,793,630)							1,937,700
Department of Public Health.....				(955,000)							
Department of Rehabilitation.....	9,760		9,760								9,760
Highway Transportation:											
Department of the California Highway Patrol.....		1,023,877	1,023,877								1,023,877
Department of Motor Vehicles.....		3,201,880	3,201,880								3,201,880
Military Affairs:											
Military Department.....	515,000		515,000								515,000
Regulation and Licensing:											
Department of Professional and Vocational Standards.....		(180,840)									
Resources:											
Department of Conservation.....	1,492,566		1,492,566	(2,403,433)							1,492,566
Department of Water Resources.....	26,000		26,000				19,000		19,000		45,000
Veterans Affairs:											
Veterans Home of California.....	57,100		57,100								57,100
Unallocated:											
Project Planning.....	250,000		250,000	(500,000)							250,000
Increased Cost of Construction.....	1,000,000		1,000,000								1,000,000
Miscellaneous Repairs, Improvements and Equipment.....	100,000		100,000								100,000
TOTALS, STATE BUILDING PROGRAM.....	\$12,530,077	\$4,695,757 (18,861,340)	\$17,225,834	(\$128,707,168)	(\$470,000)		\$450,947	-\$278,056 (-365,689)	\$172,891	(\$3,000,800)	\$17,395,725



### Schedule 3 — SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1965-66 — Continued

Function	Proposed Budget Act of 1965				Fixed Charges and Continuing Appropriations		Prior Year Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Bond Fund <sup>a</sup>	Special Funds	Bond Funds	General Fund	Special Funds	Total	Bond Funds <sup>a</sup>	
DISTRICT FAIR CONSTRUCTION PROGRAM											
Agriculture:											
District Agricultural Associations.....					\$1,553,000						\$1,553,000
STATE HIGHWAY PROGRAM											
Highway Transportation:											
Division of Highways.....					297,983,083			\$3,238,000	\$3,238,000		301,221,083
WILDLIFE CONSERVATION PROGRAM											
Resources:											
Department of Fish and Game.....		\$324,200	\$324,200								324,200
Wildlife Construction Board.....					810,000						810,000
PARKS AND RECREATION											
ACQUISITION AND DEVELOPMENT PROGRAM											
Resources:											
Department of Parks and Recreation:											
Division of Beaches and Parks.....	\$6,911,662	(506,420)	6,911,662								6,911,662
Division of Small Craft Harbors.....											
Department of Water Resources.....							\$125,000		125,000		125,000
CALIFORNIA WATER FACILITIES PROGRAM											
Resources:											
Department of Water Resources.....	38,000		38,000			<sup>2</sup> (\$266,481,597)		12,028,743	12,028,743		12,066,743
GRAND TOTALS, CAPITAL OUTLAY.....	\$19,470,739	\$5,019,557 (19,367,750)	\$24,400,696	(\$128,707,168)	\$300,346,083 (470,000)	(\$206,481,597)	\$575,947	\$14,988,687 (—365,689)	\$15,564,634	(\$3,000,800)	\$340,410,413

<sup>1</sup> Unemployment Trust Fund expenditures are included in schedule 2 but not in schedule 1.

<sup>2</sup> Includes \$263,236,921 from the California Water Resources Development Bond Fund and \$3,244,676 from the Central Valley Water Project Construction Fund.  
a From State Construction Program Fund unless otherwise indicated.

**Schedule 4 — Capital Outlay**  
**COMPARATIVE STATEMENT OF FIXED CHARGES AND CONTROLLABLE EXPENDITURES FOR THE**  
**FISCAL YEARS 1963-64, 1964-65 AND 1965-66**

Purpose and legal citation	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>FIXED BY STATUTES:</b>									
<b>Agriculture:</b>									
District Agricultural Associations									
Section 19630, Business and Professions Code and Section 88, Agricultural Code.....		\$1,266,027	\$1,266,027		\$3,034,801	\$3,034,801		\$1,553,000	\$1,553,000
<b>Highway Transportation:</b>									
Department of Public Works									
Section 183, Streets and Highways Code.....		272,332,624	272,332,624		399,955,547	399,955,547		297,983,083	297,983,083
<b>Resources:</b>									
Wildlife Conservation Board									
Section 1352, Fish and Game Code.....		982,770	982,770		808,860	808,860		810,000	810,000
<b>TOTALS, FIXED CHARGES.....</b>		\$274,581,421	\$274,581,421		\$403,799,208	\$403,799,208		\$300,346,083	\$300,346,083
<b>CONTROLLABLE EXPENDITURES</b>									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations, special appropriations, balances available in prior year appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
<b>TOTALS, CONTROLLABLE EXPENDITURES.....</b>	\$19,639,879	\$69,277,295	\$88,917,174	\$48,463,381	\$22,429,457	\$70,892,838	\$20,055,686	\$20,008,644	\$40,064,330
<b>TOTALS, CAPITAL OUTLAY.....</b>	\$19,639,879	\$343,858,716	\$363,498,595	\$48,463,381	\$426,228,665	\$474,692,046	\$20,055,686	\$320,354,727	\$340,410,413

**Schedule 5 — Capital Outlay**  
**Expenditures for the 1963-64 and 1964-65 Fiscal Years—RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES**

1964-65 Fiscal Year									
1963-64 Fiscal Year					1964-65 Fiscal Year				
Estimated Expenditures 1964-65 Budget	Savings	Actual Expenditures	1964-65 Budget as Submitted	Effect of Legislative Action	Total Proposed Expenditures	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations
Estimated Expenditures	Estimated Savings								
<b>GENERAL FUND</b>									
Executive.....				\$33,800	\$33,800				
General Administration.....		\$56,333	\$1,353,076	1,052,000	2,405,076	\$16,384	—\$16,384	\$38,200	
Agriculture.....		494,717	266,579	150,330	416,959	16,277	20,372	66,579	
Corrections.....		1,431,115	925,312	—0,000	880,764	468,812		9,575	
Education.....		141,926	130,490	23,242	23,242	14,094	—309	1,650	
Higher Education.....		4,501,430	3,113,332	—65,600	2,976,150	1,187,236	—623	5,500	
Fiscal Affairs.....		3,091,841	1,511,375		50,000	870,791		215,602	
Health and Welfare.....		1,876,220	1,829,470	108,050	1,448,304	650,634	—556,584	7,680	
Military Affairs.....		887,541	1,205,878	580,500	957,344	312,287	—22,372		
Recreation.....		36,986,917	10,097,622	966,005	7,625,981	26,946,633	—116,520	453,799	
Veterans Affairs.....		87,140	76,975	—12,500	218,350	10,040			
Unallocated.....		232,502	170,000	—100,000	300,000	35,060	713,900	—717,328	
<b>Totals, Capital Outlay (General Fund).....</b>	<b>—\$30,139,670</b>	<b>\$19,639,879</b>	<b>\$14,332,335</b>	<b>\$2,703,655</b>	<b>\$17,635,970</b>	<b>\$30,528,248</b>	<b>\$21,480</b>	<b>\$111,257</b>	<b>\$166,426</b>
<b>SPECIAL FUNDS</b>									
Agriculture.....		\$2,835,074	\$1,332,224		\$1,723,746	\$1,401,215			
Employment.....		434,732	483,653		1,631,073	4,301			
Highway Transportation.....		362,472,433	273,877,802	—\$340,655	283,625,562	87,453,586		\$10,623	
Resources.....		72,869,780	68,164,937	30,000	10,547,485	2,638,283		58,302	
<b>Totals, Capital Outlay (Special Funds).....</b>	<b>—\$94,753,353</b>	<b>\$343,858,716</b>	<b>\$297,838,551</b>	<b>—\$310,655</b>	<b>\$297,527,866</b>	<b>\$91,503,385</b>		<b>\$88,925</b>	
<b>Totals, Capital Outlay (All Funds).....</b>	<b>\$455,391,618</b>	<b>\$363,498,595</b>	<b>\$312,770,886</b>	<b>\$2,392,950</b>	<b>\$315,163,836</b>	<b>\$122,033,633</b>	<b>\$21,480</b>	<b>\$195,182</b>	
									<b>\$37,277,915</b>
									<b>\$474,602,046</b>

# Detailed Capital Outlay Budget

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## Governor's Office

## CALIFORNIA DISASTER OFFICE

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	GENERAL ANALYSIS			
2				
3				
4				
5	The Disaster Office is responsible for planning and coordinat-			
6	ing a statewide program for emergency relief operations in the			
7	event of a natural or war-caused disaster, and for providing			
8	leadership and assistance to other state agencies and local gov-			
9	ernments in developing an effective state of operational readi-			
10	ness. A major factor in meeting the objective is the communica-			
11	tion capability of the Disaster Office and local governments.			
12	To continue the improvement of the communication capability			
13	this Budget provides \$64,650 for additional radio facilities. A			
14	like amount will be forthcoming from the Federal Government.			
15				
16	STATE BUILDING PROGRAM			
17				
18	PROPOSED 1965-66 EXPENDITURES			
19				
20	Minor Projects: <sup>b</sup>			
21	Phase III of the installation of the Local Government Radio			
22	System. The proposed expenditure for this program will pro-			
23	vide the Disaster Office with means to communicate from			
24	region to county level as well as region to state level in areas			
25	not yet covered by the system.			
26	Mobile radio units to be installed in departmental vehicles----	-	-	\$5,500
27	Mobile relays to be installed in strategic locations-----	-	-	44,000
28	Multiplexing equipment to tie mobiles and relays to the state			
29	network-----	-	-	38,000
30	Multiplexing equipment for intercity law system-----	-	-	33,600
31	Multiplexing equipment for Disaster Office fire system-----	-	-	8,200
32				
33	ESTIMATED 1964-65 EXPENDITURES			
34				
35				
36	Minor Projects: <sup>b</sup>			
37	Phase II of the Installation of the Local Government Radio			
38	System:			
39	Mountain top radio repeaters-----	-	\$31,800	-
40	Multiplexing equipment to tie repeaters and mobiles to the			
41	state network-----	-	29,800	-
42	Mobile radio units-----	-	6,000	-
43				
44	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	-	\$67,600	\$129,300
45	General Fund-----	-	33,800	64,650
46	Federal reimbursement under equipment and supply program <sup>1</sup> ---	-	33,800	64,650
47				
48				
49	RECONCILIATION WITH APPROPRIATIONS			
50				
51	General Fund			
52	APPROPRIATIONS			
53	Budget Act appropriation-----	-	\$33,800	\$64,650
54				
55	Total Available-----	-	\$33,800	\$64,650
56				
57	TOTAL EXPENDITURES-----	-	\$33,800	\$64,650
58				
59	Federal Funds <sup>j</sup>			
60	APPROPRIATIONS			
61	Federal funds (Expenditures)-----	-	\$33,800	\$64,650
62				
63	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	-	\$67,600	\$129,300
64				
65				
66				
67	Facilities Financed by Loans From Treasury Funds			
68				
69	CIVIL DEFENSE HEADQUARTERS BUILDING, SACRAMENTO			
70				
71	(School Land Fund) <sup>m</sup>			
72				
73				
74	Funds were loaned for the construction of the Civil Defense			
75	Headquarters from the School Land Fund under the provisions			
76	of Chapter 1597, Statutes of 1951. Under a contract between			
77	the Governor, Director of Finance, and the Commissioner of			
78				
79				
80				
81				
82	California Disaster Office Building, Sacramento-----	\$300,000	\$292,631	\$171,080
83				
84	For the list of standard (lettered) footnotes, see the end of the Capital Outlay Section of the Budget.			
85				
86				

## DEPARTMENT OF GENERAL SERVICES

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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## GENERAL ANALYSIS

## Objectives

The Department of General Services was created by Chapter 1786, Statutes of 1963 to provide centralized services in state government. The Department of General Services' Capital Outlay Budget includes all projects described as general use facilities such as office buildings, warehouse and other service facilities and employee parking lots. The land acquisition programs for future building and parking sites are included in this Budget. The interim use of land is managed by this department.

## Program and Performance

The projects included in this Budget are funded from a variety of sources depending on the use to be made of each facility.

The State Building Construction Act of 1955 provides that the State Public Works Board may issue revenue bonds or certificates to provide funds to acquire or construct state public buildings when authorized by a separate act or appropriation of the Legislature. By definition "public building" includes automobile parking lots. The facilities so acquired or constructed are to be leased by state agencies at a rental rate that will

retire the bonds or certificates and provide for the payment of interest. In addition, the rental rates shall cover the cost of operation and maintenance of the public buildings authorized.

The State Public Works Board has entered into an agreement with the Board of Administration of the State Employees' Retirement System whereby that agency will purchase certificates to finance the construction of the 9 office buildings and the Los Angeles garage authorized by Chapter 1687, Statutes of 1955, as amended by Chapter 1647, Statutes of 1957, and by various subsequent budget act items. Construction is now in progress on the San Bernardino and Stockton office buildings with San Bernardino scheduled for occupancy in March 1966, and Stockton in August 1965.

The State Public Works Board and the Director of Finance have entered into an agreement for the purchase of certificates by the School Land Fund for parking in San Diego and Sacramento. Employee parking fees will reimburse the fund for its investment with interest.

A summary of the facilities so financed is as follows:

## Buildings and Parking Lots Authorized:

## Facilities Completed:

PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1965	PROJECTION OF INTEREST COST OVER LIFE OF LOAN
Fresno State Building	\$3,575,000	\$3,575,000	\$3,135,080
Los Angeles State Building	11,240,000	11,240,000	9,981,452
Los Angeles Garage	2,057,000	2,057,000	1,847,694
Oakland State Building	3,976,000	3,976,000	3,492,026
San Francisco State Building Annex	8,150,000	8,150,000	6,980,937
San Diego State Building	4,343,946	4,296,000	4,111,441
Sacramento Retirement Building	15,506,478	15,506,478	15,506,478

## Facilities Under Construction:

San Bernardino State Building	3,563,494	3,563,494	3,563,494
Stockton State Building	2,187,556	2,187,556	2,187,556
Sacramento Parking Lot	500,000	500,000	500,000
San Diego Parking Lot	950,000	950,000	950,000

## Facilities Programmed:

San Jose State Building	2,977,300	2,977,300	2,977,300
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## Other:

Fund available for contingencies	293,844	-	-
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## Totals

\$59,320,618	\$58,978,828	\$55,233,458	\$32,018,429
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Chapter 1242, Statutes of 1963, appropriated \$13,000,000 from the School Land Fund for acquisition and improvements of real property in Sacramento, within the boundaries of the Capitol Area Plan as adopted by the Legislature, for use as parking lots and sites for state buildings. This amount was augmented by the 1964 Legislature in the amount of \$4,476,250. Income from rental of the acquired property shall be used to repay the full amount of the loan with 4 percent interest. Twenty-four percent of any income from rental of property to private parties, except for parking, shall be deposited in the State Properties Rental Fund for payment to the City and the County of Sacramento and appropriate revenue districts. Acquisition of this Capitol Area Plan property will proceed through June 30, 1965 with an estimated expenditure of \$14,075,853 during 1964-65.

In addition, the Budget Act of 1964 appropriated \$2,071,500 from the Veteran's Farm and Home Building Fund of 1943 for the purchase of property within the boundaries of the Capitol Area Plan for a building site and parking.

Chapter 2063, Statutes of 1963, appropriated \$330,000 from the School Land Fund for the purchase of property for a future building site in San Francisco.

Investment of money from the State Employees' Retirement Fund is authorized by Chapter 760, Statutes of 1959, for the purchase of real property. Chapter 1236, Statutes of 1963, appropriated \$1,500,000 for the purchase of land for parking. The Retirement Board is acquiring 2 blocks contiguous to the Sacramento Resources Building. These parking facilities will be leased to the Department of General Services. Employee parking fees will reimburse the fund for its investment with interest.

## 1965-66 Program

The Department of General Services' 1965-66 Capital Outlay program totals \$36,462,825.

A total of \$1.8 million is proposed to complete land acquisition of the hard core area of the Capitol Plan Area. An ad-

ditional \$400,000 is proposed for protective purchases in areas other than hard core. This will give the state an opportunity to buy properties that would otherwise appreciate in value because of projected improvements. Also, \$48,500 is proposed to acquire water well sites required for the proposed central heating and cooling plant.

A project for the acquisition of mountain top sites for radio vaults is again proposed. The state has in the past been leasing the sites but due to a sharply accelerated increase in demand against a rather inelastic supply of sites it is becoming increasingly difficult to lease at favorable prices. The proposed \$100,000 will be used to purchase those sites that are in the most demand.

It is proposed to construct combined office quarters for the Military Department and California Disaster Office which will be located in Sacramento. This will provide a long-needed physical joining of the 2 offices that will result in better coordinated efforts. The project consists of an above-ground structure and a 2-level subterranean structure. The subterranean structure is designed for conversion to an emergency operating center. Federal funds will be granted to partially offset the cost.

This budget includes \$10,663,625 for the construction of a central heating and cooling plant complete with an underground tunnel distribution system. The system is designed to accommodate existing and contemplated state buildings to the year 1967 and has "built-in" flexibility to permit the addition of equipment as required for expansion to satisfy the demand of contemplated state buildings to the year 2000.

Office buildings No. 8 and 9 are proposed, at a total cost of \$17,717,500, to provide additional office space in Sacramento. Both buildings will be 17-story loft towers which will closely conform to recommendations in "The California State Capitol Plan". Gross building area of No. 8 is 317,044 sq. ft. and No. 9 is 334,555 sq. ft. A cafeteria which will be used by



## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
GENERAL ANALYSIS—Continued				
Program and Performance—Continued				
1	occupants of both buildings is included in the project cost of			
2	office building No. 9.			
3	Both Office Buildings No. 8 and No. 9 are proposed to be			
4	funded on a loan basis from the Veterans' Farm and Home			
5	Building Fund of 1943. This loan will be repaid with interest			
6	from rental charges to occupying state departments.			
7	The appropriations for office buildings No. 8 and 9 and the			
8	heating and cooling plant include funds to reimburse the Gen-			
9	eral Fund and the state construction program fund for			
10	planning expenditures. These reimbursements are shown in the			
11	Department of Finance Capital Outlay Budget (see page 118).			
12	Alterations are proposed for office building No. 1 for the base-			
13	ment, 1st, 4th and 5th floors. These alterations are needed to			
14	provide office space for agencies who will occupy space vacated			
15	by agencies moving to the retirement building. Alterations are			
16	proposed for the library and courts building to complete the			
17	modernization of the existing electrical system. The Depart-			
18	ment of Rehabilitation will move to space vacated by the			
19	Department of Employment in the Oakland state building neces-			
20	sitating office alterations.			
21	Provision is made to modernize a third elevator at the Los			
22	Angeles state building. Two elevators have been modernized.			
23	This project will complete the modernization of the main bank			
24	of elevators.			
25	Provision is made for the initial equipment complement for			
26	the San Bernardino office building opening March 1966.			
27	Minor projects include modification to the radio vault on			
28	top of the Junipero Serra building in Los Angeles; replace in-			
29	candescent lighting with fluorescent in education building, Sac-			
30	ramento; and to install a fire exit door in the Los Angeles			
31	state garage.			
STATE BUILDING PROGRAM				
PROPOSED 1965-66 EXPENDITURES <sup>a</sup>				
32	Land acquisition, Sacramento-----	-	-	\$2,200,000
33	General Fund			
34	This project provides for the purchase of land in accordance			
35	with the State Capitol Development Plan. \$1.8 million is			
36	for the hard core area and \$0.4 million is for protective			
37	purchases.			
38	Land acquisition, Sacramento-----	-	-	48,500
39	This project provides for the acquisition of water well sites for			
40	central heating and cooling plant.			
41	Land acquisition, various locations-----	-	-	100,000
42	General Fund			
43	This project provides for the acquisition of sites for mountain			
44	top radio vaults.			
45	Construct Office Building—Military Department and California			
46	Disaster Office, Sacramento:			
47	State Construction Program Fund-----	-	-	2,763,105
48	Federal funds:-----	-	-	2,055,515
49	This project provides protected headquarters office facilities			
50	on Meadowview Road for the Military Department and			
51	the California Disaster Office.			
52	Construct phase I central heating and cooling plant, Sacramento--	-	-	10,663,625
53	This amount provides for a central system to meet heating and			
54	cooling needs of all existing and authorized buildings in			
55	State Capitol area and for repayment of planning expendi-			
56	tures.			
57	Construct Office Building No. 8-----	-	-	8,685,000
58	Veterans Farm and Home Building Fund of 1943			
59	This amount provides for the construction of an office building			
60	in Sacramento and for repayment of planning expenditures.			
61	Construct office building No. 9-----	-	-	9,032,500
62	Veterans Farm and Home Building Fund of 1943			
63	This provides for planning and construction of an office build-			
64	ing in Sacramento			
65	Alterations to office building No. 1, phase II-----	-	-	600,000
66	General Fund			
67	This project provides for phase II of alterations including			
68	basement, 1st, 4th, and 5th floors to provide office space.			
69	Alterations, library and courts building-----	-	-	100,000
70	General Fund			
71	This project provides for phase II of needed electrical altera-			
72	tions to bring the building to modern standards.			
73	Alterations, state office building, Oakland-----	-	-	100,000
74	General Fund			
75	This project provides for the alterations to the existing build-			
76	ing to provide for new tenant.			
77	Replace elevator, Los Angeles state building-----	-	-	58,900
78	General Fund			
79	This project provides for the modernization of the third ele-			
80	vator.			
81	Equip San Bernardino building-----	-	-	31,530
82	This project provides the equipment for the San Bernardino			
83	building opening March 1966.			
84	Minor Projects: <sup>b</sup>			
85	Alterations to radio vault-----	-	-	7,000
86	Replace incandescent lighting with fluorescent in Education			
87	Building, Sacramento-----	-	-	13,150
88	Alteration and improvement projects under \$5,000-----	-	-	4,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>			
4				
5				
6	Land acquisition of mountain tops for radio vault sites-----	-	\$100,000	-
7	General Fund			
8	Land acquisition of building sites, San Francisco-----	-	437,500	-
9	Alterations and Improvements:			
10	General Fund			
11	Sacramento buildings-----	-	708,000	-
12	San Francisco buildings-----	-	100,000	-
13	Los Angeles buildings-----	-	200,000	-
14	Air conditioning, Office Building No. 1, Sacramento-----	-	233,000	-
15	Replace elevators, State Capitol-----	-	125,000	-
16	Repaint State Capitol-----	-	90,200	-
17	Equip Stockton building-----	-	19,246	-
18	General Fund			
19	Study for Sacramento garage-----	-	5,000	-
20	General Fund			
21	Alterations and planning study, State Capitol and Annex-----	-	813,200	-
22	General Fund			
23	Land acquisition, Sacramento-----	\$3,473,283	14,075,853	-
24	School Land Fund			
25	Land acquisition, San Francisco-----	296,085	-	-
26	School Land Fund			
27	Construct additional floor, San Bernardino office building-----	-	350,000	-
28	Public Building Construction Fund			
29	Construct additional floor, San Jose office building-----	-	400,000	-
30	Public Building Construction Fund			
31	Land acquisition, Sacramento-----	-	2,071,500	-
32	Veterans' Farm and Home Building Fund of 1943			
33	Working drawings for Office Building No. 9-----	-	200,000	-
34	Veterans' Farm and Home Building Fund of 1943			
35	Minor Projects: <sup>b</sup>			
36	Alterations and equipment, executive offices-----	32,940	-	-
37	Alterations to office space, property acquisition-----	15,953	-	-
38	Alter office space, 1st and 6th floor, Public Works Building-----	7,440	-	-
39	Remodel State Treasurer's Office-----	-	13,000	-
40	Reroof State Capitol-----	-	36,630	-
41				
42	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$3,825,701	\$19,978,129	\$36,462,825
43	General Fund	56,333	2,443,276	3,183,050
44	State Construction Program Fund <sup>c</sup>	-	437,500	13,506,760
45	Public Building Construction Fund <sup>m</sup>	-	750,000	-
46	School Land Fund <sup>m</sup>	3,769,368	14,075,853	-
47	Veterans' Farm and Home Building Fund of 1943 <sup>m</sup>	-	2,271,500	17,717,500
48	Federal funds <sup>i</sup>	-	-	2,055,515
49				
50				
51	RECONCILIATION WITH APPROPRIATIONS			
52				
53	General Fund			
54	APPROPRIATIONS			
55	Budget Act appropriation-----	-	\$2,405,076	\$3,183,050
56	Allocated From:			
57	Budget Act of 1963, Item 365-----	\$64,940	-	-
58	Section 16409, Government Code-----	-	38,200	-
59	Prior Year Balance Available:			
60	Budget Act of 1963, Item 365-----	-	8,607	-
61				
62	Total Available-----	\$64,940	\$2,451,883	\$3,183,050
63	Available in subsequent year-----	-8,607	-	-
64	Transfer to Item 365, Budget Act of 1963-----	-	-8,607	-
65				
66	TOTAL EXPENDITURES-----	\$56,333	\$2,443,276	\$3,183,050
67				
68	State Construction Program Fund <sup>c</sup>			
69	APPROPRIATIONS			
70	Budget Act appropriation (Expenditures)-----	-	\$437,500	\$13,506,760
71				
72	Public Building Construction Fund <sup>m</sup>			
73	APPROPRIATIONS			
74	Budget Act appropriations-----	\$7,400,000	\$750,000	-
75	Unexpended Balance, Estimated Savings:			
76	Budget Act of 1963, Item 441.5-----	-7,400,000	-	-
77				
78	TOTAL EXPENDITURES-----	-	\$750,000	-
79				
80	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
81				
82				
83				
84				
85				
86				



## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
2				
3				
4	School Land Fund <sup>m</sup>			
5	APPROPRIATIONS			
6	Budget Act appropriation	-	\$4,476,250	-
7	Chapter 2063, Statutes of 1963	\$330,000	-	-
8	Chapter 1242, Statutes of 1963	13,000,000	-	-
9	Prior Year Balances Available:			
10	Chapter 63, Statutes of 1963	107,239	-	-
11	Chapter 1242, Statutes of 1963	-	9,599,603	-
12				
13	Total Available	\$13,437,239	\$14,075,853	-
14	Available in subsequent year	-9,599,603	-	-
15	Unexpended Balances, Estimated Savings:			
16	Chapter 63, Statutes of 1963	-34,353	-	-
17	Chapter 2063, Statutes of 1963	-33,915	-	-
18				
19	TOTAL EXPENDITURES	\$3,769,368	\$14,075,853	-
20				
21	Veterans' Farm and Home Building Fund 1943 <sup>m</sup>			
22				
23	APPROPRIATIONS			
24	Budget Act appropriation (Expenditures)	-	\$2,271,500	\$17,717,500
25				
26	Federal Funds <sup>j</sup>			
27	APPROPRIATIONS			
28	Budget Act appropriation (Expenditures) <sup>1</sup>	-	-	\$2,055,515
29				
30	TOTAL EXPENDITURES, CAPITAL OUTLAY	\$3,825,701	\$19,978,129	\$36,462,825
31	General Fund	56,333	2,443,276	3,183,050
32	State Construction Program Fund <sup>c</sup>	-	437,500	13,506,760
33	Public Building Construction Fund <sup>m</sup>	-	750,000	-
34	School Land Fund <sup>m</sup>	3,769,368	14,075,853	-
35	Veterans' Farm and Home Building Fund of 1943 <sup>m</sup>	-	2,271,500	17,717,500
36	Federal funds <sup>j</sup>	-	-	2,055,515
37				
38				
39				
40	FUND CONDITION	ACTUAL	ESTIMATED	ESTIMATED
41		1963-64	1964-65	1965-66
42				
43				
44	PUBLIC BUILDING CONSTRUCTION FUND <sup>m</sup>			
45				
46	CONSOLIDATED OPERATIONS STATEMENT			
47				
48	Accrued revenue account, July 1	\$661,949	\$221,607	\$250,558
49	Revenue:			
50	Rent	3,739,531	5,502,719	6,842,924
51	Interest on investment	24,034	20,000	15,000
52	Sale of equipment	78,494	-	-
53				
54	Total Revenue	\$3,842,059	\$5,522,719	\$6,857,924
55				
56	Expenses			
57	Maintenance	\$1,884,012	\$2,722,700	\$3,113,281
58	Principal	991,346	1,096,978	1,685,786
59	Interest	1,363,308	1,674,090	2,060,976
60	Equipment and improvements	6,042	-	-
61	Advance to Architecture Revolving Fund	2,600	-	-
62	Prior year adjustments	35,093	-	-
63				
64	Total Expenses	\$4,282,401	\$5,493,768	\$6,860,043
65				
66	Loss or Gain	-\$440,342	\$28,951	-\$2,119
67				
68	Accrued Revenue Account, June 30	\$221,607	\$250,558	\$248,439
69				
70	DETAIL OF FACILITIES OPERATIONS BY SOURCE			
71				
72	Los Angeles Garage			
73				
74	Revenue—rent	\$147,696	\$147,700	\$147,700
75	Expenses:			
76	Insurance	\$640	\$700	\$700
77	Principal	60,411	63,140	65,993
78	Interest	86,079	83,349	80,496
79				
80	Totals, Expenses	\$147,130	\$147,189	\$147,189
81				
82	Loss or Gain	\$566	\$511	\$511
83				

<sup>1</sup> Due to legal restrictions the Veterans' Farm and Home Building Fund appropriation is actually made to the Department of Veterans Affairs.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1	<b>PUBLIC BUILDING CONSTRUCTION FUND—Continued</b>			
2				
3				
4	<b>DETAIL OF FACILITIES OPERATIONS BY</b>			
5	<b>SOURCE—Continued</b>			
6				
7	<b>San Francisco State Building</b>			
8	Revenue—rent -----	\$979,187	\$1,027,992	\$1,111,370
9	Expenses:			
10	Maintenance -----	\$422,083	\$456,000	\$456,000
11	Principal -----	267,725	279,209	291,189
12	Interest -----	312,094	300,609	288,630
13				
14	Totals, Expenses -----	\$1,001,902	\$1,035,818	\$1,035,819
15				
16	Loss or Gain -----	—\$22,715	—\$7,826	\$75,551
17				
18	<b>Oakland State Building</b>			
19	Revenue—rent -----	\$410,719	\$443,960	\$465,156
20	Expenses:			
21	Maintenance -----	\$253,930	\$270,000	\$270,000
22	Principal -----	123,551	129,147	134,998
23	Interest -----	163,959	158,363	152,512
24				
25	Totals, Expenses -----	\$541,440	\$557,510	\$557,510
26				
27	Loss or Gain -----	—\$130,721	—\$113,550	—\$92,354
28				
29	<b>Fresno State Building</b>			
30	Revenue—rent -----	\$382,437	\$409,954	\$437,226
31	Expenses:			
32	Maintenance -----	\$231,373	\$241,000	\$241,000
33	Principal -----	112,340	117,512	122,923
34	Interest -----	149,647	144,475	139,064
35				
36	Totals, Expenses -----	\$493,360	\$502,987	\$502,987
37				
38	Loss or Gain -----	—\$110,923	—\$93,033	—\$65,761
39				
40				
41	<b>Los Angeles State Building</b>			
42	Revenue—rent -----	\$1,401,535	\$1,582,284	\$1,686,600
43	Expenses:			
44	Maintenance -----	\$699,969	\$749,000	\$749,000
45	Principal -----	367,122	383,608	400,835
46	Interest -----	465,453	448,968	431,740
47				
48	Totals, Expenses -----	\$1,532,544	\$1,581,576	\$1,581,575
49				
50	Loss or Gain -----	—\$131,009	\$708	\$105,025
51				
52	<b>San Diego State Building</b>			
53	Revenue—rent -----	\$416,032	\$451,229	\$476,401
54	Expenses:			
55	Maintenance -----	\$276,017	\$286,000	\$286,000
56	Principal -----	60,197	124,362	129,848
57	Interest -----	186,076	180,726	175,241
58				
59	Totals, Expenses -----	\$522,290	\$591,088	\$591,089
60				
61	Loss or Gain -----	—\$106,258	—\$139,859	—\$114,688
62				
63	<b>Retirement Building, Sacramento</b>			
64	Revenue—rent -----	—	\$1,432,000	\$2,214,247
65	Expenses:			
66	Maintenance -----	—	\$720,000	\$960,000
67	Principal -----	—	—	500,000
68	Interest -----	—	350,000	640,000
69				
70	Totals, Expenses -----	—	\$1,070,000	\$2,100,000
71				
72	Loss or Gain -----	—	\$362,000	\$114,247
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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1				
2	PUBLIC BUILDING CONTRUCTION FUND—Continued			
3				
4	DETAIL OF FACILITIES OPERATIONS BY			
5	SOURCE—Continued			
6				
7	Stockton State Building			
8	Revenue—rent -----	-	-	\$156,350
9	Expenses:			
10	Maintenance -----	-	-	\$105,000
11	Principal -----	-	-	40,000
12	Interest -----	-	-	51,000
13				
14	Totals, Expenses -----	-	-	\$196,000
15				
16	Loss or Gain -----	-	-	—\$39,650
17				
18	San Bernardino State Building (4 mos.)			
19	Revenue—rent -----	-	-	\$105,274
20	Expenses:			
21	Maintenance -----	-	-	\$45,000
22	Principal -----	-	-	-
23	Interest -----	-	-	60,274
24				
25	Totals, Expenses -----	-	-	\$105,274
26				
27	Loss or Gain -----	-	-	-
28				
29	Parking—Sacramento			
30	Revenue—space rent -----	\$1,925	\$7,600	\$7,600
31	Expenses:			
32	Maintenance -----	-	-	-
33	Principal -----	-	-	-
34	Interest -----	-	7,600	7,600
35				
36	Totals, Expenses -----	-	-	-
37				
38	Loss or Gain -----	\$1,925	-	-
39				
40	Parking—San Diego			
41	Revenue—space rent -----	-	-	\$35,000
42	Expenses:			
43	Maintenance -----	-	-	581
44	Principal -----	-	-	-
45	Interest -----	-	-	34,419
46				
47	Totals, Expenses -----	-	-	\$35,000
48				
49	Loss or Gain -----	-	-	-
50				
51	Miscellaneous			
52	Revenue—interest and sale of equipment -----	\$102,528	\$20,000	\$15,000
53	Prior year adjustments -----	—35,093	-	-
54	Equipment and improvements -----	—6,042	-	-
55	Advance to Architecture Revolving Fund -----	—2,600	-	-
56				
57	Net Loss or Gain -----	\$140,342	\$28,951	—\$2,119
58				
59				
60	STATEMENT OF CHANGES IN NET CURRENT ASSETS			
61				
62	Assets:	June 30, 1963	June 30, 1964	Changes
63	General cash -----	\$26,738	\$4,561	—\$22,177
64	Cash in state treasury -----	83,408	48,789	—34,619
65	Accounts receivable -----	63,737	156,705	92,968
66	Due from Surplus Money Investment Fund -----	450,000	505,000	55,000
67	Prepayments to General Fund -----	280,000	-	—280,000
68	Unexpired insurance premiums -----	14,916	7,140	—7,776
69				
70	Total Assets -----	\$918,799	\$722,195	—\$196,604
71	Liabilities:			
72	Accounts payable -----	\$262,118	\$360,705	\$98,587
73	Accrued interest payable -----	214,466	218,938	4,472
74				
75	Total Liabilities -----	\$476,584	\$579,643	\$103,059
76				
77	TOTAL NET CURRENT ASSETS -----	\$442,215	\$142,552	—\$299,663
78	Accrued to construction accounts -----	—219,734	—79,055	140,679
79	Accrued to revenue accounts -----	661,949	221,607	—440,342
80				
81				
82				
83				
84				
85				
86				



## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1				
2	<b>SPECIAL DEPOSIT FUND—CHAPTER 1242,</b>			
3	<b>STATUTES OF 1963</b>			
4				
5	Accumulated Surplus, July 1:			
6	Cash in state treasury-----	-	\$6,985	\$7,000
7	Accounts receivable-----	-	5,028	6,000
8	Amount to be provided for liability to State School Fund and			
9	School Land Fund-----	-	3,427,074	17,892,250
10	Less: Accounts payable-----	-	27,894	-
11	Liability to State School Fund-----	-	26,676	416,000
12	Liability to School Land Fund-----	-	3,400,397	17,476,250
13				
14	Total-----	-	\$15,880	\$13,000
15	Revenue-----	\$12,014	150,000	250,000
16				
17	Total Resources-----	\$12,014	\$134,120	\$263,000
18	Less: Expenses-----	27,894	121,120	250,000
19				
20	Accumulated Surplus, June 30-----	\$15,880	\$13,000	\$13,000
21				
22				
23	<b>STATE PROPERTIES RENTAL FUND 1</b>			
24				
25	Accumulated Surplus, July 1:			
26	Cash in state treasury-----	-	\$1,997	\$36,000
27	Accounts receivable-----	-	1,104	-
28				
29	Total-----	-	\$3,101	\$36,000
30	Revenue-----	\$3,101	36,000	45,000
31				
32	Total Resources-----	\$3,101	36,000	45,000
33	Less: Payments to County of Sacramento-----	-	3,101	36,000
34				
35	Accumulated Surplus, June 30-----	\$3,101	\$36,000	\$45,000
36				
37				
38	<b>MOTOR VEHICLE PARKING FACILITIES—SECTION</b>			
39	<b>13114.1 GOVERNMENT CODE 1</b>			
40				
41	Appropriation balance, July 1-----	-	\$19,769	\$134,769
42	Revenue-----	\$97,928	165,000	165,000
43				
44	Total Resources-----	\$97,928	\$184,769	\$299,769
45	Less: Expenses-----	78,159	50,000	50,000
46				
47	Appropriation Balance, June 30-----	\$19,769	\$134,769	\$249,769
48				
49				
50	<b>SPECIAL DEPOSIT FUND 1—CHAPTER 63,</b>			
51	<b>STATUTES OF 1963</b>			
52				
53	Accumulated Surplus, July 1:			
54	Cash in State Treasury-----	\$69	\$1,081	\$1,000
55	Amount to be provided for liability to State School Fund and			
56	School Land Fund-----	194,119	275,899	280,647
57	Less:			
58	Liability to State School Fund-----	1,358	10,252	15,000
59	Liability to School Land Fund-----	192,761	265,647	265,647
60				
61	Total-----	\$69	\$1,081	\$1,000
62	Revenue-----	1,429	6,048	6,048
63				
64	Total Resources-----	\$1,498	\$7,129	\$7,048
65	Less: Expenses-----	417	6,129	6,048
66				
67	Accumulated Surplus, June 30-----	\$1,081	\$1,000	\$1,000

<sup>1</sup> A nongovernmental cost fund. Neither revenues nor receipts are included in the overall Budget totals.



## DEPARTMENT OF AGRICULTURE

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>SUMMARY</b>			
2				
3	<b>General Fund</b>			
4				
5				
6	Department of Agriculture (General Activities) -----	\$156,160	\$22,513	\$1,000
7	District Agricultural Associations -----	30,000	150,380	-
8	Museum of Science and Industry -----	306,932	332,980	-29,608
9				
10	Total Expenditures -----	\$493,092	\$505,873	-\$28,608
11				
12	<b>State Construction Program Fund c</b>			
13				
14	Department of Agriculture (General Activities) -----	-\$44,250	-	\$225,000
15				
16	<b>Fair and Exposition Fund</b>			
17				
18	District Agricultural Associations -----	\$1,266,027	\$3,034,801	\$1,553,000
19				
20	<b>Museum of Science and Industry Fund</b>			
21				
22	Museum of Science and Industry -----	\$66,297	\$93,160	\$84,878
23				
24	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$1,781,166</b>	<b>\$3,633,834</b>	<b>\$1,834,270</b>
25	<i>General Fund</i> -----	<i>493,092</i>	<i>505,873</i>	<i>-28,608</i>
26	<i>State Construction Program Fund c</i> -----	<i>-44,250</i>	<i>-</i>	<i>225,000</i>
27	<i>Museum of Science and Industry Fund</i> -----	<i>66,297</i>	<i>93,160</i>	<i>84,878</i>
28	<i>Fair and Exposition Fund</i> -----	<i>1,266,027</i>	<i>3,034,801</i>	<i>1,553,000</i>
29				
30				
31				
32				

## GENERAL ANALYSIS

The department is responsible for the protection of plants and animals from infectious disease, pest animals, weeds and injurious insects and the prevention of the introduction and spread of crop and livestock pests and diseases. The department is charged with the administration of programs designed to assist in the marketing of agricultural products, and the protection of the public by assuring quality controls and preventing fraud and deception.

The Fairs and Exposition Division transferred to the department effective October 1, 1963, from the Department of Finance pursuant to Chapter 1714, Statutes of 1963, provides general fiscal supervision over 50 district agricultural associations, 24 county fairs, and 2 citrus fruit fairs.

The proposed Capital Outlay program for the Department of Agriculture consists of acquisition of 2 sites for proposed future construction, major project construction of a plant quarantine station at Needles and 10 major construction projects for various district agricultural associations and county fairs. All other proposed Capital Outlay expenditures are for minor projects.

Site acquisition projects include purchase of a site on Highway 95 at Searchlight Junction. Highway realignment will require the proposed site be acquired for construction of a plant quarantine station during fiscal year 1966-67. The other site

acquisition is proposed by the 18th District Agricultural Association at Bishop. This land, on which the fair improvements now stand, has been leased from the City of Los Angeles in the past. Acquisition of this property will result in considerable savings to the state.

Major projects are proposed in 1965-66 for the following district agricultural associations and county fairs:

2nd District Agricultural Association, Stockton  
 21st District Agricultural Association, Fresno  
 31st Agricultural Association, Ventura  
 32nd District Agricultural Association, Costa Mesa  
 50th District Agricultural Association, Lancaster  
 Alameda County Fair, Pleasanton  
 Marin County Fair, San Rafael  
 Merced County Fair, Los Banos  
 San Mateo County Fair, San Mateo  
 Santa Clara County Fair, San Jose

Minor projects proposed by the department are limited to improvement of existing structures, minor building construction, and maintenance of state-owned facilities.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF AGRICULTURE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1	GENERAL ACTIVITIES				
2	GENERAL ANALYSIS				
3	The work of this department is of a regulatory and service				
4	nature. It is headquartered in Sacramento and has offices, field				
5	crews, advisors, and consultants operating throughout the state.				
6	A major portion of the departmental responsibility is accom-				
7	plished in cooperation with the 56 offices of the county agricul-				
8	ture commissioners. In order to accomplish their objective and				
9	provide a high degree of protection, agricultural quarantine				
10	stations are maintained at 18 border locations for the purpose				
11	of inspecting vehicular traffic and enforcing quarantine regula-				
12	tions. Stations are also maintained in San Francisco, San Pedro,				
13	and San Diego to inspect ships and airplanes.				
14	The master plan for border quarantine stations along the				
15	southeast border provides for relocation of two stations. Dag-				
16	gett will be relocated on highway 66 east of the highway 95				
17	junction (Needles), and Twentynine Palms will be moved				
18	to highway 95 north of the junction of highways 95 and 66				
19	(Searchlight Junction). The relocation of these stations will				
20	eliminate the need for a third station which was planned for				
21	south bound traffic at Vidal Junction.				
22	This Budget proposes \$225,000 for the plant quarantine in-				
23	spection station on Highway 66 east of Needles and \$1,000 to				
24	acquire the site for the plant quarantine inspection station				
25	on Highway 95 at Searchlight Junction.				
26	STATE BUILDING PROGRAM				
27	PROPOSED 1965-66 EXPENDITURES <sup>b</sup>				
28	Construct plant quarantine station-----	-	-	\$225,000	
29	State Construction Program Fund				
30	This station replaces the existing station on Highway 66 at				
31	Daggett which is being by-passed by highway relocation.				
32	This facility, which will straddle the highway, consists of				
33	5 drive-through lanes, an office, a contraband room, em-				
34	ployees' area, and rest room. It will be located on High-				
35	way 66, east of Needles.				
36	Site acquisition-----	-	-	1,000	
37	This property is required for a new plant quarantine station				
38	which will be relocated from Twentynine Palms. This site				
39	is located on Highway 95 at Searchlight Junction.				
40	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup>				
41	Construct virology section at Fresno livestock and poultry pathol-				
42	ogy laboratory-----	\$67,406	\$2,094	-	
43	Equip virology section at Fresno livestock and poultry pathology				
44	laboratory-----	8,138	47	-	
45	Construct street improvement—Merced-----	-	20,372	-	
46	Minor Projects:				
47	Construct virus isolation control unit at Fresno livestock and				
48	animal pathology laboratory-----	21,000	-	-	
49	Replace evaporative cooling system in Fresno livestock and animal				
50	pathology laboratory and provide air conditioning for				
51	virology section-----	36,900	-	-	
52	Alter room 322, 1220 N Street, for walk-in germinator for seed				
53	laboratory-----	22,716	-	-	
54	Unexpended balances reported as expended in prior year-----	44,250	-	-	
55	State Construction Program Fund				
56	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$111,910	\$22,513	\$226,000	
57	General Fund-----	156,160	22,513	1,000	
58	State Construction Program Fund <sup>c</sup> -----	44,250	-	225,000	
59	RECONCILIATION WITH APPROPRIATIONS				
60	General Fund				
61	APPROPRIATIONS				
62	Budget Act appropriation-----	\$142,685	-	\$1,000	
63	Allocated from Section 16409, Government Code-----	15,616	-	-	
64	Transferred from Military Department-----	-	\$20,372	-	
65	Prior Year Balance Available:				
66	Budget Act of 1963, Item 298-----	-	2,141	-	
67	Total Available-----	\$158,301	\$22,513	\$1,000	
68	Balance available in subsequent year-----	2,141	-	-	
69	TOTAL EXPENDITURES-----	\$156,160	\$22,513	\$1,000	
70	State Construction Program Fund <sup>c</sup>				
71	APPROPRIATIONS				
72	Budget Act appropriation-----	-	-	\$225,000	
73	Unexpended balance reported as expended in prior year-----	44,250	-	-	
74	TOTAL EXPENDITURES-----	44,250	-	225,000	
75	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$111,910	\$22,513	\$226,000	
76	General Fund-----	156,160	22,513	1,000	
77	State Construction Program Fund <sup>c</sup> -----	44,250	-	225,000	
78	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.				



## DEPARTMENT OF AGRICULTURE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Facilities Financed by Loans From Treasury Funds</b>			
2	<b>DEPARTMENT OF AGRICULTURE OFFICE BUILDING, SACRAMENTO</b>			
3	<b>(Department of Agriculture Building Fund) <sup>1</sup></b>			
4	The Department of Agriculture Building Fund was authorized			
5	by Section 35 through Section 35.6 of the Agricultural Code.			
6	Moneys were transferred from the Department of Agriculture			
7	Fund to the Department of Agriculture Building Fund on a			
8	loan basis to provide for construction of buildings. Rentals are			
9	being paid to the Department of Agriculture Building Fund			
10	and returned to the Department of Agriculture Fund.			
11	Past year expenditures cover the completion of the new ad-			
12	dition to the Annex.			
13	Construct addition to Department of Agriculture Building-----	\$64,633 <sup>1</sup>	-	-
14				
15				
16				
17	<b>District Agricultural Associations</b>			
18	<b>GENERAL ANALYSIS</b>			
19	Section 80 of the Agricultural Code fixes the boundaries of 51			
20	agricultural districts. There are 50 districts organized and hold-			
21	ing fairs in addition to the California Museum of Science and			
22	Industry which maintains a permanent exhibit in Los Angeles.			
23	Each of the district agricultural associations is a state institu-			
24	tion administered by a board of 9 directors appointed by the			
25	Governor. The organization and operation of district agricultural			
26	associations are governed by Sections 80 to 98.3 of the Agri-			
27	cultural Code. District agricultural associations are subject to			
28	the laws and administrative regulations which apply to state			
29	agencies generally and to specific rules and regulations which			
30	apply only to district agricultural associations or to district and			
31	county fairs. District fairs are conducted under budgets ap-			
32	proved by the Department of Finance. The Audits Division of			
33	the Department of Finance audits the premium awards made at			
34	the fairs and makes post-audits as well.			
35	<b>DISTRICT FAIR CONSTRUCTION PROGRAM</b>			
36	Expenditures for Capital Outlay at district agricultural fairs			
37	are met from the continuing appropriation made by Business			
38	and Professions Code Section 19630, the allocation of which is			
39	approved by the Public Works Board. Provision was made to			
40	transfer the unused balances appropriated by Business and Pro-			
41	fessions Code Section 19627 for encouragement of agricultural			
42	fairs to meet increased needs for capital expenditures at fairs			
43	during 1963-64 and 1964-65.			
44	The amount budgeted for Capital Outlay at county agricul-			
45	tural fairs and citrus fairs is reported in Local Assistance,			
46	Subventions for Agriculture.			
47	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$1,296,027	\$3,185,181	\$1,553,000
48	General Fund-----	30,000	150,380	-
49	Fair and Exposition Fund-----	1,266,027	3,034,801	1,553,000
50				
51	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
52	<b>General Fund</b>			
53	APPROPRIATIONS			
54	Budget Act of 1963, Item 337.1-----	\$30,000	-	-
55	Budget Act of 1964, Item 306.5-----	-	\$150,380	-
56	Total Expenditures-----	\$30,000	\$150,380	-
57				
58	<b>Fair and Exposition Fund</b>			
59	APPROPRIATIONS			
60	Continuing appropriation for permanent improvements for fair			
61	purposes at county or district agricultural association fairs			
62	or citrus fruit fairs (prescribed by Section 19630, Business			
63	and Professions Code)-----	\$2,250,000	\$2,250,000	\$2,250,000
64	Continuing appropriation of proceeds from the sale of real prop-			
65	erty of a district agricultural association (prescribed by			
66	Section 88, Agricultural Code)-----	125	40,000	-
67	Budget Act of 1963, Section 10.2 as added by Chapter 8,			
68	Statutes of 1963, 1st Extraordinary Session-----	529,300	-	-
69	Budget Act of 1964, Section 10.2-----	-	345,800	-
70	Prior year expenditure adjustment-----	5,169	-	-
71	Prior Year Balances Available:			
72	Accrued revenue and reverting appropriations not distributed--	-	271,208	-
73	Continuing appropriation for permanent improvements (Sec-			
74	tion 19630, Business and Professions Code)-----	1,055,295	1,450,881	-
75	Continuing appropriation of proceeds from sale of real prop-			
76	erty (Section 88, Agricultural Code)-----	223,429	110,668	-
77	Accrued revenue and reverting appropriations not distributed--	271,208	-	-
78	Less allocations to county agricultural and citrus fruit fairs----	-1,229,909	-1,162,548	-697,000
79	Total Available-----	\$3,104,617	\$3,306,009	\$1,553,000
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<sup>1</sup> A working capital and revolving fund. Neither receipt nor expenditures are included in overall Budget totals.

## DEPARTMENT OF AGRICULTURE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>District Agricultural Associations—Continued</b>			
2				
3				
4	Fair and Exposition Fund—Continued			
5				
6	APPROPRIATIONS—Continued			
7	Balances Available in Subsequent Year:			
8	Continuing appropriation for permanent improvements (Section 19630, Business and Professions Code)-----	—\$1,450,881	-	-
9	Continuing appropriation of proceeds from sale of real property (Section 88, Agricultural Code)-----	—110,668	-	-
10	Accrued revenue and reverting appropriations not distributed	—271,208	-	-
11	Unexpended Balances, Estimated Savings:			
12	Continuing appropriation for permanent improvements (Section 19630, Business and Professions Code)-----	—5,833	-	-
13	Accrued revenue and reverting appropriations not distributed--	-	—\$271,208	-
14				
15	Total Expenditures -----	\$1,266,027	\$3,034,801	\$1,553,000
16				
17	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$1,296,027</b>	<b>\$3,185,181</b>	<b>\$1,553,000</b>
18	General Fund -----	30,000	150,380	-
19	Fair and Exposition Fund -----	1,266,027	3,034,801	1,553,000
20				
21				
22				
23				
24				
25	<b>DISTRIBUTION OF FAIR AND EXPOSITION</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>	<b>PROPOSED</b>
26	<b>FUND REVENUES</b>	<b>1963-64</b>	<b>1964-65</b>	<b>1965-66</b>
27				
28				
29				
30	Revenue from horse racing-----	\$23,148,325	\$24,365,000	\$25,379,000
31	Miscellaneous revenue -----	150	40,000	-
32				
33	Total Annual Revenues-----	\$23,148,475	\$24,405,000	\$25,379,000
34	Less Appropriations Transferred to Other Funds:			
35	State Fair Fund:			
36	Support—State Fair and Exposition-----	265,000	265,000	265,000
37	Museum of Science and Industry Fund:			
38	Support -----	15,000	15,000	15,000
39				
40	Total Transfers to Other Funds-----	\$280,000	\$280,000	\$280,000
41				
42	Net Totals, Fair and Exposition Fund Revenues-----	\$22,868,475	\$24,125,000	\$25,099,000
43	Less Appropriations:			
44	Department of Agriculture—supervision of fairs-----	132,688	184,925	176,564
45	Department of Finance—auditing of fairs-----	143,508	111,684	115,000
46	1-A District Agricultural Association-----	250,000	250,000	250,000
47	48th District Agricultural Association-----	125,000	125,000	125,000
48	Agricultural districts—capital outlay-----	125	40,000	-
49	Horse Racing Board—support-----	219,262	222,915	219,802
50	Los Angeles County Fair—support-----	250,000	250,000	250,000
51				
52	Total Appropriations -----	\$1,120,583	\$1,184,524	\$1,136,366
53				
54	First Balance -----	\$21,747,892	\$22,940,476	\$23,962,634
55	Less Continuing Appropriations from First Balance:			
56	For citrus fruit fairs as defined by Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code (5% of the first balance but not more than \$180,000)-----	180,000	180,000	180,000
57	For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 92 of the Agricultural Code (40% of first balance but not more than \$4,680,000)-----	4,680,000	4,680,000	4,680,000
58	Less amount to be transferred to appropriation for Capital Outlay at fairs-----	—529,300	—345,800	-
59				
60	Totals, Encouragement of Fairs-----	\$4,330,700	\$4,514,200	\$4,860,000
61				
62	Second Balance -----	\$17,417,192	\$18,426,276	\$19,102,634
63	Distribution of Second Balance:			
64	Continuing appropriation for Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture -----	2,250,000	2,250,000	2,250,000
65	Legislative Appropriation:			
66	Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture (Budget Act) -----	529,300	345,800	-
67				
68	Total Appropriations from Second Balance -----	\$2,779,300	\$2,595,800	\$2,250,000
69				
70	Balances -----	\$14,637,892	\$15,830,476	\$16,852,634
71	Add: Adjustments for reverting appropriations and savings in maximum allocations -----	66,534	280,216	329,400
72				
73	Revenue for the General Fund -----	\$14,704,426	\$16,110,692	\$17,182,034
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## DEPARTMENT OF AGRICULTURE—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
<b>District Agricultural Associations—Continued</b>				
<b>FAIR AND EXPOSITION FUND</b>				
6	Accumulated surplus, July 1 .....	\$2,037,572	\$2,783,207	—
7	Prior year adjustments .....	4,959	—	—
9	Accumulated Surplus, Adjusted .....	\$2,042,531	\$2,783,207	—
10	Revenue:			
11	Horse Racing Board .....	\$23,148,475	\$24,405,000	\$25,379,000
12	Less: Revenues for the General Fund .....	—14,704,426	—16,110,692	—17,182,034
14	Net Total Revenues .....	\$8,444,049	\$8,294,308	\$8,196,966
16	Total Resources .....	\$10,486,580	\$11,077,515	\$8,196,966
17	Less: Expenditures:			
18	State Operations:			
19	Department of Agriculture .....	117,534	180,010	176,564
20	Department of Finance .....	131,084	111,684	115,000
21	District Agricultural Associations .....	3,203,400	3,351,000	3,315,400
22	Horse Racing Board .....	212,069	218,822	219,802
24	Totals, State Operations .....	\$3,664,087	\$3,861,516	\$3,826,766
25	Capital Outlay:			
26	Department of Agriculture:			
27	District Agricultural Associations .....	1,266,027	3,034,801	1,553,000
29	Totals, Capital Outlay .....	\$1,266,027	\$3,034,801	\$1,553,000
30	Local Assistance:			
31	Assistance to county agricultural fairs and citrus fruit fairs...	2,493,259	3,901,198	2,537,200
33	Total Expenditures .....	\$7,423,373	\$10,797,515	\$7,916,966
35	Less: Transfers to Other Funds:			
36	State Fair Fund .....	265,000	265,000	265,000
37	Museum of Science and Industry Fund .....	15,000	15,000	15,000
39	Totals, Transfers to Other Funds .....	\$280,000	\$280,000	\$280,000
41	Accumulated Surplus, June 30 .....	\$2,783,207	—	—
42	Balance available in subsequent year (Capital Outlay) .....	2,506,445	—	—
43	Surplus available for appropriations .....	276,762	—	—
<b>EXPENDITURES</b>				
		ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66

**Museum of Science and Industry**

The California Museum of Science and Industry is located in Exposition Park, in Los Angeles, and contains permanent, and special short-term audio-visual educational exhibits, dedicated to the purpose of educating, informing, inspiring and enriching visitors by demonstrating the industrial and scientific progress of the State of California, and to illustrate and communicate the importance of industries, industrial enterprises, resources and products of every kind and nature as a vital factor in the economy of the State of California. This agency owns the 104 acres comprising Exposition Park, which includes the Los Angeles Memorial Coliseum, Los Angeles Memorial Sports Arena, the Los Angeles County Museum of Art, History and Science, the City of Los Angeles Rose Garden, and the City of Los Angeles Swim Stadium.

The Space Museum, which was authorized by the Legislature in 1959, is being developed with participation by major leaders in the aerospace industry, and will house exhibit gifts from industry, the United States government, and exhibits constructed from private funds donated to the museum. Phase I, remodeling of the former armory building, which will house the new Space Museum, was completed in 1962. Phase II, replacing the entire roof and installing a heating and ventilating system, will be completed in early 1965 and will make the Space Museum adequate for permanent occupancy. Upon completion the Museum Foundation will provide the staff and funds necessary for its operation.

Construction of the Hall of Health, authorized by the Legislature in 1963, is scheduled to be completed in July 1965. The state will provide the building and personnel for this program, and Los Angeles County will provide \$500,000 for the exhibits.

The 1965-66 Budget Act provides for extending the availability of funds previously appropriated for land acquisition. Negotiations are still in progress to acquire the last parcel of land originally contained in the approved Santa Barbara Avenue parking lot program. It is unlikely that these complex negotiations can be completed and the land acquired and improved in 1964-65. Therefore, the balance of funds to finance acquisition and necessary improvements is needed in 1965-66. The 1965-66 Budget includes a reappropriation of Items 361.1 and 361.2, Budget Act of 1956.

Included in 1965-66 as minor projects are:

1. The construction of an access road to provide northerly ingress and egress to the museum grounds. The City of Los Angeles has completed improvements on Exposition Boulevard which makes previous access road inaccessible to west-bound traffic. This conforms with street improvements to accelerate traffic flow.
2. Provision for a new eastern entrance to the main museum building to connect to the new Hall of Health structure. These facilities are planned as part of contiguous buildings in the total museum complex.
3. Installation of an automatic gate at one of the museum parking lots. This gate will facilitate traffic flow and parking fee collections.

## DEPARTMENT OF AGRICULTURE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Museum of Science and Industry—Continued</b>			
2				
3				
4	<b>STATE BUILDING PROGRAM</b>			
5				
6	<b>PROPOSED 1965-66 EXPENDITURES</b>			
7				
8	Minor Projects: <sup>b</sup>			
9	Construct access road -----	—	—	\$33,950
10	Construct access—Hall of Health -----	—	—	20,320
11	Alteration and improvement projects of \$5,000 or less -----	—	—	1,000
12				
13				
14	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup></b>			
15				
16	Construct hall of health -----	\$200,000	\$60,239	—
17	Construct heating, ventilating and roof modification for space museum building -----	130,260	6,340	—
18	Acquisition and improvement of site for parking facilities:			
19	General Fund -----	1,309	280,116	—
20	Museum of Science and Industry Fund (repayment of loan) -----	66,297	93,160	84,878
21	Repayment of loans for purchase of parking facilities -----	—66,297	—93,160	—84,878
22	Alter and reroof main museum building -----	—	55,000	—
23	Minor Projects:			
24	Tile floor for Hall of Progress -----	7,200	—	—
25	Construct concrete block wall and metal fence -----	10,000	—	—
26	Construct concrete gutters and curbs—State Drive -----	10,000	—	—
27	Alter and improve permanent museum exhibits -----	14,460	15,445	—
28	Alteration and improvement projects of \$5,000 or less -----	—	9,000	—
29				
30	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$373,229	\$426,140	\$55,270
31	General Fund -----	306,932	332,980	—29,608
32	Museum of Science and Industry Fund -----	66,297	93,160	84,878
33				
34				
35				
36				
37	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
38				
39	<b>General Fund</b>			
40	<b>APPROPRIATIONS</b>			
41	Budget Act appropriation -----	\$337,460	\$64,000	\$55,270
42	Allocation from Section 16409, Government Code -----	—	66,579	—
43	Budget Act Appropriation, Reappropriated:			
44	Budget Act of 1956, Items 361.1 and 361.2 -----	281,425	—	—
45	Prior Year Balance Available:			
46	Budget Act of 1956, Items 361.1 and 361.2 -----	—	280,116	—
47	Budget Act of 1962, Item 323 -----	49,905	15,445	—
48	Budget Act of 1961, Item 318 -----	350	—	—
49				
50	Total Available -----	\$669,140	\$426,140	\$55,270
51	Available in subsequent year -----	—295,561	—	—
52	Unexpended Balance, Estimated Savings:			
53	Budget Act of 1961, Item 318 -----	—350	—	—
54	Budget Act of 1956, Items 361.1 and 361.2 -----	—35,672	—56,816	—51,480
55	Chapter 1463, Statutes of 1947 -----	—30,625	—36,344	—33,398
56				
57	<b>TOTAL EXPENDITURES</b> -----	\$306,932	\$332,980	—29,608
58				
59	<b>Museum of Science and Industry Fund</b>			
60	<b>APPROPRIATIONS</b>			
61	Budget Act and Other Appropriations, Reappropriated:			
62	Budget Act of 1956, Items 361.1 and 361.2 -----	\$35,672	\$56,816	\$51,480
63	Chapter 1463, Statutes of 1947 -----	30,625	36,344	33,398
64				
65	Total Available (Expenditures) -----	\$66,297	\$93,160	\$84,878
66				
67	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$373,229	\$426,140	\$55,270
68	General Fund -----	306,932	332,980	—29,608
69	Museum of Science and Industry Fund -----	66,297	93,160	84,878
70				
71	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF CORRECTIONS

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	SUMMARY			
2	STATE BUILDING PROGRAM			
3	General Fund			
4	Departmental Administration 1 -----	(\$468,071)	(\$469,664)	(\$777,491)
5	California Conservation Center -----	27,192	42,636	19,660
6	Southern Conservation Center 2 -----	(27,165)	22,506	68,805
7	Correctional Institution at Tehachapi -----	31,515	31,665	-
8	Correctional Training Facility -----	33,365	87,733	102,000
9	Deuel Vocational Institution -----	37,072	100,831	65,645
10	State Prison at Folsom -----	25,659	162,928	80,595
11	Institution for Men -----	66,149	142,033	171,460
12	Medical Facility -----	2,489	4,566	12,200
13	Men's Colony—East Facility -----	13,717	29,744	4,850
14	Men's Colony—West Facility -----	21,739	13,742	4,750
15	State Prison at San Quentin -----	173,802	80,798	184,046
16	Institution for Women -----	1,945	11,055	63,480
17	Total Expenditures -----	\$434,644	\$730,237	\$777,491
18	State Construction Program Fund c			
19	Departmental Administration 1 -----	-	-	(\$1,277,000)
20	California Conservation Center -----	\$318,931	\$2,799,252	218,000
21	Sierra Conservation Center 2 -----	(53,750)	1,400,000	-
22	Southern Conservation Center 2 -----	(3,542)	(700,550)	-
23	Correctional Institution at Tehachapi -----	-	9,127,800	-
24	Correctional Training Facility -----	-22,127	4,277	-
25	Deuel Vocational Institution -----	1,709	20,797	264,000
26	Institution for Men -----	466,759	25,000	-
27	Medical Correctional Institution -----	-	300,000	150,000
28	Medical Facility -----	80,045	463,485	330,000
29	Men's Colony—East Facility -----	11,250	-	-
30	Rehabilitation Center -----	1,749,376	498,899	-
31	State Prison at San Quentin -----	-	\$44,300	315,000
32	Institution for Women -----	194,314	1,196,680	-
33	Total Expenditures -----	\$2,800,257	\$16,680,490	\$1,277,000
34	TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$3,234,901	\$17,410,727	\$2,054,491
35	General Fund -----	434,644	730,237	777,491
36	State Construction Program Fund c -----	2,800,257	16,680,490	1,277,000

## GENERAL ANALYSIS

The Department of Corrections is responsible for the administration of the state's correctional system for adults convicted of felonies and the nonfelon narcotic addict program. It also houses and treats Youth Authority wards who have been determined by the Youth Authority as being best treated in an adult institution.

As a part of the correctional program, the department operates 14 institutions and 41 camps which are distributed throughout the state. These institutions and camps comprise a diversified correctional system with facilities to provide varying degrees of custodial control and provisions for emphasis on special or general treatment programs. The heterogeneity of those committed to the department make it necessary to provide for diversified programs.

Custodial requirements range from maximum-close to minimum security facilities. Programs include academic and vocational education, group counseling, medical and psychiatric treatment, religious and recreational activities. Constructive work programs are provided by factories, maintenance and culinary sections, farms, and forestry and road camps. A program for the rehabilitation of nonfelon narcotic addicts is provided at the Rehabilitation Center.

The building program of the department is designed to provide facilities to meet anticipated population growth and supply the necessary custody and treatment requirements of a modern

penal system. Present plans contemplate ultimately housing of inmates in accordance with the following standards:

For a cell building—1 bed and 1 inmate per cell

For a dormitory—1 bed per 50 square feet.

The 1965-66 Major Construction Program includes funds to equip the new North Coast Branch Conservation Center and the inmate activity building at San Quentin which are now under construction. In addition, the construction program proposes construction of a new refrigeration building and restoration of salt water service lines at San Quentin, construction of emergency power facilities at the California Conservation Center, and expansion of the Deuel Vocational Institution dairy.

To meet long-term capacity requirements, the 1965-66 Budget proposes working drawing funds for the Special Security Facility to be located near Vacaville, and additional project planning funds for the Medical Correctional Institution to be located in southern California. These projects will also provide for special program needs of a portion of the state's felon population. An allocation of \$500,000 during 1964-65 is required from Government Code Section 16354 to augment the North Coast Branch construction project. This is necessary because of price increases and design changes.

The Minor Construction Program for 1965-66 proposes projects at older institutions as well as projects to correct deficiencies and provide improvement in the physical plant of most institutions.

1 Funds for Capital Outlay are appropriated to Departmental Administration for allocation to various institutions. Expenditures are included in specific budgets and shown here for informational purposes only.

2 Sierra and Southern Conservation Centers operated as branches of the California Conservation Center during 1963-64. Expenditures are included under the California Conservation Center and shown here for informational purposes only.

For the list of standard (lettered) footnotes, see the end of Capital Outlay Section of the Budget.



## DEPARTMENT OF CORRECTIONS—Continued

STATUS OF PRESENTLY AUTHORIZED AND 1965-66 PROPOSED  
PROJECTS AFFECTING INMATE CAPACITY

LINE	INSTITUTIONS	BED CAPACITY	ADDITIONAL BEDS AUTHORIZED FOR CONSTRUCTION			ADDITIONAL BED CAPACITY PROPOSED FOR 1965-66
			1964-65 Completion	1965-66 Completion	1966-67 Completion	1966-67 Completion
1	California Conservation Center	1,872	—	—	—	—
2	North Coast Branch Conservation Center	—	—	100	—	—
3	Black Mountain Conservation Camp	—	80	—	—	—
4	Shasta County Conservation Camp	—	—	—	—	80
5	Sierra Conservation Center	—	1,100	—	—	—
6	Baseline Conservation Camp	—	100	—	—	—
7	Longview Conservation Camp	—	—	80	—	—
8	Southern Conservation Center	1,100	—	—	—	—
9	Cuyamaca Conservation Camp	—	—	80	—	—
10	Correctional Institution at Tehachapi	380	—	—	—	—
11	Addition and new unit	—	—	—	844	—
12	Correctional Training Facility	3,387	—	—	—	—
13	Denel Vocational Institution	1,515	—	—	—	—
14	State Prison at Folsom	2,019	—	—	—	—
15	Institution for Men	1,535	—	—	—	—
16	Medical Facility	1,935	—	—	—	—
17	Psychiatric treatment unit	—	100	—	—	—
18	Men's Colony—East Facility	2,470	—	—	—	—
19	Men's Colony—West Facility	1,350	—	—	—	—
20	Rehabilitation Center	2,300	—	—	—	—
21	State Prison at San Quentin	3,541	—	—	—	—
22	Institution for Women	971	—	—	—	—
23	Totals—Capacities June 30, 1964	24,375	—	—	—	—
24	Totals—Construction Projects	2,564	1,380	260	844	80
25	Totals—Capacities June 30, 1967	26,939	—	—	—	—

## CONSERVATION CAMPS

The following table shows the administering institution, cooperating agency in the operation, and capacity of all the department's camps effective January 1, 1966. The table reflects the transfer of 10 camps now being administered by San Quentin that will be transferred to the California Conservation

Center. The transfer will follow the completion of a supply warehouse and camp at Garberville scheduled for November 1965. Also reflected is the transfer of 5 camps from Correctional Training Facility to Sierra Conservation Center which will be activated in June 1965.

## California Conservation Center:

Division of Forestry:	Men
Antelope	80
Inyo-Mono	80
Iron Mine	80
Magalia	80
Vallecito	80
Folsom Lake-Beaver Creek	60
Plum Creek	80
Intermountain	80
Crystal Creek	80
Deadwood	80
Garberville	100
High Rock <sup>1</sup>	80
Parlin Fork <sup>1</sup>	80
Chamberlain Creek <sup>1</sup>	80
Alder <sup>1</sup>	80
Konocti <sup>1</sup>	80
Black Mountain <sup>1</sup>	80
2 mobile (40 men each) <sup>2</sup>	80
United States Forest Service:	
Ice Springs (seasonal) <sup>1</sup>	31 <sup>4</sup>
Division of Highways:	
Clear Creek <sup>1</sup>	64
Preston Ranch <sup>1</sup>	43-55

## Sierra Conservation Center:

Division of Forestry:	Men
Baseline	100
Longview	80
Miramonte <sup>3</sup>	80
Slack Canyon <sup>3</sup>	60
Murietta <sup>3</sup>	80
Mountain Home <sup>3</sup>	80
Mobile <sup>3</sup>	40
United States Forest Service:	
Hobart Mills (seasonal)	31 <sup>4</sup>
Elkins Flat (seasonal)	31 <sup>4</sup>
Sugar Pines (seasonal)	31 <sup>4</sup>
Southern Conservation Center:	
Division of Forestry:	
Prado	100
Minnewawa	60
Rainbow	80
Morena	80
Puerta La Cruz	80
Pilot Rock	80
Don Lugo	80
Cuyamaca	80
Men's Colony—West Facility:	
Division of Forestry:	
Cuesta	80

## SUMMARY OF POPULATION, CAPACITIES, AND OVERCROWDING

INSTITUTION	Actual June 30, 1964	Estimated June 30, 1965	Estimated June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968
Total Population <sup>5</sup>	27,055	26,660	28,460	29,623	29,919
Capacities	24,375	25,755	26,015	26,939	26,939
Population in Excess of Capacity	2,680	905	2,445	2,684	2,980

<sup>1</sup> Transferred from San Quentin.

<sup>2</sup> One mobile camp transferred from San Quentin.

<sup>3</sup> Transferred from Correctional Training Facility.

<sup>4</sup> Bed capacity of seasonal camps is 31. However, in determining annual average capacity requirements, these camps are rated at 13 capacity.

<sup>5</sup> Population growth for 1967 and 1968 not allocated by institution.

## DEPARTMENT OF CORRECTIONS—Continued

## SUMMARY OF POPULATION, CAPACITIES, AND OVERCROWDING—Continued

LINE	INSTITUTION	Actual June 30, 1964	Estimated June 30, 1965	Estimated June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968
1						
2	MALES					
3	CALIFORNIA CONSERVATION CENTER AND CAMPS					
4	Population <sup>2</sup>	1,781	2,022	2,710	—	—
5	Center capacity	1,153	1,153	1,153	1,153	1,153
6	Camp capacity <sup>2</sup>	719	879	1,593	1,453	1,453
7	Excess population	—91	—10	—36	—	—
8	SIERRA CONSERVATION CENTER AND CAMPS					
9	Population	—	105	1,682	—	—
10	Branch capacity	—	1,100	1,100	1,100	1,100
11	Camp capacity	—	100	546	766	766
12	Excess population	—	—1,095	36	—	—
13	SOUTHERN CONSERVATION CENTER AND CAMPS					
14	Population	1,073	1,100	1,210	—	—
15	Center capacity	540	540	540	540	540
16	Camp capacity	560	560	640	640	640
17	Excess population	—27	—	30	—	—
18	CORRECTIONAL INSTITUTION AT TEHACHAPI					
19	Population	650	655	655	—	—
20	Capacity	380	380	380	1,224	1,224
21	Excess population	270	275	275	—	—
22	CORRECTIONAL TRAINING FACILITY					
23	Population	3,782	3,695	3,355	—	—
24	Institution capacity	3,047	3,047	3,047	3,047	3,047
25	Camp capacity	340	340	—	—	—
26	Excess population	395	308	308	—	—
27	DEUEL VOCATIONAL INSTITUTION					
28	Population	1,781	1,765	1,730	—	—
29	Capacity	1,515	1,515	1,515	1,515	1,515
30	Excess population	266	250	215	—	—
31	STATE PRISON AT FOLSOM					
32	Population	2,695	2,500	2,400	—	—
33	Capacity	2,019	2,019	2,019	2,019	2,019
34	Excess population	676	481	381	—	—
35	INSTITUTION FOR MEN					
36	Population	2,053	2,040	2,095	—	—
37	Capacity	1,535	1,535	1,535	1,535	1,535
38	Excess population	518	505	560	—	—
39	MEDICAL FACILITY					
40	Population	1,934	2,195	2,215	—	—
41	Capacity	1,935	2,035	2,035	2,035	2,035
42	Excess population	—1	160	180	—	—
43	MEN'S COLONY—EAST FACILITY					
44	Population	2,390	2,350	2,350	—	—
45	Capacity	2,470	2,470	2,470	2,470	2,470
46	Excess population	—80	—120	—120	—	—
47	MEN'S COLONY—WEST FACILITY					
48	Population	1,439	1,350	1,350	—	—
49	Institution capacity	1,270	1,270	1,270	1,270	1,270
50	Camp capacity	80	80	80	80	80
51	Excess population	89	—	—	—	—
52	STATE PRISON AT SAN QUENTIN					
53	Population	5,140	3,943	3,553	—	—
54	Institution capacity	2,821	2,821	2,821	2,821	2,821
55	Camp capacity	720	640	—	—	—
56	Excess population	1,599	482	732	—	—
57	REHABILITATION CENTER					
58	Population	1,388	1,850	1,950	—	—
59	Capacity	1,900	1,900	1,900	1,900	1,900
60	Excess population	—512	—50	50	—	—
61	Total Male Population	26,106	25,570	27,255	28,313	28,544
62	Total Capacity for Males	23,004	24,384	24,644	25,568	25,568
63	Excess Male Population	3,102	1,186	2,611	2,745	2,976
64	FEMALES					
65	INSTITUTION FOR WOMEN					
66	Population	735	780	855	—	—
67	Capacity	971	971	971	971	971
68	Excess population	—236	—191	—116	—	—
69	REHABILITATION CENTER					
70	Population	214	310	350	—	—
71	Capacity	400	400	400	400	400
72	Excess population	—186	—90	—50	—	—
73	Total Female Population	949	1,090	1,205	1,310	1,375
74	Total Capacity for Females	1,371	1,371	1,371	1,371	1,371
75	Excess Female Population	—422	—281	—166	—61	4

<sup>2</sup> Includes North Coast Branch camp and supply center effective January 1, 1966.



## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>DEPARTMENTAL ADMINISTRATION</b>			
2				
3				
4	The amounts shown here are for Capital Outlay projects for various institutions within the Department of Corrections. Detailed			
5	information relating to individual projects is reflected in the Capital Outlay budget of each institution.			
6				
7				
8	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
9				
10	<b>General Fund</b>			
11	<b>APPROPRIATIONS</b>			
12	Budget Act appropriation -----	\$468,071	\$469,664	\$777,491
13	Less Allocations:			
14	California Conservation Center -----	—49,000	—2,500	—19,660
15	Southern Conservation Center -----	—	—22,506	—68,805
16	Correctional Institution at Tehachapi -----	—52,180	—11,000	—
17	Correctional Training Facility -----	—47,490	—70,516	—102,000
18	Deuel Vocational Institution -----	—47,300	—65,150	—65,645
19	State Prison at Folsom -----	—18,950	—107,253	—80,595
20	Institution for Men -----	—70,800	—79,930	—171,460
21	Medical Facility -----	—3,000	—4,055	—12,200
22	Men's Colony—East Facility -----	—16,700	—26,761	—4,850
23	Men's Colony—West Facility -----	—24,325	—10,600	—4,750
24	State Prison at San Quentin -----	—138,326	—60,893	—184,046
25	Institution for Women -----	—	—8,500	—63,480
26				
27	TOTAL EXPENDITURES -----	—	—	—
28				
29	<b>State Construction Program Fund <sup>c</sup></b>			
30				
31	<b>APPROPRIATIONS</b>			
32	Budget Act appropriations <sup>1</sup> -----	—	—	\$1,277,000
33	Less Allocations:			
34	California Conservation Center -----	—	—	—218,000
35	Deuel Vocational Institution -----	—	—	—264,000
36	Medical Correctional Institution -----	—	—	—150,000
37	Medical Facility -----	—	—	—330,000
38	State Prison at San Quentin -----	—	—	—315,000
39				
40	TOTAL EXPENDITURES -----	—	—	—
41				
42				
43				
44	<b>California Conservation Center</b>			
45				
46				
47	The California Conservation Center is the staging, training			
48	and supply center for a group of conservation camps in the			
49	northern section of the state. During 1965-66 the center will			
50	administer a total of 22 camps. The facility is a permanent			
51	medium-minimum security institution, constructed of reinforced			
52	concrete and brick, with a rated capacity of 1,153 inmates. Also			
53	included on the grounds is a 100-man capacity camp. The center			
54	is located on 1,160 acres in Lassen County about 7 miles			
55	east of Susanville.			
56	The North Coast Branch, at Garberville, is scheduled to open			
57	a 100-man facility November 1, 1965. This branch, under super-			
58	vision of the center, will function as a regular forestry conser-			
59	vation camp plus being a supply center for 11 of the above			
60	22 camps beginning January 1, 1966. Funds were originally			
61	budgeted in 1961-62 for construction of a branch center at this			
62				
63				
64	<b>STATE BUILDING PROGRAM</b>			
65				
66	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
67	Construct emergency electrical power system -----	—	—	\$145,000
68	This project will provide for the installation of a generator and			
69	necessary additions and alterations to present system so			
70	that adequate electrical power will be available to operate			
71	the center during the frequent winter power outages which			
72	occur in the area.			
73	Equip North Coast Branch Conservation Center -----	—	—	73,000
74	This project will provide equipment for the branch center cur-			
75	rently under construction.			
76	Minor Projects: <sup>b</sup>			
77	Construct observation post and electrically controlled gates ----	—	—	19,660
78				
79	<sup>1</sup> Past and current year expenditures for Capital Outlay reflected in the budgets of each facility.			
80	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>California Conservation Center—Continued</b>			
2				
3	<b>STATE BUILDING PROGRAM—Continued</b>			
4				
5	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
6				
7	Site acquisition for center and branches -----	\$144,787	\$35,763	--
8	Equip California Conservation Center -----	116,852	282,481	--
9	Construct bridge and access road—North Coast Branch -----	--	520,000	--
10	Construct warehouse and camp—North Coast Branch -----	--	1,210,000	--
11	Equip North Coast Branch -----	--	50,000	--
12	Minor Projects: <sup>b</sup>			
13	Equip Inyo-Mono conservation camp -----	27	647	--
14	Alterations and improvement projects of \$5,000 or less -----	--	2,500	--
15				
16	<b>TOTAL EXPENDITURES, CALIFORNIA CONSERVATION</b>			
17	<b>    CENTER</b> -----	\$261,666	\$2,101,391	\$237,660
18	<i>General Fund</i> -----	27	3,147	19,660
19	<i>State Construction Program Fund <sup>c</sup></i> -----	261,639	2,098,244	218,000
20				
21	<b>TOTAL EXPENDITURES, SIERRA CONSERVATION</b>			
22	<b>    CENTER <sup>1</sup></b> -----	\$53,750	\$452	--
23	<i>State Construction Program Fund <sup>c</sup></i> -----	53,750	452	--
24				
25	<b>TOTAL EXPENDITURES, SOUTHERN CONSERVATION</b>			
26	<b>    CENTER <sup>1</sup></b> -----	\$30,707	\$740,045	--
27	<i>General Fund</i> -----	27,165	39,489	--
28	<i>State Construction Program Fund <sup>c</sup></i> -----	3,542	700,556	--
29				
30	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$346,123	\$2,841,888	\$237,660
31	<i>General Fund</i> -----	27,192	42,636	19,660
32	<i>State Construction Program Fund <sup>c</sup></i> -----	318,931	2,799,252	218,000
33				
34	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
35				
36	<b>    General Fund</b>			
37	<b>    APPROPRIATION</b>			
38	Allocated from Departmental Administration -----	\$49,000	\$2,500	\$19,660
39	Prior Year Balance Available:			
40	Budget Act of 1962, Item 286 -----	18,328	5,366	--
41	Budget Act of 1963, Item 299.1 -----	--	34,770	--
42				
43	Total Available -----	\$67,328	\$42,636	\$19,660
44	Available in subsequent year -----	40,136	--	--
45				
46	<b>    TOTAL EXPENDITURES</b> -----	\$27,192	\$42,636	\$19,660
47				
48	<b>    State Construction Program Fund <sup>c</sup></b>			
49	<b>    APPROPRIATION</b>			
50	Budget Act appropriation -----	\$700,000	--	--
51	Allocated from Departmental Administration -----	--	--	\$218,000
52	Allocated from Government Code, Section 16354 -----	7,246	\$500,000	--
53	Prior Year Balances Available:			
54	Budget Act of 1963, Item 366 -----	--	525,593	--
55	Budget Act of 1962, Item 350 -----	375,000	281,540	--
56	Budget Act of 1961, Item 346 -----	1,352,725	1,280,000	--
57	Budget Act of 1959, Item 292.2 -----	191,297	212,119	--
58				
59	Total Available -----	\$2,626,268	\$2,799,252	\$218,000
60	Available in subsequent year -----	2,299,252	--	--
61	Unexpended Balance, Estimated Savings:			
62	Budget Act of 1961, Item 346 -----	8,085	--	--
63				
64	<b>    TOTAL EXPENDITURES</b> -----	\$318,931	\$2,799,252	\$218,000
65				
66	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$346,123	\$2,841,888	\$237,660
67	<i>General Fund</i> -----	27,192	42,636	19,660
68	<i>State Construction Program Fund <sup>c</sup></i> -----	318,931	2,799,252	218,000
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## Sierra Conservation Center

The Sierra Conservation Center will be responsible for providing trained manpower and supplies for 9 outlying conservation camps, including 1 new camp and 8 existing camps that will be transferred from the Correctional Training Facility and the California Conservation Center. The institution is under construction on 240 acres in Tuolumne County, approximately 8 miles southwest of Jamestown. Construction is expected to be

completed in June 1965. This institution will be a permanent facility with a rated capacity of 1,200 inmates.

The basic plan for the institution duplicates the Conservation Center at Susanville, excepting provision for medium custody control and single cells in one 600-man unit. The second 600-man unit is designed with 16-man dormitory-type living areas.

<sup>1</sup> The Sierra and Southern Conservation Centers operated as branches of this facility until October 1, 1963. Effective July 1, 1964, those institutions are budgeted as separate entities. See specific budgets for 1963-64 and 1964-65 expenditure detail. For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Sierra Conservation Center—Continued</b>			
2				
3	STATE BUILDING PROGRAM			
4				
5	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>			
6				
7	Equip Sierra Conservation Center	(\$53,750)	\$1,400,000	—
8	Construct Sierra Conservation Center	—	(452)	—
9				
10	TOTAL EXPENDITURES, SIERRA CONSERVATION CEN-			
11	TER	—	\$1,400,000	—
12	State Construction Program Fund <sup>c</sup>	—	1,400,000	—
13				
14	TOTAL EXPENDITURES, CALIFORNIA CONSERVATION			
15	CENTER <sup>1</sup>	(\$53,750)	(452)	—
16	State Construction Program Fund <sup>c</sup>	(53,750)	(452)	—
17				
18	TOTAL EXPENDITURES, CAPITAL OUTLAY	—	\$1,400,000	—
19	State Construction Program Fund <sup>c</sup>	—	1,400,000	—
20				
21				
22	RECONCILIATION WITH APPROPRIATIONS			
23				
24	State Construction Program Fund <sup>c</sup>			
25				
26	APPROPRIATIONS			
27	Budget Act appropriation	—	\$1,400,000	—
28				
29	TOTAL EXPENDITURES, CAPITAL OUTLAY	—	\$1,400,000	—
30	State Construction Program Fund <sup>c</sup>	—	1,400,000	—
31				
32				
33				

**Southern Conservation Center**

The institutional program at the Southern Conservation Center is similar to that at the centers in the northern part of the state. Southern Center administers and supplies 8 conservation camps in addition to a ninth camp located on the institutional grounds.

The Southern Conservation Center is located on 20 acres in

San Bernardino County, about five miles south of Chino. It has a rated capacity of 640 inmates and is located adjacent to the California Institution for Men. Housing consists of 8 frame construction barracks, each containing 80 men. Of this capacity 540 are assigned center activities and 100 are assigned to the ou-grounds conservation camp.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES****Minor Projects: <sup>b</sup>**

Construct vocational classrooms and shops	—	—	\$32,745
Install additional boiler	—	—	7,890
Addition to visiting facilities	—	—	28,170

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a, 1</sup>**

Construct warehouse	(\$14,230)	(\$34,770)	—
General Fund			
Unexpended balances reported as expended in prior year	(—170,865)	—	—
Construct Southern Conservation Center	—	(174,963)	—
Equip Southern Conservation Center	(174,407)	(525,593)	—
Minor Projects: <sup>b</sup>			
Central yard lighting	(11,962)	(38)	—
Paving	(973)	(641)	—
Dormitory alteration	—	(4,000)	—
Equip Cuyamaca State Conservation Camp	—	11,006	—
Construct addition to receiving and release building	—	11,500	—
TOTAL EXPENDITURES, SOUTHERN CONSERVATION CENTER	—	\$22,506	\$68,805
General Fund	—	22,506	68,805
TOTAL EXPENDITURES, CALIFORNIA CONSERVATION CENTER <sup>1</sup>	(\$30,707)	(\$740,045)	—
General Fund	(27,165)	(39,489)	—
State Construction Program Fund <sup>c</sup>	(3,542)	(700,556)	—
TOTAL EXPENDITURES, CAPITAL OUTLAY	—	\$22,506	\$68,805
General Fund	—	22,506	68,805

<sup>1</sup> Amounts in parentheses are shown here for information only; they are included as expenditures and appropriations in the budget of the California Conservation Center. An explanation for this is included in the California Conservation Center Budget. For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## 21

<sup>1</sup> This institution operated as a branch of the Institution for Men until June 30, 1963. Amounts shown here in parentheses are for informational purposes only and relate to appropriations and expenditures shown in the Budget for the Institution for Men. For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Correctional Training Facility</b>			
2				
3				
4	The Correctional Training Facility is a medium-minimum			
5	security institution located on 907 acres in the Salinas Valley,			
6	about 4 miles north of Soledad. Agricultural, industrial and			
7	academic and vocational training programs are emphasized at			
8	this institution. The North Facility population is composed of			
9	approximately half young adult felons and half Youth Authority			
10	wards. The Central Facility is of permanent reinforced concrete			
11	construction with a rated capacity of 1,575; the North Facility,			
12				
13				
14	<b>STATE BUILDING PROGRAM</b>			
15				
16	<b>PROPOSED 1965-66 EXPENDITURES</b>			
17				
18	Minor Projects: b			
19	Replace bakery equipment-----	-	-	\$46,610
20	Alterations for security, adjustment center-----	-	-	7,150
21	Relocate and enlarge dairy hay sheds-----	-	-	5,675
22	Recondition South Facility buildings-----	-	-	12,000
23	Construct vocational paint shop-----	-	-	9,690
24	Construct vocational auto mechanics classroom-----	-	-	9,000
25	Alteration and improvement projects of \$5,000 or less-----	-	-	6,375
26	Replace laundry equipment-----	-	-	5,500
27	Relocate laundry office-----	-	-	4,080
28				
29				
30	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES a</b>			
31				
32	Construct warehouse-----	-	\$4,277	-
33	Unexpended balance reported as expended in prior year-----	-\$22,127	-	-
34	Minor Projects: b			
35	Renovate bakery area-----	-	27,170	-
36	Install sprinkler system in industries warehouse-----	-	8,500	-
37	Replace laundry equipment-----	-	5,240	-
38	Equip conservation camp-----	-	11,006	-
39	Replace reservoir roof-----	-	15,200	-
40	Relocate vocational agriculture greenhouse-----	6,886	3,014	-
41	Replace laundry equipment-----	10,624	5,061	-
42	Recondition south buildings-----	4,857	133	-
43	Alterations for increased security-----	7,206	1,924	-
44	Alteration and improvement projects of \$5,000 or less-----	15,623	10,485	-
45	Unexpended balances reported as expended in prior year-----	-11,831	-	-
46				
47	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$11,238</b>	<b>\$92,010</b>	<b>\$102,000</b>
48	General Fund-----	33,365	87,733	102,000
49	State Construction Program Fund c-----	-22,127	4,277	-
50				
51				
52	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
53				
54	<b>General Fund</b>			
55	<b>APPROPRIATIONS</b>			
56	Allocated from Departmental Administration-----	\$47,490	\$70,516	\$102,000
57	Prior Year Balances Available:			
58	Budget Act of 1963, Item 299.1-----	-	16,845	-
59	Budget Act of 1962, Item 287-----	13,922	372	-
60	Budget Act of 1961, Item 285-----	1,050	-	-
61				
62	Total Available-----	\$62,462	\$87,733	\$102,000
63	Available in subsequent year-----	-17,217	-	-
64	Unexpended Balance, Estimated Savings:			
65	Budget Act of 1961, Item 285-----	-11,880	-	-
66				
67	<b>TOTAL EXPENDITURES</b> -----	<b>\$33,365</b>	<b>\$87,733</b>	<b>\$102,000</b>
68				
69	<b>State Construction Program Fund c</b>			
70	<b>APPROPRIATIONS</b>			
71	Prior Year Balances Available:			
72	Budget Act of 1962, Item 351-----	\$3,000	\$277	-
73	Allocation from Section 16354, Government Code-----	-	4,000	-
74				
75	Total Available-----	\$3,000	\$4,277	-
76	Available in subsequent year-----	-277	-	-
77	Transferred to Section 16354, Government Code-----	-24,850	-	-
78				
79	<b>TOTAL EXPENDITURES</b> -----	<b>-\$22,127</b>	<b>\$4,277</b>	<b>-</b>
80				
81	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$11,238</b>	<b>\$92,010</b>	<b>\$102,000</b>
82	General Fund-----	33,365	87,733	102,000
83	State Construction Program Fund c-----	-22,127	4,277	-
84				
85				
86	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			

## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Deuel Vocational Institution</b>			
2				
3				
4				
5	The Deuel Vocational Institution provides industrial, vocational and other training and guidance for young men too mature to benefit from juvenile correctional schools and too immature for confinement in prisons. Inmates include both Youth Authority wards and Department of Corrections inmates. The capacity of the institution is 1,215 inmates. In addition a			
6	reception-guidance center of 300 capacity is located adjacent to the main institution. The reception-guidance center processes primarily Youth Authority wards committed by criminal courts.			
7	The institution is a medium security institution of concrete construction located on a 783-acre site in San Joaquin County, 4 miles east of Tracy, and 15 miles south of Stockton.			
8				
9				
10				
11				
12				
13	<b>STATE BUILDING PROGRAM</b>			
14				
15	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
16				
17	Construct addition to dairy-----	-	-	\$264,000
18	This project proposes an expansion of the dairy to permit increased production and distribution of milk to the new			
19	Sierra Conservation Center, Northern California Youth			
20	Center and the Stockton State Hospital.			
21	Minor Projects: <sup>b</sup>			
22	Install concrete pipeline for irrigation-----	-	-	23,359
23	Water supply investigation-----	-	-	5,100
24	Install bar screen at sewage plant-----	-	-	6,736
25	Install open stairways for living units-----	-	-	30,450
26				
27				
28	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
29				
30				
31	Construct industries warehouse-----	\$1,658	\$13,766	-
32	Equip in-service training building-----	51	7,031	-
33	Minor Projects: <sup>b</sup>			
34	Construct greenhouse-----	8,739	11,261	-
35	Install electric power lines-----	-	921	-
36	Install air conditioning and ventilation-----	720	2,405	-
37	Remodel administration building-----	19,282	2,718	-
38	Construct concrete road in farm area-----	228	5,772	-
39	Remodel paint spray area-----	-	7,000	-
40	Construct dairy corrals-----	2,820	3,180	-
41	Convert "K" wing to maximum security unit-----	-	35,600	-
42	Install concrete pipeline for irrigation-----	-	9,750	-
43	Provide sprinkler system for industries warehouse-----	-	8,500	-
44	Alteration and improvement projects of \$5,000 or less-----	5,283	13,724	-
45				
46	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$38,781</b>	<b>\$121,628</b>	<b>\$329,645</b>
47	General Fund-----	37,072	100,831	65,645
48	State Construction Program Fund <sup>c</sup> -----	1,709	20,797	264,000
49				
50				
51	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
52				
53	<b>General Fund</b>			
54				
55	<b>APPROPRIATIONS</b>			
56	Allocated from Department Administration-----	\$47,300	\$65,150	\$65,645
57	Prior Year Balances Available:			
58	Budget Act of 1963, Item 299.1-----	-	21,044	-
59	Budget Act of 1962, Item 288-----	24,659	14,637	-
60	Budget Act of 1961, Item 286-----	998	-	-
61				
62	Total Available-----	\$72,957	\$100,831	\$65,645
63	Available in subsequent year-----	-35,681	-	-
64	Unexpended Balances, Estimated Savings:			
65	Budget Act of 1961, Item 286-----	-204	-	-
66				
67	<b>TOTAL EXPENDITURES-----</b>	<b>\$37,072</b>	<b>\$100,831</b>	<b>\$65,645</b>
68				
69	<b>State Construction Program Fund <sup>c</sup></b>			
70				
71	<b>APPROPRIATIONS</b>			
72	Allocated from Departmental Administration-----	-	-	\$264,000
73	Prior Year Balances Available:			
74	Budget Act of 1962, Item 352-----	\$22,506	\$20,797	-
75				
76	Total Available-----	\$22,506	\$20,797	\$264,000
77	Available in subsequent year-----	-20,797	-	-
78				
79	<b>TOTAL EXPENDITURES-----</b>	<b>\$1,709</b>	<b>\$20,797</b>	<b>\$264,000</b>
80				
81	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$38,781</b>	<b>\$121,628</b>	<b>\$329,645</b>
82	General Fund-----	37,072	100,831	65,645
83	State Construction Program Fund <sup>c</sup> -----	1,709	20,797	264,000
84				
85	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
86				

## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>State Prison at Folsom</b>			
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The State Prison at Folsom is the second oldest facility of the state prison system, having been established in 1880. It is a maximum security institution which houses inmates serving long sentences and those who are habitual criminals, recidivists, or

severe disciplinary problems. The rated capacity is 2,019. It is located on a 1,700-acre site 2 miles northeast of the City of Folsom.

## STATE BUILDING PROGRAM

## PROPOSED 1965-66 EXPENDITURES

## Minor Projects: b

Replace dishwasher	-	-	\$15,755
Replace oven	-	-	26,000
Renovate kitchen preparation area	-	-	35,000
Alterations and improvement projects of \$5,000 or less	-	-	3,840

## ESTIMATED 1963-64 AND 1964-65 EXPENDITURES

## Minor Projects: b

Pave institution roads	-	\$14,109	-
Construct butler building in kitchen area	-	8,800	-
Replace oven	-	26,000	-
Replace laundry equipment	-	18,000	-
Reroof No. 3 cell block	-	18,560	-
Pave ranch roads	-	11,784	-
Construct hay shed	-	10,000	-
Increase surfaced area	-	14,612	-
Provide fire escape for hospital	-	37,508	-
Reroof building No. 2	\$16,879	3,106	-
Construct No. 5 tower	3,442	-	-
Alterations on improvement projects of \$5,000 or less	5,338	449	-

## TOTAL EXPENDITURES, CAPITAL OUTLAY

General Fund	\$25,659	\$162,928	\$80,595
	25,659	162,928	80,595

## RECONCILIATION WITH APPROPRIATIONS

## General Fund

## APPROPRIATIONS

Allocated from Departmental Administration	\$18,950	\$107,253	\$80,595
Prior Year Balances Available:			
Budget Act of 1963, Item 299.1A	-	3,106	-
Budget Act of 1962, Item 289A	58,400	52,569	-
Budget Act of 1961, Item 287	6,812	-	-
Total Available	\$84,162	\$162,928	\$80,595
Available in subsequent year	-55,675	-	-
Unexpended Balances, Estimated Savings:			
Budget Act of 1961, Item 287	-2,828	-	-

## TOTAL EXPENDITURES, CAPITAL OUTLAY

General Fund	\$25,659	\$162,928	\$80,595
	25,659	162,928	80,595

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Institution for Men</b>			
2				
3				
4	The Institution for Men is a minimum security prison with			
5	an extensive agricultural and industrial program. It was opened			
6	in 1941 and consists of reinforced concrete permanent main			
7	buildings, semi-permanent steel industrial buildings, frame build-			
8	ings, and temporary steel barracks buildings. It is located in			
9	San Bernardino County about 2 miles south of Chino. The insti-			
10	tution has a rated permanent-type capacity of 768 with a ca-			
11	pacity of 217 in the temporary barracks. The southern reception-			
12				
13				
14	<b>STATE BUILDING PROGRAM</b>			
15				
16	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
17				
18	Remodel inmate dining room-----	-	-	\$120,000
19	General Fund			
20	This project will provide for the conversion of a general pur-			
21	pose building into a building to be used only for inmate			
22	dining. The changes include the repair of a badly deterio-			
23	rated floor which is a sanitation problem, the lowering of			
24	the ceiling in order to provide better temperature control,			
25	lighting, and acoustics, and the replacement of obsolete			
26	dining tables and benches with 4-place tables.			
27	Minor Projects: b			
28	Relocate inmate visiting facilities-----	-	-	\$18,450
29	Remodel employee dining room-----	-	-	24,925
30	Relamp furniture factory-----	-	-	8,085
31				
32				
33	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
34				
35	Equip inmate activity building-----	-	\$25,000	-
36	Construct inmate activity building-----	\$16,700	-	-
37	Equip addition to hospital-----	59	-	-
38	Minor Projects: b			
39	Replace boiler at dairy-----	-	8,000	-
40	Replace well No. 4-----	-	20,000	-
41	Enlarge receiving and release area, reception-guidance center--	-	32,789	-
42	Install hot water heaters in storage tanks, reception-guidance			
43	center-----	-	11,500	-
44	Modernize laundry facilities-----	-	7,641	-
45	Construct correctional industries warehouse-----	16,274	3,376	-
46	Construct dayrooms in 4 living units-----	-	28,800	-
47	Partition inmate activity building-----	6,798	202	-
48	Purchase and salvage 3 surplus buildings-----	20,441	909	-
49	Install additional well-----	5,910	3,145	-
50	Erect salvaged barracks buildings-----	-	7,800	-
51	Construct 3 dairy corrals-----	-	682	-
52	Pave dairy lanes-----	11,110	90	-
53	Alterations and improvements projects of \$5,000 or less-----	2,073	227	-
54				
55	TOTAL EXPENDITURES, INSTITUTION FOR MEN-----	\$79,365	\$150,161	\$171,460
56	General Fund-----	62,606	125,161	171,460
57	State Construction Program Fund <sup>c</sup> -----	16,759	25,000	-
58				
59	TOTAL EXPENDITURES, CORRECTIONAL INSTITUTION			
60	AT TEHACHAPI <sup>1</sup> -----	\$453,543	\$16,872	-
61	General Fund-----	3,543	16,872	-
62	State Construction Program Fund <sup>c</sup> -----	450,000	-	-
63				
64	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$532,908	\$167,033	\$171,460
65	General Fund-----	66,149	142,033	171,460
66	State Construction Program Fund <sup>c</sup> -----	466,759	25,000	-
67				

<sup>1</sup> The Tehachapi Branch of the Institution for Men became a separate institution on July 1, 1963. See that Budget for expenditure detail.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Institution for Men—Continued</b>			
2				
3				
4	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
5				
6	<b>General Fund</b>			
7	<b>APPROPRIATIONS</b>			
8	Allocated from Departmental Administration-----	\$70,800	\$79,930	\$171,460
9	Prior Year Balances Available:			
10	Budget Act of 1963, Item 299.1-----	-	32,382	-
11	Budget Act of 1962, Item 290-----	57,452	29,721	-
12	Budget Act of 1961, Item 288-----	2,056	-	-
13				
14	Total Available-----	\$130,308	\$142,033	\$171,460
15	Available in subsequent year-----	-62,103	-	-
16	Unexpended Balance, Estimated Savings:			
17	Budget Act of 1961, Item 288-----	-2,056	-	-
18				
19	<b>TOTAL EXPENDITURES</b> -----	\$66,149	\$142,033	\$171,460
20				
21	<b>State Construction Program Fund <sup>c</sup></b>			
22	<b>APPROPRIATIONS</b>			
23	Budget Act appropriations-----	-	\$25,000	-
24	Allocation from Section 16354, Government Code-----	\$16,700	-	-
25	Prior Year Balances Available:			
26	Budget Act of 1962, Item 348-----	467,659	-	-
27				
28	Total Available-----	\$484,359	\$25,000	-
29	Unexpended Balance, Estimated Savings:			
30	Budget Act of 1961, Item 348A-----	-17,600	-	-
31				
32	<b>TOTAL EXPENDITURES</b> -----	\$466,759	\$25,000	-
33				
34	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$532,908	\$167,033	\$171,460
35	General Fund-----	66,149	142,033	171,460
36	State Construction Program Fund <sup>c</sup> -----	466,759	25,000	-
37				
38				
39				
40				

**Medical Correctional Institution**

The Medical Correctional Institution, which was authorized by Chapter 1243, Statutes of 1963, is proposed as part of a complex of correctional facilities being planned to provide for anticipated growth of the inmate population. This complex will include the following: a medical correctional unit of 1,200

capacity with programming similar to the present Medical Facility; a correctional training unit for 1,200 men under medium security; a young men's medium security industrial training unit of 1,200 capacity. The total capacity of this complex will be 3,600.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES <sup>a</sup>**

Project planning-----	-	-	\$150,000
This project will provide for master planning, schematic drawings and preliminary plans, studies and tests required for initial planning of this new institution.			

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>**

Site acquisition-----	-	\$300,000	-
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	-	\$300,000	\$150,000
State Construction Program Fund <sup>c</sup> -----	-	300,000	150,000

**RECONCILIATION WITH APPROPRIATIONS****State Construction Program Fund <sup>c</sup>**

Budget Act appropriation-----	-	\$300,000	\$150,000
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	-	\$300,000	\$150,000
State Construction Program Fund <sup>c</sup> -----	-	300,000	150,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Medical Facility</b>			
2				
3				
4	The Medical Facility is the psychiatric, diagnostic and treat-			
5	ment center for the department and houses adult male felons			
6	who are mentally ill or have serious emotional or personality			
7	disorders. The facility is located in Solano County about 2 miles			
8	south of Vacaville, and consists of 903 acres of land, of which			
9	approximately 100 acres are used for inmate and employee			
10	building areas. The institution is a permanent medium security			
11				
12				
13	<b>STATE BUILDING PROGRAM</b>			
14				
15	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
16				
17	Project planning, including working drawings for Special Security			
18	Facility	-	-	\$330,000
19	This project will provide additional funds for initial planning			
20	and design of a 1,200-man maximum security facility.			
21	Minor Projects: <sup>b</sup>			
22	Install replacement dishwasher	-	-	12,200
23				
24	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
25				
26				
27	Construct psychiatric treatment unit	\$11,020	\$6,580	-
28	Provide sewage facilities	69,025	175	-
29	Project planning, including working drawings, for special security			
30	facility	-	270,000	-
31	Equip psychiatric treatment unit	-	80,730	-
32	Construct irrigation water supply line	-	106,000	-
33	Minor Projects: <sup>b</sup>			
34	Alterations and improvement projects of \$5,000 or less	2,489	4,566	-
35				
36	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$82,534</b>	<b>\$468,051</b>	<b>\$342,200</b>
37	General Fund	2,489	4,566	12,200
38	State Construction Program Fund <sup>c</sup>	80,045	463,485	330,000
39				
40	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
41				
42	<b>General Fund</b>			
43				
44	<b>APPROPRIATIONS</b>			
45	Allocated from Departmental Administration	\$3,000	\$4,055	\$12,200
46	Prior Year Balances Available:			
47	Budget Act of 1963, Item 299.1	-	511	-
48	Budget Act of 1961, Item 289	818	-	-
49				
50	Total Available	\$3,818	\$4,566	\$12,200
51	Available in subsequent year	-511	-	-
52	Unexpended Balances, Estimated Savings:			
53	Budget Act of 1961, Item 289	-818	-	-
54				
55	<b>TOTAL EXPENDITURES</b>	<b>\$2,489</b>	<b>\$4,566</b>	<b>\$12,200</b>
56				
57	<b>State Construction Program Fund <sup>c</sup></b>			
58				
59	<b>APPROPRIATIONS</b>			
60	Budget Act appropriation	\$69,200	\$456,730	-
61	Allocated from Departmental Administration	-	-	\$330,000
62	Prior Year Balances Available:			
63	Budget Act of 1962, Item 354	17,600	6,580	-
64	Budget Act of 1963, Item 368	-	175	-
65				
66	Total Available	\$86,800	\$463,485	\$330,000
67	Available in subsequent years	-6,755	-	-
68				
69	<b>TOTAL EXPENDITURES</b>	<b>\$80,045</b>	<b>\$463,485</b>	<b>\$330,000</b>
70				
71	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$82,534</b>	<b>\$468,051</b>	<b>\$342,200</b>
72	General Fund	2,489	4,566	12,200
73	State Construction Program Fund <sup>c</sup>	80,045	463,485	330,000
74				
75	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Men's Colony—East Facility</b>			
2				
3				
4				
5	The Men's Colony—East Facility is a medium security insti-			
6	tution of reinforced concrete construction with a capacity of			
7	2,470 inmates. The institution is composed of 4 segregated			
8	units of 600 capacity each. Housing, feeding, recreation, edu-			
9	cation and counseling activities are provided in each unit;			
10	however, central facilities for visiting, medical treatment, other			
11	services and supplies are used. The institution is located at Los			
12	Padres, 4 miles west of the City of San Luis Obispo and ap-			
13	proximately 8 miles east of Morro Bay.			
14				
15	<b>STATE BUILDING PROGRAM</b>			
16				
17	<b>PROPOSED 1965-66 EXPENDITURES</b>			
18				
19	Minor Projects: <sup>b</sup>			
20	Alteration and improvement projects of \$5,000 or less -----	-	-	\$4,850
21				
22				
23	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
24				
25	Whale Rock Dam water distribution system -----	\$11,250	-	-
26	Minor Projects: <sup>b</sup>			
27	Provide heat in gym -----	-	\$9,342	-
28	Landscaping front of institution -----	7,116	1,884	-
29	Metal fence siding, all quads -----	-	9,669	-
30	Bakery ventilation system -----	-	7,750	-
31	Partition industries knitting mill -----	6,601	1,099	-
32				
33	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$24,967</b>	<b>\$29,744</b>	<b>\$4,850</b>
34	General Fund -----	13,717	29,744	4,850
35	State Construction Program Fund <sup>c</sup> -----	11,250	-	-
36				
37	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
38				
39				
40	<b>General Fund</b>			
41				
42	<b>APPROPRIATIONS</b>			
43	Allocated from Departmental Administration -----	\$16,700	\$26,761	\$4,850
44	Prior Year Balances Available:			
45	Budget Act of 1963, Item 299.1 -----	-	2,983	-
46	Budget Act of 1961, Item 290 -----	282	-	-
47				
48	Total Available -----	\$16,982	\$29,744	\$4,850
49	Available in subsequent year -----	-2,983	-	-
50	Unexpended Balance, Estimated Savings:			
51	Budget Act of 1961, Item 290 -----	-282	-	-
52				
53	<b>TOTAL EXPENDITURES</b> -----	<b>\$13,717</b>	<b>\$29,744</b>	<b>\$4,850</b>
54				
55	<b>State Construction Program Fund <sup>c</sup></b>			
56				
57	<b>APPROPRIATIONS</b>			
58	Budget Act appropriation -----	\$11,250	-	-
59				
60	<b>TOTAL EXPENDITURES</b> -----	<b>\$11,250</b>	<b>-</b>	<b>-</b>
61				
62	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$24,967</b>	<b>\$29,744</b>	<b>\$4,850</b>
63	General Fund -----	13,717	29,744	4,850
64	State Construction Program Fund <sup>c</sup> -----	11,250	-	-
65				
66	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Men's Colony—West Facility</b>			
2				
3				
4				
5	The Men's Colony—West Facility is a minimum security facility which utilizes barrack-type wooden buildings which were			
6	the hospital section of the army installation at Camp San Luis Obispo. The buildings were constructed during World			
7	War II to serve on a temporary basis during the war. The			
8	buildings are now over 20 years old and very difficult to keep			
9	in good repair. It is located at Los Padres 5 miles west of the			
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City of San Luis Obispo. A conservation camp (Cuesta) operated in conjunction with the Division of Forestry is housed in this institution. It is the only camp which will not be under the jurisdiction of a regular conservation center effective January 1, 1966. The facility provides a capacity for 1,350 older and chronically infirm inmates.

## Rehabilitation Center

they receive intensive rehabilitative treatment. A research program is operated in conjunction with the Center. The facility is a former naval hospital which was acquired from the Federal Government without cost. Alterations made to the plant provide housing and auxiliary services to care for and treat 2,300 residents.



## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>State Prison at San Quentin</b>			
2				
3				
4	San Quentin is the oldest prison in the California System—			
5	the first buildings having been erected in 1852. It is operated			
6	as a close-medium security institution with extensive indus-			
7	trial and educational facilities. A special unit houses inmates			
8	sentenced to death and provides for their execution under the			
9	death penalty. An extensive program of highway and conser-			
10				
11				
12	<b>STATE BUILDING PROGRAM</b>			
13				
14	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
15				
16	Equip inmate activity building -----	-	-	\$50,000
17	This project will provide required equipment for the inmate ac-			
18	tivity building currently under construction.			
19	Construct refrigeration building -----	-	-	265,000
20	This project will provide a new food service refrigeration build-			
21	ing to replace one that is obsolete and of inadequate capac-			
22	ity. The existing refrigeration building is located outside			
23	the security perimeter. The new unit will be located adjacent			
24	to existing kitchen facilities. This will eliminate the neces-			
25	sity of transferring small amounts of foodstuffs from the			
26	unit outside the security perimeter, into the kitchen for			
27	preparation, and out again for storage until ready to serve			
28	on the mess line.			
29	Restoration of salt water service lines -----	-	-	165,000
30	General Fund			
31	This project will provide for the modification of pumping			
32	facilities and intake structure, replacement of lines, and			
33	construction of filtering facilities for the salt water flush-			
34	ing system.			
35	Minor Projects: <sup>b</sup>			
36	Remodel inmate canteen -----	-	-	13,258
37	Alterations and improvements of \$5,000 or less -----	-	-	5,788
38				
39				
40	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
41				
42	Replace boilers -----	-	\$241,000	-
43	Construct inmate activity building -----	-	603,300	-
44	Minor Projects: <sup>b</sup>			
45	Construct field house for new athletic field -----	-	5,220	-
46	Replace x-ray equipment -----	-	34,500	-
47	Replace electrocardiograph equipment -----	-	10,500	-
48	Equip Black Mountain Conservation Camp -----	\$4,071	6,233	-
49	Replace laundry equipment -----	35,702	-	-
50	Construct maintenance shop building -----	32,371	3,629	-
51	Construct chemical bulk building -----	8,122	878	-
52	Convert navy renovation building -----	43,933	3,387	-
53	Construct addition to industrial warehouse -----	44,378	1,814	-
54	Construct addition to dairy dry lot -----	-	3,667	-
55	Additions and improvement projects of \$5,000 or less -----	5,225	10,970	-
56				
57	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$173,802	\$925,098	\$499,046
58	General Fund -----	173,802	80,798	184,046
59	State Construction Program Fund <sup>c</sup> -----	-	844,300	315,000
60				
61				
62	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
63				
64	<b>General Fund</b>			
65				
66	<b>APPROPRIATIONS</b>			
67	Allocated from Departmental Administration -----	\$138,326	\$60,893	\$184,046
68	Prior Year Balances Available:			
69	Budget Act of 1963, Item 299.1 -----	-	14,127	-
70	Budget Act of 1962, Item 291 -----	54,859	5,778	-
71	Budget Act of 1961, Item 291 -----	535	-	-
72				
73	Total Available -----	\$193,720	\$80,798	\$184,046
74	Available in subsequent year -----	-19,905	-	-
75	Unexpended Balance, Estimated Savings:			
76	Budget Act of 1961, Item 291 -----	-18	-	-
77				
78	<b>TOTAL EXPENDITURES</b> -----	\$173,802	\$80,798	\$184,046
79				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>State Prison at San Quentin—Continued</b>			
2				
3				
4	<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
5				
6	<b>State Construction Program Fund<sup>c</sup></b>			
7				
8	<b>APPROPRIATIONS</b>			
9	Budget Act appropriation-----	-	\$844,300	-
10	Allocated from Departmental Administration-----	-	-	\$315,000
11	Prior Year Balances Available:			
12	Budget Act of 1961, Item 349-----	\$103	-	-
13				
14	Total Available-----	\$103	\$844,300	\$315,000
15	Unexpended Balance, Estimated Savings:			
16	Budget Act of 1961, Item 349-----	-103	-	-
17				
18	<b>TOTAL EXPENDITURES</b> -----	-	\$844,300	\$315,000
19				
20	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$173,802	\$925,098	\$499,046
21	General Fund-----	173,802	80,798	184,046
22	State Construction Program Fund <sup>c</sup> -----	-	844,300	315,000
23				
24				
25				
26				
27				

**Institution for Women**

The Institution for Women is located on a 120 acre site in San Bernardino County, 7 miles northwest of Corona.

The institution confines all felon women inmates committed to the department. Housing consists of 6 120-women cottages. In addition, a recently completed reception-guidance center

provides initial screening for new inmates and an adjustment center provides care and custody for serious behavior problems. A new central dining facility is scheduled for completion in January of 1966. This permanent installation has a capacity of 971.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES**

39	Minor Projects: b			
40	Rebrick boilers-----	-	-	\$17,580
41	Install air conditioning in hospital-----	-	-	43,000
42	Alterations and improvement projects of \$5,000 or less-----	-	-	2,900
43				
44				

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES<sup>a</sup>**

47	Construct dining rooms-----	-	\$359,530	-
48	Equip kitchen and dining rooms-----	-	210,000	-
49	Construct feeding facility-----	\$36,000	511,800	-
50	Construct adjustment center-----	98,488	102,108	-
51	Equip adjustment center-----	51,758	13,242	-
52	Construct reception-guidance center-----	8,068	-	-
53	Minor Projects: b			
54	Construct warehouse-----	-	8,500	-
55	Alteration and improvement projects of \$5,000 or less-----	1,945	2,555	-
56				
57	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$196,259	\$1,207,735	\$63,480
58	General Fund-----	1,945	11,055	63,480
59	State Construction Program Fund <sup>c</sup> -----	194,314	1,196,680	-
60				
61				

**RECONCILIATION WITH APPROPRIATIONS****General Fund**

66	<b>APPROPRIATIONS</b>			
67	Allocated for Departmental Administration-----	-	\$8,500	\$63,480
68	Prior Year Balances Available:			
69	Budget Act of 1962, Item 292-----	\$4,500	2,555	-
70				
71	Total Available-----	\$4,500	\$11,055	\$63,480
72	Available in subsequent year-----	-2,555	-	-
73				
74	<b>TOTAL EXPENDITURES</b> -----	\$1,945	\$11,055	\$63,480

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF CORRECTIONS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>Institution for Women—Continued</b>			
4				
5	<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
6				
7	<b>State Construction Program Fund <sup>c</sup></b>			
8				
9	<b>APPROPRIATIONS</b>			
10	Budget Act appropriation -----	\$612,800	\$569,530	-
11	Prior Year Balances Available:			
12	Budget Act of 1961, Item 350 -----	13,176	-	-
13	Budget Act of 1962, Item 355 -----	160,596	102,108	-
14	Budget Act of 1963, Item 370 -----	-	525,042	-
15	Allocated from Section 16354, Government Code -----	35,600	-	-
16	Total Available -----	\$822,172	\$1,196,680	-
17	Available in subsequent year -----	-627,150	-	-
18	Unexpended Balances, Estimated Savings:			
19	Budget Act of 1961, Item 350 -----	-708	-	-
20				
21	<b>TOTAL EXPENDITURES</b> -----	<b>\$194,314</b>	<b>\$1,196,680</b>	<b>-</b>
22				
23	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$196,259</b>	<b>\$1,207,735</b>	<b>\$63,480</b>
24	<i>General Fund</i> -----	<i>1,945</i>	<i>11,055</i>	<i>63,480</i>
25	<i>State Construction Program Fund <sup>c</sup></i> -----	<i>194,314</i>	<i>1,196,680</i>	<i>-</i>
26				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

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## DEPARTMENT OF THE YOUTH AUTHORITY

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>SUMMARY</b>			
2	<b>STATE BUILDING PROGRAM</b>			
3	<b>General Fund</b>			
4	Departmental Administration <sup>1</sup> -----	(\$414,190)	(\$411,100)	(\$427,650)
5	Northern California Reception Center-Clinic-----	20,529	24,900	-
6	Southern California Reception Center-Clinic-----	-	71,400	25,000
7	Youth Authority Conservation Camps for Boys-----	13,650	13,550	9,000
8	Fricot Ranch School for Boys-----	107,043	35,357	81,575
9	Fred C. Nelles School for Boys-----	26,938	116,338	37,400
10	Northern California Youth Center-----	67,031	-	-
11	Paso Robles School for Boys-----	149,757	79,988	100,015
12	Preston School of Industry-----	88,176	194,102	138,560
13	Youth Training School-----	3,744	4,449	11,500
14	Los Guilicos School for Girls-----	8,400	63,580	24,600
15	Ventura School for Girls-----	22,200	25,250	-
16	Total Expenditures-----	\$490,668	\$628,914	\$427,650
17	<b>State Construction Program Fund<sup>c</sup></b>			
18	Northern California Reception Center-Clinic-----	89,246	-	-
19	Fricot Ranch School for Boys-----	147,700	\$125,535	-
20	Fred C. Nelles School for Boys-----	514,999	378,486	\$102,040
21	Northern California Youth Center-----	12,402,716	14,161,251	1,449,200
22	Paso Robles School for Boys-----	-	64,100	-
23	Southern California Youth Center-----	-	100,000	2,080,000
24	Youth Training School-----	139,256	81,573	-
25	Ventura School for Girls-----	131,542	1,613,224	326,855
26	Total Expenditures-----	\$13,048,455	\$16,524,169	\$3,958,095
27	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$13,539,123</b>	<b>\$17,153,083</b>	<b>\$4,385,745</b>
28	General Fund-----	490,668	628,914	427,650
29	State Construction Program Fund <sup>c</sup> -----	13,048,455	16,524,169	3,958,095

## GENERAL ANALYSIS

The Department of the Youth Authority is responsible for the administration of the state's correctional facilities for youths.

The department presently operates 13 institutions for boys and girls. These facilities include 1 reception center-clinic in northern California for both boys and girls, 1 reception center-clinic in the south for boys only, 4 youth conservation camps, 5 training schools for boys and 2 training schools for girls. An additional institution, O. H. Close School for Boys, is scheduled to open in June of 1966. A reception center for girls in southern California is operated as a part of the Ventura School for Girls and is not considered a separate facility in the institution count. These facilities will house an average population of 5,281 boys and girls during the 1965-66 fiscal year. In addition, an average of 1,755 of the older and more dangerous Youth Authority wards will be housed in Department of Corrections institutions during the budget year.

The Capital Outlay program for the Department of the Youth Authority is planned to meet the capacity requirements resulting from the increasing California juvenile population.

Construction and equipping of a laundry and dry cleaning plant to serve a population up to the 1,700-ward level is proposed for the Northern California Youth Center. Expansion of the central hospital to provide necessary surgical facilities is also proposed for the same institution. In addition, construction of a drainage canal and holding basin to provide for storm water disposal and to alleviate flood danger is included.

Funds for working drawings for the central services facilities and three institutions are proposed for the new youth center in southern California. This facility will ultimately house approximately 4,800 wards, including 1,200 in the present Youth Training School. In addition, funds for project planning for the development of sewage treatment and disposal facilities is proposed for this institution.

Construction and equipping of 2 vocational classrooms are proposed for the Fred C. Nelles School for Boys. Equipment for a 50-bed living unit to be completed and occupied during the 1965-66 fiscal year is also included.

Equipment for the 100-bed reception center is proposed for the Ventura School for Girls. Additional sewage treatment facilities to meet the needs of the increased population is also proposed for this institution. In addition, construction and equipment for a general storage commissary building for the reception center is included.

Minor construction projects are proposed for all institutions with the exception of the Northern California Reception Center and Clinic and the Ventura School for Girls. Minor projects will provide for necessary alterations and improvements and small additions which will improve efficiency. A minor project is also included to provide for the demolition of the old administration building at Preston which is now in a very unsafe and unusable condition.

<sup>1</sup> Allocated to various Youth Authority institutions. Expenditures shown in the budgets for those institutions. For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

STATUS OF PRESENTLY AUTHORIZED AND 1965-66 PROPOSED  
PROJECTS AFFECTING CAPACITY

LINE	FACILITY	BED CAPACITY	BEDS PRESENTLY AUTHORIZED FOR CONSTRUCTION				ADDITIONAL BED CAPACITY PROPOSED FOR 1965-66	
			1964-65 Completion	1965-66 Completion	1966-67 Completion	1967-68 Completion	1966-67 Completion	1967-68 Completion
1								
2	Northern California Reception Center-Clinic	345	-	-	-	-	-	-
3	Southern California Reception Center-Clinic	378	-	-	-	-	-	-
4	Youth Conservation Camps	360	-	-	-	-	-	-
5	Ben Lomond Camp:							
6	Replacement capacity	-	-	-	(70)	-	-	-
7	Additional capacity	-	-	-	10	-	-	-
8	Bautista Camp	-	-	-	-	-	80	-
9	Orange County	-	-	-	-	-	80	-
10	Fricot Ranch School for Boys	232	-	-	-	-	-	-
11	Fred C. Nelles School for Boys	445	-	-	-	-	-	-
12	Two 50-boy living units	-	100	-	-	-	-	-
13	Two 50-boy living units	-	100	-	-	-	-	-
14	One 50-boy Living Unit:							
15	Replacement capacity	-	-	(40)	-	-	-	-
16	Additional capacity	-	-	10	-	-	-	-
17	Northern California Youth Center:							
18	One 33-bed hospital	-	-	-	33	-	-	-
19	O. H. Close School for Boys	-	-	400	-	-	-	-
20	Institution No. 2	-	-	-	416	-	-	-
21	Institution No. 3	-	-	-	-	408	-	-
22	Paso Robles School for Boys	491	-	-	-	-	-	-
23	Preston School of Industry	940	-	-	-	-	-	-
24	Southern California Youth Center:							
25	Institution No. 1	-	-	-	-	-	-	416
26	Institution No. 2	-	-	-	-	-	-	425
27	Institution No. 3	-	-	-	-	-	-	408
28	One 33-bed hospital	-	-	-	-	-	-	33
29	Youth Training School	1,272	-	-	-	-	-	-
30	Los Guilucos School for Girls	296	-	-	-	-	-	-
31	Ventura School for Girls	466	-	-	-	-	-	-
32	50-girl living unit	-	50	-	-	-	-	-
33	104-girl reception center	-	-	-	104	-	-	-
34	4-bed hospital addition	-	-	-	4	-	-	-
35								
36	Totals, Capacity June 30, 1964	5,225						
37								
38	Totals, Capacity to Be Added by Fiscal Year	3,077	250	410	567	408	160	1,282
39								
40	Totals, Capacity to Be Replaced by Fiscal Year	(110)	-	(40)	(70)	-	-	-
41								
42	Totals, Capacity June 30, 1968	8,302						
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## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

## SUMMARY OF POPULATION AND CAPACITIES AT THE END OF YEAR (JUNE 30)

LINE	FACILITY	ACTUAL	ESTIMATED			
		1963-64	1964-65	1965-66	1966-67	1967-68
1						
2	Total Gross Rated Capacity	5,225	5,475	5,885	6,612	8,302
3	(Hospital and Detention Capacity)	414	414	434	491	590
4	Net Capacity	4,811	5,061	5,451	6,121	7,712
5	Total Population <sup>2</sup>	5,041	5,262	5,377	6,520	7,620
6	Population in Excess of Net Capacity	230	201	—74	399	—92
7						
8	Analysis of Total Capacity by Institution:					
9						
10	NORTHERN CALIFORNIA RECEPTION CENTER—CLINIC					
11	Total Capacity	345	345	345	345	345
12	(Hospital and detention)	32	32	32	—	—
13	Population	288	319	319	—	—
14	Shortage of capacity *	—25	6	6	—	—
15						
16	SOUTHERN CALIFORNIA RECEPTION CENTER—CLINIC					
17	Total Capacity	378	378	378	378	378
18	(Hospital and detention)	28	28	28	—	—
19	Population	353	360	360	—	—
20	Shortage of capacity *	3	10	10	—	—
21						
22	YOUTH AUTHORITY CONSERVATION CAMPS					
23	Total Capacity	360	360	360	530	530
24	Population	348	350	350	—	—
25	Shortage of capacity *	—12	—10	—10	—	—
26						
27	FRICOT RANCH SCHOOL FOR BOYS					
28	Total Capacity	232	232	232	232	232
29	(Hospital and detention)	12	12	12	—	—
30	Population	229	218	218	—	—
31	Shortage of capacity *	9	—2	—2	—	—
32						
33	FRED C. NELLES SCHOOL FOR BOYS					
34	Total Capacity	445	645	655	655	655
35	(Hospital and detention)	35	35	35	—	—
36	Population	508	610	610	—	—
37	Shortage of capacity *	98	—	—10	—	—
38						
39	NORTHERN CALIFORNIA YOUTH CENTER					
40	Total Capacity	—	—	400	849	1,257
41	(Hospital and detention)	—	—	20	—	—
42	Population	—	—	100	—	—
43	Shortage of capacity *	—	—	—280	—	—
44						
45	PASO ROBLES SCHOOL FOR BOYS					
46	Total Capacity	491	491	491	491	491
47	(Hospital and detention)	38	38	38	—	—
48	Population	519	530	530	—	—
49	Shortage of capacity *	66	77	77	—	—
50						
51	PRESTON SCHOOL OF INDUSTRY					
52	Total Capacity	940	940	940	940	940
53	(Hospital and detention)	94	94	94	—	—
54	Population	938	940	940	—	—
55	Shortage of capacity *	92	94	94	—	—
56						
57	SOUTHERN CALIFORNIA YOUTH CENTER					
58	Total Capacity	—	—	—	—	1,282
59	(Hospital and detention)	—	—	—	—	—
60						
61	YOUTH TRAINING SCHOOL					
62	Total Capacity	1,272	1,272	1,272	1,272	1,272
63	(Hospital and detention)	72	72	72	—	—
64	Population	1,238	1,220	1,220	—	—
65	Shortage of capacity *	38	20	20	—	—
66						
67	LOS GUILUCOS SCHOOL FOR GIRLS					
68	Total Capacity	296	296	296	296	296
69	(Hospital and detention)	37	37	37	—	—
70	Population	227	245	260	—	—
71	Shortage of capacity *	—32	—14	1	—	—
72						
73	VENTURA SCHOOL FOR GIRLS					
74	Total Capacity	466	516	516	624	624
75	(Hospital and detention)	66	66	66	—	—
76	Population	393	470	470	—	—
77	Shortage of capacity *	—7	20	20	—	—

<sup>2</sup> Population growth for 1966-67 and 1967-68 not allocated by institution.

\* Shortage of capacity applies only to net capacity, exclusive of hospital and detention beds.

## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3				
4				
5	Departmental Administration			
6	The amounts shown are for various capital outlay projects for facilities within the Department of the Youth Authority. Detailed information relating to individual projects are reflected in the individual capital outlay budgets.			
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The amounts shown are for various capital outlay projects for facilities within the Department of the Youth Authority. Detailed information relating to individual projects are reflected in the individual capital outlay budgets.

## RECONCILIATION WITH APPROPRIATIONS

## General Fund

## APPROPRIATIONS

Budget Act appropriation	\$414,190	\$411,100	\$427,650
Less Allocations to:			
Northern California Reception Center and Clinic	—22,300	—23,700	—
Southern California Reception Center and Clinic	—	—71,400	—25,000
Conservation Camps for Boys	—18,300	—8,900	—9,000
Fricot Ranch School for Boys	—94,300	—30,600	—81,575
Fred C. Nelles School for Boys	—25,000	—	—37,400
Paso Robles School for Boys	—125,830	—53,700	—100,015
Preston School of Industry	—101,210	—138,000	—138,560
Youth Training School	—4,500	—3,200	—11,500
Los Guilucos School for Girls	—	—56,900	—24,600
Ventura School for Girls	—22,750	—24,700	—

## TOTAL EXPENDITURES

## State Construction Program Fund

## APPROPRIATIONS

Budget Act appropriation	—	—	\$3,958,095
Less Allocations to: <sup>1</sup>			
Fred C. Nelles School for Boys	—	—	—102,040
Northern California Youth Center	—	—	—1,449,200
Southern California Youth Center	—	—	—2,080,000
Ventura School for Girls	—	—	—326,855

## TOTAL EXPENDITURES

<sup>1</sup> Budget Act appropriations shown in individual institution budgets for current and past years.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>Northern California Reception Center and Clinic</b>				
The purpose of this facility is to centralize intake, processing and transfer to resident institutions all boys and girls committed from Northern California. The center provides diagnostic studies and training recommendations on each case. Intensive medical, dental, psychological and psychiatric treatment is given both for newly received wards and serious medical and psychiatric cases developing in the Youth Authority's Northern California Institutions.				
The institution, located on a 17-acre site near Perkins approximately 7 miles east of Sacramento, has a capacity of 313 living unit beds plus 32 hospital and detention beds.				
No construction is planned for this institution in 1965-66.				
<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>				
Unexpended balances reported as expended in prior year-----	—\$9,246	—	—	—
Minor Projects: <sup>b</sup>				
Improve emergency water supply-----	—	\$7,400	—	—
Install lawn sprinkling system—phase II-----	—	16,300	—	—
Install lawn sprinkling system—phase I-----	21,100	1,200	—	—
Alteration and improvement projects \$5,000 or less-----	780	—	—	—
Unexpended balances reported as expended in prior year-----	—1,351	—	—	—
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$11,283</b>	<b>\$24,900</b>	—	—
General Fund-----	20,529	24,900	—	—
State Construction Program Fund-----	—9,246	—	—	—
<b>RECONCILIATION WITH APPROPRIATIONS</b>				
General Fund				
<b>APPROPRIATIONS</b>				
Allocated from Departmental Administration-----	\$22,300	\$23,700	—	—
Prior Year Balances Available:				
Budget Act of 1963, Item 309.1-----	—	1,200	—	—
Budget Act of 1961, Item 292-----	16,467	—	—	—
Total Available-----	\$38,767	\$24,900	—	—
Available in subsequent years-----	—1,200	—	—	—
Unexpended balances, Estimated Savings:				
Budget Act of 1961, Item 292-----	—17,038	—	—	—
<b>TOTAL EXPENDITURES-----</b>	<b>\$20,529</b>	<b>\$24,900</b>	—	—
State Construction Program Fund <sup>c</sup>				
<b>APPROPRIATIONS</b>				
Prior Year Balances Available:				
Budget Act of 1961, Item 351-----	\$1,460	—	—	—
Total Available-----	\$1,460	—	—	—
Unexpended balance, Estimated Savings:				
Budget Act of 1961, Item 351-----	—10,706	—	—	—
<b>TOTAL EXPENDITURES-----</b>	<b>—\$9,246</b>	—	—	—
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$11,283</b>	<b>\$24,900</b>	—	—
General Fund-----	20,529	24,900	—	—
State Construction Program Fund-----	—9,246	—	—	—

**Southern California Reception Center and Clinic**

This facility processes all boys committed from Southern California. Diagnostic studies and training recommendations are supplied on each case. Intensive medical, dental, psychological and psychiatric treatment is given for newly committed wards as well as for serious medical and psychiatric cases developing in the Youth Authority's Southern California institutions.

The institution, located on a 34-acre site near Norwalk, has a capacity of 350 dormitory beds and 28 hospital and detention beds.

The 1965-66 proposal is a project to correct a deficiency and improve the physical plant.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES**

Minor Projects: <sup>b</sup>			
Rehabilitate high voltage electrical distribution system-----	—	—	\$25,000

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES**

Minor Projects: <sup>b</sup>			
Correct deficient room lighting-----	—	\$7,400	—
Provide freezer and food storage capacity-----	—	24,000	—
Provide air conditioning for administration building—phase II-----	—	40,000	—
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>—</b>	<b>\$71,400</b>	<b>\$25,000</b>
(General Fund)-----	—	71,400	25,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Southern California Reception Center and Clinic—Continued</b>			
2				
3				
4	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
5				
6	General Fund			
7	APPROPRIATIONS			
8	Allocated from Departmental Administration -----	-	\$71,400	\$25,000
9				
10	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	-	\$71,400	\$25,000
11				
12				
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15				
16	<b>Youth Authority Conservation Camps for Boys</b>			
17	The camp program of the department is operated jointly by the Youth Authority and the Division of Forestry and serves in the rehabilitation of older youth through useful work in the suppression of forest fires, reforestation, road construction and general maintenance of the state's forests and recreational areas. The camps are located at Pine Grove in Amador County, Mount Bullion in Mariposa County, Ben Lomond in Santa Cruz County, and Washington Ridge Camp in Nevada County. In addition to the 4 main camps 3 spike camps are operated as branches of the main camps on a year-round basis. Total capacity of these conservation camps is 360.	Ben Lomond Camp was originally scheduled for replacement in 1965-66. Latest construction estimates indicate the present 70-boy camp will be replaced with an 80-boy camp scheduled to open during 1966-67.		
18		Two additional camps are planned for activation in the 1966-67 fiscal year. The Division of Forestry budget proposes the necessary funds for these projects. One camp, Bautista, in Riverside County, was originally planned as an adult camp, but is proposed for conversion to a youth camp. The second camp is to be located in Orange County.		
19		One minor project is proposed in this Budget for Mount Bullion.		
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30	<b>STATE BUILDING PROGRAM</b>			
31				
32	<b>PROPOSED 1965-66 EXPENDITURES</b>			
33				
34	Minor Projects: <sup>b</sup>			
35	Replace ceiling in dormitory and recreation-dining-kitchen building at Mount Bullion-----	-	-	\$9,000
36				
37				
38				
39	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES</b>			
40				
41	Minor Projects: <sup>b</sup>			
42	Construct maintenance shop and utility building—Washington Ridge-----	-	\$8,900	-
43	Construct covered passage between the dormitory and dining room-recreation hall—Washington Ridge-----	\$7,300	300	-
44	Install recreation area floodlights—Washington Ridge-----	6,350	350	-
45	Alteration and improvement projects—\$5,000 or less-----	-	4,000	-
46				
47				
48				
49	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>			
50	(General Fund) -----	\$13,650	\$13,550	\$9,000
51				
52				
53				
54	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
55				
56	General Fund			
57	APPROPRIATIONS			
58	Allocated from Departmental Administration -----	-	\$8,900	\$9,000
59	Prior Year Balances Available:			
60	Budget Act of 1963, Item 309.1-----	\$18,300	4,650	-
61				
62	Total Available -----	\$18,300	\$13,550	\$9,000
63	Available in subsequent year -----	4,650	-	-
64				
65	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>			
66	(General Fund) -----	\$13,650	\$13,550	\$9,000
67				
68	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>Fricot Ranch School for Boys</b>				
This school, with a bed capacity of 232 wards, houses the youngest and most immature wards of the Youth Authority—primarily those between 8 and 13 years old. The program places emphasis on academic education and counseling.				
The school is located in the foothills 11 miles from the City of San Andreas at an elevation of approximately 1,700 feet. The general terrain of the school is mountainous. Of the total of 1,090 acres, buildings are located on approximately 50 acres. Many of the buildings are quite old. A study is currently underway to determine what portions of the existing plant should be replaced or improved.				
Minor projects are proposed in 1965-66 to correct deficiencies in the physical plant.				
<b>STATE BUILDING PROGRAM</b>				
<b>PROPOSED 1965-66 EXPENDITURES</b>				
Minor Projects: <sup>b</sup>				
	Clean and seal lower reservoir.....	—	—	\$27,875
	Replace roofs—various buildings.....	—	—	17,200
	Rehabilitate and improve fire protection system, phase II.....	—	—	31,500
	Alterations and improvement projects of \$5,000 or less.....	—	—	5,000
<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>				
	Construct water supply and storage facilities.....	—	\$107,700	—
	Equip men's dormitory.....	—	4,000	—
	Replace men's dormitory.....	\$147,700	13,835	—
Minor Projects: <sup>b</sup>				
	Construct additional electrical facilities.....	—	16,000	—
	Construct staff residence.....	—	14,600	—
	Chlorine contact tank—sanitary sewage plant.....	6,725	—	—
	Rehabilitate and improve fire protection system.....	30,700	675	—
	Alterations and improvements—dry food storage, kitchen—commissary building.....	9,485	815	—
	Survey and map school property.....	12,000	—	—
	Grounds improvement—phase 2.....	19,194	—	—
	Rebuild road to gas storage tanks.....	12,000	—	—
	Alterations and improvement projects of \$5,000 or less.....	16,939	3,267	—
	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> .....	<b>\$254,743</b>	<b>\$160,892</b>	<b>\$81,575</b>
	<i>General Fund</i> .....	<i>107,043</i>	<i>35,357</i>	<i>81,575</i>
	<i>State Construction Program Fund <sup>c</sup></i> .....	<i>147,700</i>	<i>125,535</i>	—
<b>RECONCILIATION WITH APPROPRIATIONS</b>				
<b>General Fund</b>				
<b>APPROPRIATIONS</b>				
	Allocated from Departmental Administration.....	\$94,300	\$30,600	\$81,575
	Allocated From:			
	Section 16409, Government Code.....	500	—	—
	Prior Year Balances Available:			
	Budget Act of 1963, Item 309.1.....	—	4,642	—
	Budget Act of 1962, Item 294.....	17,000	115	—
	Total Available.....	\$111,800	\$35,357	\$81,575
	Available in subsequent year.....	—4,757	—	—
	<b>TOTAL EXPENDITURES</b> .....	<b>\$107,043</b>	<b>\$35,357</b>	<b>\$81,575</b>
<b>State Construction Program Fund <sup>c</sup></b>				
<b>APPROPRIATIONS</b>				
	Budget Act appropriation.....	\$4,000	\$107,700	—
	Allocated From:			
	Section 16354, Government Code.....	—	13,835	—
	Prior Year Balances Available:			
	Budget Act of 1963, Item 371.....	—	4,000	—
	Budget Act of 1962, Item 356.....	147,700	—	—
	Total Available.....	\$151,700	\$125,535	—
	Available in subsequent year.....	—4,000	—	—
	<b>TOTAL EXPENDITURES</b> .....	<b>\$147,700</b>	<b>\$125,535</b>	—
	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> .....	<b>\$254,743</b>	<b>\$160,892</b>	<b>\$81,575</b>
	<i>General Fund</i> .....	<i>107,043</i>	<i>35,357</i>	<i>81,575</i>
	<i>State Construction Program Fund</i> .....	<i>147,700</i>	<i>125,535</i>	—

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>Fred C. Nelles School for Boys</b>			
4	The Fred C. Nelles School is for delinquent boys primarily			
5	between the ages of 13 and 15. The program stresses academic			
6	education and is remedial in nature.			
7	This institution was originally constructed at Whittier in			
8	1890. Remodeling and rebuilding of this institution began in the			
9	1959-60 fiscal year and upon completion of the projects presently			
10	funded there will be a rated capacity of 620 plus 35 hospital			
11	and detention beds.			
12				
13	<b>STATE BUILDING PROGRAM</b>			
14				
15	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
16				
17	Construct vocational classroom building -----	-	-	\$82,400
18	Equip vocational classroom building -----	-	-	6,590
19	This project provides for construction and equipping of a voca-			
20	tional classroom building and storage area sufficient to ac-			
21	commodate 2 vocational classes and the storage of equipment			
22	used by the classes.			
23	Equip 50-boy living unit -----	-	-	13,050
24	This will provide equipment for a previously funded construc-			
25	tion project.			
26	Minor Projects: <sup>b</sup>			
27	Rehabilitate interior, improve acoustics and seating of audi-			
28	torium -----	-	-	37,400
29				
30				
31	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
32				
33	Equip 2 50-boy living units -----	-	\$26,100	-
34	Construct 1 50-boy living unit -----	-	280,720	-
35	Equip 2 50-boy living units -----	\$19,820	6,280	-
36	Construct 2 50-boy living units -----	469,300	43,127	-
37	Gate—construction zone coverage -----	13,796	9,487	-
38	Equip 1 50-boy living unit -----	1,160	2,151	-
39	Convert kitchen-dining room into chapels -----	-	6,011	-
40	Gate—construction zone coverage retirements costs -----	293	1,454	-
41	Equip 2 chapels -----	23,315	2,785	-
42	Construct 2—50-boy living units -----	-	371	-
43	Equip classroom building—phase II -----	2,585	-	-
44	Equip commissary -----	326	-	-
45	Equip gymnasium, shower and dressing facility -----	30	-	-
46	Equip food service building -----	1,365	-	-
47	Unexpended balance reported as expended in a prior year -----	-16,991	-	-
48	Minor Projects: <sup>b</sup>			
49	Extension of grounds and roads improvements -----	2,672	22,328	-
50	Convert bakery in old kitchen into barber shop, holding room			
51	and psychiatric treatment activity room -----	-	50,000	-
52	Install lawn irrigation system—phase II -----	-	20,000	-
53	Install security lighting at perimeter fence -----	-	8,527	-
54	Construct perimeter road -----	-	11,066	-
55	Rehabilitate clothing repair and storage area -----	14,416	-	-
56	Relocate security fence and roadway -----	10,668	-	-
57	Alteration and improvement projects \$5,000 or less -----	2,005	4,417	-
58	Unexpended balance reported as expended in prior year -----	-2,823	-	-
59				
60	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$541,937</b>	<b>\$494,824</b>	<b>\$139,440</b>
61	General Fund -----	26,938	116,338	37,400
62	State Construction Program Fund <sup>c</sup> -----	514,999	378,486	102,040
63				
64				
65				
66	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
67				
68	<b>General Fund</b>			
69	<b>APPROPRIATIONS</b>			
70	Allocated from Departmental Administration -----	\$25,000	-	\$37,400
71	Prior Year Balances Available:			
72	Budget Act of 1961—Item 294 -----	31,000	-	-
73	Budget Act of 1962—Item 295 -----	91,187	\$94,010	-
74	Budget Act of 1963—Item 309.1 -----	-	22,328	-
75				
76	Total Available -----	\$147,187	\$116,338	\$37,400
77	Available in subsequent year -----	-116,338	-	-
78	Unexpended Balance, Estimated Savings:			
79	Budget Act of 1961, Item 294 -----	-3,911	-	-
80				
81	<b>TOTAL EXPENDITURES -----</b>	<b>\$26,938</b>	<b>\$116,338</b>	<b>\$37,400</b>
82				
83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
84				
85				
86				

## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Fred C. Nelles School for Boys—Continued</b>			
2	<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
3	<b>State Construction Program Fund <sup>c</sup></b>			
4	<b>APPROPRIATIONS</b>			
5	Budget Act appropriation .....	\$554,204	\$306,820	—
6	Allocated from Departmental Administration .....	—	—	\$102,040
7	Allocated From:			
8	Section 20784, Government Code .....	30	—	—
9	Prior Year Balances Available:			
10	Budget Act of 1961, Item 352 .....	41,993	—	—
11	Budget Act of 1962, Item 357 .....	45,116	11,318	—
12	Budget Act of 1963, Item 372 .....	—	60,348	—
13	Total Available .....	\$641,343	\$378,486	\$102,040
14	Available in subsequent year .....	—71,666	—	—
15	Transferred to Section 16354, Government Code:			
16	Budget Act of 1962, Item 357 .....	—17,371	—	—
17	Unexpended Balance, Estimated Savings:			
18	Budget Act of 1961, Item 352 .....	—37,307	—	—
19	<b>TOTAL EXPENDITURES</b> .....	<b>\$514,999</b>	<b>\$378,846</b>	<b>\$102,040</b>
20	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> .....	<b>\$541,937</b>	<b>\$494,824</b>	<b>\$139,440</b>
21	General Fund .....	26,938	116,338	37,400
22	State Construction Program Fund <sup>c</sup> .....	514,999	378,486	102,040

**Northern California Youth Center**

The Northern California Youth Center is the first of 2 such centers planned for California. It is planned that all of the department's capacity requirements for Northern California in the next 20-25 years will be provided on a large site in San Joaquin county near Stockton. It is anticipated that twelve 400-ward institutions served by one central administrative and business services unit will be constructed here. While each 400-ward institution's treatment program will be complete and self-contained, the overall supervision, business services, main-

tenance, feeding, and hospital care will be provided by the central unit. Thus, the operational economics of a large institution will be accomplished with the program benefits of small 400-ward units. The eventual capacity of this facility will be 4,800.

Construction and equipment for a laundry and dry cleaning plant to be operated by older boys is included in this budget. In addition, funds are provided for storm drainage facilities plus a surgical suite for the hospital.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES <sup>a</sup>**

Construct laundry and dry cleaning plant .....	—	—	\$794,000
Equip laundry and dry cleaning plant .....	—	—	50,000
These projects provide funds to construct and equip a laundry and dry cleaning plant to serve the youth center at the 1,200-ward level. Wards will be used in the operation of this laundry .....	—	—	405,200
Construct drainage canal and holding basin .....	—	—	—
This project will provide for storm water disposal and will prevent flood danger during initial development of the youth center.	—	—	200,000
Construct surgical facilities .....	—	—	—
This project will add the surgical suite to the central hospital. The facilities are required to perform surgery on wards and will be adequate to serve the ultimate population at the center.	—	—	—

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>**

Equip institution No. 1 and central facilities .....	—	\$997,860	—
Construct administration building .....	—	443,700	—
Construct institution No. 2 .....	—	6,166,200	—
Construct institution No. 3 .....	—	6,122,585	—
Working drawings for laundry plant .....	—	50,000	—
Working drawings for girls' reception center and training school .....	—	375,000	—
Construct institution—phase II .....	\$505,100	—	—
Construct central facilities—phase II .....	4,744,000	—	—
Working drawings for second institution .....	500,000	—	—
Construct central administrative and service facilities .....	1,602,000	—	—
Equip central administrative and service facilities (partial) .....	3,616	5,906	—
Construct first 400-bed institution .....	5,048,000	—	—
Site acquisition .....	67,031	—	—
General Fund .....	—	—	—
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> .....	<b>\$12,469,747</b>	<b>\$14,161,251</b>	<b>\$1,449,200</b>
General Fund .....	67,031	—	—
State Construction Program Fund <sup>c</sup> .....	12,402,716	14,161,251	1,449,200

For the list of standard (lettered) footnotes, see the end of this supplement.



## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Northern California Youth Center—Continued</b>			
2				
3				
4	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
5				
6	<b>General Fund</b>			
7	<b>APPROPRIATIONS</b>			
8	Prior Year Balances Available:			
9	Budget Act of 1960, Item 294 -----	\$67,031	-	-
10				
11	Total Available -----	\$67,031	-	-
12				
13	<b>TOTAL EXPENDITURES</b> -----	\$67,031	-	-
14				
15	<b>State Construction Program Fund c</b>			
16				
17	<b>APPROPRIATIONS</b>			
18	Budget Act appropriation -----	\$5,749,100	\$14,155,345	-
19	Allocated from departmental administration -----	-	-	\$1,449,200
20	Prior Year Balances Available:			
21	Budget Act of 1962, Item 358 -----	6,659,522	5,906	-
22				
23	Total Available -----	\$12,408,622	\$14,161,251	\$1,449,200
24	Available in subsequent year -----	-5,906	-	-
25				
26	<b>TOTAL EXPENDITURES</b> -----	\$12,402,716	\$14,161,251	\$1,449,200
27				
28	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$12,469,747	\$14,161,251	\$1,449,200
29	<i>General Fund</i> -----	67,031	-	-
30	<i>State Construction Program Fund c</i> -----	12,402,716	14,161,251	1,449,200
31				

**Paso Robles School for Boys**

The Paso Robles School is for boys primarily between 15 and 17 years old. The school program is academic and prevocational in nature. All buildings are of single-story reinforced brick construction with radiant heating. Each cottage houses 50 boys and contains both single rooms and a dormitory. The school is located near Paso Robles in San Luis Obispo County. The

site covers 203 acres and the institution occupies an area of approximately 40 acres. The facility has a capacity of 453 plus a hospital and detention capacity of 38.

The 1965-66 program includes minor projects to correct deficiencies and improve the physical plant.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES****Minor Projects: b**

Replacement of water mains—phase II -----	-	-	\$21,740
Replace roofs—various buildings -----	-	-	45,800
Remodel and increase refrigerated storage space—phase II -----	-	-	32,475

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES a**

Construct athletic field lighting -----	-	\$64,100	-
<b>Minor Projects: b</b>			
Rehabilitate and improve electrical distribution system -----	-	36,500	-
Remodel and increase refrigerated storage space -----	-	17,200	-
Alterations and improvement to sewage disposal plant -----	\$23,750	5,985	-
Replacement of water mains -----	9,875	-	-
Enlarge dayrooms in 2 cottages—phase III of 3-year project -----	40,400	5,370	-
Replace plastic pipe sprinkler system -----	20,465	435	-
Replace water softener brine tank -----	7,165	435	-
Relocate boiler control equipment -----	6,070	630	-
Replace temporary steam and condensate line to swimming pool -----	7,150	150	-
Alteration and additions to academic school -----	11,176	-	-
Replace plastic sprinkler system -----	1,761	5,839	-
Construct staff residence -----	19,382	2,118	-
Alteration and improvement projects under \$5,000 -----	2,563	5,326	-
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$149,757	\$144,088	\$100,015
<i>General Fund</i> -----	149,757	79,988	100,015
<i>State Construction Program Fund c</i> -----	-	64,100	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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## Paso Robles School for Boys—Continued

## RECONCILIATION WITH APPROPRIATIONS

## General Fund

## APPROPRIATIONS

Allocated from Departmental Administration	\$125,830	\$53,700	\$100,015
Allocations From:			
Section 16409, Government Code	11,176	7,150	-
Prior Year Balances Available:			
Budget Act of 1963, Item 309.1	-	10,955	-
Budget Act of 1962, Item 296	31,889	8,183	-
Total Available	\$168,895	\$79,988	\$100,015
Available in subsequent year	19,138	-	-
TOTAL EXPENDITURES	\$149,757	\$79,988	\$100,015

## State Construction Program Fund c

## APPROPRIATIONS

Budget Act appropriation	-	\$64,100	-
TOTAL EXPENDITURES	-	\$64,100	-
TOTAL EXPENDITURES, CAPITAL OUTLAY	\$149,757	\$144,088	\$100,015
General Fund	149,757	79,988	100,015
State Construction Program Fund c	-	64,100	-

## Preston School of Industry

The Preston School of Industry has a program of academic, vocational and agricultural training designed for boys between the ages of 17 and 21 years.

The facility was constructed in 1894 near Ione in Amador County. A reconstruction program to replace and relocate many condemned and inadequate facilities has been recently completed.

The institution has a capacity of 846 living unit beds and 94 hospital and detention beds. A minor project is included to provide for demolishing the old administration building which is now in a very unsafe and unusable condition. The 1965-66 program also includes other minor projects to correct deficiencies and improve the physical plant.

## STATE BUILDING PROGRAM

## PROPOSED 1965-66 EXPENDITURES

Minor Projects: b			
Demolish old administration building	-	-	\$10,000
Modernize laundry equipment, phase II	-	-	21,740
Sewage plant improvements	-	-	17,020
Convert hospital wards to single rooms to improve security controls	-	-	37,300
Provide activity areas for company units, phase II of 3 phases	-	-	45,900
Alterations and improvement projects under \$5,000	-	-	6,600

## ESTIMATED 1963-64 AND 1964-65 EXPENDITURES

Minor Projects: b			
Replace water line	-	\$16,200	-
Enlarge receiving section of laundry	-	26,100	-
Provide additional and replacement laundry equipment	-	38,300	-
Provide outside activity areas for living units	-	41,690	-
Improve roads	-	7,210	-
Install heating and cooling system in superintendent's residence	-	8,500	-
Alterations to existing security fence	\$21,686	9,714	-
Observation tower for custodial purposes	30,300	3,125	-
Alterations to "A" company dayroom	13,675	425	-
Road paving, curbs and gutters	8,657	2,053	-
Construct landscape gardening classroom	-	20,837	-
Replace greenhouse	-	15,000	-
Alterations and improvement projects \$5,000 or less	15,988	4,948	-
Unexpended balances reported as expended in prior year	-2,130	-	-
TOTAL EXPENDITURES, CAPITAL OUTLAY			
(General Fund)	\$88,176	\$194,102	\$138,560

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Preston School of Industry—Continued</b>			
2				
3				
4	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
5				
6	General Fund			
7	<b>APPROPRIATIONS</b>			
8	Allocated from Departmental Administration	\$101,210	\$138,000	\$138,560
9	Allocation from Section 16409, Government Code	—	2,425	—
10	Prior Year Balance Available:			
11	Budget Act of 1963, Item 309.1	—	15,140	—
12	Budget Act of 1962, Item 297	37,253	38,537	—
13	Budget Act of 1961, Item 296	3,553	—	—
14				
15	Total Available	\$142,016	\$194,102	\$138,560
16	Available in subsequent year	—53,677	—	—
17	Unexpended Balance, Estimated Savings:			
18	Budget Act of 1961, Item 296	—163	—	—
19				
20	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$88,176</b>	<b>\$194,102</b>	<b>\$138,560</b>

**Southern California Youth Center**

The Southern California Youth Center, authorized by Section 1760 of the Welfare and Institutions Code, is to be located near Ontario, adjacent to the Youth Training School. It is the second of 2 youth centers in California which are planned to handle the department's capacity requirements for the next 20-25 years. The first of these youth centers is the Northern California Youth Center located near Stockton. The southern youth center is planned to have a total capacity of 4,800, including the Youth Training School which is presently operating with a capacity of 1,200 wards.

The center will follow the same basic plan as its northern counterpart. It will have a central administrative and services facility providing utilities, maintenance, supply, food preparation, business, and administrative services for 9 institutions of 400 capacity each. Youth Training School will require a limited amount of administrative services from the central administrative unit of the center.

Working drawings for central services and the first 3 institutions are included in this Budget. In addition, project planning funds for sewage treatment and disposal facilities are proposed for 1965-66.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES <sup>a</sup>**

Working drawings—central services	—	—	\$700,000
Working drawings—intermediate boys school (Unit I)	—	—	450,000
Working drawings—older boys reception center (Unit II)	—	—	400,000
Working drawings—medical-psychiatric institution (Unit III)	—	—	480,000

The above 4 projects will provide working drawings for central service facilities and 3 institutions. Central service facilities provide for administrative, maintenance, hospital and food preparation service for a group of institutions. The 3 institutions planned are a 400-bed unit for intermediate boys, a 400-bed reception center for older boys (18 and older) and a 391-bed medical-psychiatric unit. In addition, each institution has a detention unit of 16, 25, and 17 beds respectively. These facilities under the existing treatment program are required for capacity needs in southern California.

Project planning—sewage treatment and disposal facilities	—	—	50,000
This project provides project planning funds for the development of a sewage treatment and disposal system for the Youth Center. The present system which serves both the California Institution for Men and Youth Training School is not adequate for the proposed new construction which is adjacent. This study will determine the solution to the entire sewage disposal problem.			

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>**

Project planning including working drawings	—	\$100,000	—
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY (State Construction Program Fund) <sup>c</sup></b>	—	<b>\$100,000</b>	<b>\$2,080,000</b>

**RECONCILIATION WITH APPROPRIATIONS****State Construction Program Fund <sup>c</sup>****APPROPRIATIONS**

Budget Act appropriation	—	\$100,000	—
Allocated from Departmental Administration	—	—	\$2,080,000
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY (State Construction Program Fund) <sup>c</sup></b>	—	<b>\$100,000</b>	<b>\$2,080,000</b>

For the list of standard (lettered) footnotes, see the Capital Outlay section of the Budget.

## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Youth Training School</b>			
2				
3				
4	The program at this school provides formal vocational in-			
5	struction and related work experience for boys in the 17 to 21			
6	years old group.			
7				
8				
9				
10	<b>STATE BUILDING PROGRAM</b>			
11				
12	<b>PROPOSED 1965-66 EXPENDITURES</b>			
13				
14	Minor Projects: b			
15	Increase walk-in freezer capacity -----	-	-	\$7,000
16	Alterations and improvement projects under \$5,000 -----	-	-	4,500
17				
18	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES a</b>			
19				
20				
21	Construct additional vocational and academic facilities—phase IV	-	\$4,500	-
22	Gate security coverage -----	-	2,407	-
23	Complete phase IV construction and alteration -----	-	10,500	-
24	Equip vocational and academic facilities—phase IV -----	\$4,142	64,166	-
25	Unexpended balances reported as expended in prior years -----	-143,398	-	-
26	Minor Project: b			
27	Alterations and improvements \$5,000 or less -----	3,744	4,449	-
28				
29	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	-\$135,512	\$86,022	\$11,500
30	General Fund -----	3,744	4,449	11,500
31	State Construction Program Fund c -----	-139,256	81,573	-
32				
33				
34				
35	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
36				
37	<b>General Fund</b>			
38	<b>APPROPRIATIONS</b>			
39	Allocated from Departmental Administration -----	\$4,500	\$3,200	\$11,500
40	Prior Year Balances Available:			
41	Budget Act of 1963, Item 309.1 -----	-	1,249	-
42	Budget Act of 1961, Item 297 -----	813	-	-
43				
44	Total Available -----	\$5,313	\$4,449	\$11,500
45	Available in subsequent year -----	-1,249	-	-
46	Unexpended Balances, Estimated Savings:			
47	Budget Act of 1961, Item 297 -----	-320	-	-
48				
49	<b>TOTAL EXPENDITURES</b> -----	\$3,744	\$4,449	\$11,500
50				
51	<b>State Construction Program Fund c</b>			
52	<b>APPROPRIATIONS</b>			
53	Budget Act appropriation -----	\$68,308	-	-
54	Prior Year Balances Available:			
55	Budget Act of 1963, Item 374 -----	-	\$64,166	-
56	Budget Act of 1962, Item 359 -----	1,600	142,507	-
57	Budget Act of 1961, Item 354 -----	2,034	-	-
58				
59	Total Available -----	\$71,942	\$206,973	-
60	Available in subsequent years -----	-206,973	-	-
61	Transferred to Section 16354, Government Code:			
62	Budget Act of 1962, Item 359 -----	-	-125,400	-
63	Budget Act of 1961, Item 354 -----	-2,191	-	-
64	Unexpended Balance, Estimated Savings:			
65	Budget Act of 1961, Item 354 -----	-2,034	-	-
66				
67	<b>TOTAL EXPENDITURES</b> -----	-\$139,256	\$81,573	-
68				
69	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	-\$135,512	\$86,022	\$11,500
70	General Fund -----	3,744	4,449	11,500
71	State Construction Program Fund c -----	-139,256	81,573	-
72				
73				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Los Guilucos School for Girls</b>			
2				
3				
4	This school houses delinquent girls between the ages of 10 and			
5	18 years. The program emphasis is on schooling with some pre-			
6	vocational classes and work experience opportunities.			
7	Los Guilucos School for Girls is located near Santa Rosa,			
8	Sonoma County. The school property includes 420 acres of which			
9				
10				
11	<b>STATE BUILDING PROGRAM</b>			
12				
13	<b>PROPOSED 1965-66 EXPENDITURES</b>			
14				
15	Minor Projects: b			
16	Install sound security system and intercom -----	-	-	\$15,000
17	Addition to institution road -----	-	-	9,600
18				
19				
20	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES</b>			
21				
22	Minor Projects: b			
23	Replace swimming pool -----	-	\$30,000	-
24	Construct supply and materials storage building -----	-	26,900	-
25	Install lawn irrigation system -----	-	6,680	-
26	Alterations and improvements \$5,000 or less -----	\$233	-	-
27	Unexpended balances reported as expended in prior year -----	-8,633	-	-
28				
29	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>			
30	(General Fund) -----	-88,400	\$63,580	\$24,600
31				
32				
33				
34	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
35				
36	<b>General Fund</b>			
37	<b>APPROPRIATIONS</b>			
38	Allocated from Departmental Administration -----	-	\$56,900	\$24,600
39	Allocated from Section 16409, Government Code -----	\$2,300	-	-
40	Prior Year Balances Available:			
41	Budget Act of 1962, Item 298 -----	-	6,680	-
42	Budget Act of 1961, Item 298 -----	6,185	-	-
43				
44	Total Available -----	\$8,485	\$63,580	\$24,600
45	Available in subsequent years -----	-6,680	-	-
46	Unexpended Balance, Estimated Savings:			
47	Budget Act of 1961, Item 298 -----	-10,205	-	-
48				
49	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	-88,400	\$63,580	\$24,600
50				
51				
52				
53				
54				
55	<b>Ventura School for Girls</b>			
56				
57	The Ventura School for Girls houses delinquent girls of the			
58	16 to 21 year old age group. The program consists of junior			
59	and senior high school remedial training plus a vocational			
60	training program.			
61	The school is located in Ventura County near Oxnard. All			
62	buildings are of single-story reinforced concrete and brick con-			
63	struction. By June 30, 1965 the institution will have a capacity			
64	of 450 living unit beds and 66 hospital and detention beds.			
65	Each living unit houses 50 girls in single rooms.			
66	Effective January 1, 1964, reception center-clinic processing			
67	of girls was transferred from the Southern California Reception			
68				
69	<b>STATE BUILDING PROGRAM</b>			
70				
71	<b>PROPOSED 1965-66 EXPENDITURES a</b>			
72	Equip 100-bed reception center -----	-	-	\$177,320
73	This will provide equipment for the previously funded construc-			
74	tion project which developed a 100-bed reception center to			
75	be operated in conjunction with this girls school.			
76	Improve sewage treatment facilities -----	-	-	65,000
77	This project provides funds for additional sewage treatment			
78	facilities to meet the total needs of the Ventura School for			
79	Girls at the 550-bed level. The current system is inadequate			
80	to handle the population after adding the reception center.			
81	Construct general storage commissary building -----	-	-	79,740
82	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
83				
84				
85				
86				

## DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Ventura School for Girls—Continued</b>			
2				
3	<b>STATE BUILDING PROGRAM—Continued</b>			
4				
5	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup>—Continued</b>			
6				
7	Equip general storage commissary building-----	-	-	4,795
8	This project provides funds for the construction and equipping			
9	an addition to the general storage commissary building ade-			
10	quate to serve the previously funded 100-bed reception			
11	center-clinic and 50-girl living unit. The existing commis-			
12	sary was not designed to provide for the currently projected			
13	population level.			
14				
15				
16	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
17				
18	Equip new school—partial cost-----	\$1,572	\$33,428	-
19	Construct living unit-----	34,200	7,800	-
20	Equip living unit-----	31,916	4,314	-
21	Equip additional classrooms and offices-----	10,793	4,207	-
22	Construct 100-bed reception center-----	-	1,400,450	-
23	Construct two home economics classrooms-----	-	147,800	-
24	Equip two home economics classrooms-----	-	15,225	-
25	Construct additional classrooms and offices-----	2,750	-	-
26	Equip new school-----	50,311	-	-
27	Minor Projects: <sup>b</sup>			
28	Install motorized water shutoff valves in all living units-----	22,200	550	-
29	Alterations and improvements to central laundry-----	-	21,900	-
30	Alteration and improvement projects \$5,000 or less-----	-	2,800	-
31				
32	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$153,742</b>	<b>\$1,638,474</b>	<b>\$326,855</b>
33	General Fund-----	22,200	25,250	-
34	State Construction Program Fund <sup>c</sup> -----	131,542	1,613,224	326,855
35				
36				
37				
38	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
39				
40	<b>General Fund</b>			
41	<b>APPROPRIATIONS</b>			
42	Allocated from Departmental Administration-----	\$22,750	\$24,700	-
43	Prior Year Balance Available:			
44	Budget Act of 1963, Item 309.1-----	-	550	-
45				
46	Total Available-----	\$22,750	\$25,250	-
47	Available in subsequent years-----	-550	-	-
48				
49	<b>TOTAL EXPENDITURES-----</b>	<b>\$22,200</b>	<b>\$25,250</b>	<b>-</b>
50				
51				
52	<b>State Construction Program Fund <sup>c</sup></b>			
53	<b>APPROPRIATIONS</b>			
54	Budget Act appropriation-----	\$51,230	\$1,563,475	-
55	Allocated from Departmental Administration-----	-	-	\$326,855
56	Allocated from Section 16354, Government Code-----	36,950	-	-
57	Prior Year Balances Available:			
58	Budget Act of 1962, Item 360-----	42,800	41,228	-
59	Budget Act of 1961, Item 355-----	109,582	-	-
60	Budget Act of 1963, Item 375-----	-	8,521	-
61				
62	Total Available-----	\$240,562	\$1,613,224	\$326,855
63	Available in subsequent year-----	-49,749	-	-
64	Unexpended Balances, Estimated Savings:			
65	Budget Act of 1961, Item 355-----	-59,271	-	-
66				
67	<b>TOTAL EXPENDITURES-----</b>	<b>\$131,542</b>	<b>\$1,613,224</b>	<b>\$326,855</b>
68				
69	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$153,742</b>	<b>\$1,638,474</b>	<b>\$326,855</b>
70	General Fund-----	22,200	25,250	-
71	State Construction Program Fund <sup>c</sup> -----	131,542	1,613,224	326,855
72				
73				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF EDUCATION

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66		
1						
2	SUMMARY					
3						
4	STATE BUILDING PROGRAM					
5						
6	General Fund					
7	School for the Blind -----	\$4,500	\$12,000	-		
8	School for Cerebral Palsied, Southern California -----	41,034	1,868	-		
9	School for the Deaf, Berkeley -----	78,266	10,084	\$13,000		
10	School for the Deaf, Riverside -----	6,690	14,725	5,840		
11	TOTAL EXPENDITURES (General Fund) -----	\$130,490	\$38,677	\$18,840		
12						
13	State Construction Program Fund c					
14						
15	School for Cerebral Palsied, Southern California -----	\$4,649	-	-		
16	TOTAL EXPENDITURES -----	\$4,649	-	-		
17	TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$135,139	\$38,677	\$18,840		
18						
19	GENERAL ANALYSIS					
20						
21	The Department of Education administers 5 special schools					
22	for physically handicapped children, including 1 for the educa-					
23	tion of the blind, 2 for the education of the deaf and 2 for the					
24	diagnosis and educational evaluation of cerebral palsied chil-					
25	dren. The School for Cerebral Palsied Children, Southern Cali-					
26	fornia moved to new facilities adjacent to Los Angeles State					
27	College in March, 1964.					
28						
29	Students Served in Schools for the Physically Handicapped					
30		Actual			Estimated	
31		1961-62	1962-63	1963-64	1964-65	1965-66
32	School for the Blind -----	165	156	160	164	171
33	School for Cerebral Palsied Children, Northern California -----	30	21	19	30	30
34	School for Cerebral Palsied Children, Southern California -----	31	32	30	32	32
35	School for the Deaf, Berkeley -----	465	467	482	496	500
36	School for the Deaf, Riverside -----	503	517	515	519	520
37	Totals -----	1,194	1,193	1,206	1,241	1,253
38						
39	School for the Blind					
40						
41	This residential school, located in Berkeley, has a capacity					
42	for 167 residential students and 50 day students. The school					
43	is situated on 14.5 acres of state-owned land in the Berkeley					
44	Hills and consists of both single and two-story buildings of					
45	concrete construction. The entire plant includes 1 administra-					
46	tion and classroom building, 4 residence halls which consist of					
47	bedrooms, bathrooms, study rooms, laundry rooms and storage					
48	areas, 1 building housing an infirmary and examination rooms,					
49	1 dining room and kitchen facility and 1 gymnasium building					
50	with enclosed swimming pool. All maintenance shops and boiler					
51	plant facilities are located on the grounds of the School for the					
52	Deaf and these services are provided for the School for the					
53	Blind on a reimbursement basis according to an approved plan					
54	of financial adjustment.					
55						
56	STATE BUILDING PROGRAM					
57						
58	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES					
59						
60	Minor Projects: b					
61	Install tile walls in kitchen -----	-	\$6,000	-		
62	Conduit for underground telephone lines -----	-	6,000	-		
63	Alteration and improvement projects of \$5,000 or less -----	\$4,500	-	-		
64	TOTAL EXPENDITURES, CAPITAL OUTLAY					
65	(General Fund) -----	\$4,500	\$12,000	-		
66						
67	RECONCILIATION WITH APPROPRIATIONS					
68						
69	General Fund					
70	APPROPRIATIONS					
71	Budget Act appropriation -----	\$7,000	\$6,000	-		
72	Prior Year Balances Available:					
73	Budget Act of 1963, Item 317 -----	-	6,000	-		
74	Budget Act of 1962, Item 300 -----	7,699	309	-		
75	Budget Act of 1961, Item 299 -----	4,823	-	-		
76	Total Available -----	\$19,522	\$12,309	-		
77	Available in subsequent years -----	-6,309	-	-		
78	Unexpended Balance, Estimated Savings:					
79	Budget Act of 1961, Item 299 -----	-4,823	-	-		
80	Transferred to Section 16409, Government Code -----	-3,890	-309	-		
81	TOTAL EXPENDITURES, CAPITAL OUTLAY					
82	(General Fund) -----	\$4,500	\$12,000	-		
83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.					
84						
85						
86						



## DEPARTMENT OF EDUCATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1	<b>School for Cerebral Palsied Children, Southern California</b>				
2					
3					
4	The residential school for the diagnosis, treatment and deter-				
5	mination of an educational program for childreu crippled by				
6	cerebral palsy and other similar handicaps is located in Los An-				
7	geles, adjacent to the Los Angeles State College, and is situated				
8					
9					
10	<b>STATE BUILDING PROGRAM</b>				
11					
12	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>				
13					
14	Equip new facility -----	\$41,024	\$1,868	-	
15	<i>General Fund</i> -----				
16	Construct new facility -----	4,649	-	-	
17	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$45,683	\$1,868	-	
18	<i>General Fund</i> -----	41,034	1,868	-	
19	<i>State Construction Program Fund <sup>c</sup></i> -----	4,649	-	-	
20					
21					
22					
23	<b>RECONCILIATION WITH APPROPRIATIONS</b>				
24					
25	<b>General Fund</b>				
26					
27	<b>APPROPRIATIONS</b>				
28	Budget Act appropriation -----	\$42,902	-	-	
29	Prior Year Balances Available:				
30	Budget Act of 1963, Item 318 -----	-	\$1,868	-	
31	Total Available -----	\$42,902	\$1,868	-	
32	Available in subsequent years -----	-1,868	-	-	
33	<b>TOTAL EXPENDITURES</b> -----	\$41,034	\$1,868	-	
34					
35	<b>State Construction Program Fund <sup>c</sup></b>				
36					
37					
38	<b>APPROPRIATIONS</b>				
39	Transferred from Section 16354, Government Code -----	\$4,649	-	-	
40	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$45,683	\$1,868	-	
41	<i>General Fund</i> -----	41,034	1,868	-	
42	<i>State Construction Program Fund <sup>c</sup></i> -----	4,649	-	-	
43					
44					
45					
46					
47					
48					
49					
50					
51	Tbis residential school, located in Berkeley, has a capacity				
52	for 452 residential students and 60 day students. The school				
53	is situated on 115.13 acres of state owned land in the Berkeley				
54	Hills and consists of single- and multi-storied buildings of cou-				
55	crete construction. The entire plant consists of a single story				
56	administration building, practice cottage, warehouse storage				
57	building, mechanical maintenance shop, and multi-storied build-				
58	ings for 1 vocational building, 1 dining and kitchen area,				
59	1 elementary school building, 1 junior high and high school				
60	building, 1 gymnasium and 7 dormitory buildings. In ad-				
61	dition, areas are provided for recreational activities, including				
62					
63	<b>STATE BUILDING PROGRAM</b>				
64					
65	<b>PROPOSED 1965-66 EXPENDITURES</b>				
66					
67	Minor Projects: <sup>b</sup>				
68	Construct addition to maintenance shop-----	-	-	\$13,000	
69					
70					
71	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>				
72					
73	Storm drainage facility -----	\$76,495	-	-	
74	<i>General Fund</i> -----				
75	Minor Projects: <sup>b</sup>				
76	Alteration and improvement projects of \$5,000 or less-----	1,862	\$10,084	-	
77	Unexpended balances reported as expended in prior year-----	-91	-	-	
78	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>				
79	<i>(General Fund)</i> -----	\$78,266	\$10,084	\$13,000	
80					
81					
82	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.				
83					
84					
85					
86					

on 3.88 acres of state-owned land. The new facility, with a capacity of 32 students, was completed in March of 1964 and the school occupied its new quarters in April 1964.

**School for the Deaf, Berkeley**

This residential school, located in Berkeley, has a capacity for 452 residential students and 60 day students. The school is situated on 115.13 acres of state owned land in the Berkeley Hills and consists of single- and multi-storied buildings of concrete construction. The entire plant consists of a single story administration building, practice cottage, warehouse storage building, mechanical maintenance shop, and multi-storied buildings for 1 vocational building, 1 dining and kitchen area, 1 elementary school building, 1 junior high and high school building, 1 gymnasium and 7 dormitory buildings. In addition, areas are provided for recreational activities, including

swimming pool, football field, baseball diamond, running track, basketball and volleyball courts, baseball and softball diamonds, and playground areas for the smaller children. The 1965-1966 Capital Outlay budget proposes a minor item totaling \$13,000 to provide for the construction of an addition to the maintenance shop. The electrical shop and carpenter shop are presently located in the same physical area, while the paint shop is located in a converted garage without proper lighting, heating or ventilation. The proposed addition will allow for a separation of the electrical and carpenter shops and provide an adequate working area for the painters.

## DEPARTMENT OF EDUCATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>School for the Deaf, Berkeley—Continued</b>			
4				
5	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
6				
7	<b>General Fund</b>			
8	<b>APPROPRIATIONS</b>			
9	Budget Act appropriation .....	\$66,275	\$5,000	\$13,000
10	Prior Year Balances Available:			
11	Budget Act of 1963, Item 319 .....	-	205	-
12	Budget Act of 1962, Item 301 .....	4,917	3,229	-
13	Budget Act of 1961, Item 300 .....	346	-	-
14	Transferred From Section 16409, Government Code:			
15	Budget Act of 1963, Item 319 .....	11,500	-	-
16	Budget Act of 1962, Item 301 .....	-	1,650	-
17	Total Available .....	\$83,038	\$10,084	\$13,000
18	Available in subsequent year .....	-3,434	-	-
19	Transferred to Section 16409, Government Code .....	-1,338	-	-
20				
21	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>			
22	(General Fund) .....	\$78,266	\$10,084	\$13,000

**School for the Deaf, Riverside**

This residential school, located in Riverside, has a capacity of 462 residential students and 60 day students. The school is situated on 75.21 acres of state-owned land and consists of single story buildings of brick construction. The entire plant includes 15 dormitories with an average capacity of 31 children, 1 administration building, 6 buildings housing classrooms, buildings for vocational shops, gymnasium and exercise rooms, social hall, infirmary, kitchen, dining room, bake shop, boiler plant, warehouse and plumbing and mechanical shops. In addition, areas are provided for recreational activities including a swim pool, football field, baseball diamond, running track, basketball, handball courts and volleyball courts and playground areas for the small children. Included in the 75.21 acres on which the school is located are 13 acres of unimproved land.

The 1965-66 Capital Outlay program proposes 2 minor projects totaling \$5,840. The first of these minor projects is the installation of 7 storm sewers. These catch basins are needed to carry off water resulting from heavy rains which flow along the edge of the roads circling the plant causing the blacktop surfaces to wash out. In addition these rains inundate 2 classroom floors in one building as the grade in the lawn is insufficient to carry the water away from the building. The estimated cost of this project is \$2,240. The second minor project requested is the landscaping and installing of automatic sprinklers in an area of approximately 35,000 square feet located near 2 dormitories. When completed, this grassed-in area will provide space for these children to play without injuring themselves. The estimated cost of this project is \$3,600.

**STATE BUILDING PROGRAM****PROPOSED 1965-66 EXPENDITURES**

Minor Projects: b  
Alteration and improvement projects of \$5,000 or less .....

- - \$5,840

**ESTIMATED 1963-64 AND 1964-65 EXPENDITURES**

Minor Projects: b  
Alteration and improvement projects of \$5,000 or less .....

\$6,690 \$14,725 -

**TOTAL EXPENDITURES, CAPITAL OUTLAY**  
(General Fund) .....

\$6,690 \$14,725 \$5,840

**RECONCILIATION WITH APPROPRIATIONS****General Fund**

**APPROPRIATIONS**  
Budget Act appropriation .....

\$6,050 \$12,242 \$5,840

**Prior Year Balance Available:**

Budget Act of 1963, Item 320 .....

- 2,348 -

Budget Act of 1962, Item 302 .....

2,486 135 -

Budget Act of 1961, Item 301 .....

684 - -

Total Available .....

\$9,220 \$14,725 \$5,840

Available in subsequent year .....

-2,483 - -

Unexpended Balance, Estimated Savings:

Budget Act of 1961, Item 301 .....

-47 - -

**TOTAL EXPENDITURES, CAPITAL OUTLAY**  
(General Fund) .....

\$6,690 \$14,725 \$5,840

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## UNIVERSITY OF CALIFORNIA

LINE	SUMMARY AND GENERAL ANALYSIS	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>SUMMARY</b>			
4	<b>STATE BUILDING PROGRAM</b>			
5	<b>General and University Funds <sup>1</sup></b>			
6	Statewide -----	\$166,300	\$149,700	\$105,200
7	Berkeley -----	398,200	463,900	390,500
8	Davis -----	260,500	207,500	212,300
9	Irvine -----	—	—	68,400
10	Los Angeles -----	239,900	346,100	324,200
11	Los Angeles—Health Sciences -----	91,000	66,600	155,900
12	Riverside -----	178,700	235,700	191,000
13	San Diego -----	135,000	160,000	155,000
14	San Francisco -----	131,600	149,000	103,500
15	Santa Barbara -----	208,200	172,600	214,000
16	Santa Cruz -----	140,000	65,000	80,000
17				
18	<b>TOTAL EXPENDITURES</b> -----	<b>\$1,949,400</b>	<b>\$2,016,100</b>	<b>\$2,000,000</b>
19				
20	<b>State Construction Program Fund <sup>c</sup></b>			
21	Statewide -----	\$3,299,828	\$1,520,500	\$1,050,000
22	Berkeley -----	9,874,900	7,266,000	1,258,500
23	Davis -----	9,275,881	6,654,400	14,884,000
24	Irvine -----	12,496,606	5,139,800	1,284,500
25	Los Angeles -----	5,207,904	5,129,200	7,455,700
26	Los Angeles—Health Sciences -----	6,815,490	8,455,000	3,057,600
27	Riverside -----	5,005,577	7,434,100	5,085,400
28	San Diego -----	4,491,500	4,983,500	1,507,800
29	San Diego—Medical -----	150,000	505,600	6,943,400
30	San Francisco -----	2,200,500	3,571,000	260,500
31	Santa Barbara -----	4,527,342	5,479,500	9,936,800
32	Santa Cruz -----	5,975,800	5,536,300	2,300,500
33				
34	<b>TOTAL EXPENDITURES</b> -----	<b>\$69,021,328</b>	<b>\$61,674,900</b>	<b>\$55,025,000</b>
35				
36	<b>University Overhead Funds <sup>1</sup></b>			
37	Berkeley -----	\$1,315,000	—	—
38	Davis -----	117,800	—	—
39	Irvine -----	829,688	—	—
40	Los Angeles -----	1,093,411	—	—
41	San Diego -----	142,850	—	—
42	Santa Barbara -----	378,000	—	—
43				
44	<b>TOTAL EXPENDITURES</b> -----	<b>\$3,876,749</b>	—	—
45				
46	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$74,847,477</b>	<b>\$63,691,000</b>	<b>\$57,025,000</b>
47	<i>General Fund</i> -----	<i>1,949,400</i>	<i>2,016,100</i>	<i>1,530,000</i>
48	<i>State Construction Program Fund <sup>c</sup></i> -----	<i>69,021,328</i>	<i>61,674,900</i>	<i>55,025,000</i>
49	<i>University Overhead Funds <sup>1</sup></i> -----	<i>3,876,749</i>	—	—
50	<i>University Plant Funds <sup>1</sup></i> -----	—	—	470,000
51				
52				
53	<b>GENERAL ANALYSIS</b>			
54	<b>Objectives</b>			
55				
56	The University of California is a statewide institu-			
57	tion of higher learning which has 4 major functions.			
58	These are:			
59				
60				
61				
62	1. Instruction of able young people, by transmit-			
63	ting to them established knowledge and skills			
64	and by helping them to experience with their			
65	teachers the actual processes of developing and			
66	testing new hypotheses and fresh interpretations			
67	in many fields.			
68				
69	2. Research directed toward advancing the under-			
70	standing of the natural world and the interpre-			
71	tation of human history and of the great crea-			
72	tions of human insight and imagination.			
73				
74	3. Training for professional careers—a training			
75	grounded in the understanding of relevant sci-			
76	ences and literature, and enlightened by some			
77	experience in the methods by which the bound-			
78	aries of knowledge are pushed back.			
79				
80	4. Various sorts of expert public service.			
81				
82				
83				
84				
85				
86				
	<sup>1</sup> Neither receipts nor expenditures of University funds are included in Budget totals.			
	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			

## Program and Performance

In order to accomplish the above objectives in the face of rapidly expanding enrollments, the University has found it necessary to develop a relatively sophisticated program of plant expansion which combines effective long and short-range planning with continued attempts at more efficient utilization of existing facilities.

An expanding instructional program requires not only general classrooms and laboratories, but also faculty office and research facilities, libraries, administrative areas and site development and utilities necessary to make campus buildings functional.

Many of the organized research bureaus and institutes are integrated physically and operationally with departments of instruction and thus require much the same type of direct and indirect supporting plant area as required by the instructional departments.

Instruction in the various professional fields requires the same types of areas as above although in most cases, notably medicine, more space is necessary



## UNIVERSITY OF CALIFORNIA—Continued

## GENERAL ANALYSIS—Continued

## Program and Performance—Continued

per student for proper functioning of the instructional and research activities.

Most of the public services provided to California citizens by the University are accomplished as a result of the level of competence in various fields attained by the University staff. These individuals are provided facilities on the basis of their responsibilities in the other program areas of instruction and research. The exceptions to this general provision occur in the areas of University general extension and agricultural extension. Normally, separate (from instruction and

research) facilities are established for these activities at off-campus locations. In many instances, in the local operations of these programs, non-university facilities are utilized.

The University capital outlay program must provide all these various kinds of facilities to aid in the accomplishment of the several program objectives outlined. The physical growth of the University may be related to functional plant requirements as well as being reviewed on the basis of orderly campus growth.

## FUNCTIONAL REQUIREMENTS

## Instruction and Departmental Research

To meet the direct instructional requirements of the student body several kinds of plant facility must be provided. Basic, of course, are the classrooms, seminar rooms and teaching laboratories. For faculty taking part in the teaching program provision is made for office and research areas. The latter area will also serve as part of the facility in which the graduate student conducts the research required for the development of his thesis or dissertation. In support of these activities, office space must be added to accommodate the staff of departmental administration (deans' offices, etc.).

A number of improvements have recently been made in the use of University classrooms, laboratories, offices, and other spaces. Standards have been developed that combine projected needs for more faculty and staff members with rates of daily and weekly use for each type of space. These standards are now being applied by each campus in planning for the most efficient use of present facilities and in gauging future requirements. In addition, the University is taking every appropriate means of using its facilities more efficiently, including centralized scheduling of general-purpose classrooms, fuller use of afternoon class hours, reshaping of some course schedules for fewer but longer classes, more use of facilities during academic interims, increased lecture presentations by means of television, and year-round operation of full programs.

Different programs require varying amounts and kinds of facilities. Review of those plant standards proposed in the "Restudy of the Needs of Higher Education" with subsequent modifications made by the University reveals the many different needs. Space requirements for the biological and physical sciences and engineering are more extensive and elaborate than requirements in the social sciences and humanities. This is due primarily to the more extensive equipment used in laboratory instruction and research in such areas as chemistry and biology as compared with the requirements of the classics or English literature, for example. Intermediate amounts of space are required per student in the fine arts (which require

practice and presentation areas) and psychology, based upon requirements which are greater than those of the normal social sciences but less than those of the biological sciences. Also in this category is the supporting plant needed for instruction in public health, geography, and criminology.

With few exceptions, graduate instruction requires larger unit areas than the undergraduate program. Lower division courses are characterized by large enrollment survey courses and may be served by large, high utilization lecture halls and teaching laboratories. In the upper division and graduate programs, classroom work is accomplished in small enrollment courses which do not result in a high level of space utilization. In addition, the laboratory work becomes more specialized and consists largely of research rather than class instruction and may not use large teaching laboratories with their inherent possibilities for high degrees of space utilization.

With few exceptions instructional areas are supported from state funds although the Higher Education Facilities Act of 1963 is intended to make federal grants and loans available for the same types of space. The 1965-66 state expenditure for university plant and equipment is devoted almost entirely to the purpose of instruction and departmental research.

## Organized Research

In contrast with the area supporting the departments of instruction and research, most of those areas devoted strictly to organized research in the institute or bureau are supported by funds emanating from federal agencies such as the National Institutes of Health, National Science Foundation, National Aeronautics and Space Administration, or the Atomic Energy Commission. In some cases, organized research areas have received state support when the program involved has been complementary to the instructional program.

Classrooms and teaching laboratories are absent in the institute or bureau. Most space is devoted to research laboratories, staff offices and the usual supporting areas.

## UNIVERSITY OF CALIFORNIA—Continued

## FUNCTIONAL REQUIREMENTS—Continued

## Libraries

Stack (volume storage) areas, reading stations for individual student study and research, and library staff working areas constitute the bulk of the space programmed into these facilities. There is, however, an increasing tendency to program needed instructional and administrative areas into these buildings on an interim basis until the entire facility is required for library uses.

Library facilities have been supported entirely from state sources except where gifts have made it possible to develop specialized collections in various fields.

## Administration

This activity, with a few exceptions—such as Sproul Hall in Berkeley, is usually located in a facility with some other function, most often in a classroom building, library, or other supporting facility. Attempts are made continually to economize on the space required for this activity through more efficient utilization of meeting rooms, pooled operations, and dual use facilities. Administrative areas have been constructed and equipped from state funds.

## Utilities and Site Development

In order to make campus buildings operational it is necessary that these units be provided with the appropriate utility mains and power lines. Depending

upon the activities to be housed, a particular facility will require some or all of the following: domestic and utility water systems, steam systems, gas systems, sanitary and storm drainage systems, and an electrical system including a primary system and telephone conduit.

Site development normally includes walkways between buildings, roads, and the planting necessary to prevent dust or erosion damage.

## Housing

Residence hall construction is currently supported through the College Housing Loan Program of the Housing and Home Finance Agency, with the principal and interest of revenue bonds to be covered by housing fees charged the using students. State funds have been used in the past to provide a core of housing at the university and are now limited to the purchase of sites for this purpose.

## Parking

Existing state policy provides for the funding of an initial increment of facility on those new campuses which do not yet have a parking program base with which to service the debt on revenue bonds used for the construction of such facilities. The older campuses with ongoing parking programs are able to provide for the needed facilities in the latter manner.

## CAMPUS REQUIREMENTS

The University of California now conducts instruction and research on 7 major campuses situated throughout the state, and in 1965 will admit its first students at 2 additional sites. Through these campuses are supervised scores of University research installations and extension activities located in still other California communities.

Within a broad framework of Universitywide policies, each of the campuses develops its own special strengths, traditions, and concerns. Plans for each campus are proposed by its staff on the basis of its traditions, the interests of its faculties, and the needs and opportunities of its geographic location.

To assure adequate plant support for rapid campus expansion, a long-range physical development plan has been drawn up for each present and proposed campus of the University. These plans are reviewed periodically for their appropriateness to the needs of the future, and no physical construction on a campus is approved unless it accords with the campus physical development plan. That plan must be based on an academic plan projecting programs, organizations, and enrollments for the specific campus. Each campus is characterized by needs peculiar to the particular academic emphasis contained thereon plus the condi-

tions of topography and climate which influence campus development.

As different campuses of the University reach different stages of their development, the kinds of space they need and the rates of use that are feasible will vary. And as rapid growth requires the estimation of future needs that later will change, some temporary dislocations must be expected between the demands on a campus and the facilities available.

## Berkeley

Further development at this campus is based upon the changing requirements of an enrollment which is shifting to more graduate instruction within a total of 27,500 students. The University proposes to accomplish this without sacrifice of the physical setting of the campus.

Much of the future program will feature alterations and utilities and site development. Building groupings by disciplinary area will characterize the final configuration of the campus with a social science-humanities cluster in the campus center to be surrounded by life sciences, physical sciences, engineering, and the arts in the several quadrants of the campus.



## UNIVERSITY OF CALIFORNIA--Continued

## CAMPUS REQUIREMENTS--Continued

## Davis

The plant expansion at this campus is designed to provide for increased emphasis in the letters and sciences and maintenance of the present level of agricultural activities. Orderly expansion is complicated by the fact that master plan objectives at Davis have been revised several times and building encroachment on agricultural areas must be accompanied by replacement and rebuilding of the agricultural field facilities so as not to interrupt ongoing research programs in that area.

Total enrollment is to ultimately approximate 15,000 on the general campus. General academic facilities are to be complemented by the professional schools of law and medicine. The school of veterinary medicine is to undergo an expansion to 80 students per class from the present 50.

## Irvine

This general campus has the advantage of a complete master plan at its inception along with ample acreage to provide for the total projected enrollment of 27,500 students.

Instruction is to begin in the fall of 1965 in a core of facilities sufficient for the initial three years of operation.

The central campus is to consist of five academic quadrangles for the life sciences, physical sciences, engineering, social sciences and humanities plus a sixth gateway quad.

## Los Angeles

This campus must accommodate a general instructional program, with a medical center, of 27,500 enrollment by 1966 in a locale where there is no opportunity to expand the existing 413 acres. In contrast to Berkeley, this campus is still expanding in total building area as well as shifting departments within existing facilities.

To complete the major development of the Los Angeles campus, additional facilities are planned for engineering, life sciences, and humanities, along with a number of alterations and further development of parking and residence facilities.

## Riverside

A total enrollment of 10,000 FTE students is planned for this campus. As at other campuses in the system, academic facilities will be developed in a core area and will be sited in groups or clusters according to disciplinary area. It is planned that the Citrus Research Center and Agricultural Experiment Station will remain at its present location south and east of the general campus. In order to compensate for the climatic conditions of this region, campus buildings are to be sited close together with a high degree of site development and landscaping intervening.

## San Diego

The general campus, located on a hill overlooking the established Scripps Institute of Oceanography,

is to be developed into 12 relatively autonomous colleges of about 2,300 students each, for a total of 27,500 maximum enrollment. The colleges are to be arranged in 3 clusters of 4 each, grouped around central facilities to be designated as a communications center.

The undergraduate program began on a limited basis in the fall of 1964 to join an existing graduate program which was then operating as the School of Science and Engineering. The Scripps Institute of Oceanography will continue to operate at its ocean-front location.

## San Francisco

This medical center is in the process of expanding facilities to accommodate an increase in medical class size to 128 students along with a continued expansion of dentistry, nursing, and various para-medical activities. Future development at San Francisco is planned to include an addition to the Moffitt Hospital, a new building for the Langley Porter Neuropsychiatric Institute, various alterations to existing units, and facilities for several research institutes to be constructed primarily from nonstate funds.

Major difficulties exist in the siting of buildings at this campus since only a small fraction of the 94 acres owned by the university is useable for buildings due to the topography of the locale.

## Santa Barbara

The long-range plan of this campus is designed not only to provide new facilities for expanded enrollments but also to eliminate older temporary buildings remaining from prior use of the location by the military. While such units have proved to be of valuable assistance during the initial development of the campus, many of them are now obsolete and must be removed.

It is planned that the maximum enrollment at this campus will reach 15,000 by approximately 1980. Development during the next decade includes new facilities for anticipated enrollments in the various academic subject areas currently offered on campus plus continued development of the residence hall program.

## Santa Cruz

Located on 1,995 acres overlooking the Pacific Ocean, this campus is to be developed on the same residential college concept as is employed at Oxford and Cambridge in England. The result is to be an academic core of natural science and library units surrounded by the various colleges combining instruction with housing. Specialized research and professional instruction will be located on the campus periphery. While most structures, especially the residential colleges, will be small, relative to units on other campuses, the regents have stipulated that the development of Santa Cruz is to cost no more than any other general campus.



## UNIVERSITY OF CALIFORNIA—Continued

## YEAR-ROUND INSTRUCTION

To make the best possible use of its buildings and equipment, the University plans to extend its full academic program to include the summer months, heretofore reserved primarily for short-term programs and special supplemental or remedial courses. Besides permitting greater use of classrooms and laboratories, this plan will allow earlier amortization of residence halls, student activities buildings, and similar facilities. By making more courses available in a twelve-month period, it also will enable some students to finish their undergraduate study in three years.

The Regents have scheduled the beginning of year-round operation on one or more campuses for 1966, subject to the availability of the funds necessary to maintain the existing level of instruction in all programs. Studies of other universities now operating year-round show that institutions of higher education can operate on any one of several year-round schedules. The University, in consultation with other California institutions through the Co-ordinating Council for Higher Education, has settled on the "quarter system." This system, involving four approximately equal instructional periods in a year, will allow maximum coordination with California schools and colleges and with other universities.

The change to a new calendar will not be without its difficulties. Studies are presently being made of

the impact to be expected from such a change on each campus, and actual year-round operation will be tried out on one or two campuses before extension to the whole University, so that problems encountered may be anticipated before other campuses adopt the plan. In the change from the semester to the quarter system, however, all faculties are being encouraged to seize the opportunity for a new look at traditional semester-long courses and their combinations in major curricula.

Year-round operation will not mean less expensive operation in the short run; just the contrary. More students will be on campus in a year, more courses will be offered, more teachers and other staff will be needed, and the wear on many facilities will be greater than at present. It is already apparent that having greater numbers on campus in a year will require augmenting present faculty offices, laboratories, and other facilities; how much has not yet been determined. Moreover, experience at other universities indicates that summer enrollments cannot be expected to equal those in other terms. Studies by the University and the Co-ordinating Council for Higher Education have indicated, however, that added operating costs in the short run will be more than offset by the long run economies in plant expansion due to the greater utilization possible under year-round use.

## FUNDING FROM FEDERAL SOURCES

During 1963 the 88th Congress passed two acts which will have an impact on the 1965-66 and future capital outlay programs. These acts are Public Law 88-129, Health Professions Educational Assistance Act of 1963, and Public Law 88-204, Higher Education Facilities Act of 1963. Both of these acts authorize federal funds to assist the various states in providing physical facilities to meet the needs of the nation's youth who aspire to a higher education.

Public Law 88-204 provides for federal support of construction of facilities housing instruction and research in the academic disciplines of natural or physical sciences, mathematics, modern foreign languages and engineering, and libraries. The act provides for grants to undergraduate institutions and public community colleges and technical schools; a grant program for facilities devoted to graduate instruction; and a program of federal loans for the construction of academic facilities.

Public Law 88-129 provides for federal grants to assist in constructing facilities for the training of physicians, pharmacists, optometrists, podiatrists, nurses, or public health personnel. Also provided are grants to assist in the replacement or rehabilitation of such facilities.

Funds to fulfill both authorizations were appropriated by Congress during 1964. A number of grants to the University have been approved under PL 88-129 and federal funds have been applied in the 1965-66 Budget to these medical facilities. In other cases of proposals for facilities at the medical centers where there is reasonable assurance that federal participation will be realized, estimated grant funds have been deducted from total project cost leaving the estimated state participation as proposed for appropriation.

No federal participation under PL 88-204 has been reflected in the 1965-66 proposal due to the impossibility, at this time, of estimating which projects may receive such assistance and what the funding amounts might total.

As in past years, various federal agencies (indicated above) will grant funds to the University for the construction of facilities devoted to specific research endeavors. Very often, the state participates in such facilities by providing matching funds to cover related instructional areas which may be appropriately located adjacent to the research units. Several such proposals are included in the 1965-66 Budget request.

## UNIVERSITY OF CALIFORNIA—Continued

## PROJECTS PROPOSED FOR FINANCING IN 1965-66

The 1965-66 University Budget for new plant and equipment has been determined by analysis of the future need (in terms of estimated enrollments and established research programs) in conjunction with a review of existing and funded facilities in the system. When a facility is used for instructional purposes it is designated as having "capacity" area and may be assessed to accommodate a certain number of FTE students. The precise capacity of such a facility has been determined by taking the assignable square feet (asf) contained therein and applying to that figure those space allowances contained in the "Restudy of the Needs of Higher Education" published in 1955 (with some modifications for changes in functions since that date). The result is a capacity figure stated in terms of FTE students which may be easily compared with the projected instructional load. A more detailed explanation of this analysis appears below.

Facilities which are not directly related to instruction (designated as "noncapacity") of students such as organized research units and administrative and other supporting facilities were reviewed on a more subjective basis, although there are relatively objective space standards which may be used in the case of administrative office areas.

Libraries and medical school areas, while not specifically designated as "capacity" facilities, were reviewed at least partially on the basis of "restudy" standards along with other measures felt to be appropriate to the particular programs involved. Studies are currently underway in both these areas in order to produce improved standards which may be used in the planning of additional facilities as the needs arise.

The need for utilities and site development was determined by engineering studies conducted by the University plus subsequent detailed review of plans of specific projects.

## Enrollment

The 1965-66 Capital Outlay Budget for the University includes working drawings, construction, and equipment for projects designed to provide capacity

sufficient to house projected enrollments of 84,221 full-time equivalent (FTE) students in 1967-68 and 85,692 FTE in 1968-69. The latter figure represents an increase of 26,383 over the estimated FTE for the 1963-64 fiscal year. Projects for which construction funds are requested in the 1965-66 Budget are planned for occupancy in 1967, while those projects for which working drawings are requested are planned for occupancy in 1968.

For purposes of meeting physical plant requirements, the Capital Outlay Budget for the University is developed on the average annual enrollment (an average of fall and spring enrollment or the three-quarter average when the University switches to the quarter system) base in a manner similar to the operating budget. Average annual enrollment more appropriately indicates plant need than does the fall enrollment since the latter would overstate space needs over the long run while the former base provides for improved utilization in the fall (heavy enrollment) session counterbalanced by some excess capacity (light enrollments) during other sessions of the year for an average closely approximating long run need.

Estimated future enrollments are based upon statistics of high school graduates and their progression through the various collegiate levels with appropriate modifications designed to reflect admission policies and academic programs on particular campuses. While the projections are initially in terms of regular enrollments, these are converted to FTE student enrollments for purposes of estimating physical plant space needs. The projected FTE figures are developed by establishing a relationship between regular enrollment and FTE (total student credit hours divided by a standard number of hours per student) in the most recent year for which actual figures are available and applying this relationship to projected regular enrollment figures.

The following table illustrates the actual University FTE student enrollments for 1963-64 and estimated FTE student enrollments for 1964-65 through 1968-69.

SUMMARY OF FULL-TIME EQUIVALENT STUDENTS<sup>1</sup>

Campus	Actual 1963-64	1964-65	1965-66	1966-67	1967-68	1968-69
Berkeley	25,318	26,660	26,500	26,159	25,527	25,103
Davis	4,652	6,133	6,496	7,594	8,240	8,709
Irvine	-	-	800	1,775	2,208	2,692
Los Angeles	18,228	21,636	24,192	25,343	25,241	23,981
Health Sciences	1,023	1,094	1,100	1,232	1,385	1,545
Los Angeles Total	19,251	22,730	25,292	26,575	26,626	25,526
Riverside	2,370	2,960	3,947	5,045	5,512	6,168
San Diego	259	460	1,000	1,768	2,464	2,733
Scripps	-	100	125	132	145	153
Medical	-	-	-	-	-	137
San Diego Total	259	560	1,125	1,900	2,609	3,023
San Francisco	1,980	2,055	2,100	2,150	2,225	2,300
Santa Barbara	5,479	7,472	7,852	8,964	9,732	10,146
Santa Cruz	-	-	500	1,075	1,542	2,025
Totals	59,309	68,570	74,612	81,237	84,221	85,692

<sup>1</sup> Excludes physical education and military science.



UNIVERSITY OF CALIFORNIA—Continued

PROJECTS PROPOSED FOR FINANCING IN 1965-66—Continued

Capacity

The basic unit for developing measures of capacity of instructional facilities in the University is a weighted average space standard. This standard, expressed in terms of assignable square feet (asf) per student, includes all the space directly and indirectly necessary for the instruction of the student: classrooms and seminars, class laboratories, research and office space for graduate students and faculty, and supporting space such as laboratory supply rooms, maintenance shops, and storage. The standards vary between levels of student and between academic disciplines. As indicated above, graduate students and upper division students require more space than do lower division students because of the need for more research and laboratory space. Likewise, students in the natural sciences require more space than students in the social sciences due to the greater use by the former of laboratories housing more and larger pieces of equipment.

The weighted standards are based initially upon a classroom and seminar room utilization of 36 hours per week and a laboratory occupancy level of 24 hours per week. Classrooms and seminar rooms are further programmed so that 67 percent of student stations are occupied during each hour of use and in laboratories it is expected that 80 percent of the student stations will be occupied during each hour of use.

The rated capacity of a campus is established by measuring all space related to instruction (excluding space devoted to organized research) by discipline areas and dividing these figures by the respective weighted average asf standards per student. The result represents capacity in terms of FTE student which may be handled by the existing plant. Capacity of proposed projects is computed in a similar manner.

The total of existing and funded capacity in the University is programmed at 67,052 FTE. Estimated enrollment for 1967-68 is 80,466 FTE.<sup>2</sup> To reduce this projected deficit in space for 13,414 FTE, construction funds are proposed in the 1965-66 Budget for projects designed to add capacity for 5,033 FTE. Further requested are working drawings for projects to add another 8,309 FTE capacity. Total proposed capacity for 1968-69 amounts to 80,394 FTE compared to an estimated enrollment of 81,557 FTE. Enrollments and plant area at medical schools and the Scripps Institute of Oceanography are not included in these figures.

Status of Authorized Capacity and 1965-66 Budget Provisions<sup>2</sup>

	Full-time Enrollment	Equivalent Capacity
Existing and funded capacity-----		67,052
1965-66 proposed projects (construction) -----		5,033
1967-68 Totals -----	80,466	72,085
1965-66 proposed projects (working drawings) -----		8,309
1968-69 Totals -----	81,557	80,394

<sup>2</sup> Excludes medical centers and Scripps Institute of Oceanography.

The capital outlay program for the University for 1965-66 totals \$57,025,000. Of the total, \$55,025,000 is financed from the State Construction Program, \$1,530,000 from the General Fund, and \$470,000 from University Plant Funds. Outlays for major construction projects account for \$48,603,500 or 85 percent of the total program. The balance of \$8,421,500 includes equipment, project planning, and minor construction.

In general, proposed outlay for new plant and equipment reflect the rapidly rising enrollments at Davis and Santa Barbara which together constitute 45 percent of the major capital program. By contrast, at the new general campuses of Santa Cruz, San Diego, and Irvine, which begin operation in 1964 and 1965, initial increments of plant have been funded and are currently under construction. As a result, these campuses account for 9 percent of total 1965-66 major capital outlays whereas in recent years they collectively constituted up to one-third of the University yearly program. The proposal for Los Angeles reflects a continued increase in enrollment with topping out scheduled for approximately 1966. At Berkeley, which reaches maximum enrollment in the current year, additional expenditures are required for a shift in enrollment composition to a greater proportion of graduate students who require, on the average, more space per FTE than do undergraduates because of the more complex instruction and research program.

Natural Science and Engineering Facilities

To meet the increasing emphasis on these fields, the program includes \$22,486,500 or 39 percent of the total proposal for 1965-66. The bulk of this outlay is made up of construction financing of large projects at Santa Barbara, Davis, Los Angeles Center for Health Sciences, and San Diego Medical.

Other Facilities

The 1965-66 request also includes \$19,835,900 for working drawings and construction of facilities for instruction and research in fields other than the natural sciences and engineering. Of this total, social sciences, humanities and fine arts would constitute \$11,422,800 or 20 percent of the total 1965-66 program. Expenditures for libraries to provide for growing enrollments account for 12 percent of the total program. Rounding out the construction outlay for facilities are those expenditures for general service units which are necessary to insure adequate functioning of the overall program. These facilities account for 3 percent of the 1965-66 capital expenditure.

Equipment

To equip buildings which will be occupied during 1965-66, the Budget includes \$5,371,500 or 9 percent of the total program.

Utilities and Site Development

Included in this request are construction items for the new campuses at Santa Cruz, Irvine, and San



## UNIVERSITY OF CALIFORNIA—Continued

## PROJECTS PROPOSED FOR FINANCING IN 1965-66—Continued

## Utilities and Site Development—Continued

Diego totaling \$2,028,500 plus another \$3,729,500 for existing campsns. Of the latter \$2,078,100 is requested to provide for necessary utilities to keep pace with the rapid expansion at the Davis campsns. In total, these items constitute \$5,758,000 or 10 percent of the 1965-66 proposal.

## Planning and Land Acquisition

The planning request totals \$1,050,000, including preliminary planning of projects scheduled for working drawings in 1966-67, preliminary planning of selected projects scheduled for working drawings in 1967-68 which require additional time for development, and the miscellaneous studies required in the

development of a capital outlay program including long-range studies, drainage and utility plans, and site feasibility studies.

Proposals for land acquisition during 1965-66 at Berkeley and Santa Barbara total \$523,100.

## Minor Capital Outlay

The final portion of the 1965-66 proposal totals \$2,000,000 (or 3 percent of total program) for minor capital outlay projects on the several campuses. Snpport for \$1,530,000 of this proposal will be from state general funds. The remainder of the expenditure for minor capital outlay in 1965-66 (\$470,000) will be supported from University funds.

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>STATE BUILDING PROGRAM</b>			
<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
<b>UNIVERSITYWIDE</b>			
Preliminary plans -----	-	-	\$1,000,000
To provide funds for the preparation of programs and preliminary plans for projects which will be proposed for funding of working drawings in future budgets.			
General planning studies -----	-	-	50,000
To provide funds for long-range planning studies, involving overall drainage and utility plans, surveys, maps, and site feasibility studies. These studies are not related to specific projects.			
Minor Projects: <sup>3</sup>			
Imperial Valley Field Station—install additional subsurface drains in area 80 to correct poor drainage, line adjacent irrigation canals with concrete to prevent seepage, and install concrete irrigation pipe to correct a shortage of water supply to various areas -----	-	-	25,700
Lindcove Field Station—install research irrigation-system on 10 acres with distribution and control equipment to allow for application of water by sprinklers or furrows and for individual automated control of each plot -----	-	-	42,000
Imperial Valley Field Station—alter seed processing room in existing warehouse to provide cold storage space, construct 3,840 square-foot warehouse, and equip storage building --	-	-	37,500
<b>BERKELEY CAMPUS</b>			
Equip chemistry unit 2 -----	-	-	700,000
To complete funding for the equipping of chemistry unit 2 which was partially equipped with funds from the Budget Act of 1964 and was funded through construction by Budget Act 1963. This \$3,900 asf <sup>4</sup> building will provide for 565 FTE students in the department of chemistry, and will be ready for occupancy in the fall of 1966.			
Equip Moses Hall alterations -----	-	-	37,100
To equip the Moses Hall alterations which will adapt the building for instructional and research programs in the areas of industrial relations and governmental studies. This 27,000 asf building will be ready for occupancy in fall 1966.			
Equip Agricultural Hall alterations -----	-	-	43,900
To equip the alterations to Agricultural Hall which will convert the building from the teaching of landscape architecture (which has moved to Wurster Hall) to the teaching and research of entomology and parasitology. This area of 27,532 asf will provide space for 175 FTE students and academic staff in the agricultural sciences. The converted space will be ready for occupancy in fall 1966.			

<sup>3</sup> University minor projects are to be funded from both the General Fund and University Plant Funds.

<sup>4</sup> "asf" denotes assignable square feet.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3				
4	PROPOSED 1965-66 EXPENDITURES—Continued			
5				
6	BERKELEY CAMPUS—Continued			
7	Working drawings for undergraduate library	-	-	\$112,000
8	To provide working drawings for a building for an under-			
9	graduate book collection of 150,000 volumes and under-			
10	graduate study facilities including 2,000 reading stations.			
11	The need for this facility is due to a deficit of 2,000 read-			
12	ing stations in existing campus library area plus the in-			
13	creased use of the main library for graduate study and			
14	research. Occupancy of this facility will allow the main			
15	campus library to be used as the basic campus research			
16	facility for a graduate population which will constitute			
17	41 percent of total campus enrollment by 1970. An addi-			
18	tional 8,600 asf of needed office area is to be included			
19	in the facility, bringing the building total to 84,500 asf.			
20	Land acquisition	-	-	75,000
21	To effect land purchases of opportunity or necessity within			
22	the physical master plan for the campus.			
23	Construct storm drain system	-	-	290,500
24	To provide working drawings and construction of step 2 of			
25	a three-part improvement of the storm drain system on			
26	the campus in accordance with the Master Drainage Plan			
27	for the Berkeley campus. The first step of the project has			
28	been funded by the Budget Act of 1964. This step of the			
29	project is expected to be completed by the fall of 1966.			
30	The developments provided in these projects will improve			
31	area drainage and eliminate the possibility of peak run-			
32	off from heavy rainfall which is dangerous to University			
33	property.			
34	Minor Projects: b			
35	Richmond service and storage facility—repair skylight sash			
36	and roof	-	-	50,000
37	Utilities—reconstruct 12-foot high wall dividing traffic lane on			
38	Hearst Avenue between Euclid Avenue and Arch Streets	-	-	20,000
39	Oxford Tract—alter and enlarge ventilating ducts at research			
40	unit 1 for the department of soils and plant nutrition	-	-	50,000
41	Wheeler Hall—install a second elevator in the building to			
42	serve the 5 floors in the northeast corner of the building	-	-	30,000
43	Utilities—substation No. 1—provide 2 12,000/4,160 volt, 5,000			
44	kva transformers to comply with public safety rules of			
45	the California State Electrical Safety Orders	-	-	50,000
46	Blodgett Forest—construct a 640-square-foot service building,			
47	including workshop, instrument and equipment storage			
48	room, and vehicle storage for department of forestry	-	-	15,000
49	Sprout Hall—install 3,500-pound-capacity freight elevator and			
50	reconstruct loading dock	-	-	23,200
51	Utilities—eliminate electrical safety-hazard by replacing oil-			
52	fused cut-outs in the high-voltage electrical distribution			
53	system	-	-	50,000
54	Forest products laboratory—construct a hutler-type building			
55	as a processing laboratory for fiber and wood-chemistry			
56	studies involving flammable or explosive conditions for			
57	department of forestry	-	-	42,500
58	Life sciences building—rehabilitate graduate student labora-			
59	tory facilities in rooms 2044 and 2056 for department			
60	of botany	-	-	19,000
61	Mt. Hamilton—rehabilitate and modernize 36-inch Crossley			
62	reflector and building dome to provide facility for graduate			
63	student use	-	-	25,800
64	Oxford Tract—provide a cooling tower on the roof of the Ox-			
65	ford research greenhouse unit for the college of agriculture	-	-	15,000
66				
67	DAVIS CAMPUS			
68	Equip humanities building	-	-	300,000
69	To equip the 63,185 asf humanities building which will pro-			
70	vide classrooms, laboratories, office and ancillary facilities			
71	for 380 FTE students and academic staff in the depart-			
72	ments of music, dramatic art, speech, and art. This			
73	project was funded through construction by the Budget			
74	Acts of 1962 and 1963. The building is scheduled for			
75	occupancy by the fall of 1966.			
76	Equip administration building	-	-	200,000
77	To equip an administration building of 48,620 asf which will			
78	provide space for an estimated 156 FTE administrative			
79	staff on the campus. This building was funded through			
80	construction by the Budget Act of 1962, and is scheduled			
81	for occupancy by the fall of 1966.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## UNIVERSITY OF CALIFORNIA--Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM--Continued			
3				
4	PROPOSED 1965-66 EXPENDITURES--Continued			
5				
6	DAVIS CAMPUS--Continued			
7	Construct supplemental irrigation water supply system to	-	-	\$1,087,800
8	campus			
9	To provide working drawings and construction for the facili-			
10	ties to transport water 9 miles from purchase point to			
11	terminal storage at the edge of the camps. Engineering			
12	studies indicate that to provide for long range water needs			
13	at Davis, the camps must have access to sources which			
14	exceed those available on University-owned property. As			
15	a result, the University has entered into a contract with			
16	the Solano County Flood Control and Water Con-			
17	servation District wherein the district will furnish 4,000			
18	acre-feet of water per year. To fulfill the contract the			
19	University must give the district positive indication (i.e.,			
20	state appropriation) by August 1, 1965, of being able			
21	to transport the available water. Included in the 1965-66			
22	proposal are the working drawings for the on-campus dis-			
23	tribution system, which must be designed with the de-			
24	livery system as a total project. The project is expected			
25	to be completed by the fall of 1966.			
26	Construct utilities	-	-	668,000
27	To provide working drawings and construction for the contin-			
28	ued development of campus utilities of domestic water			
29	supply, utility water supply, steam system, gas system,			
30	storm drainage system, and electrical system, all of which			
31	are necessary to make operational those facilities currently			
32	programmed to meet the instructional plant needs of			
33	Davis. This project is expected to be completed by the			
34	fall of 1966.			
35	Working drawings for heating plant addition	-	-	57,500
36	To provide working drawings for a new heating plant that			
37	will supply steam and chilled water to new buildings at			
38	the west end of the campus, and supplement the existing			
39	heating plant, which will be taxed beyond capacity by			
40	1967. This facility is expected to be operational by 1967.			
41	Construct campus road development	-	-	322,300
42	To provide working drawings and construction for a south			
43	perimeter road and a service road at the west end of the			
44	campus, which will provide access to buildings to be			
45	constructed in the southwest campus area. Initial access			
46	to the veterinary medicine facility will be accomplished			
47	by this proposal. These projects are expected to be com-			
48	pleted by 1967.			
49	Construct physical sciences unit 1 alterations related to physical			
50	sciences unit 2	-	-	299,000
51	To construct alterations to a portion of physical sciences unit			
52	1 to convert 30,000 asf from the teaching and research			
53	of chemistry to the teaching and research activities of			
54	psychology, physics, and geology. Upon the completion of			
55	physical sciences unit 2 in 1965, the Department of			
56	Chemistry will move from Unit 1 thus vacating the above			
57	area. Completion of this project will provide for the pro-			
58	jected needs of physics, geology and psychology through			
59	1968. The vacated area to be remodeled will provide for			
60	362 FTE students and academic staff in these disciplines.			
61	The area is expected to be ready for occupancy in the fall			
62	of 1966.			
63	Construct biological sciences unit 3	-	-	3,350,400
64	To provide funds for the construction of a 50,775 asf addi-			
65	tion to biological sciences unit 2 which will provide teach-			
66	ing and research laboratories, office area and classrooms			
67	for 437 FTE students and academic staff in the depart-			
68	ments of zoology and physiology. This building is expected			
69	to be ready for occupancy by the fall of 1967 and will			
70	house projected enrollments in the above departments			
71	through 1969. The working drawings have been funded			
72	by the Budget Act of 1964.			
73	Construct library expansion, step 2	-	-	2,685,800
74	To provide funds for the construction of a 78,500 asf addition			
75	to the existing library, which will provide reading station			
76	areas plus space for 328,000 bound volumes, which, to-			
77	gether with existing library facilities will provide for			
78	3 years enrollment growth beyond 1967 occupancy.			
79	Interim assignments of library areas will be made for			
80	classroom and related instructional needs until the total			
81	area is required for library purposes. Initially, space for			
82	670 FTE in the social sciences is to be programmed into			
83	the facility. Working drawings for this project have been			
84	funded by the Budget Act of 1964.			
85				
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UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	PROPOSED 1965-66 EXPENDITURES—Continued			
5				
6	DAVIS CAMPUS—Continued			
7	Construct and equip facility for study on the biology of large			
8	animals, unit 1.	-	-	\$493,300
9	To provide 50 percent of the funds for working drawings, con-			
10	struction, and equipment for a facility for the study of			
11	the effects of animal nutrition. Matching funds have been			
12	granted from federal sources. The facility will have 11,150			
13	asf of space for 39 FTE students and academic staff;			
14	included are a physiological metabolism unit, body com-			
15	position and evaluation laboratory, and small animal unit.			
16	Existing facilities for these programs are not sufficient to			
17	provide for the depth of research and instruction necessary			
18	to conduct a graduate program in this area. Occupancy			
19	is scheduled for the fall of 1966.			
20	Working drawings for the school of law building.	-	-	79,200
21	To provide funds for working drawings for a 47,290 asf build-			
22	ing to provide space for 525 FTE students and academic			
23	staff in the school of law. This building is expected to be			
24	ready for occupancy in the fall of 1968, at which time			
25	the law school will have an estimated enrollment of 265			
26	students. Between that date and 1972 when the planned			
27	goal of 500 students will be reached, portions of this			
28	facility will be utilized by other instructional departments			
29	on campus.			
30	Construct relocation of horticulture greenhouse range to clear			
31	site for classroom and office unit 3.	-	-	407,000
32	To provide funds for working drawings, construction, and			
33	equipment for new greenhouse and relocation of existing			
34	horticultural greenhouses to a new area to make the			
35	present site available for classroom and office unit 3 pro-			
36	posed for initial construction in 1966. This project will			
37	add 20,000 asf of space in the fall of 1966 for a horti-			
38	culture greenhouse and headhouse to replace that which			
39	must be removed from the future site of classroom and			
40	office unit 3. So as not to interrupt related instructional			
41	programs, funding of construction for this project must			
42	precede that of classroom and office unit 3 by one year.			
43	Working drawings for classroom and office unit 3.	-	-	100,300
44	To provide funds for working drawings for a building of			
45	60,355 asf to provide for the instruction and departmental			
46	research requirements of 1,290 FTE students plus acade-			
47	mic staff in the departments of mathematics, education,			
48	agricultural education and economics. This building is			
49	expected to be ready for occupancy in the fall of 1968			
50	and will provide space sufficient for the needs of these de-			
51	partments through 1970 as well as campus general class-			
52	room needs through 1969.			
53	Construct relocation of agricultural field facilities to clear sites			
54	for new buildings.	-	-	450,800
55	To provide funds for working drawings and construction of			
56	field facilities which will be moved to the western area of			
57	the campus due to construction of new projects (such as			
58	the engineering building, veterinary medical facility, Resi-			
59	dence Halls 7A and 7B, general service building and the			
60	low energy nuclear lab) which are completed or have been			
61	funded by previous Budget Acts. This project is expected			
62	to be complete by the fall of 1966.			
63	Construct veterinary medical facilities unit 1.	-	-	4,382,600
64	To provide construction funds for a 50,000 asf main teach-			
65	ing hospital and clinic building; and 40,000 asf of second-			
66	ary animal hospital and clinical facilities for unit 1 of			
67	the veterinary medical science department. This project is			
68	expected to be occupied by the fall of 1967 and will provide			
69	for a portion of the facility required to expand the			
70	undergraduate class size from 52 to 80 students. The			
71	working drawings have been funded by the Budget Act			
72	of 1964.			
73	Minor Projects: b			
74	Public safety—purchase 100-foot aerial ladder truck to serve			
75	the buildings corresponding to three or more stories in			
76	height and to meet the standards of the National Board			
77	of Fire Underwriters.	-	-	50,000
78	Construct field building for safe storage of agricultural chem-			
79	icals and equipment for department of plant pathology.	-	-	9,800
80	Zoology—provide 2,800 square feet of office and teaching space			
81	in relocatable building.	-	-	42,000
82				
83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	PROPOSED 1965-66 EXPENDITURES—Continued			
4				
5	DAVIS CAMPUS—Continued			
6	Minor Projects—Continued			
7	Irrigation and drainage field laboratory—construct a water			
8	measurement and control section field facility for instruc-			
9	tional program of departments of irrigation and agricul-			
10	tural engineering -----	-	-	\$20,000
11	Animal science—alter six rooms into laboratories for under-			
12	graduate teaching and graduate student research by in-			
13	stallation of fume hoods, chemical benches, relocation of			
14	utilities, and removal of partitions for department of			
15	animal physiology -----	-	-	25,500
16	Relocate phytotron and lysimeters to field areas from physi-			
17	cal sciences unit 2 site -----	-	-	15,500
18	Construct addition to physical plant department building to			
19	provide six offices, drafting room, conference room, and			
20	work area for clerical staff -----	-	-	25,000
21	Robbins Hall—convert shop and storage rooms into office-			
22	research laboratory and electron microscope laboratory,			
23	and add chemical hood for herbicide teaching and research			
24	program for department of botany -----	-	-	24,500
25				
26	IRVINE CAMPUS			
27	Construct and equip utilities and site development -----	-	-	1,084,000
28	To provide funds for working drawing, construction and			
29	equipment for site grading of athletic fields for initial			
30	support of the physical education program; paving of			
31	campus road "A", electrical facilities, and erosion control,			
32	the latter 3 items necessary to complete the operating			
33	requirements of the first increment of campus instruc-			
34	tional facilities. The project is expected to be complete			
35	by the fall of 1966.			
36	Working drawings for physical sciences unit 1 -----	-	-	200,500
37	To provide funds for working drawings for a 104,913 asf			
38	building consisting of instruction and research facilities			
39	for 758 FTE students and academic staff in the depart-			
40	ments of chemistry and physics. The building will be			
41	occupied in the fall of 1968 and contains sufficient area			
42	to provide for the needs of these departments through			
43	1970. Until the entire building is required for chemistry			
44	and physics, interim assignments of classrooms and other			
45	area will be made to provide for the needs of social			
46	science and humanities.			
47	Minor Projects: b			
48	Utilities extend sanitary sewer in vicinity of faculty research			
49	facility unit 1 and corporation yard unit 1 -----	-	-	11,400
50	Construct 600 square-foot greenhouse and 160 square-foot			
51	headhouse adjacent to faculty research facility unit 1 -----	-	-	30,000
52	Construct equipment and furniture storage area of 7,000			
53	square feet for department of grounds and buildings -----	-	-	27,000
54				
55	LOS ANGELES CAMPUS			
56	Equip space sciences building -----	-	-	200,000
57	To equip the space sciences building, a six-story addition to			
58	the Chemistry-Geology building which was funded through			
59	construction by NASA in 1963. This building of 32,000			
60	asf will provide area for organized research and initial			
61	instruction in the space sciences, space bio-sciences, and			
62	medical space engineering. The building is expected to be			
63	occupied by fall of 1966.			
64	Equip administration addition -----	-	-	155,500
65	To equip the administration addition which was funded			
66	through construction by the Budget Act of 1963. This			
67	building of 46,800 asf will provide a needed increment of			
68	space for campus administration. The existing adminis-			
69	tration building is not sufficient to provide for the 28			
70	using departments with more than 500 FTE staff. The			
71	addition is expected to be occupied early in 1966.			
72	Equip art unit 2 -----	-	-	299,000
73	To equip art unit 2 which was funded through construction by			
74	the Budget Act of 1962. This facility contains 83,210			
75	asf of classrooms, laboratories, staff offices and a library			
76	for the department of art. The building has a normal			
77	capacity of 666 FTE students and 49 FTE faculty, will			
78	be occupied in the fall of 1966 and will provide for the			
79	needs of this department through 1967 when the campus			
80	will have reached its planned enrollment maximum of			
81	27,500 students.			
82				
83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	PROPOSED 1965-66 EXPENDITURES—Continued			
4				
5	LOS ANGELES CAMPUS—Continued			
6	Construct Franz Hall addition, step 2	-	-	\$4,100,000
7	To construct an addition to Franz Hall which will provide			
8	63,000 asf of laboratories and related instructional space			
9	for 913 FTE students in the department of psychology.			
10	This facility is expected to be occupied in the fall of			
11	1967 and will provide for the space needs of the depart-			
12	ment through the campus enrollment topping-out date. At			
13	present this department has space for only about 46 per-			
14	cent of its calculated need. Funds for working drawings			
15	were provided by the Budget Act of 1964.			
16	Alter administration building	-	-	25,000
17	To provide funds for working drawings for the alteration of			
18	areas in the existing administration building which will			
19	be vacated when the administration addition is com-			
20	pleted early in 1966. The proposal includes plans for re-			
21	partitioning, air conditioning, and repainting of the areas			
22	being altered. The building alterations are scheduled to be			
23	completed by fall 1966.			
24	Construct theater arts building, unit 2	-	-	2,580,600
25	To construct a 40,000 asf building that will house 357 FTE			
26	students in the television, motion picture, and radio di-			
27	visions of the department of theater arts. This department			
28	is currently located in a group of temporary buildings			
29	which must be removed to allow for the location of north			
30	campus library unit 2, planned for construction starting			
31	in 1967. Theater arts unit 2 is scheduled to be occupied			
32	in the fall of 1967. Working drawings for the theater arts			
33	building were funded by the Budget Act of 1964.			
34	Working drawings for the north campus library, unit 2	-	-	95,600
35	To provide working drawings for a 75,000 asf addition to the			
36	north campus library which will provide for space for			
37	400,000 bound volumes plus additional reading station			
38	area for expanding enrollments. This facility is to be the			
39	final increment of library facilities at Los Angeles. The			
40	building is expected to be occupied by the fall of 1968.			
41	Minor Projects: b			
42	Women's physical education building—convert open deck space			
43	on second floor for use as an instructional-activity			
44	center for department of dance	-	-	50,000
45	Graduate school of business administration—convert rooms			
46	2317 and 2319 to provide a special classroom for first-			
47	year students of the Masters Business Administration			
48	program	-	-	7,000
49	Chemistry building—alter and expand chemistry library to			
50	provide 50 additional student-stations and 10,000-volume			
51	capacity	-	-	14,000
52	Moore Hall—alter 10 rooms to provide better utilization of			
53	existing space for offices, experimental laboratories, and			
54	individual study booths for department of education	-	-	16,000
55	General campus—completion of perimeter road east campus,			
56	Wyton-Hilgard Avenue reconstruction	-	-	50,000
57	Life sciences building—remodel rooms 5202, 5816, and 5818,			
58	to provide graduate-student laboratories for department			
59	of bacteriology	-	-	40,000
60	Geology building—alter room 2658 to provide machine shop,			
61	electronic shop, research laboratory, and alter room 3642			
62	to provide an additional office for department of geology	-	-	17,000
63	General campus—increase capacity of department of water			
64	and power 4,800-volt feeders to main switchboard	-	-	25,000
65	General campus lighting—improve lighting in various class-			
66	rooms and offices in humanities building, economics build-			
67	ing, Franz Hall, Moore Hall, and women's and men's			
68	physical education buildings	-	-	49,000
69	Chemistry-geology building—replace deteriorated steam and			
70	vacuum lines to the laboratory benches in 106 laboratories			
71	in the chemistry-geology building	-	-	22,200
72	Engineering unit 1—convert existing freight elevator to com-			
73	ination freight-passenger elevator by adding cab enclosure			
74	and power-operated doors	-	-	15,000
75	Royce Hall—alter room 170 to provide space for a control			
76	room adjacent to existing studio for instructional tele-			
77	vision	-	-	8,500
78	Moore Hall—provide acoustical treatment to walls of lecture			
79	hall 100 and to ceiling of foyer	-	-	10,500
80				
81	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	PROPOSED 1965-66 EXPENDITURES—Continued			
4				
5	LOS ANGELES—CENTER FOR THE HEALTH SCIENCES			
6	Equip school of dentistry unit -----	-	-	\$600,000
7	To provide the second and final increment of equipment for the			
8	school of dentistry building having 100,000 asf. The school			
9	began instruction in the fall of 1964 with 24 students in			
10	the chemistry building and will move into this facility			
11	by fall of 1966 when it will have 96 first-year students.			
12	Plans project an ultimate enrollment of 452 dentistry			
13	students to be housed in this unit. A portion of the			
14	equipment is being funded from federal grants available			
15	under Public Law 88-129, the Health Professions Edu-			
16	cational Assistance Act. The first increment of equip-			
17	ment was funded by the Budget Act of 1964.			
18	Equip basic sciences unit 2a -----	-	-	500,000
19	To provide the first of two increments of equipment for the			
20	basic sciences building of 228,000 asf, that is expected to			
21	be occupied by the fall of 1967. The construction has been			
22	funded by the Budget Acts of 1959 and 1962. This facility			
23	provides the instruction and research areas required for			
24	the initial two years of medical basic sciences, related			
25	clinical activities and the basic science instruction in			
26	dentistry. With this facility, the medical school class size			
27	expands to 128 students.			
28	Equip hospital and clinics unit 2b (Jules Stein Eye Institute)	-	-	124,000
29	To equip the hospital and clinics unit 2b building, containing			
30	41,500 asf, which is to be used by the division of ophthal-			
31	mology for teaching, clinical, and research activities. The			
32	building is expected to be occupied by the fall of 1966.			
33	The Budget Acts of 1963 and 1964 have provided for			
34	the state portion of the construction funds. More than			
35	70 percent of the facility is being funded from nonstate			
36	sources.			
37	Working drawings for basic sciences unit 1 alterations -----	-	-	69,500
38	To provide funds for working drawings for the alterations to			
39	the 64,000 asf of space of the basic sciences unit 1 to be			
40	vacated by those departments moving to basic sciences			
41	unit 2. Basic teaching laboratories for the remaining de-			
42	partments must double in size to accommodate the in-			
43	crease in class size to 128 students. A major element of			
44	the remodeling is the provision of air conditioning. This			
45	project will be ready for occupancy in the fall of 1967.			
46	Construct school of public health building -----	-	-	1,764,100
47	To provide approximately 40 percent of the funds for the con-			
48	struction of a building for the school of public health.			
49	The remaining 60 percent of the funds will be sought from			
50	federal grant sources. The facility will provide 66,000			
51	asf for 687 FTE students, and will be ready for			
52	occupancy in the fall of 1967. The school currently oper-			
53	ates in several buildings on campus which provide for only			
54	70 percent of the calculated need for existing public			
55	health enrollment. Estimated increases in enrollment can			
56	only be accommodated in this proposed facility. Space va-			
57	cated by public health will be used by other instructional			
58	departments in the social sciences and humanities. The			
59	working drawings have been funded by the Budget Act			
60	of 1964.			
61	Minor Projects: b			
62	Health sciences center—correct hazardous conditions of the			
63	sun louvers by reinforcing mountings to building-----	-	-	37,500
64	Health sciences center—Neuropsychiatric Institute—water-			
65	proof windows, mullions and cement floor to eliminate			
66	seepage of moisture-----	-	-	29,500
67	Health sciences center—cancer research wing—remodel 2,187			
68	square feet on first floor and "A" level for departments of			
69	pathology, surgery, and radiology, and develop clinical			
70	research center in vacated second floor area-----	-	-	49,000
71	Health sciences—Marion Davies Wing—construct men's and			
72	women's toilets and locker rooms, and construct steel			
73	shielded room for department of radiology in unfinished			
74	space on "B" floor-----	-	-	39,900
75				
76				
77				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2	PROPOSED 1965-66 EXPENDITURES—Continued			
3	RIVERSIDE CAMPUS			
4	Equip physical sciences unit 4-----	-	-	\$550,000
5	To provide funds to equip the 47,857 asf physical sciences unit			
6	4 which will provide classrooms and laboratories for 350			
7	FTE students and academic staff in the department of			
8	chemistry. The working drawings and construction have			
9	been funded by the Budget Act of 1963. An additional			
10	16,229 asf wing will be added, constructed and equipped			
11	with funds obtained from the National Science Foundation			
12	and the United States Public Health Service. The wing			
13	will provide graduate laboratories to accommodate an in-			
14	crease in estimated graduate enrollment which was unan-			
15	tipated when the main facility was originally planned.			
16	The building is expected to be ready for occupancy by the			
17	fall of 1966 and will provide for the space needs of chem-			
18	istry through 1968.			
19	Construct utilities-----	-	-	414,700
20	To provide funds for the construction of the utilities for class-			
21	room and office unit 1 and to add air conditioning modifica-			
22	tion to the central heating plant to provide for a			
23	portion of the refrigeration needs of the campus. The			
24	working drawings were funded by the Budget Act of			
25	1964. This project is expected to be completed by the fall			
26	of 1966.			
27	Construct central heating and refrigeration plant unit 2-----	-	-	614,300
28	To provide the funds for working drawings for and construc-			
29	tion of a central heating and refrigeration plant that will			
30	be an addition to the existing plant now in operation.			
31	This addition will fulfill campus needs for provision of			
32	steam and refrigeration through 1967. The project is ex-			
33	pected to be complete by the fall of 1966.			
34	Construct life sciences unit 2-----	-	-	3,179,600
35	To provide 59 percent of the funds to construct an 82,673 asf			
36	building which will provide classrooms, laboratories, and			
37	offices for 527 FTE students plus academic staff in the			
38	life science departments of biology, botany, microbiology			
39	and zoology plus the department of psychology. These de-			
40	partments are currently housed in facilities which will			
41	provide less than 70 percent of calculated space need by			
42	1966. Occupancy of this building in 1967 will then pro-			
43	vide these departments with space for estimated enroll-			
44	ment increases through 1969. Forty-one percent of the			
45	budget for this project is being sought under a joint ap-			
46	plication to the National Science Foundation and the			
47	U.S. Public Health Service. Working drawings were			
48	funded by the Budget Act of 1964.			
49	Construct alterations to physical science building-----	-	-	194,400
50	To provide funds for working drawings and construction of			
51	alterations to 17,000 asf of the physical science building			
52	which will convert the space vacated by the department			
53	of physics as a result of their move to physical science			
54	unit 3 in the fall of 1965. Altered areas will house the			
55	expanding departments of geology and chemistry. This			
56	project is expected to be complete by the fall of 1966.			
57	Working drawings for library unit 3-----	-	-	132,400
58	To provide funds for working drawings for a building of 81,500			
59	asf of which 62,600 asf will provide reading station			
60	capacity and stack areas sufficient for the ultimate master			
61	planned library needs of the campus at 10,000 students			
62	and 1,000,000 volumes respectively. Also included in the			
63	facility are 18,900 asf to be allocated to various campus			
64	instructional departments. Between the fall of 1968 when			
65	the building is scheduled for occupancy and that date			
66	when the above elements are able to fully justify their			
67	programmed areas, interim assignments will be made to			
68	administrative departments (sorely in need of additional			
69	space) and humanities (estimated to have space for only			
70	44 percent of its estimated instructional load by 1967 in			
71	the absence of such an assignment). The building is ex-			
72	pected to be ready for occupancy in the fall of 1968 at			
73	which time there will be space assigned to 667 FTE stu-			
74	dents in addition to library and administrative areas.			
75	Minor Projects: <sup>b</sup>			
76	Physical education building—relay and refinish 2,700 square			
77	feet of hardwood flooring in dance room for department			
78	of physical education-----	-	-	6,000
79	Install 10 wall storage cabinets in various laboratories for			
80	department of chemistry-----	-	-	7,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	PROPOSED 1965-66 EXPENDITURES—Continued			
5				
6	RIVERSIDE CAMPUS—Continued			
7	Minor Projects—Continued			
8	Webber Hall and headhouse 12—remodel various rooms in			
9	Webber Hall to provide teaching laboratories for bio-			
10	chemistry, a research laboratory for plant pathology, and			
11	a small teaching laboratory in headhouse 12 for depart-			
12	ment of plant pathology-----	-	-	\$35,000
13	Soils and plant nutrition—improve radioisotope laboratory by			
14	providing a stainless steel hood, glove box, bench tops, and			
15	air conditioning equipment-----	-	-	15,000
16	Humanities building—alter art department area to provide			
17	art studio office, relocate art slide storage room and re-			
18	locate lighting controls in the art exhibition-demonstra-			
19	tion room (gallery); alter music department area to pro-			
20	vide for relocation of instrument lockers; alter elevator			
21	lobby area on the three upper floors of the faculty wing			
22	to provide 1 additional academic office on each floor-----	-	-	20,500
23	Physical sciences unit 1—increase steam supply by converting			
24	the existing 4-inch supply line into a condensate return			
25	line and by installing approximately 300 feet of six-inch			
26	steam supply line from vault No. 4 into the basement			
27	of physical sciences unit 1-----	-	-	17,500
28	Construct 4 handball courts for department of physical			
29	education-----	-	-	35,000
30	Construct 4 controlled temperature glasshouses of 300 square			
31	feet each for studies of temperature effects on citrus for			
32	College of Agriculture and Citrus Experiment Station----	-	-	30,000
33	Poultry housing—provide pen areas, concrete floors, and roof			
34	area for poultry housing for department of entomology----	-	-	25,000
35				
36	SAN DIEGO CAMPUS			
37	Equip first college building E-----	-	-	355,000
38	To provide funds for the equipment for building E located in			
39	the first college. This building will provide 47,000 asf of			
40	space for 720 FTE students and academic staff in the			
41	departments of humanities and social sciences, and 32,000			
42	asf for a library for a total of 79,000 asf. This build-			
43	ing was funded through construction by the Budget Act of			
44	1963 and is scheduled for occupancy in the fall of 1966.			
45	Equip first college building F-----	-	-	250,000
46	To provide the first of two increments of equipment for the			
47	first college building F. This facility will provide 66,900			
48	asf of space for 419 FTE students and academic staff			
49	in the departments of mathematics, life sciences, physical			
50	sciences, and applied sciences. The building has been			
51	funded through construction by the Budget Act of 1964.			
52	The building is scheduled to be occupied in the fall of			
53	1967 and will be fully utilized in the following year.			
54	Construct alterations to buildings B and C-----	-	-	200,000
55	To provide funds for the first of a 2-step alteration of			
56	23,700 asf of administrative area to the use of science			
57	laboratories. Administrative units formerly in this area			
58	are to be moved to Camp Mathews. The alterations will			
59	provide needed laboratory area as part of the total campus			
60	space requirement for applied science and engineering and			
61	chemistry and physics during the period 1967 through			
62	1969. This step of the project is expected to be complete			
63	by the fall of 1966.			
64	Construct and equip Camp Mathews building renovation-----	-	-	164,200
65	To provide funds for working drawings, construction and			
66	equipment to continue renovation of approximately 80,000			
67	asf of space in buildings at Camp Mathews for nonaca-			
68	ademic activities. A first increment of construction at this			
69	site was funded in the 1964-65 minor capital outlay pro-			
70	gram. Included in the renovation is the improvement of			
71	utilities connected to the building. The use of remodeled			
72	facilities at Camp Mathews provides an economical solu-			
73	tion to interim space needs of nonacademic functions			
74	at this campus. The project is expected to be completed			
75	by the fall of 1966.			
76	Construct utilities and site development-----	-	-	246,600
77	To provide working drawings for and construction of an			
78	orderly program of utility and site development, which			
79	includes extension of city water mains, sewers for the			
80	school of medicine, extension of utility tunnel to make			
81	new campus buildings operational, and road construction.			
82	This project is expected to be complete by the fall of			
83	1966.			
84				
85	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
86				



## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3				
4	PROPOSED 1965-66 EXPENDITURES—Continued			
5				
6	SAN DIEGO CAMPUS—Continued			
7	Working drawings for second college building 2a -----	-	-	\$125,000
8	To provide working drawings for a building of 71,000 asf			
9	of laboratory, classroom, and office space for 596 FTE			
10	students and academic staff in the departments of physical			
11	and biological sciences. The building is expected to be			
12	ready for occupancy by the fall of 1968 and will provide			
13	along with other campus facilities space for these instruc-			
14	tional areas through 1970.			
15	Working drawings for physical education building and playing			
16	fields -----	-	-	62,300
17	To provide the funds for working drawings for a 45,000 asf			
18	gymnasium building, and five acres of playing fields and			
19	courts, which will serve the physical education require-			
20	ments of the men and women students of the first cluster			
21	of four colleges. No other athletic facilities are currently			
22	available on the San Diego campus. The project is sched-			
23	uled for occupancy in the fall of 1968.			
24	Construct relocation of La Jolla Shores Drive -----	-	-	104,700
25	To provide matching state funds for working drawings for			
26	and construction of relocation of La Jolla Shores Drive			
27	for optimum traffic safety. The City of San Diego will			
28	provide matching funds for the project. The relocation is			
29	expected to be complete by the fall of 1966.			
30	Minor Projects: b			
31	Develop a 1,400 square foot graduate student laboratory for			
32	department of microbiology and biochemistry -----	-	-	35,000
33	Alter locker rooms for men and women SCUBA divers by			
34	providing storage area, dressing rooms, shower, and toilet			
35	facilities -----	-	-	20,000
36	Ritter and Sverdrup Halls—alter space vacated by the first			
37	college to provide laboratories for the Scripps Institute			
38	of Oceanography -----	-	-	50,000
39	Institute of geophysics and planetary physics building—de-			
40	velop 2,000 square feet of unfinished basement area to			
41	provide 2 offices, radioisotope counting laboratory, 2			
42	sample preparation laboratories and storage rooms for			
43	institute of geophysics and planetary physics -----	-	-	45,000
44	Ritter Hall—renovate old offices and laboratories and provide			
45	access to outside service yard for department of ocean-			
46	ography -----	-	-	5,000
47				
48	SAN DIEGO—MEDICAL CAMPUS			
49	Working drawings for utilities and site development related to			
50	basic science building -----	-	-	18,600
51	To provide funds for working drawings required in connec-			
52	tion with site preparation for the basic science building			
53	and connecting utilities such as: water, sewer and storm			
54	drainage, and extension of nearby utility tunnel to the			
55	building site. The project is expected to be complete by			
56	the fall of 1966.			
57	Construct the remodeling of existing facilities at county hospital			
58	site -----	-	-	284,800
59	To provide funds for working drawing and construction of the			
60	remodeling of 7,500 asf of presently existing vacant fa-			
61	cilities at the county hospital for staff research and office			
62	space. The space is expected to be ready for occupancy in			
63	the fall of 1966.			
64	Construct basic science building -----	-	-	6,640,000
65	To provide construction funds for the state responsibility for			
66	instruction and research areas in the basic medical sci-			
67	ences. The total facility will provide 181,690 asf for 444			
68	FTE students and staff (a 100-student class size) for the			
69	initial two years of the medical school. The state funded			
70	portion of this project would amount to 158,038 asf. Re-			
71	maining area (23,652 asf) will be supported by nonstate			
72	funds. Additional funds forthcoming from the National			
73	Institute of Health or through PL 88-129 will be applied			
74	to reduce the state funds in this project. Occupancy is			
75	scheduled for the fall of 1968 when the first enrollment			
76	of students will be on hand. By 1969 the enrollment			
77	will have increased to 164 FTE (for the basic sciences)			
78	and be at full size (100 FTE per class) the following			
79	year. Working drawings for this project were funded in			
80	the Budget Act of 1964.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	PROPOSED 1965-66 EXPENDITURES—Continued			
5				
6	SAN FRANCISCO CAMPUS			
7	Working drawings for utilities and relocation of campus road—	—	—	\$11,900
8	To provide funds for working drawings for the relocation and			
9	augmentation of existing inadequate utility tunnels, and			
10	the relocation and widening of the campus access road			
11	which is in the way of construction of a proposed addition			
12	to Moffitt Hospital. This project is expected to be			
13	completed by the fall of 1967.			
14	Construct and equip medical sciences building alterations-----	—	—	248,900
15	To provide 70 percent of the funds for the working drawings,			
16	construction, and equipment for the alterations to 11,000			
17	asf of the medical sciences building to allow expansion			
18	of the existing anatomy and histology teaching laboratories			
19	into areas vacated by departments moving into the			
20	health sciences instruction and research facility. The remaining			
21	30 percent of project cost will be sought from			
22	federal sources. The alterations are expected to be completed			
23	in the fall of 1966.			
24	Minor Projects: b			
25	General campus site development—provide additional lighting			
26	on pathways, street intersections and hillside stairways			
27	to alleviate hazardous conditions and provide erosion control			
28	plantings to stabilize hillsides-----	—	—	29,000
29	Medical sciences building—alter rooms S-422A, S-422B, and			
30	S-426B to provide graduate-student teaching facilities for			
31	department of microbiology-----	—	—	6,500
32	UC Hospital—alter sub-basement area for administration offices			
33	-----	—	—	42,000
34	Moffitt Hospital—alter and increase capacity of seminar room			
35	395-M to accommodate a 44-student section-----	—	—	11,500
36	Medical sciences building—alter 450 square feet in the west			
37	entrance porch to provide additional administrative area			
38	for the office of the dean of the school of medicine-----	—	—	14,500
39				
40	SANTA BARBARA CAMPUS			
41	Equip chemistry building-----	—	—	505,000
42	To provide 48 percent of the funds needed to equip the 54,991			
43	asf chemistry building which will provide teaching and			
44	research laboratories, shop facilities, staff offices, and a			
45	joint-use lecture hall for 651 FTE students plus academic			
46	staff in the department of chemistry. The remaining 52			
47	percent of funding has been requested from the National			
48	Institutes of Health. The building has been funded			
49	through construction by the Budget Act of 1963. The			
50	building will be ready for occupancy by the fall of 1966.			
51	Equip natural sciences space-----	—	—	100,000
52	To provide funds for the equipping of graduate and staff research			
53	laboratories, to accommodate the estimated expansion			
54	of these programs in 1966 and thereafter which will			
55	result from the estimated enrollment increase. The space			
56	for the research laboratories has been provided by non-			
57	state funds.			
58	Construct utilities and site development-----	—	—	934,300
59	To provide funds for working drawing and construction of			
60	gas lines, water lines, sewer lines, electric power cable			
61	service, and reconstruction of University Drive. New			
62	campus building and increased utility demand to various			
63	campus areas require the funding of the above items in			
64	1965-66. This project is expected to be complete by the			
65	fall of 1966.			
66	Land acquisition-----	—	—	448,100
67	To provide funds for the final payment for 89 acres of land			
68	for expansion of the west portion of the campus. The first			
69	payment was provided by non-state funds and the second			
70	payment funded by the Budget Act of 1964.			
71	Construct classroom and office unit 3-----	—	—	4,023,800
72	To provide funds for the construction of a 85,049 asf building			
73	that will provide space for 1,500 FTE students and academic			
74	staff in the school of education, and in the language			
75	arts. The working drawings have been funded by the			
76	Budget Act of 1964. The building is expected to be ready			
77	for occupancy by the fall of 1967, at which time these			
78	departments which are currently overcrowded, having			
79	space for approximately 50 percent of their enrollments,			
80	will be in extreme need of additional areas.			
81				
82	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	PROPOSED 1965-66 EXPENDITURES—Continued			
4				
5	SANTA BARBARA CAMPUS—Continued			
6	Construct library unit 3-----	-	-	\$3,619,500
7	To provide funds for the construction of a 79,700 asf building			
8	which is scheduled for occupancy in the fall of 1967, and			
9	will provide stack capacity sufficient to house projected			
10	volume acquisition through 1968. This facility will also			
11	correct a serious reading station deficiency which will			
12	have developed due to a continued increase in campus en-			
13	rollment. Until fully utilized for library purposes, this			
14	building will house intern classroom and faculty office			
15	assignments. Working drawings were funded in the 1964			
16	Budget Act.			
17	Construct and equip physical sciences building alterations-----	-	-	113,000
18	To provide funds for working drawings, construction and			
19	equipment for alteration to 10,000 asf of the physical			
20	science building to allow vacated chemistry department			
21	space to be used by expanding departments of geology			
22	and physics. Included are teaching and research labora-			
23	tories and staff offices to meet the specific needs of these			
24	departments. The project is expected to be completed			
25	by fall of 1966.			
26	Working drawings for classroom and office unit 4-----	-	-	121,900
27	To provide funds for working drawings of a 74,938 asf build-			
28	ing which will provide for an anticipated shortage of			
29	campus general classroom area and the instructional and			
30	research requirements of 2,100 FTE students and aca-			
31	demic staff in the departments of social sciences, geogra-			
32	phy, and philosophy. The building is expected to be ready			
33	for occupancy by the fall of 1968 and will accommodate			
34	enrollments in these departments through 1970.			
35	Working drawings for music unit 2-----	-	-	71,200
36	To provide funds for working drawings for a 34,450 asf build-			
37	ing which will provide space for 184 FTE students and			
38	related academic staff in the department of music, and			
39	space for 70,000 volumes in an arts branch library. By			
40	1967, the music department will have calculated capacity			
41	for approximately 50 percent of the estimated instruc-			
42	tional load. The building is expected to be ready for oc-			
43	cupancy by the fall of 1968, and is sized to accommodate			
44	the projected 1970 instructional load.			
45	Minor Projects: b			
46	Convert temporary buildings for classrooms and academic			
47	offices-----	-	-	19,000
48	Campus road—resurface 3,600 and slurry seal 17,200 linear			
49	feet of existing campus roads-----	-	-	25,000
50	Alter building 544 by installing fume hood in room 1015, and			
51	a prefabricated environmental control dark chamber and			
52	light chamber in room 1017 and by converting various			
53	rooms into research laboratories for departments of			
54	botany and zoology-----	-	-	30,000
55	Convert room 2222 Art Building to a laboratory for engineer-			
56	ing-----	-	-	10,000
57	Industrial arts building—alter various rooms in building to			
58	provide a mechanical engineering laboratory and a chem-			
59	ical engineering laboratory for the fourth-year teaching			
60	program of school of engineering-----	-	-	30,000
61	Music building—provide temperature and humidity control			
62	system in windowless small practice rooms and in group			
63	rehearsal rooms-----	-	-	50,000
64	Television data transmission cable—install coaxial cables for			
65	transmitting and receiving data and television in psychol-			
66	ogy, chemistry, biological sciences, marine biology, speech			
67	and drama, physical sciences and engineering buildings--	-	-	50,000
68				
69				
70	SANTA CRUZ CAMPUS			
71	Equip university library unit 1-----	-	-	239,000
72	To provide funds to equip the 71,000 asf university library			
73	unit 1 which will provide stack capacity for volume acqui-			
74	sition through 1969 and reading stations for at least			
75	25 percent of campus enrollment through 1968. Interim			
76	use of this facility will be accomplished through 1968 by			
77	assignment of certain areas to general classroom and office			
78	use. The building has been funded through construction			
79	by the Budget Act of 1964 and is expected to be ready			
80	for occupancy in the fall of 1966.			
81				
82	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	PROPOSED 1965-66 EXPENDITURES—Continued			
5				
6	SANTA CRUZ CAMPUS—Continued			
7	Equip residential college No. 1 -----	-	-	\$110,000
8	To provide funds to equip the 10,376 asf of academic areas			
9	of residential college No. 1 which will provide space			
10	for 207 FTE students plus related academic staff. The			
11	remaining areas of the college will be equipped with loan			
12	funds and gift funds. The college has been funded through			
13	construction by the Budget Act of 1963. The project is			
14	expected to be occupied by the fall of 1966.			
15	Equip residential college No. 2 -----	-	-	103,000
16	To provide funds to equip the 12,143 asf of academic areas,			
17	which will provide space for 243 FTE students plus related			
18	academic staff in residential college No. 2. The			
19	remaining areas of the college will be equipped from loan			
20	and gift funds. The project has been funded through			
21	construction by the Budget Act of 1964. The college is			
22	expected to be ready for occupancy in the fall of 1966.			
23	Construct utilities and site development -----	-	-	574,600
24	To provide 89 percent of the funds for working drawings and			
25	construction for the following: a 400-space parking facility,			
26	landscaping, roads and walks, athletic fields, and			
27	extension of utilities to colleges 2 and 3. The remaining			
28	11 percent of the funds (for parking) will come from loan			
29	sources. These projects are required to provide for the			
30	functioning of initial campus buildings, vehicle access and			
31	parking, and initial physical education programs. The			
32	projects are expected to be complete by the fall of 1966.			
33	Construct and equip central heating plant -----	-	-	765,300
34	To provide funds for construction and equipping of a centrally			
35	located heating plant which will serve the presently expanding			
36	portion of the campus. Working drawings have			
37	been funded by the Budget Act of 1964. The plant is			
38	expected to be completed by the fall of 1966.			
39	Construct residential college number 3 -----	-	-	375,600
40	To provide funds for construction of the 9,930 asf of academic			
41	facilities in residential college number 3. The academic			
42	area will provide for 199 FTE students plus			
43	academic staff, and bring total campus capacity to a calculated			
44	level 1,531 FTE in 1967 which may be compared			
45	with an estimated instructional load of 1,542 FTE. Loan			
46	funds will provide for residential and dining areas. Working			
47	drawings have been funded by the Budget Act of 1964.			
48	Working drawings for fine arts and communications unit 1 -----	-	-	49,400
49	To provide funds for working drawings for a 16,340 asf building			
50	that will provide class laboratories and practice rooms			
51	for 202 FTE students and academic staff in art, music,			
52	and drama. Also included is an instructional television			
53	facility which will (1) enable the campus to hold to a			
54	normal student-faculty ratio in spite of the residential			
55	teaching program and (2) allow for the instruction of			
56	large enrollment survey courses without constructing large			
57	auditorium-sized classrooms. The telephone exchange and			
58	a language laboratory will also be provided for within this			
59	building. Additional area will house a computer and research			
60	staff to be moved to Santa Cruz from the Lick			
61	Observatory at Mount Hamilton as part of a reorganization			
62	recently affected by the Regents. The building is expected			
63	to be ready for occupancy by the fall of 1968.			
64	Working drawings for natural sciences unit -----	-	-	83,600
65	To provide funds for working drawings for a 40,000 asf building			
66	that will provide primarily for laboratory facilities for			
67	333 FTE students and academic staff in the departments			
68	of biology, chemistry, and physics. This building together			
69	with Natural Sciences Unit 1 will provide for 91 percent			
70	of the enrollments estimated in the natural science disciplines			
71	by 1970. It is expected that the building will be			
72	ready for occupancy by the fall of 1968.			
73	Minor Projects: b			
74	Building D (coachhouse)—install thermal insulation on external			
75	walls and ceiling and partition interior for department			
76	of physical planning; install water main and fire			
77	hydrants to protect Building D, and provide fire protection			
78	sprinklers within the building -----	-	-	30,000
79	Natural sciences unit 1—provide 2 growth chambers for biological			
80	sciences -----	-	-	25,000
81	Natural sciences building—provide a greenhouse of 750 square			
82	feet for biological sciences -----	-	-	25,000
83				
84	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
85				
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>			
3	UNIVERSITYWIDE			
4	Preliminary plans -----	\$989,200	\$929,000	-
5	General planning studies -----	-	123,000	-
6	Construct Sierra Foothill Range Agricultural Field Station,			
7	step 1 -----	-	290,500	-
8	Construct and equip West Side Agricultural Field Station,			
9	step 3 -----	-	178,000	-
10	Equip intercampus library facility at Richmond -----	149,500	-	-
11	Acquisition of books for new campuses, step 2 -----	600,000	-	-
12	Acquisition of land for Sierra Foothill Range Agricultural Field			
13	Station -----	100,000	-	-
14	Construct and equip Kearney Horticultural Field Station -----	357,800	-	-
15	Construct South Coast Agricultural Field Station, step 2 -----	176,100	-	-
16	Acquisition of television equipment and facilities -----	177,228	-	-
17	Land acquisition engineering field station—south -----	750,000	-	-
18	Minor Projects: <sup>b</sup>			
19	Imperial Valley Field Station—provide cattle feeding and prep-			
20	aration and storage facilities -----	-	40,000	-
21	Mt. Hamilton—construct duplex apartment unit -----	-	32,500	-
22	Tulelake Field Station—install irrigation pipe with valves,			
23	sump, pump and drain line, and provide asphalt coating			
24	for station parking area and entrance -----	-	12,500	-
25	South Coast Field Station—construct addition to equipment			
26	storage building and provide overhead doors and walls on			
27	east side of existing building -----	-	43,000	-
28	San Jose Area Deciduous Fruit Field Station—remove struc-			
29	tures vacated by Women's Relief Corps Home and restore			
30	land for use in research -----	-	16,000	-
31	Mt. Hamilton—construct a 140-square-foot building for liquid			
32	air machine and convert released space in photographic			
33	building to darkroom -----	-	5,700	-
34	Lindeve Field Station—install irrigation, drainage, frost pro-			
35	tection systems, and weather station -----	49,500	-	-
36	Imperial Valley Field Station—construct cattle barn and			
37	handling facilities -----	49,500	-	-
38	Imperial Valley Field Station—construct 30,000 gallon domes-			
39	tic water storage tank -----	7,000	-	-
40	Hopland Field Station—construct farm machinery equipment			
41	storage building -----	14,300	-	-
42	Mt. Hamilton—construct addition to laboratory-measuring			
43	building -----	46,000	-	-
44	BERKELEY CAMPUS			
45	Equip Wurster Hall -----	300,000	381,900	-
46	Equip biochemistry building -----	-	471,000	-
47	Construct and equip chemistry unit 2 -----	5,050,000	200,000	-
48	Equip space sciences laboratory -----	-	100,000	-
49	Construct alterations to Moses Hall -----	-	396,300	-
50	Construct storm drain system -----	-	245,000	-
51	Construct and equip alterations to South Hall -----	19,000	375,000	-
52	Construct engineering materials laboratory addition -----	129,000	3,958,000	-
53	Construct alterations to Agriculture Hall -----	-	379,800	-
54	Construct and equip alterations to life sciences building -----	-	176,000	-
55	Working drawings for mathematical sciences building -----	-	163,000	-
56	Land acquisition -----	200,000	420,000	-
57	Equip alterations to Stephens Union, step 1 -----	93,000	-	-
58	Equip physical sciences lecture hall -----	47,000	-	-
59	Equip LeConte Annex -----	457,000	-	-
60	Equip Barrows Hall -----	300,000	-	-
61	Equip Etcheverry Hall -----	900,000	-	-
62	Land acquisition—Anna Head School property -----	75,000	-	-
63	Construct and equip alterations to Stephens Union, step 2 -----	233,000	-	-
64	Construct law building addition -----	980,700	-	-
65	Construct and equip alterations to the main library, project A -----	325,400	-	-
66	Construct and equip a large-testing-machine facility at the Rich-			
67	mond Field Station -----	379,700	-	-
68	Construct and equip facilities at the Richmond Field Station -----	305,100	-	-
69	Construct general campus improvements -----	81,000	-	-
70	Minor Projects: <sup>b</sup>			
71	Richmond service and storage facility—replace defective ma-			
72	terial in fire sprinkler system, convert sprinklers to fog-			
73	-type sprinklers, and install fire alarms -----	-	20,000	-
74	Gill Tract—restore 4.5 acres of agricultural land by providing			
75	fencing, water system and drainage -----	-	25,300	-
76	Oxford Tract—complete construction of 3 greenhouses -----	-	50,000	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	ESTIMATED 1963-64 AND 1964-65			
5	EXPENDITURES—Continued			
6				
7	BERKELEY CAMPUS—Continued			
8	Minor Projects—Continued			
9	Life sciences building—alter room 1570 to provide 24-station			
10	class laboratory	-	\$31,500	-
11	Donner Laboratory—construct sun screen for temperature			
12	control on southwest exterior of physics building	-	50,000	-
13	General Campus—improve acoustical qualities in life sciences			
14	building and various other campus buildings	-	50,000	-
15	Hilgard Hall and Oxford Tract—provide 2 plant growth			
16	cabinets	-	20,000	-
17	Botanical Gardens—construct greenhouse, fern and cycad			
18	house, pot wash and storage building and extend fence	-	38,500	-
19	Utilities—install underground communications ducts to serv-			
20	ice law, chemistry, physics and environmental design			
21	buildings	-	42,500	-
22	Warren Hall—install second elevator in existing shaft	-	50,000	-
23	Forests products laboratory—convert sawmill shed for shop			
24	use and remodel vacated shop space for laboratories and			
25	offices	-	50,000	-
26	Warren Hall—install book truck elevator for public health			
27	library	-	6,500	-
28	Life sciences building—alter rooms 2089 and 2093 to provide			
29	a laboratory service room and storeroom	-	29,600	-
30	Construct instructional television distribution system from			
31	Dwinelle Hall to life sciences building and Wheeler Hall	\$21,000	-	-
32	Dwinelle Hall—construct television studio and control room	46,000	-	-
33	Richmond service and storage facility—provide lighting be-			
34	tween library stacks	33,000	-	-
35	Richmond service and storage facility—enclose open area to			
36	provide office space	18,800	-	-
37	Life sciences building—alter lab room 3007 to provide facilities			
38	for department of botany	26,800	-	-
39	Optometry building—install forced-air system in clinical ex-			
40	amination darkrooms	23,100	-	-
41	Kroeber Hall—construct museum-collection study area in un-			
42	developed basement space	50,000	-	-
43	Provide heating and ventilating improvements in Harmon,			
44	Giannini and LeConte Halls	50,000	-	-
45	Botanical Gardens—extend irrigation system to provide addi-			
46	tional growing areas	24,000	-	-
47	Richmond Field Station—construct 2,000 square-foot building			
48	and pave work area for the cement manufacturing and fire			
49	test facilities	35,000	-	-
50	Greek Theater—alter rooms 121, 122, and 123	22,500	-	-
51	Construct sidewalks, loading bay and relocate utilities on parts			
52	of Bancroft Way, Dana and Oxford Streets and Hearst			
53	Avenue	48,000	-	-
54				
55	DAVIS CAMPUS			
56	Construct and equip physical sciences unit 2	3,910,300	771,000	-
57	Construct utilities	392,200	1,165,800	-
58	Construct engineering building	-	3,900,800	-
59	Working drawings for alterations to physical sciences unit 1	-	17,100	-
60	Working drawings for veterinary medical facilities unit 1	-	160,000	-
61	Construct and equip second floor addition to Cruess Hall	-	259,600	-
62	Working drawings for biological sciences unit 3	-	97,800	-
63	Working drawings for library expansion, step 2	-	97,500	-
64	Working drawings for general campus improvements	-	20,000	-
65	Construct and equip general services unit 1	-	164,800	-
66	Equip library expansion	181,800	-	-
67	Equip classroom and office unit 2	282,000	-	-
68	Equip vegetable crops controlled temperature storage facilities	30,000	-	-
69	Equip residence hall unit No. 6	222,600	-	-
70	Construct agricultural toxicology and residue research laboratory	150,000	-	-
71	Construct humanities building	2,965,800	-	-
72	Working drawings and site clearance for engineering building	228,000	-	-
73	Construct and equip plant growth research laboratories, step 1	333,000	-	-
74	Construct and equip ecological research laboratory	117,700	-	-
75	Construct campus entrance road developments	310,500	-	-
76	Construct administration building (augmentation)	151,981	-	-
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	ESTIMATED 1963-64 AND 1964-65			
4	EXPENDITURES—Continued			
5				
6	DAVIS CAMPUS—Continued			
7	Minor Projects: b			
8	Robbins Hall—complete construction of unfinished basement			
9	area and provide 2 controlled environment atmosphere			
10	rooms -----	-	\$47,000	-
11	Animal sciences building—Provide cold storage facilities for			
12	carcass and meat quality studies -----	-	24,000	-
13	Construct field building for relocation of department of ento-			
14	mology's apiary -----	-	50,000	-
15	Cruess Hall—alter rooms 155c to provide a cold laboratory			
16	for enzyme chemistry; 159 for a preparation laboratory			
17	for paper chromatography; 150d a chemical hood -----	-	15,000	-
18	Irrigation and drainage field laboratory, step 1—construct a			
19	water measurement and control section outdoor field fa-			
20	cility -----	-	18,000	-
21	Horticulture building—alter room 211 to provide a general			
22	research laboratory by installing controlled temperature			
23	roomette, autoclave and laboratory bench -----	-	23,500	-
24	Haring Hall—alter room 1112 to provide student research			
25	laboratories and faculty offices, and modify room 1154			
26	for student laboratory teaching -----	-	30,000	-
27	Haring Hall—construct instructional television studio -----	\$49,500	-	-
28	Walker Hall—convert released space to graduate engineering			
29	student laboratory, chemical and measurement laboratory	40,000	-	-
30	Hunt Hall—convert released space into laboratories and			
31	office space -----	48,000	-	-
32	Convert space in various buildings into administrative and			
33	faculty offices -----	48,000	-	-
34	Biological sciences building—alter area in basement for use			
35	as a computer center -----	50,000	-	-
36	Modify hazardous wiring system in older buildings -----	25,000	-	-
37				
38	IRVINE CAMPUS			
39	Construct and equip library unit 1 -----	1,836,706	220,500	-
40	Construct and equip social sciences and humanities unit 1 -----	2,799,000	284,500	-
41	Construct and equip natural sciences unit 1 -----	3,729,900	838,400	-
42	Construct and equip cafeteria -----	1,000,500	93,600	-
43	Construct and equip multipurpose unit 1 -----	1,730,500	170,800	-
44	Construct utilities and site improvements -----	1,400,000	2,942,000	-
45	Construct and equip corporation yard unit 1 -----	-	390,000	-
46	Acquisition of books -----	-	200,000	-
47				
48	LOS ANGELES CAMPUS			
49	Equip chemistry-geology building addition -----	500,000	250,000	-
50	Equip Knudsen Hall -----	650,000	210,000	-
51	Construct and equip main library alterations, step 1 -----	840,504	76,800	-
52	Construct central campus utilities -----	-	354,800	-
53	Working drawings for Franz Hall addition -----	-	140,000	-
54	Construct utilities to the center for the health sciences -----	-	348,300	-
55	Construct central campus site development -----	-	209,200	-
56	Construct chemistry-geology building alterations -----	-	1,232,500	-
57	Construct law building addition -----	-	2,075,000	-
58	Working drawings for theater arts unit 2 -----	-	87,600	-
59	Working drawings for mathematical sciences building addition -----	-	145,000	-
60	Equip social sciences unit 1 -----	407,000	-	-
61	Equip north campus library unit 1 -----	387,200	-	-
62	Equip life sciences graduate instruction and research unit 2 -----	231,500	-	-
63	Construct central campus utilities and site development -----	106,000	-	-
64	Construct administration building addition -----	2,085,700	-	-
65	Minor Projects: b			
66	Utilities—install cable from steam plant selectographic control			
67	console to remote cabinets in mechanical rooms of 16			
68	buildings -----	-	50,000	-
69	Chemistry building—alter room 4317 to provide specialized			
70	clinical class laboratory for school of dentistry -----	5,000	6,500	-
71	Humanities building—convert room 2118 to a language labora-			
72	tory-classroom and HB-2225 for administrative offices -----	-	21,000	-
73	Economics building—alter third floor area of 8,100 assignable			
74	square feet vacated by department of economics -----	-	35,500	-
75	Haines Hall—alter 26 rooms vacated by social science de-			
76	partments -----	-	25,000	-
77	General campus electrical system—eliminate hazards in old			
78	substandard primary electrical system protection devices,			
79	and feeder cables in physics building, Franz Hall and			
80	bridge transformer vault -----	-	49,000	-
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83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	ESTIMATED 1963-64 AND 1964-65			
5	EXPENDITURES—Continued			
6				
7	LOS ANGELES CAMPUS—Continued			
8	Minor Projects—Continued			
9	Kinsey Hall—alter and improve machine shop by providing			
10	concrete floor topping, tram rail, electrical and ventilating			
11	revisions	-	\$6,700	-
12	Heating plant—eliminate hazards in high voltage cable system			
13	by enclosing cables in overhead conduits and rerouting			
14	through the heating plant	-	49,200	-
15	Haines Hall—alter rooms 50, 52, and 54 and construct special			
16	storage racks and cabinets for ethnic collections	-	5,000	-
17	General campus lighting—improve lighting in various class-			
18	rooms and corridors of Royce and Haines Halls and			
19	physics-biology building	-	42,800	-
20	Engineering building unit 1—construct a 1,400 square foot			
21	environmental-architectural laboratory on roof to provide			
22	instruction and research space	-	50,000	-
23	Botany building—provide environmental control facilities in			
24	rooms 431 and 433 for research in electron microscopy	-	5,400	-
25	Music building—convert practice rooms to dressing room fa-			
26	cilities	\$7,500	-	-
27	Install new 6-inch water main service to men's gymnasium			
28	and provide a cement lining to the existing lines	20,000	-	-
29	Haines Hall—convert room 56 to 32-station language lab-			
30	oratory	47,900	-	-
31	Chemistry-geology building—modify 23 elevator door openings	27,500	-	-
32	Mathematical sciences building—convert research laboratory			
33	room 713S to an instrument laboratory	10,000	-	-
34	Mira Hershey Hall—construct necessary underpinning and			
35	correct effects of settling of building	32,000	-	-
36	Mathematical sciences building—alter room S142 to provide			
37	6 faculty offices	5,000	-	-
38	University elementary school—enlarge library to provide ad-			
39	ditional space	35,000	-	-
40	Plant physiology building—construct environmental tempera-			
41	ture control system in room 25	40,000	-	-
42	Improve street lighting on University Drive from bus station			
43	to front of administration building	10,000	-	-
44				
45	LOS ANGELES—CENTER FOR THE HEALTH SCIENCES			
46	Equip physical rehabilitation unit	-	747,700	-
47	Construct and equip school of dentistry unit	4,924,100	109,000	-
48	Construct hospital and clinics unit 2B, step 1 (Jules Stein Eye			
49	Institute)	856,890	89,400	-
50	Construct hospital and clinics unit 2B, step 2	196,200	7,445,000	-
51	Working drawings for school of public health building	-	63,900	-
52	Construct student health service expansion	838,300	-	-
53	Minor Projects:			
54	Provide sound insulation in 8 student group study rooms in			
55	biomedical library	-	7,800	-
56	Marion Davies Childrens Clinic—provide fan and duct work to			
57	complete the heating and cooling system in unfinished			
58	"B" floor area	5,269	15,000	-
59	Eliminate public safety hazard of outside east court deck area			
60	by installing a 3-inch concrete slab covering an area of			
61	12,000 square feet	-	22,000	-
62	School of medicine building—provide adequate ventilation or			
63	temperature control in various laboratories and offices and			
64	improve lighting in 4 rooms on "A" floor	-	21,800	-
65	Construct microwave link to connect the center for the health			
66	sciences with off-campus teaching hospitals	20,000	-	-
67	Construct audio and video cable distribution system	20,000	-	-
68	University of California Hospital—alter outpatient clinics			
69	areas to provide expanded patient interviewing and wait-			
70	ing room facilities	9,731	-	-
71	Marion Davies Childrens Clinic—construct 100-station class-			
72	room in unfinished basement area	36,000	-	-
73				
74	RIVERSIDE CAMPUS			
75	Equip physical sciences unit 3	-	\$90,000	-
76	Construct and equip cafeteria	749,300	72,700	-
77	Construct boiler addition number 3	-	195,200	-
78	Construct utility and site improvements	-	100,300	-
79	Construct flood control storm drain	-	186,000	-
80	Construct utilities and site improvements for Moreno Ranch	-	168,500	-
81	Construct agricultural sciences building	99,000	2,816,600	-
82	Working drawings for life sciences unit 2	-	99,000	-
83				
84	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	ESTIMATED 1963-64 AND 1964-65			
4	EXPENDITURES—Continued			
5				
6	RIVERSIDE CAMPUS—Continued			
7	Construct classroom and office unit 1	-	\$2,256,000	-
8	Construct and equip glasshouses and headhouses	-	389,000	-
9	Construct and equip agricultural engineering shops	-	105,800	-
10	Construct corporation yard addition	-	155,000	-
11	Equip library addition, step 1	\$177,700	-	-
12	Construct and equip agrichemicals and produce quality laboratory	164,577	-	-
13	Construct utilities and site development in glasshouse area	185,000	-	-
14	Construct site development	183,600	-	-
15	Construct physical sciences unit 4	3,119,500	-	-
16	Construct and equip agricultural extension facility	298,400	-	-
17	Construct improvements to citrus experiment station irrigation, runoff, and salvage system (augmentation)	28,500	-	-
18	Minor Projects: b			
19	Install 8-inch chilled water distribution supply and return mains to serve the physical sciences unit 3, agricultural sciences, classroom and office unit 1, and cafeteria-student center buildings	-	50,000	-
20	Department of soils and plant nutrition—install deionized water unit for headhouse 6 and convert headhouse into a teaching and research laboratory	-	20,000	-
21	Domestic water system improvements—install domestic water pumps in existing pumping vault west of physical educa- tion building, and transite water piping from existing water line to the new residence hall area	-	45,000	-
22	Biochemistry headhouse 10—alter west end of headhouse to provide a teaching and research laboratory	-	10,000	-
23	Physical sciences unit 2—provide 50 gallon per hour water still with 300 gallon storage tank on roof area	-	7,000	-
24	Agronomy field headquarters building—construct metal build- ing to provide office, workroom, and chemical and seed storage areas	-	25,000	-
25	Boyd Desert Research Center—construct caretaker's facilities and install fencing	-	8,700	-
26	General campus fire safety—provide fire alarm stations in the citrus experiment area, connect stations in physical edu- cation building to steam plant, and connect central sys- tem to City of Riverside system	-	20,000	-
27	Telephone building—construct a building of 2,300 assignable square feet for a centrex telephone system	-	50,000	-
28	Construct aluminum lathhouse and mist chamber for citrus experiment station departments	45,000	-	-
29	Administration building—alter various administrative offices to provide for relocation and expansion	19,000	-	-
30	Physical sciences building—construct concrete floor for storage space and construct student lockers	44,700	-	-
31	Social sciences—humanities building—alter psychology labora- tory for use as laboratory for sociology	10,000	-	-
32	Moreno Ranch improvements—construct office house, reservoir, equipment storage shed and install irrigation pipe	50,000	-	-
33	Life sciences building—increase laboratory station capacity by constructing additions to lab work benches	10,000	-	-
34	SAN DIEGO CAMPUS			
35	Equip building D for first college	-	716,700	-
36	Construct and equip general services and cafeteria building, step 1	804,700	80,600	-
37	Acquisition of books	-	200,000	-
38	Construct utilities and site improvements	-	666,500	-
39	Construct building F for first college	106,000	3,319,700	-
40	Equip building B for first college	500,000	-	-
41	Equip building C for first college	270,000	-	-
42	Construct building E for first college	2,810,800	-	-
43	Minor Projects: b			
44	Vaughan Hall Aquarium—provide fiberglass display tanks and polyvinyl chloride supply lines to prevent salt water corrosion damage to structure	-	50,000	-
45	Ritter and Sverdrup Halls—alter space vacated by the school of science and engineering	-	50,000	-
46	Ritter Hall—renovate old offices and laboratories and pro- vide access to outside service yard	-	10,000	-
47	Renovate buildings at Camp Mathews	-	50,000	-
48	Marine biology—construct second floor experimental aquarium addition	50,000	-	-
49	Scripps library building—complete remodeling of building	35,000	-	-
50	Construct equipment compound and warehouse building in- cluding radioactive materials storage vault	50,000	-	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	ESTIMATED 1963-64 AND 1964-65			
4	EXPENDITURES—Continued			
5				
6	SAN DIEGO MEDICAL CENTER			
7	Working drawings for basic sciences building-----	-	\$346,200	-
8	Acquisition of books-----	\$150,000	159,400	-
9				
10	SAN FRANCISCO CAMPUS			
11	Equip health sciences instruction and research unit I-----	-	989,000	-
12	Construct interior completion of three floors of health sciences			
13	instruction and research unit 1-----	-	1,073,000	-
14	Land acquisition-----	200,000	860,000	-
15	Construct and equip surge research unit 1-----	140,000	198,000	-
16	Alterations to San Francisco General Hospital-----	-	451,000	-
17	Construct additional teaching facilities-----	1,597,500	-	-
18	Construct and equip alterations to laundry-storehouse building	147,000	-	-
19	Construct and equip clinics building addition for school of den-			
20	tistry postgraduate program-----	116,000	-	-
21	Minor Projects: b			
22	General campus electrical system—eliminate hazards in con-			
23	ductors, grounds, switches and feeders in primary elec-			
24	trical distribution system-----	-	36,200	-
25	Laundry-storehouse building—alter 2,800 square feet on first			
26	floor of building to provide office space for purchasing			
27	department-----	-	33,000	-
28	1373 Third Avenue—alter existing space to provide 3 addi-			
29	tional offices-----	-	6,100	-
30	Medical research building—construct 12 enclosed animal runs			
31	to prevent injuries and cross-infection of experimental			
32	animals-----	-	5,500	-
33	School of dentistry, medical sciences and clinics buildings—			
34	install lockers and reconstruct cabinets for storage of stu-			
35	dent instrument carrying cases-----	-	28,000	-
36	Medical sciences building—provide alterations to exhaust fans			
37	on roof-----	-	5,500	-
38	Medical sciences building—alter space in the library history			
39	room to provide for expansion of student study areas-----	-	14,700	-
40	Remodel University-owned residences for office space-----	-	10,000	-
41	Remodel teaching laboratories-----	-	10,000	-
42	Medical sciences building—provide exhaust fans and ductwork			
43	in 2 lower division laboratory rooms-----	8,400	-	-
44	Provide additional distribution transformer to serve Moffitt			
45	Hospital and the medical sciences building-----	28,706	-	-
46	Construct a refuse storage building-----	21,500	-	-
47	Medical sciences building—alter toilet rooms to provide facili-			
48	ties for women employees-----	17,000	-	-
49	Medical sciences building—enclose basement areaway to pro-			
50	vide working area for 8 stenographers-----	10,994	-	-
51	Richmond service and storage facility—complete off-campus			
52	facility for storage of equipment and medical records ---	45,000	-	-
53				
54	SANTA BARBARA CAMPUS			
55	Construct and equip marine biology laboratory-----	480,400	32,000	-
56	Equip administration building-----	-	158,700	-
57	Equip engineering laboratories-----	100,000	214,100	-
58	Land acquisition for general campus expansion-----	476,000	484,900	-
59	Construct utility and site improvements-----	99,100	941,000	-
60	Construct engineering unit 1-----	100,000	3,062,600	-
61	Working drawings for classroom and office unit 3-----	-	124,200	-
62	Working drawings for library unit 3-----	-	128,000	-
63	Construct cyclotron building-----	-	334,000	-
64	Equip speech and drama building-----	198,000	-	-
65	Equip psychology building-----	330,000	-	-
66	Construct chemistry building-----	2,743,842	-	-
67	Minor Projects: b			
68	Building 446—alter and remodel space in building to provide			
69	office stations and student academic counseling cubicles --	-	35,000	-
70	Utilities—install electric power poles to service the general			
71	campus area-----	8,400	40,600	-
72	Utilities—provide for University cost-share of construction of			
73	outfall sewage line by Goleta Sanitary District-----	-	50,000	-
74	Sea water pump house—construct an additional sea water			
75	filter unit and reinforce and extend existing sea wall ----	-	17,000	-
76				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3				
4	ESTIMATED 1963-64 AND 1964-65			
5	EXPENDITURES—Continued			
6				
7	SANTA BARBARA CAMPUS—Continued			
8	Minor Projects—Continued			
9	Industrial arts building—alter space in building to provide			
10	teaching and research laboratories	—	\$30,000	—
11	Alter industrial arts space in arts building for engineering	\$50,000	—	—
12	Fire protection—install pressure reduction valves on 51 build-			
13	ings and provide fire hydrants in new building area	35,000	—	—
14	Alter and equip rooms 106 and 108 in temporary building 446			
15	to provide an experimental phonetics laboratory	40,600	—	—
16	Install underground transite telephone ducts to service the			
17	newly acquired southwest campus area	18,000	—	—
18	Relocate and alter temporary building 428 to provide an in-			
19	organic chemistry laboratory and 2 classrooms	37,700	—	—
20	Alter temporary building 431 to provide an observation-demon-			
21	stration room and an elementary and secondary sciences			
22	procedures laboratory	18,500	—	—
23				
24	SANTA CRUZ CAMPUS			
25	Construct and equip natural sciences unit 1	3,193,900	614,000	—
26	Acquisition of books	—	200,000	—
27	Construct utilities and site improvements	—	942,700	—
28	Working drawings for central heating plant and distribution			
29	systems	—	51,600	—
30	Construct library unit 1	92,500	2,550,000	—
31	Construct academic and dining facilities portion of residential			
32	college No. 2	—	840,000	—
33	Working drawings for academic facilities of residential college			
34	No. 3	—	18,000	—
35	Construct and equip fieldhouse	—	320,000	—
36	Construct academic areas and dining facilities of residential col-			
37	lege No. 1	1,005,000	—	—
38	Construct and equip corporation yard	659,000	—	—
39	Construct and equip utilities and site development	724,500	—	—
40	Minor Projects:			
41	Site development—forest fire prevention—provide additional			
42	fire breaks and access roads to eliminate fire hazards	30,000	15,000	—
43	Site development—poison oak eradication—apply weed-killing			
44	spray to site areas for library, social sciences and fine			
45	arts buildings	—	10,000	—
46	Tidepool area development—construct a fence and a 150			
47	square foot building to provide secure storage for equip-			
48	ment	—	5,000	—
49	Site development—construct new barbed wire fence and im-			
50	prove existing fence to keep cattle out of University			
51	building zones	—	5,000	—
52	Central services building—provide 600 bookstacks for tempo-			
53	rary library facility	—	30,000	—
54	Rehabilitate building A for security and control office	10,000	—	—
55	Poison oak eradication—apply weed-killing spray to 1,200			
56	acres	20,000	—	—
57	Rehabilitate building B for receiving and storage	10,000	—	—
58	Rehabilitate building C for planning office	20,000	—	—
59	Rehabilitate building D for administration and storage	50,000	—	—
60				
61	BERKELEY CAMPUS			
62	Construct E. O. Lawrence Memorial Hall of Science	1,000,000	—	—
63	University Overhead Funds			
64	Land acquisition—Newman Hall property	40,000	—	—
65	University Overhead Funds			
66	Land acquisition—United States Steel Property at Albany-			
67	Berkeley	275,000	—	—
68	University Overhead Funds			
69				
70	DAVIS CAMPUS			
71	Working drawings for residence hall unit 7A	117,800	—	—
72	University Overhead Funds			
73				
74	IRVINE CAMPUS			
75	Acquisition of 510 acres inclusion area	829,688	—	—
76	University Overhead Funds			
77				
78	LOS ANGELES CAMPUS			
79	Purchase of residential apartments	1,093,411	—	—
80	University Overhead Funds			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	ESTIMATED 1963-64 AND 1964-65			
5	EXPENDITURES—Continued			
6				
7	SAN DIEGO CAMPUS			
8	Construct parking facilities -----	\$78,750	-	-
9	University Overhead Funds			
10	Working drawings for residence hall unit 1 -----	64,100	-	-
11	University Overhead Funds			
12				
13	SANTA BARBARA CAMPUS			
14	Construct university house -----	140,000	-	-
15	University Overhead Funds			
16	Working drawings for residence hall unit 5 -----	123,000	-	-
17	University Overhead Funds			
18	Land acquisition -----	115,000	-	-
19	University Overhead Funds			
20				
21	TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$74,847,477	\$63,691,000	\$57,025,000
22	General Fund -----	1,949,400	2,016,100	1,530,000
23	State Construction Program Fund <sup>c</sup> -----	69,021,328	61,674,900	55,025,000
24	University Overhead Funds <sup>1</sup> -----	3,876,749	-	-
25	University Plant Funds <sup>1</sup> -----	-	-	470,000
26				
27				
28				
29	RECONCILIATION WITH APPROPRIATIONS			
30				
31	General Fund			
32	APPROPRIATIONS			
33	Budget Act appropriation (Expenditures) -----	\$1,949,400	\$2,016,100	\$1,530,000
34				
35	State Construction Program Fund <sup>c</sup>			
36				
37	APPROPRIATIONS			
38	Budget Act appropriation (Expenditures) -----	\$69,021,328	\$61,674,900	\$55,025,000
39				
40	University Plant Funds <sup>1</sup>			
41				
42	APPROPRIATIONS			
43	Plant pool earnings -----	-	-	\$470,000
44				
45	University Overhead Funds <sup>1</sup>			
46				
47	APPROPRIATIONS			
48	University overhead funds allocated for Capital Outlay projects			
49	(Expenditures) -----	\$3,876,749	-	-
50				
51	TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$74,847,477	\$63,691,000	\$57,025,000
52	General Fund -----	1,949,400	2,016,100	1,530,000
53	State Construction Program Fund <sup>c</sup> -----	69,021,328	61,674,900	55,025,000
54	University Overhead Funds <sup>1</sup> -----	3,876,749	-	-
55	University Plant Funds <sup>1</sup> -----	-	-	470,000

<sup>1</sup> Neither receipts nor expenditures of University funds are included in Budget totals.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## CALIFORNIA COLLEGE OF MEDICINE

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	The California College of Medicine, an accredited medical			
3	school located in Los Angeles, was designated by the 1963			
4	Legislature to become, on January 1, 1965, a medical depart-			
5	ment of the University of California under Chapter 1933,			
6	Statutes of 1963.			
7	During 1963, the college had a long-range physical master			
8	plan developed which was designed to provide the planning			
9	basis for expansion of college facilities to that level recom-			
10	mended by the accrediting agencies to support a 96-student			
11				
12				
13	STATE BUILDING PROGRAM			
14				
15	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>			
16				
17	Preliminary planning -----	-	\$62,500	-
18	To provide for the preliminary plans for a basic sciences build-			
19	ing to replace facilities now utilized for initial 2 years of			
20	instruction.			
21				
22	TOTAL EXPENDITURES, CAPITAL OUTLAY (State Con-			
23	struction Program Fund) <sup>c</sup> -----	-	\$62,500	-
24				
25				
26				
27	RECONCILIATION WITH APPROPRIATIONS			
28				
29	State Construction Program Fund <sup>c</sup>			
30				
31	APPROPRIATIONS			
32	Budget Act appropriation (Expenditures)-----	-	\$62,500	-
33				
34	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			

## STATE COLLEGES

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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## SUMMARY

The California State College System consists of 17 colleges occupying basically 18 physical plants, including the new site at Palos Verdes, the California State Polytechnic College consisting of 2 campuses: the Kellogg-Voorhis Campus at Pomona and the second at San Luis Obispo. It is anticipated that in the 1965-66 fiscal year 99,060 full-time equivalent students (FTE) will be enrolled in the system.

The primary function of the state colleges is the provision of instruction for undergraduate students and graduate students, through the master's degree, in the liberal arts and sciences, in applied fields and in professions, including the teaching profession. The doctoral degree may be awarded jointly with the University of California. Faculty research is authorized

to the extent that it is consistent with the primary function of the state colleges and the facilities provided for that function.

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, 1st Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning of the physical facilities necessary to accommodate the rapidly increasing number of students in an orderly manner. This 1965-66 Capital Outlay Budget is a continuing step in that plan.

## STATE BUILDING PROGRAM

## General Fund

Trustees of California State Colleges	\$41,022	-	-
Chico State College	222,240	\$241,590	\$40,600
Fresno State College	27,403	245,970	104,900
State College at Fullerton	139,296	68,904	20,000
State College at Hayward	7,500	136,600	35,800
Humboldt State College	38,737	217,924	100,400
State College at Long Beach	151,364	102,549	147,500
State College at Los Angeles	77,886	253,361	53,000
State College at Palos Verdes	-	-	-
Sacramento State College	33,692	\$4,317	\$4,500
State College at San Bernardino	-	-	10,000
San Diego State College	90,492	188,491	159,900
San Fernando Valley State College	8,240	95,074	64,300
San Francisco State College	58,692	73,143	66,300
San Jose State College	73,486	112,581	63,000
Sonoma State College	34,026	69,814	25,000
Stanislaus State College	12,205	-	33,000
California State Polytechnic College	149,241	227,483	75,800
<b>TOTAL EXPENDITURES</b>	<b>\$1,165,522</b>	<b>\$2,117,801</b>	<b>\$1,084,000</b>

## State Construction Program Fund c

Trustees of the California State Colleges	\$922,575	\$1,734,765	\$923,850
Chico State College	389,504	5,618,262	432,000
Fresno State College	1,410,238	619,242	1,613,000
State College at Fullerton	3,603,856	8,685,393	3,018,000
State College at Hayward	4,179,483	5,873,510	4,070,000
Humboldt State College	288,105	963,790	1,579,000
State College at Long Beach	2,980,365	3,816,211	376,000
State College at Los Angeles	4,597,358	11,748,707	9,825,000
State College at Palos Verdes	222,761	5,273,841	3,000,800
Sacramento State College	251,196	7,876,710	1,443,600
State College at San Bernardino	324,217	4,243,271	5,653,800
San Diego State College	1,574,027	4,386,200	3,576,700
San Fernando Valley State College	5,674,258	3,921,569	570,000
San Francisco State College	3,450,140	1,954,069	6,635,000
San Jose State College	3,009,118	9,585,112	4,100,800
Sonoma State College	3,553,782	9,307,061	990,500
Stanislaus State College	3,101,016	984,446	1,059,000
California State Polytechnic College	1,223,630	7,609,105	1,162,000
<b>TOTAL EXPENDITURES</b>	<b>\$40,755,629</b>	<b>\$94,201,264</b>	<b>\$50,029,050</b>
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$41,921,151</b>	<b>\$96,319,065</b>	<b>\$51,113,050</b>
General Fund	1,165,522	2,117,801	1,084,000
State Construction Program Fund c	40,755,629	94,201,264	50,029,050

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

## SUMMARY—Continued

## Enrollments

The construction programs for the 17 state colleges are based on a projected enrollment of 127,050 regular students (FTE) in 1968-69. This enrollment estimate is an increase of 27,990 over the students (FTE) anticipated in 1965-66. In California, enrollments in the state colleges during the next several years are estimated to increase at a rate many times that of the growth of the population as a whole.

These enrollments have been estimated from statistics based on prior experience of the progression of students from high schools to the colleges and through

the various collegiate levels. The state college data includes a compilation of the numbers of students by county of origin in order to allow a reasonable accurate distribution of students by college or university age. The projection also assumes a continual increase in the percentage of population attending college in tax-supported institutions.

The following table outlines estimated enrollments of students in the state colleges from 1964-65 through 1971-72.

Projected Annual Full Time Equivalents, 8 AM-5 PM  
California State Colleges, 1964-65 to 1971-72

	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
Chico -----	3,690	3,880	4,080	4,530	4,840	5,100	5,310	5,490
Fresno -----	6,170	6,380	6,560	6,780	7,000	7,180	7,330	7,440
Fullerton -----	2,210	2,840	3,710	4,530	5,160	5,680	6,200	6,740
Hayward -----	2,210	2,860	3,840	4,790	5,590	6,240	6,700	7,200
Humboldt -----	2,230	2,310	2,440	2,590	2,760	2,890	2,980	3,060
California State Polytechnic College—Kel-								
logg-Voorhis -----	4,100	4,220	4,750	5,230	5,640	6,010	6,310	6,650
Long Beach -----	9,100	9,670	10,210	11,370	12,280	13,050	13,620	14,160
Long Angeles -----	8,500	9,230	10,050	10,790	11,560	12,270	12,860	13,400
Palos Verdes -----	—	—	410	810	1,440	2,310	3,040	3,600
Sacramento -----	4,870	5,140	5,530	6,100	6,650	7,080	7,380	7,620
San Bernardino -----	—	290	630	1,130	1,840	2,520	2,990	3,380
San Diego -----	10,570	11,050	11,550	12,380	13,070	13,570	13,960	14,340
San Fernando Valley -----	6,390	6,950	7,400	8,060	8,690	9,220	9,610	10,000
San Francisco -----	11,140	12,000	12,960	13,600	14,350	14,740	14,960	15,090
San Jose -----	13,730	14,030	14,280	14,620	15,050	15,410	15,750	16,070
California State Polytechnic College—San								
Luis Obispo -----	6,900	7,110	7,530	7,950	8,380	8,750	9,030	9,320
Sonoma -----	580	780	1,060	1,420	1,720	1,970	2,180	2,400
Stanislaus -----	190	320	500	740	1,030	1,340	1,640	1,950
All Colleges -----	92,580	99,060	107,490	117,420	127,050	135,330	141,850	147,910

## Capacity

The basic unit measuring classroom student capacity is the student station. The stations are weighted depending upon whether they are in lecture rooms, activity rooms, or laboratories. A room is categorized by its primary use. A student station count is assigned the room based on accepted measurements, and weighting, based upon the time of required attendance per unit of student credit in each type of classroom.

The weighting is predicated on utilization standards which fix minimum utilization at 30 hours per week for lecture rooms, 25 hours per week for activity rooms and 20 hours per week for laboratories. Lecture rooms are programmed to be occupied an average of 75 percent of student capacity each hour of use, while activity rooms and laboratories are programmed to be occupied an average of 85 percent of student station capacity each hour of use.

The categorization of a room as lecture, laboratory, or activity can shift from year to year depending on its planned use. For example, a large enrollment in art courses will result in the shifting of lecture classrooms to art activity classrooms. These shifts can result in changes in the measured capacity of any given college plant from one school year to the next.

A fourth categorization is that of earned capacity. This is the capacity that results from actual enroll-

ments in courses that use facilities which cannot be measured in terms of student stations. The best example of this type of capacity is the gymnasium.

The total of existing and funded capacity for the fall of 1967 is programmed at 111,183 (FTE) students however estimated enrollment for 1967-68 is now 117,420 (FTE) students. To provide for this deficiency of 6,237 (FTE) students, construction projects are proposed in this Budget which will provide 5,864 (FTE) capacity. In addition working drawings are proposed for 1968-69 capacity projects amounting to 3,849 (FTE) students. The difference between the total programmed capacity in 1968-69 of 120,896 (FTE) students and currently projected enrollments of 127,050 FTE students is 6,154 FTE.

Status of Presently Authorized Capacity and  
1965-66 Budget Provisions

	FTE Enrollment	FTE Capacity
Existing and Funded -----	—	111,183
1965-66 proposed -----	—	5,864
1967-68 Totals -----	117,420	117,047
1965-66 proposed projects (working drawings) -----	—	3,849
1968-69 Totals -----	127,050	120,896



## STATE COLLEGES—Continued

## SUMMARY—Continued

Summary of Capacity—Existing and Funded—Available in Fall of 1967<sup>1</sup>

State College at:	LECTURE	ACTIVITY	LABORATORY	EARNED	TOTAL
Fullerton	3,863	491	248	300	4,902
Hayward	2,581	248	292	396	3,517
Long Beach	8,949	1,464	833	254	11,500
Los Angeles	8,528	2,011	601	310	11,450
Palos Verdes	642	85	37	25	789
San Bernardino	390	83	27	25	525
California State Polytechnic College:					
Kellogg-Voorhis	4,376	153	1,063	308	5,900
San Luis Obispo	5,235	199	1,146	256	6,836
Chico State	2,902	750	228	300	4,180
Fresno State	5,179	383	490	660	6,712
Humboldt State	1,688	281	361	106	2,436
Sacramento State	4,276	604	578	385	5,843
San Diego State	8,409	837	1,200	705	11,151
San Fernando Valley State	7,030	1,412	940	300	9,682
San Francisco State	7,474	1,439	570	615	10,098
San Jose State	9,306	1,687	945	672	12,610
Sonoma State	1,458	253	210	120	2,041
Stanislaus State	822	59	68	62	1,011
All State Colleges	83,108	12,439	9,837	5,799	111,183

Master Plan Maximum Enrollments for State Colleges  
Regular Students (FTE)

In accordance with results of studies of campus master plans conducted by the trustees since their organization in 1961, the following interim master plan enrollments are set up for purposes of facilities planning. Since studies are still in progress at Humboldt, San Francisco, and San Jose State Colleges, maximum enrollment figures for these campuses as listed below may change following completion of the studies. The following table also shows the main campus acreage at each of the schools.

College	Main Campus Acreage	Interim Master Plan Enrollments
Chico State College	90	10,000
Fresno State College	243	20,000
State College at Fullerton	235	20,000
State College at Hayward	354	15,000
Humboldt State College	125	3,500
State College at Long Beach	320	20,000
State College at Los Angeles	114	16,800
State College at Palos Verdes	-	16,000
Sacramento State College	268	20,000
State College at San Bernardino	429	20,000
San Diego State College	268	20,000
San Fernando Valley State College	295	20,000
San Francisco State College	93	13,000
San Jose State College	127	17,000
Sonoma State College	215	12,000
Stanislaus State College	220	12,000
California State Polytechnic College:		
Kellogg-Voorhis Campus	180	20,000
San Luis Obispo Campus	374	12,000

## PROJECTS PROPOSED FOR FINANCING IN 1965-1966

The total Capital Outlay program to be appropriated in the 1965-66 Budget for the state college system is \$48,112,250. \$47,028,250 is financed from the State Construction Program Fund and \$1,084,000 from the General Fund for minor Capital Outlay. Expenditures for construction projects including designs totals \$40,212,500, or 83.7 percent of the total program. The balance of \$6,975,900 includes equipment, land acquisition, and minor construction.

## Science and Engineering Facilities

The importance of science and engineering programs has resulted in an expanded enrollment in

<sup>1</sup> Does not include 1965-66 Capital Outlay projects.

## Federal Legislation

During 1963 the federal congress passed Public Law 88-204, Higher Education Facilities Act of 1963. This legislation will have an impact on the 1965-66 and future Capital Outlay programs. The act authorizes federal funds to assist the various states in providing physical facilities to meet the needs of the nation's youth who aspire to a higher education. At the time this Budget was prepared federal funds had been appropriated but no allocations had yet been made to any of the State Colleges; therefore no savings have been anticipated in this Capital Outlay program. If federal funds do become available during the 1965-66 fiscal year provision will be made to provide for use of federal funds in achieving the goals of the program.

these areas, necessitating a continuing expansion of existing facilities. Included in this Budget to meet these expanded enrollments are 10 projects (Fullerton, Humboldt, Long Beach, Los Angeles, Sacramento, San Bernardino, San Francisco, and California State Polytechnic College at San Luis Obispo and Kellogg-Voorhis) totaling \$12,141,000 which is 25.2 percent of the new Capital Outlay program.

## Physical Education Facilities

There are 5 projects for construction or working drawings in this Budget to provide physical educa-

## STATE COLLEGES—Continued

## SUMMARY—Continued

## PROJECTS PROPOSED FOR FINANCING IN 1965-66—Continued

## Physical Education Facilities—Continued

tion facilities. These projects total \$1,515,000 which is 3.1 percent of the new Capital Outlay program. They are located at Hayward, San Bernardino, Stanislaus and California State Polytechnic College at San Luis Obispo.

## Music, Speech, and Drama Facilities

Three projects are included for music, speech and drama facilities in the amount of \$3,842,200 which is 8 percent of the new Capital Outlay program. These projects are for Hayward, Humboldt, and San Diego.

## Other Instructional Facilities

A total of \$7,053,000 or 14.7 percent of the new Capital Outlay program is proposed for other instructional facilities. These 4 projects located on 4 campuses are classroom buildings to provide lecture, activity and laboratory capacity required to serve increasing enrollments.

## Site Development

Twelve projects at 12 state colleges totaling \$4,129,000 or 8.6 percent of the new Capital Outlay program are for site development. These projects provide for utilities, roads, walks, grading, drainage and some landscaping.

## Land Acquisition

Five projects totaling \$3,071,000 are included to purchase land for future construction at Chico, Hum-

boldt, Los Angeles, San Diego and Sonoma State Colleges and represents 6.4 percent of the new Capital Outlay program.

## Other

The balance of the projects total \$11,532,300 and include working drawings and construction projects for libraries, cafeterias, corporation yards, an administration building, boiler plants and remodeling projects. These projects are located at 10 colleges and are 24 percent of the new Capital Outlay program.

## Equipment

A total of \$2,820,900 is included in this Budget for initial complements of equipment and equipment for buildings and facilities which are scheduled for completion in 1964-65 or prior years. The total cost of this equipment is 5.9 percent of the new Capital Outlay program.

## Preliminary Plans, General Studies

\$923,850 is included to cover the costs of preparing preliminary plans packages and for general studies relating to the various campuses and is 1.9 percent of the new Capital Outlay program.

## Minor Capital Outlay

The final portion of the Capital Outlay program is a total of \$1,084,000 or 2.3 percent of the new Capital Outlay program which is included in this Budget for projects for minor capital outlay including a number of equipment projects.



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Trustees of the California State Colleges</b>			
2				
3				
4	The Board of Trustees of the California State Colleges was			
5	established by Chapter 49, Statutes of 1960, First Extraordi-			
6	nary Session. The board is charged with the responsibility of			
7	governing the state college system including the development of			
8	a capital outlay program. This Budget includes the funds for			
9	planning the construction projects on the various state college			
10	campuses which will be made available to the Trustees. Of			
11				
12				
13	<b>STATE BUILDING PROGRAM</b>			
14				
15	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
16				
17	Project planning for the 1966-67 fiscal year-----	-	-	\$623,850
18	Project planning for the 1967-68 fiscal year-----	-	-	200,000
19	General studies-----	-	-	100,000
20				
21				
22	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
23				
24	Preliminary Planning:			
25	General Fund-----	\$41,022	-	-
26	State Construction Program Fund-----	921,614	\$1,235,726	-
27	Site acquisition-----	961	499,039	-
28				
29	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$963,597</b>	<b>\$1,734,765</b>	<b>\$923,850</b>
30	General Fund-----	41,022	-	-
31	State Construction Program Fund <sup>c</sup> -----	922,575	1,734,765	923,850
32				
33				
34				
35	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
36				
37	<b>General Fund</b>			
38	<b>APPROPRIATIONS</b>			
39	Budget Act appropriation-----	\$1,100,614	\$943,450	\$1,084,000
40	Less: Allocations to California State Colleges:			
41	Chico State College-----	43,180	99,250	40,600
42	Fresno State College-----	53,400	107,300	104,900
43	State College at Hayward-----	-	37,000	35,800
44	Humboldt State College-----	76,880	65,600	100,400
45	State College at Long Beach-----	66,600	73,800	147,500
46	State College at Los Angeles-----	127,500	33,800	53,000
47	State College at Fullerton-----	198,000	10,200	20,000
48	Sacramento State College-----	45,000	57,000	84,500
49	State College at San Bernardino-----	-	-	10,000
50	Sau Diego State College-----	121,300	90,400	159,900
51	San Fernando Valley State College-----	7,000	88,550	64,300
52	San Francisco State College-----	70,600	57,800	66,300
53	San Jose State College-----	91,200	63,700	63,000
54	Sonoma State College-----	53,840	50,000	25,000
55	Stanislaus State College-----	-	-	33,000
56	California State Polytechnic College-----	146,114	109,050	75,800
57	Prior Year Balances Available:			
58	Budget Act of 1961, Item 343-----	46,415	-	-
59	Unexpended Balance, Estimated Savings:			
60	Budget Act of 1961, Item 343-----	5,393	-	-
61	<b>TOTAL EXPENDITURES</b> -----	<b>\$41,022</b>	<b>-</b>	<b>-</b>
62				
63				
64	<b>State Construction Program Fund <sup>c</sup></b>			
65	<b>APPROPRIATIONS</b>			
66	Budget Act appropriation (Planning and Site Acquisition)-----	\$1,310,000	-	-
67	Budget Act appropriation (Planning)-----	-	\$980,000	\$923,850
68	Budget Act appropriation-----	-	57,231,010	46,104,400
69	Less: Allocations to California State Colleges:			
70	Chico State College-----	-	620,700	432,000
71	Fresno State College-----	-	607,350	1,613,000
72	State College at Hayward-----	-	5,214,800	4,070,000
73	Humboldt State College-----	-	197,200	1,579,000
74	State College at Long Beach-----	-	3,049,200	376,000
75	State College at Los Angeles-----	-	9,158,800	9,825,000
76	State College at Fullerton-----	-	6,546,200	3,018,000
77	State College at Palos Verdes-----	-	3,150,800	-
78	Sacramento State College-----	-	343,600	1,443,600
79	State College at San Bernardino-----	-	3,317,500	5,653,800
80				
81	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
82				
83				
84				
85				
86				



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Trustees of the California State Colleges—Continued</b>			
2	<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
3	<b>State Construction Program Fund—Continued</b>			
4	<b>APPROPRIATIONS—Continued</b>			
5	Less: Allocations to California State Colleges—Continued			
6	San Diego State College -----	-	-\$1,304,400	-\$3,576,700
7	Sau Fernando Valley State College -----	-	-3,390,500	-570,000
8	San Francisco State College -----	-	-1,541,000	-6,635,000
9	San Jose State College -----	-	-7,250,700	-4,100,800
10	Sonoma State College -----	-	-4,312,200	-990,500
11	Stanislaus State College -----	-	-446,100	-1,059,000
12	California State Polytechnic College -----	-	-6,779,960	-1,162,000
13	Transferred From:			
14	Budget Act of 1962, Item 394 -----	\$209,500	-	-
15	Budget Act of 1963, Item 377 -----	-	107,000	-
16	Prior Year Balances Available:			
17	Budget Act of 1962, Item 394 -----	50,840	10,781	-
18	Budget Act of 1963, Item 377 -----	-	137,945	-
19	Budget Act of 1963, Item 51.5 -----	-	499,039	-
20	Total Available -----	\$1,570,340	\$1,734,765	\$923,850
21	Available in subsequent years -----	-647,765	-	-
22	<b>TOTAL EXPENDITURES -----</b>	<b>\$922,575</b>	<b>\$1,734,765</b>	<b>\$923,850</b>
23	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$963,597</b>	<b>\$1,734,765</b>	<b>\$923,850</b>
24	General Fund -----	41,022	-	-
25	State Construction Program Fund <sup>c</sup> -----	922,575	1,734,765	923,850

## Chico State College

Chico State College, established in 1887, offers courses in teacher education, general education, arts and sciences, and certain occupational fields including engineering and agriculture.

The college is located on a site totaling 111 acres in the City of Chico, and there is an additional 645 acres in the college farm. Additional land is being acquired for an engineering building, a corporation yard, and a music-drama building.

An enrollment of 4,840 students (FTE) is anticipated for

1968-69. Existing and funded capacity totals 4,180 students (FTE). The ultimate enrollment for this campus has been set at 10,000 FTE.

This budget includes funds for working drawings for remodeling the applied arts building. Equipment projects are included for the engineering and farm buildings and site acquisition is also being proposed to enable the college to prepare for their next major building.

## STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES <sup>a</sup>

Land acquisition -----	-	-	\$200,000
This project will provide funds to acquire 1.5 acres of land for the new science classroom building.			
Working drawings for remodeling of the applied arts building -----	-	-	8,000
This project will provide for working drawings for the remodeling of the applied arts building from its present dual instructional purpose to the needs of the applied arts program.			
Equip engineering building—phase I -----	-	-	175,000
This project will provide equipment for the engineering building financed by the Budget Act of 1963.			
Equip farm buildings—phase I -----	-	-	49,000
This project will provide equipment for those farm buildings financed by the Budget Act of 1964.			
Minor Projects: <sup>b</sup>			
Construct new well in permanent pasture and sprinkler distribution system -----	-	-	15,000
Construct seed and fertilizer storage building on farm -----	-	-	6,000
Remove lockers from business-social science building -----	-	-	5,100
Alterations and improvement projects of \$5,000 or less -----	-	-	14,500

ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>

Land acquisition -----	\$53,872	\$97,566	-
Construct farm buildings—phase II -----	-	388,200	-
Construct air conditioning, humanities classroom building -----	-	115,500	-
Construct air conditioning, social science building -----	-	117,000	-
Equip education-psychology buildings -----	86,885	515	-
Construct engineering building -----	49,000	1,827,000	-
Construct music-drama building -----	130,000	2,990,000	-
Air condition library -----	-	900	-
Equip remodeled administration building—phase II -----	452	2,361	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Chico State College—Continued</b>			
2				
3				
4	<b>ESTIMATED 1963-64 AND 1964-65</b>			
5	<b>EXPENDITURES <sup>a</sup>—Continued</b>			
6				
7	Construct swine farrowing barn	—	\$1,125	—
8	Construct swine nursery and finishing unit	—	300	—
9	Construct dairy feed barn	—	18,800	—
10	Construct dairy milk barn	—	5,650	—
11	Equip college farm—phase III	\$17,925	7,495	—
12	Initial complement of farm equipment	4,150	45,850	—
13	Working drawings for engineering building	65,000	—	—
14	Equip men's gymnasium	2,568	—	—
15	Working drawings for music building	75,000	—	—
16	Unexpended balance reported as expended in prior year	—20,348	—	—
17	<i>General Fund</i>			
18	Site acquisition for corporation yard and engineering building	39,301	88,923	—
19	<i>General Fund</i>			
20	Construct surface paving	12,886	—	—
21	<i>General Fund</i>			
22	Site development of farm	27,223	—	—
23	<i>General Fund</i>			
24	Minor Projects: <sup>b</sup>			
25	Moving and reinstallation of equipment in new corporation yard	—	40,000	—
26	Construct new well and irrigation system on college farm	—	20,000	—
27	Resurface tennis courts	—	17,500	—
28	Equip corporation yard	3,863	18,415	—
29	Move corporation yard building to new site	—	10,000	—
30	Improve electrical distribution system	—	4,300	—
31	Remodel offices and classrooms—various buildings	4,900	600	—
32	Refinish science equipment	3	74	—
33	Equip engineering program—phase II	13,556	17,454	—
34	Farm development—phase II	28,766	549	—
35	Alterations and improvement projects under \$5,000	16,742	32,375	—
36				
37	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$611,744</b>	<b>\$5,859,852</b>	<b>\$472,600</b>
38	<i>General Fund</i>	<i>222,240</i>	<i>241,590</i>	<i>40,600</i>
39	<i>State Construction Program Fund <sup>c</sup></i>	<i>389,504</i>	<i>5,618,262</i>	<i>432,000</i>
40				
41				
42				
43	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
44				
45	<b>General Fund</b>			
46	<b>APPROPRIATIONS</b>			
47	Allocated from Trustees of the California State Colleges	\$43,180	\$99,250	\$40,600
48	Budget Act Appropriations, Reappropriated:			
49	Budget Act of 1958, Item 317a	27,940	—	—
50	Budget Act of 1960, Item 301	248,010	88,923	—
51	Budget Act of 1961, Item 303	—	1,830	—
52	Prior Year Balances Available:			
53	Budget Act of 1961, Item 303	37,908	—	—
54	Budget Act of 1962, Item 305	40,159	18,350	—
55	Budget Act of 1963, Item 322.1	—	33,237	—
56				
57	Total Available	\$397,197	\$241,590	\$40,600
58	Available in subsequent year	—142,340	—	—
59	Unexpended Balance, Estimated Savings:			
60	Budget Act of 1958, Item 317a	—717	—	—
61	Budget Act of 1960, Item 301	—31,900	—	—
62				
63	<b>TOTAL EXPENDITURES</b>	<b>\$222,240</b>	<b>\$241,590</b>	<b>\$40,600</b>
64				
65	<b>State Construction Program Fund <sup>c</sup></b>			
66	<b>APPROPRIATIONS</b>			
67	Budget Act appropriation	\$5,083,400	—	—
68	Allocated from Trustees of the California State Colleges	—	\$620,700	\$432,000
69	Prior Year Balances Available:			
70	Budget Act of 1961, Item 359	67,737	—	—
71	Budget Act of 1962, Item 364	297,446	180,047	—
72	Budget Act of 1963, Item 379	—	4,817,515	—
73	Transferred from Section 16354, Government Code:			
74	Budget Act of 1962, Item 364	2,000	—	—
75				
76	Total Available	\$5,450,583	\$5,618,262	\$432,000
77				
78	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>Chico State College—Continued</b>				
<b>State Construction Program Fund—Continued</b>				
1	APPROPRIATIONS—Continued			
2	Available in subsequent year	—\$4,997,562	—	—
3	Transferred to Section 16354, Government Code:			
4	Budget Act of 1962, Item 364	—19,092	—	—
5	Unc expended Balance, Estimated Savings:			
6	Budget Act of 1962, Item 364	—13,000	—	—
7	Budget Act of 1961, Item 359	—1,425	—	—
8	TOTAL EXPENDITURES	\$389,504	\$5,618,262	\$432,000
9	TOTAL EXPENDITURES, CAPITAL OUTLAY	\$611,744	\$5,859,852	\$472,600
10	General Fund	222,240	241,590	40,600
11	State Construction Program Fund <sup>c</sup>	389,504	5,618,262	432,000

## Fresno State College

Fresno State College is a 5-year institution offering programs in teacher training, agriculture, and general education. The college is located on a site of 1,433 acres northeast of the City of Fresno. The main campus totals 243 acres on which is master planned an ultimate enrollment of 20,000 students (FTE). The balance of 1,190 acres is devoted to agricultural use. An enroll-

ment of 7,000 students (FTE) is anticipated for 1968-69. Existing and funded capacity totals 6,712 students (FTE).

This Budget will provide construction funds for a new administration faculty office building, and a site development project.

## STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES<sup>a</sup>

Construct administration-faculty office building	—	—	\$1,463,000
This project will provide for the initial phase of a two-phase project to provide a new administration facility to serve the business and student personnel functions and will contain offices for 48 faculty.			
Site development—utilities	—	—	150,000
This project will provide for working drawings and construction of utilities extension to the administration-faculty office building.			
Minor Projects: <sup>b</sup>			
Construct farm machinery shed	—	—	6,000
Construct television studio power supply	—	—	13,000
Enlarge shipping, receiving and mail building	—	—	8,000
Traffic signals for Shaw and Maple	—	—	5,500
Equipment for engineering	—	—	50,000
Remodel greenhouse electrical and heating system	—	—	10,000
Alteration and improvement projects for \$5,000 or less	—	—	12,400

ESTIMATED 1963-64 AND 1964-65 EXPENDITURES<sup>a</sup>

Construct outdoor physical education facilities—hasehall			
General Fund	\$5,000	\$70,000	—
Equip library addition	—	260,000	—
Equip remodeled biology classrooms—phase III	—	38,000	—
Construct outdoor physical education facility	—	60,000	—
Working drawings for administration faculty office building	—	45,000	—
Construct air conditioning for social science building	—	61,980	—
Construct air conditioning for speech arts building	—	54,702	—
Construct air conditioning for science building—wing h	—	87,668	—
Equip biology classroom—phase II	37,532	2,468	—
Construct library addition	1,162,100	—	—
Install electrical distribution system	74,000	—	—
Remodel biology classrooms	107,825	9,357	—
Equip remodeled biology classrooms	18,238	67	—
Equip men's gymnasium	10,543	—	—
Minor Projects: <sup>b</sup>			
Deepen domestic water wells	—	16,600	—
Provide farm fencing	—	12,300	—
Construct greenhouses	—	13,400	—
Construct hay shed	—	13,400	—
Equip electronic engineering curriculum	—	48,000	—
Provide farm wells and pumps—phase II	—	7,500	—
Construct farm fencing—phase II	8,980	1,020	—
Construct farm drainage system	2,991	12,009	—

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3				
4	<b>Fresno State College—Continued</b>			
5	<b>STATE BUILDING PROGRAM—Continued</b>			
6				
7	<b>ESTIMATED 1963-64 AND 1964-65</b>			
8	<b>EXPENDITURES <sup>a</sup>—Continued</b>			
9				
10	Provide water supply improvements -----	-	\$16,600	-
11	Install farm wells and pumps—phase II -----	-	11,224	-
12	Install pellet mill -----	-	18,000	-
13	Alteration and improvement projects of \$5,000 or less -----	\$10,432	5,917	-
14				
15	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$1,437,641</b>	<b>\$865,212</b>	<b>\$1,717,900</b>
16	<i>General Fund -----</i>	<i>27,403</i>	<i>245,970</i>	<i>104,900</i>
17	<i>State Construction Program Fund <sup>c</sup> -----</i>	<i>1,410,238</i>	<i>619,242</i>	<i>1,613,000</i>
18				
19				
20				
21	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
22				
23	<b>General Fund</b>			
24	<b>APPROPRIATIONS</b>			
25	Budget Act appropriation -----	\$75,000	-	-
26	Allocated From:			
27	Trustees of the California State Colleges -----	53,400	\$107,300	\$104,900
28	Prior Year Balances Available:			
29	Budget Act of 1963, Sec. 2.1.A, Item 46 -----	-	70,000	-
30	Budget Act of 1963, Item 322.1 -----	-	39,075	-
31	Budget Act of 1962, Item 306 -----	34,216	29,595	-
32	Budget Act of 1961, Item 304 -----	3,735	-	-
33				
34	Total Available -----	\$166,351	\$245,970	\$104,900
35	Available in subsequent year -----	-138,670	-	-
36	Transferred to Section 16409, Government Code:			
37	Budget Act of 1961, Item 304 -----	-192	-	-
38	Unexpended Balances, Estimated Savings:			
39	Budget Act of 1961, Item 304 -----	-86	-	-
40				
41	<b>TOTAL EXPENDITURES -----</b>	<b>\$27,403</b>	<b>\$245,970</b>	<b>\$104,900</b>
42				
43	<b>State Construction Program Fund <sup>c</sup></b>			
44	<b>APPROPRIATIONS</b>			
45	Budget Act appropriation -----	\$1,400,000	-	-
46	Allocated From:			
47	Trustees of the California State Colleges -----	-	\$607,350	\$1,613,000
48	Section 16354, Government Code -----	8,000	-	-
49	Prior Year Balances Available:			
50	Budget Act of 1963, Item 380 -----	-	134,368	-
51	Budget Act of 1962, Item 365 -----	135,487	9,424	-
52	Budget Act of 1961, Item 360 -----	12,201	-	-
53				
54	Total Available -----	\$1,555,688	\$751,142	\$1,613,000
55	Available in subsequent year -----	-143,792	-	-
56	Transferred to Section 16354, Government Code:			
57	Budget Act of 1963, Item 380 -----	-	-131,900	-
58	Unexpended Balance, Estimated Savings:			
59	Budget Act of 1961, Item 360 -----	-1,658	-	-
60				
61	<b>TOTAL EXPENDITURES -----</b>	<b>\$1,410,238</b>	<b>\$619,242</b>	<b>\$1,613,000</b>
62				
63	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$1,437,641</b>	<b>\$865,212</b>	<b>\$1,717,900</b>
64	<i>General Fund -----</i>	<i>27,403</i>	<i>245,970</i>	<i>104,900</i>
65	<i>State Construction Program Fund <sup>c</sup> -----</i>	<i>1,410,238</i>	<i>619,242</i>	<i>1,613,000</i>
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## State College at Fullerton

The State College at Fullerton is located on a site of 225 acres in the City of Fullerton with a master planned ultimate enrollment of 20,000 FTE to be contained within the existing site. Funds for construction of the first permanent building were appropriated in 1961. This facility, a 6-story science building, was completed in the fall of 1963, and houses all of the programs of the college.

A music-speech-drama building, funded in 1962, is under construction and will be occupied in January, 1965. Outdoor physical education facilities have also been completed. The gymnasium will be occupied in September, 1965. Other permanent

facilities for which funds have been appropriated include library and various site development projects.

An enrollment of 5,160 students (FTE) is anticipated in 1968-69. Existing and funded capacity totals 4,902 student (FTE).

This Budget includes funds for equipping the science, music speech-drama and the physical education facilities, working drawings for a humanities social science building and construction funds for converting temporary classrooms to laboratories, a cafeteria, a site development project and to add additional boiler capacity to the central heating plant.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>State College at Fullerton—Continued</b>				
1	<b>STATE BUILDING PROGRAM</b>			
2				
3				
4				
5	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
6				
7	Equip science building—phase IV	-	-	\$190,000
8	This project will provide the fourth and final phase of equipment			
9	for the science building financed by the Budget Act of 1961			
10	with capacity for 2,084 students (FTE) and offices for 130			
11	faculty			
12	Equip music-speech-drama building—phase II	-	-	20,000
13	This project will provide the second and final phase of equipment			
14	for the music-speech-drama building financed by the Budget			
15	Act of 1962 with capacity for 734 students (FTE)			
16	Equip physical education facilities	-	-	160,000
17	This project will provide for necessary equipment for the gym-			
18	nasium and auxiliary physical education facilities with ca-			
19	capacity for 120 students (FTE).			
20	Conversion of science building classrooms—phase I	-	-	565,000
21	This project will provide for the first of several phases of con-			
22	version of temporary lecture rooms into science laboratories.			
23	Construct cafeteria	-	-	1,459,000
24	This project will provide dining facilities for an enrollment of			
25	6,200 FTE. The state's share of the funding of this project			
26	is in agreement with the past policy of providing an initial			
27	increment of student dining facilities for each campus.			
28	Working drawings for a humanities social science building	-	-	100,000
29	This project will provide for the working drawings for a hu-			
30	manities social science building with capacity for 1,995			
31	students (FTE) and will be adequate to serve these fields			
32	until approximately 1972.			
33	Site development—phase V	-	-	344,000
34	This project will provide for working drawings and construction			
35	of landscaping around major buildings and other improve-			
36	ments.			
37	Construct boiler plant—phase II	-	-	180,000
38	This project will provide for working drawings and the construc-			
39	tion of additional boiler capacity to service until 1968 the			
40	new buildings coming on the line.			
41	Minor Projects: <sup>b</sup>			
42	Remodel science labs	-	-	10,000
43	Initial complement of trees	-	-	10,000
44				
45				
46	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
47				
48	Equip music-speech-drama building	-	\$400,000	-
49	Equip science building—phase III	-	400,000	-
50	Construct library building	-	4,716,000	-
51	Site development—phase III	-	520,500	-
52	Construct physical education facilities	-	260,700	-
53	Conversion of science building classrooms to laboratories	-	45,000	-
54	Site development—phase IV	-	150,000	-
55	Working drawings for cafeteria	-	54,000	-
56	Equip science building—phase II	\$371,083	378,917	-
57	Equip outdoor physical education facilities	13,800	6,200	-
58	Construct gymnasium	2,438,833	761,167	-
59	Working drawings for library building	54,552	55,448	-
60	Working drawings site development—phase III	23,000	-	-
61	Land acquisition	78,870	630	-
62	Construct music-speech-drama building	-	659,500	-
63	Working drawings for gymnasium	-	82,000	-
64	Construct outdoor physical education facilities	211,369	15,694	-
65	Construct perimeter roads, walks, curbs, gutters	234,675	131,472	-
66	Site development—phase II	-	4,000	-
67	Construct parking	-	2,707	-
68	Equip science building—phase I	182,256	41,303	-
69	Initial complement of library books	-	155	-
70	Unexpended balance reported as expended in prior year	-4,582	-	-
71	Minor Projects: <sup>b</sup>			
72	Alteration and improvement projects of \$5,000 or less	139,296	58,704	-
73	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	\$3,743,152	\$8,754,297	\$3,038,000
74	General Fund	139,296	68,904	20,000
75	State Construction Program Fund <sup>c</sup>	3,603,856	8,685,393	3,018,000
76				
77				
78	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>State College at Fullerton—Continued</b>			
2				
3				
4				
5	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
6				
7	<b>General Fund</b>			
8	<b>APPROPRIATIONS</b>			
9	Allocated From:			
10	Trustees of the California State Colleges	\$198,000	\$10,200	\$20,000
11	Prior Year Balances Available:			
12	Budget Act of 1963, Item 322.1	—	58,704	—
13				
14	Total Available	\$198,000	\$68,904	\$20,000
15	Available in subsequent year	—58,704	—	—
16				
17	<b>TOTAL EXPENDITURES</b>	<b>\$139,296</b>	<b>\$68,904</b>	<b>\$20,000</b>
18				
19	<b>State Construction Program Fund <sup>c</sup></b>			
20				
21	<b>APPROPRIATIONS</b>			
22	Budget Act appropriation			
23	Allocated from:			
24	Trustees of the California State Colleges	\$4,163,000	—	—
25	Section 16354, Government Code	45,090	\$6,546,200	\$3,018,000
26	Prior Year Balances Available:			
27	Budget Act of 1962, Item 369	1,863,259	936,831	—
28	Budget Act of 1963, Item 384	—	1,202,362	—
29				
30	Total Available	\$6,071,349	\$8,685,393	\$3,018,000
31	Available in subsequent year	—2,139,193	—	—
32	Transferred to Section 16354, Government Code:			
33	Budget Act of 1962, Item 369	—328,300	—	—
34				
35	<b>TOTAL EXPENDITURES</b>	<b>\$3,603,856</b>	<b>\$8,685,393</b>	<b>\$3,018,000</b>
36				
37	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$3,743,152</b>	<b>\$8,754,297</b>	<b>\$3,038,000</b>
38	<i>General Fund</i>	<i>139,296</i>	<i>68,904</i>	<i>20,000</i>
39	<i>State Construction Program Fund <sup>c</sup></i>	<i>3,603,856</i>	<i>8,685,393</i>	<i>3,018,000</i>

## State College at Hayward

The State College at Hayward was established by Chapter 1681, Statutes of 1957, as the state college for Alameda County. On July 12, 1963, the Trustees authorized the change in name to State College at Hayward. This college offers courses in teacher education, occupational and professional curricula, and liberal arts leading to a bachelor's degree in various fields. This college occupied its permanent site in the fall quarter of 1963. The site provides 173 usable acres for buildings, parking and physical education fields. Currently an ultimate enrollment of 15,000 FTE is being planned for, with the final development of

the campus to this figure contemplated to be within the existing acreage.

An enrollment of 5,590 students (FTE) is anticipated for 1968-69. Existing and funded capacity totals 3,517 students (FTE).

This Budget provides a second phase of construction and equipment for the music-classroom building, construction funds for a new classroom office building, a site development project and a swimming pool.

## STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES <sup>a</sup>

Construct music-classroom building—phase II	—	—	\$120,000
This project will provide for the installation of group 1 equipment installed during the final construction phases of this project financed by the Budget Act of 1963 with capacity for 496 students (FTE).			
Equip music-classroom building	—	—	110,000
This project will provide for that equipment required to make the music-classroom building operable upon completion of construction.			
Construct classroom building No. 1	—	—	3,300,000
This project will provide for the construction of a classroom-office building with capacity for 1,990 students (FTE) and 161 faculty offices.			
Site development—phase V	—	—	350,000
This project will provide for the construction of a portion of the campus perimeter road, extension of utilities and preparation of future building sites in accordance with the master plan.			
Construct swimming pool	—	—	190,000
This project will provide for the construction of a swimming pool to be built in conjunction with the gymnasium building, financed by the Budget Act of 1964.			
Minor Projects: <sup>b</sup>			
Conversion of room in fine arts building to language laboratory	—	—	20,000
Install initial complement of trees	—	—	10,000
Alteration and improvement projects of \$5,000 or less	—	—	5,800

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>State College at Hayward—Continued</b>			
<b>STATE BUILDING PROGRAM—Continued</b>			
<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
Site development—phase II	\$28,725	—	—
Initial complement of equipment—phase II	13,703	—	—
Construct boiler plant	10,200	—	—
Construct outdoor physical education facilities—phase I	21,507	\$15,000	—
Construct physical education fieldhouse	—	7,300	—
Construct corporation yard—phase I	125,181	24,819	—
Working drawings for classroom—music building	64,175	—	—
Site development—phase III	790,600	106,580	—
Initial complement of equipment—phase III	71,994	20,348	—
Equip corporation yard	1,919	142	—
Initial complement of books	—	3,032	—
Equip science building—phase I	592,366	126,634	—
Equip fine arts building—phase I	98,442	32,558	—
Equip fieldhouse and outdoor physical education facilities	22,553	20,947	—
Equip corporation yard and boiler plant	48,556	27,944	—
Construct music-classroom building	2,313,594	113,406	—
Working drawings for gymnasium	—	100,000	—
Working drawings for cafeteria	—	60,000	—
Working drawings for classroom building No. 1	—	165,000	—
Working drawings for site development—phase V	—	10,000	—
Working drawings for swimming pool	—	10,000	—
Construct physical education facilities	—	2,632,700	—
Construct cafeteria	—	1,180,300	—
Construct site development—access road	—	583,000	—
Equip corporation yard and boiler plant—phase II	—	52,800	—
Equip science building—phase II	—	516,000	—
Equip fine arts building—phase II	—	65,000	—
<i>General Fund</i>			
Working drawings for initial permanent facilities	7,500	99,600	—
<i>General Fund</i>			
Unexpended balance reported as expended in prior year	—24,032	—	—
Minor Projects: <sup>b</sup>			
Construct outdoor physical education storage building	—	7,000	—
Remodel computer center	—	30,000	—
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$4,186,983</b>	<b>\$6,010,110</b>	<b>\$4,105,800</b>
<i>General Fund</i>	<i>7,500</i>	<i>136,600</i>	<i>35,800</i>
<i>State Construction Program Fund <sup>c</sup></i>	<i>4,179,483</i>	<i>5,873,510</i>	<i>4,070,000</i>
<b>RECONCILIATION WITH APPROPRIATIONS</b>			
<b>General Fund</b>			
<b>APPROPRIATIONS</b>			
Allocation From:			
Trustees of the California State Colleges	—	\$37,000	\$35,800
Budget Act Appropriations, Reappropriated:			
Budget Act of 1960, Item 300(a)	—	99,600 <sup>1</sup>	—
Prior Year Balance Available:			
Budget Act of 1960, Item 300(a)	\$107,100	—	—
Available in subsequent year	—99,600	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$7,500</b>	<b>\$136,600</b>	<b>\$35,800</b>
<i>State Construction Program Fund <sup>c</sup></i>			
<b>APPROPRIATIONS</b>			
Budget Act appropriation	\$3,557,000	—	—
Allocated From:			
Trustees of the California State Colleges	—	\$5,214,800	\$4,070,000
Section 16354, Government Code	119,492	7,300	—
Prior Year Balances Available:			
Budget Act of 1961, Item 358	29,481	—	—
Budget Act of 1962, Item 363	1,220,758	169,921	—
Budget Act of 1963, Item 378	—	481,489	—
Total Available	\$4,926,731	\$5,873,510	\$4,070,000
Available in subsequent year	—651,410	—	—
Transferred to Section 16354, Government Code:			
Budget Act of 1961, Item 358	—5,000	—	—
Budget Act of 1962, Item 363	—54,060	—	—
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 358	—36,778	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$4,179,483</b>	<b>\$5,873,510</b>	<b>\$4,070,000</b>
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$4,186,983</b>	<b>\$6,010,110</b>	<b>\$4,105,800</b>
<i>General Fund</i>	<i>7,500</i>	<i>136,600</i>	<i>35,800</i>
<i>State Construction Program Fund <sup>c</sup></i>	<i>4,179,483</i>	<i>5,873,510</i>	<i>4,070,000</i>

<sup>1</sup> Budget Act of 1960, Item 300(a), would revert on June 30, 1964, and was reappropriated by Section 10, Budget Act of 1964. For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3				
4				
5				
6	Humboldt State College is a 5-year institution offering pro-			
7	grams—both graduate and undergraduate—in liberal arts,			
8	teacher education and vocational training. The latter includes			
9	curriculums in forestry management, fisheries, and game man-			
10	agement. Humboldt State College is located on a site of ap-			
11	proximately 102 acres in the City of Arcata and is master-			
12	planned for an ultimate enrollment of 12,000 FTE.			
13				
14	<b>STATE BUILDING PROGRAM</b>			
15				
16	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
17				
18	Construct art-music building addition -----	-	-	\$1,214,000
19	This project will provide for the construction of specialized			
20	facilities for the performing arts with capacity for 132			
21	students (FTE) and 6 faculty offices.			
22	Working drawings for biological science addition -----	-	-	65,000
23	This project will provide for working drawings for laboratories,			
24	offices and auxiliary space with capacity for 238 students			
25	(FTE) and 10 faculty.			
26	Land acquisition -----	-	-	300,000
27	This project provides for the continuation of an acquisition pro-			
28	gram to expand the college to serve 3,500 students (FTE)			
29	and will purchase approximately 6.5 acres.			
30	Minor Projects: <sup>b</sup>			
31	Install additional electrical power, Jenkins Hall -----	-	-	20,000
32	Equip watershed management program—phase I -----	-	-	14,000
33	Correct bank slippage—residence halls -----	-	-	9,000
34	Rehabilitate outdoor physical education facilities -----	-	-	49,000
35	Alteration and improvement projects of \$5,000 or less -----	-	-	8,400
36				
37				
38	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
39				
40	Site Acquisition:			
41	General Fund -----	\$11,671	\$82,850	-
42	State Construction Program Fund -----	-	120,000	-
43	Working drawings art-music addition -----	-	77,200	-
44	Equip marine fisheries building -----	-	49,500	-
45	Remodel biological science building -----	-	132,000	-
46	Equip biological science building -----	52,618	22,382	-
47	Land acquisition -----	37,342	42,658	-
48	Construct physical education facilities -----	-	36,150	-
49	Remodel gymnasium -----	11,350	-	-
50	Construct marine fisheries facilities -----	28,100	483,900	-
51	Construct outdoor physical education facility -----	43,600	-	-
52	Equip education-psychology building -----	34,126	-	-
53	Equip library building -----	15,797	-	-
54	Equip engineering curricula -----	56,180	-	-
55	Equip corporation yard -----	9,456	-	-
56	Unexpended balance reported as expended in prior year -----	-464	-	-
57	Minor Projects: <sup>b</sup>			
58	Remodel old library building -----	-	6,700	-
59	Equip auto mechanics building—final phase -----	-	33,000	-
60	Equip geology laboratory -----	-	10,900	-
61	Pave temporary parking area -----	-	8,000	-
62	Alteration and improvement projects of \$5,000 or less -----	4,922	10,183	-
63	Industrial auto mechanics laboratory -----	-	50,000	-
64	Construct sidewalks and retaining walls -----	5,466	1,309	-
65	Lighting modifications in Jenkins Hall and science building -----	6,176	5,824	-
66	Plans for auto mechanics building -----	500	-	-
67	Install 8-inch water main -----	-	8,500	-
68	Remodel storage area for engineering laboratory -----	-	159	-
69	Remodel laboratory school, phase I -----	1,236	459	-
70	Improvement and equipment college forest -----	7,044	-	-
71	Balance heating system Founders Hall -----	17,233	-	-
72	Unexpended balance reported as expended in prior year -----	-15,511	-	-
73				
74	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$326,842</b>	<b>\$1,181,714</b>	<b>\$1,679,400</b>
75	General Fund -----	38,737	217,924	100,400
76	State Construction Program Fund <sup>c</sup> -----	288,105	963,790	1,579,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>Humboldt State College—Continued</b>			
<b>RECONCILIATION WITH APPROPRIATIONS</b>			
<b>General Fund</b>			
<b>APPROPRIATIONS</b>			
Allocated From:			
Trustees of the California State Colleges -----	\$76,880	\$65,600	\$100,400
Prior Year Balances Available:			
Budget Act of 1963, Item 322.1 -----	-	60,316	-
Budget Act of 1962, Item 307 -----	10,742	9,158	-
Budget Act of 1961, Item 305 -----	8,941	-	-
Budget Act of 1960, Item 303 -----	94,521	82,850	-
Total Available -----	\$191,084	\$217,924	\$100,400
Available in subsequent year -----	-152,324	-	-
Transfer to Section 16409, Government Code:			
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 305 -----	-23	-	-
<b>TOTAL EXPENDITURES</b> -----	<b>\$38,737</b>	<b>\$217,924</b>	<b>\$100,400</b>
<b>State Construction Program Fund <sup>c</sup></b>			
<b>APPROPRIATIONS</b>			
Budget Act appropriation -----	\$336,500	-	-
Allocated From:			
Trustees of the California State Colleges -----	-	\$197,200	\$1,579,000
Section 16354, Government Code -----	54,950	-	-
Prior Year Balances Available:			
Budget Act of 1963, Item 381 -----	-	246,540	-
Budget Act of 1962, Item 366 -----	548,150	520,050	-
Budget Act of 1961, Item 361 -----	185,466	-	-
Total Available -----	\$1,125,066	\$963,790	\$1,579,000
Available in subsequent year -----	-766,590	-	-
Transfer to Section 16354, Government Code:			
Budget Act of 1961, Item 361 -----	-36,164	-	-
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 361 -----	-34,207	-	-
<b>TOTAL EXPENDITURES</b> -----	<b>\$288,105</b>	<b>\$963,790</b>	<b>\$1,579,000</b>
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$326,842</b>	<b>\$1,181,714</b>	<b>\$1,679,400</b>
General Fund -----	38,737	217,924	100,400
State Construction Program Fund <sup>c</sup> -----	288,105	963,790	1,579,000

## State College at Long Beach

This college was established in 1949 as an upper division liberal arts college, and beginning in the fall of 1953, the college was authorized to offer lower division courses. In the fall of 1951 it was moved to a permanent 320-acre site donated by the City of Long Beach which is adequate to support the ultimate master plan enrollment of 20,000 (FTE).

An enrollment of 12,280 students (FTE) is anticipated for

1968-69. Ftuuded and existing capacity totals 11,500 students (FTE).

This Budget contains appropriations to equip the industrial arts No. 2 and physical education buildings, working drawings for the engineering building No. 2 and a project to improve the ventilation in faculty office building No. 2.

## STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES <sup>a</sup>

Equip industrial arts building No. 2 -----	-	-	\$100,000
This project will provide the necessary equipment for the industrial arts programs which will be housed in the college's new industrial arts facility which will be completed in April 1966, and will have a capacity of 294 (FTE) which is sufficient to serve the campus to its ultimate enrollment of 20,000 (FTE).			
Equip physical education facility—phase II -----	-	-	40,000
This project will provide for the final phase of equipment for the physical education facility financed by the Budget Act of 1963 with a capacity of 672 students (FTE), and is designed for the ultimate enrollment of 20,000 (FTE).			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>State College at Long Beach—Continued</b>			
2				
3	<b>STATE BUILDING PROGRAM—Continued</b>			
4				
5	<b>PROPOSED 1965-66 EXPENDITURES—Continued</b>			
6				
7	Working drawings for engineering building No. 2 -----	-	-	\$161,000
8	This project will provide for working drawings for a second engineering building with capacity of 470 students (FTE).			
9	Construct ventilation system for faculty office building No. 2 -----	-	-	75,000
10	This project will provide for working drawings and construction funds to correct an inadequate ventilation system and will provide a mechanical system that will properly ventilate this building.			
11	Minor Projects: b			
12	Site development—library -----	-	-	8,500
13	Construct and equip live animal storage and experimental animal facility -----	-	-	95,000
14	Modification of main power distribution system -----	-	-	10,000
15	Resurface track and field event runways -----	-	-	33,000
16	Alteration and improvement projects of \$5,000 or less -----	-	-	1,000
17				
18				
19				
20	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
21				
22	Equip Science Building:			
23	General Fund -----	\$96,690	-	-
24	Equip engineering building—second increment -----	305,255	-	-
25	Equip administration building -----	271	-	-
26	Equip fine arts wing No. 3 -----	23,452	-	-
27	Equip science wing No. 3—second increment -----	3,766	-	-
28	Equip classroom building No. 5 -----	14,222	\$18,710	-
29	Equip health service building -----	35,790	28,910	-
30	Construct gymnasium addition -----	2,570,609	719,391	-
31	Working drawings for industrial arts building -----	27,000	-	-
32	Equip physical education addition -----	-	104,500	-
33	Construct language arts classroom and office building -----	-	1,848,200	-
34	Construct industrial arts building No. 2 -----	-	695,700	-
35	Construct corporation yard -----	-	227,500	-
36	Equip corporation yard -----	-	23,000	-
37	Construct air conditioning for classroom building No. 5 -----	-	150,300	-
38	Minor Projects: b			
39	Convert audio-visual area to police science instruction area -----	162	7,008	-
40	Equip and alter microbiology laboratory -----	247	6,667	-
41	Provide standby boiler for cafeteria -----	5,745	1,105	-
42	Construct new sidewalks -----	16,043	558	-
43	Equip duplicating center -----	15,066	9,934	-
44	Construct outdoor dining area -----	9,921	79	-
45	Construct outdoor sculpture studio -----	5,284	865	-
46	Modify fume hoods and add new exhaust fan to science building No. 2 -----	-	7,000	-
47	Construct shielded room for neutron generator -----	-	29,000	-
48	Construct athletic field security fence -----	-	15,000	-
49	Alterations and improvement projects of \$5,000 or less -----	2,206	25,333	-
50				
51	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$3,131,729	\$3,918,760	\$523,500
52	General Fund -----	151,364	102,549	147,500
53	State Construction Program Fund <sup>c</sup> -----	2,980,365	3,816,211	376,000
54				
55				
56				
57				
58				
59				
60				
61				
62	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
63				
64	General Fund			
65	<b>APPROPRIATIONS</b>			
66	Allocated From:			
67	Trustees of the California State Colleges -----	\$66,600	\$73,800	\$147,500
68	Prior Year Balances Available:			
69	Budget Act of 1959, Item 318 -----	98,164	-	-
70	Budget Act of 1961, Item 306 -----	3,312	-	-
71	Budget Act of 1962, Item 308 -----	14,549	14,208	-
72	Budget Act of 1963, Item 322.1 -----	-	14,541	-
73				
74	Total Available -----	\$182,625	\$102,549	\$147,500
75	Available in subsequent year -----	-28,749	-	-
76	Transferred to Section 16409, Government Code:			
77	Unexpended Balance, Estimated Savings:			
78	Budget Act of 1959, Item 318 -----	-1,474	-	-
79	Budget Act of 1961, Item 306 -----	-1,038	-	-
80				
81	<b>TOTAL EXPENDITURES</b> -----	\$151,364	\$102,549	\$147,500
82				
83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
84				
85				
86				



## STATE COLLEGES—Continued

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>State College at Long Beach—Continued</b>			
<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
<b>State Construction Program Fund c</b>			
<b>APPROPRIATIONS</b>			
Budget Act appropriation-----	\$3,381,700	-	-
Allocated From:			
Trustees of the California State Colleges-----	-	\$3,049,200	\$376,000
Section 16354, Government Code-----	3,705	-	-
Prior Year Balances Available:			
Budget Act of 1961, Item 362-----	407,392	-	-
Budget Act of 1962, Item 367-----	62,127	18,710	-
Budget Act of 1963, Item 382-----	-	748,301	-
Total Available-----	\$3,854,924	\$3,816,211	\$376,000
Available in subsequent year-----	-767,011	-	-
Transferred to Section 16354, Government Code:			
Budget Act of 1962, Item 367-----	-32,900	-	-
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 362-----	-74,648	-	-
<b>TOTAL EXPENDITURES</b> -----	<b>\$2,980,365</b>	<b>\$3,816,211</b>	<b>\$376,000</b>
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$3,131,729</b>	<b>\$3,918,760</b>	<b>\$523,500</b>
General Fund-----	151,364	102,549	147,500
State Construction Program Fund c-----	2,980,365	3,816,211	376,000

## State College at Los Angeles

The State College at Los Angeles, established in 1947, offers courses in business, economics, education, fine arts, applied arts, music, social sciences, physical education, natural sciences, engineering and special education.

The college moved to its present 116-acre site in 1956 to accommodate the increase in student enrollments.

The master plan enrollment figure approved by the Trustees of the California State Colleges is 16,800 regular students with

an anticipated incremental purchase of 59 additional acres of land to support this figure. An enrollment of 11,560 students (FTE) is anticipated in 1968-69. Existing and funded capacity totals 11,450 students (FTE).

This Budget provides for equipment for the engineering building, construction funds for a library addition, a site development project and a science addition plus funds for land acquisition.

## STATE BUILDING PROGRAM

## PROPOSED 1965-66 EXPENDITURES a

Equip engineering building—phase I-----	-	-	\$340,000
This project will provide for the initial equipment requiring lead time for purchase for the engineering building with a capacity of 225 FTE.			
Construct library addition-----	-	-	6,379,000
This project will provide the additional library facilities needed for an ultimate enrollment of 16,800 students (FTE) but will be used for temporary instructional space providing for 551 students (FTE).			
Site development-----	-	-	640,000
This project will provide for the construction of access roads designed to relieve the serious traffic problem existing on this campus.			
Construct science addition-----	-	-	300,000
This project will provide for working drawings and construction of auxiliary science facilities in the areas of plant growth, microbiology and public health and will have a capacity of 15 FTE.			
Land acquisition-----	-	-	2,166,000
This appropriation will provide funds to acquire approximately 18.5 acres needed to construct a new 4-lane entrance road to the campus from the San Bernardino Freeway and is in accordance with the master traffic plan developed for this campus.			
Minor Projects: b			
Improve gymnasium public address system-----	-	-	11,000
Construct alterations to science building-----	-	-	7,000
Equip plant growth facility with autoclave-----	-	-	7,000
Rehabilitate gymnasium bleachers-----	-	-	9,000
Alteration and improvement projects of \$5,000 or less-----	-	-	19,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>State College at Los Angeles—Continued</b>			
2				
3				
4	<b>STATE BUILDING PROGRAM—Continued</b>			
5				
6	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
7				
8	Land Acquisition, Development and Construction:			
9	<i>General Fund</i> -----		\$125,000	--
10	<i>State Construction Program <sup>c</sup></i> -----	\$981,902	1,575,288	--
11	Working drawings-classroom building No. 2 -----	--	310,000	--
12	Construct feeding facility—classroom building No. 2 -----	295	--	--
13	Equip science building -----	13,154	--	--
14	Working drawings—administration building addition -----	--	113,300	--
15	Equip classroom building No. 1, phase I -----	73,358	95,518	--
16	Equip health services building, phase II -----	4,742	15,008	--
17	Equip classroom building No. 1, phase II -----	107,265	247,235	--
18	Equip science building, phase III -----	223,642	258,358	--
19	Construct engineering building addition -----	3,193,000	375,200	--
20	Construct administration building addition -----	--	2,575,800	--
21	Construct classroom building No. 2 and parking structure -----	--	6,013,000	--
22	Working drawings—library addition -----	--	170,000	--
23	Minor Projects: <sup>b</sup>			
24	Remodel radio-television studio -----	4,898	1,175	--
25	Remodel temporary buildings for administrative offices -----	12,034	19,137	--
26	Install plant growth facility—science building -----	5,851	1,164	--
27	Relocate fume hoods in science building -----	--	2,023	--
28	Provide additional electrical capacity—science building phase II -----	1,000	44,000	--
29	Relocate fume hoods in science building—phase II -----	25,000	--	--
30	Provide volatile chemical storage room -----	--	10,000	--
31	Construct storage building -----	27,640	360	--
32	Provide alteration—library -----	2,795	3,705	--
33	Alterations to little theater -----	--	7,000	--
34	Install fume hoods for science building -----	--	10,000	--
35	Extend distilled water system—science building -----	--	16,800	--
36	Alterations and improvement projects under \$5,000 -----	691	12,997	--
37	Unexpended balance reported as expended in prior year -----	--2,023	--	--
38				
39	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	\$4,675,244	\$12,002,068	\$9,878,000
40	<i>General Fund</i> -----	77,886	253,361	53,000
41	<i>State Construction Program Fund <sup>c</sup></i> -----	4,597,358	11,748,707	9,825,000
42				
43				
44	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
45				
46	<b>General Fund</b>			
47	<b>APPROPRIATIONS</b>			
48	Budget Act appropriation -----	\$127,500	--	--
49	Allocated From:			
50	Trustees of the California State Colleges -----	--	\$33,800	\$53,000
51	Prior Year Balances Available:			
52	Budget Act of 1960, Item 305(b) -----	125,000	125,000	--
53	Budget Act of 1961, Item 307(a) -----	1,115	--	--
54	Budget Act of 1962, Item 309(a) -----	45,255	24,461	--
55	Budget Act of 1963, Item 322.1 -----	--	70,100	--
56				
57	Total Available -----	\$298,870	\$253,361	\$53,000
58	Available in subsequent year -----	--219,561	--	--
59	Transferred to Section 16409, Government Code -----	--777	--	--
60	Unexpended Balance—Estimated Savings:			
61	Budget Act of 1961, Item 307 -----	--646	--	--
62				
63	<b>TOTAL EXPENDITURES</b> -----	\$77,886	\$253,361	\$53,000
64				
65	<b>State Construction Program Fund <sup>c</sup></b>			
66	<b>APPROPRIATIONS</b>			
67	Budget Act appropriation -----	\$5,271,000	--	--
68	Allocated From:			
69	Trustees of the California State Colleges -----	--	\$9,158,800	\$9,825,000
70	Section 16354, Government Code -----	32,100	303,700	--
71	Prior Year Balances Available:			
72	Budget Act of 1961, Item 363 -----	1,390,412	600,082	--
73	Budget Act of 1962, Item 368 -----	241,926	163,826	--
74	Budget Act of 1963, Item 383 -----	--	1,522,299	--
75				
76	Total Available -----	\$6,935,438	\$11,748,707	\$9,825,000
77				
78	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>State College at Los Angeles—Continued</b>				
<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>				
<b>State Construction Program Fund—Continued</b>				
<b>APPROPRIATIONS—Continued</b>				
	Available in subsequent year	—\$2,286,207	—	—
	Transferred to Section 16334, Government Code:			
	Budget Act of 1961, Item 363	—51,005	—	—
	Unexpended Balance, Estimated Savings:			
	Budget Act of 1961, Item 363	—863	—	—
	<b>TOTAL EXPENDITURES</b>	<b>\$4,597,358</b>	<b>\$11,748,707</b>	<b>\$9,825,000</b>
	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$4,675,244</b>	<b>\$12,002,068</b>	<b>\$9,878,000</b>
	General Fund	77,886	253,361	53,000
	State Construction Program Fund <sup>c</sup>	4,597,358	11,748,707	9,825,000

## State College at Palos Verdes

The State College at Palos Verdes was established as South Bay State College by Chapter 65, Statutes of 1960, 1st Extraordinary Session. The name was redesignated by the Trustees of the California State Colleges on July 12, 1963, and a site on the Palos Verdes Peninsula has been selected by the trustees. It is scheduled to become a fully accredited 5-year state college with programs designed to meet the needs of the area which it will serve. Five million dollars has been appropriated for the purchase of a permanent site for which negotiations are under way; \$200,000 has been appropriated for master planning and working drawings, and \$150,000 has been appropriated for an initial complement of library books.

It is planned to open the college in the fall of 1966 in temporary facilities on the permanent site. An enrollment of 410 students (FTE) is estimated in 1966-67, which will include freshmen and junior students and will be limited because of restricted physical facilities. A projected estimate of 810 students (FTE) will be enrolled in 1967-68. Because of its projected rapid growth in enrollment and since it is a new institution, the college has been asked to investigate an educational program that will utilize the college facilities on a year-round basis.

Although funds are available in 1964-65, due to timing, this budget estimates expenditures will not be made until 1965-66 for site development, construction of the temporary buildings, those items of equipment requiring several months to manufacture, and working drawings for the college's first permanent buildings: a science building and a combined library classroom administration building.

The instructional program is being developed within the guidelines of the Master Curricular Plan established by the Board of Trustees. The initial undergraduate program, within the framework of the liberal arts and sciences, will include a basic studies program in the lower division and 9 majors in the upper division, distributed among the general areas of science and mathematics, humanities and art and the social and behavioral sciences. These 3 general areas are the nucleus around which the entire instructional program will be developed and inter-related to all disciplines.

Because the acquisition of the site for this college has not been moving as rapidly as originally anticipated, no new funds are being requested in this budget and those projects funded in the 1964-65 budget are being extended into the 1965-66 budget year.

## STATE BUILDING PROGRAM

ESTIMATED 1963-64 AND 1964-65 EXPENDITURES<sup>a</sup>

Land acquisition	\$16,261	\$4,980,341	—
Master plans and working drawings	130,008	69,992	—
Initial complement of library books—first increment	76,492	73,508	—
Initial complement of library books—second increment	—	150,000	—
Equip temporary buildings	—	—	\$127,200
Site development—phase I	—	—	1,300,000
Construct temporary buildings	—	—	1,338,600
Working drawings for science building	—	—	88,000
Working drawings for library-classroom-administration building	—	—	147,000
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$222,761</b>	<b>\$5,273,841</b>	<b>\$3,000,800</b>
State Construction Program Fund <sup>c</sup>	222,761	5,273,841	3,000,800

## RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund<sup>c</sup>

<b>APPROPRIATIONS</b>			
Budget Act appropriation	\$350,000	—	—
Allocated From:			
Trustees of the California State Colleges	—	\$3,150,800	—
Prior Year Balances Available:			
Budget Act of 1962, Item 377	4,996,602	4,980,341	—
Budget Act of 1963, Item 392	—	143,500	—
Budget Act of 1964, Item 353	—	—	\$127,200
Budget Act of 1964, Item 354	—	—	2,873,600
Total Available	\$5,346,602	\$8,274,641	\$3,000,800
Available in subsequent year	—5,123,841	—3,000,800	—
<b>TOTAL EXPENDITURES</b>	<b>\$222,761</b>	<b>\$5,273,841</b>	<b>\$3,000,800</b>

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Sacramento State College</b>			
2				
3				
4	Sacramento State College, established in 1947, offers courses			
5	in teacher training, liberal arts and general education and oc-			
6	cupational curriculums leading to a bachelor's degree in various			
7	fields.			
8	The college moved to its present 268-acre site in 1953 to			
9	accommodate the increase in student enrollments and there is			
10	no anticipated increase to this site to handle the 20,000 FTE			
11	ultimate enrollment.			
12	An enrollment of 6,650 students (FTE) is anticipated in			
13	1968-69. Existing and funded capacity totals 5,843 students			
14	(FTE).			
15	<b>STATE BUILDING PROGRAM</b>			
16				
17	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
18				
19	Construct science building, phase II -----	-	-	\$900,000
20	This project will provide the funds required to install the fixed			
21	equipment such as laboratory tables, cold boxes, etc., for			
22	the science building financed by the Budget Act of 1963			
23	with a capacity of 583 students (FTE).			
24	Equip science building—phase I -----	-	-	138,600
25	This project will provide funds for advance ordering of special-			
26	ized equipment to assure delivery and installation prior to			
27	date of occupancy.			
28	Construct additional boiler and utilities -----	-	-	350,000
29	This project will provide for working drawings and construction			
30	of additional required boiler capacity and extension of utili-			
31	ties to service the new science and music buildings.			
32	Site development -----	-	-	55,000
33	This project will provide for working drawings and construction			
34	funds to improve the access road into the campus and con-			
35	struct a portion of the projected perimeter road.			
36	Minor Projects: <sup>b</sup>			
37	Construct additional greenhouse facility -----	-	-	38,000
38	Construct alterations to administration building -----	-	-	8,500
39	Construct alterations to life science building -----	-	-	7,500
40	Construct 2 tennis courts -----	-	-	12,000
41	Alteration and improvement projects of \$5,000 or less -----	-	-	18,500
42				
43	<b>ESTIMATED 1964-65 AND 1965-66 EXPENDITURES <sup>a</sup></b>			
44				
45	Construct outdoor physical education facilities -----	-	\$266,100	-
46	Equip outdoor physical education facilities -----	-	3,500	-
47	Construct air conditioning for business administration building -----	-	74,000	-
48	Construct science building -----	-	4,750,000	-
49	Construct music building -----	\$116,000	2,539,600	-
50	Site acquisition -----	4,769	232,252	-
51	Equip art building -----	25,596	11,258	-
52	Working drawings for music building addition -----	95,000	-	-
53	Equip women's gymnasium -----	9,831	-	-
54	Minor Projects: <sup>b</sup>			
55	Construct corporation yard addition -----	-	50,000	-
56	Construct pistol range safety backstop and shelter shed -----	7,250	250	-
57	Construct storage building -----	-	22,000	-
58	Equipment alterations—advanced physics laboratory -----	5,229	3,022	-
59	Alteration and improvement projects of \$5,000 or less -----	21,213	9,045	-
60				
61	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$284,888</b>	<b>\$7,961,027</b>	<b>\$1,528,100</b>
62	General Fund -----	33,692	84,317	84,500
63	State Construction Program Fund <sup>c</sup> -----	251,196	7,876,710	1,443,600
64				
65				
66				
67	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
68				
69	<b>General Fund</b>			
70	<b>APPROPRIATIONS</b>			
71	Allocated From:			
72	Trustees of the California State Colleges -----	\$45,000	\$57,000	\$84,500
73	Prior Year Balances Available:			
74	Budget Act of 1963, Item 322.1 -----	-	24,171	-
75	Budget Act of 1962, Item 311 -----	8,975	3,146	-
76	Budget Act of 1961, Item 308 -----	7,075	-	-
77				
78	Total Available -----	\$61,050	\$84,317	\$84,500
79	Available in subsequent year -----	-27,317	-	-
80	Unexpended Balance, Estimated Savings:			
81	Budget Act of 1961, Item 308 -----	-41	-	-
82				
83	<b>TOTAL EXPENDITURES -----</b>	<b>\$33,692</b>	<b>\$84,317</b>	<b>\$84,500</b>
84				
85	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
86				



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Sacramento State College—Continued</b>			
2				
3	<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
4				
5	<b>State Construction Program Fund <sup>c</sup></b>			
6				
7				
8	<b>APPROPRIATIONS</b>			
9	Budget Act appropriation -----	\$7,405,600	-	-
10	Allocated From:			
11	Trustees of the California State Colleges -----	-	\$343,600	\$1,143,600
12	Prior Year Balances Available:			
13	Budget Act of 1963, Item 385 -----	-	7,289,600	-
14	Budget Act of 1962, Item 370 -----	273,875	243,510	-
15	Budget Act of 1961, Item 365 -----	105,691	-	-
16				
17	Total Available -----	\$7,785,166	\$7,876,710	\$1,443,600
18	Available in subsequent year -----	7,533,110	-	-
19	Unexpended Balance Estimated Savings:			
20	Budget Act of 1961, Item 365 -----	-860	-	-
21				
22	<b>TOTAL EXPENDITURES</b> -----	<b>\$251,196</b>	<b>\$7,876,710</b>	<b>\$1,443,600</b>
23				
24	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$284,888</b>	<b>\$7,961,027</b>	<b>\$1,528,100</b>
25	General Fund -----	33,692	84,317	84,500
26	State Construction Program Fund <sup>c</sup> -----	251,196	7,876,710	1,443,600
27				
28				
29				
30				

## State College at San Bernardino

California State College at San Bernardino was authorized by the Legislature by Chapter 64, Statutes of 1960, 1st Extraordinary Session. It is scheduled to be a fully accredited 5-year state college with programs designed to meet the needs of a service area consisting primarily of San Bernardino and Riverside Counties.

It is planned that the college will open in the fall of 1965 in temporary facilities on the permanent site of 429 acres. This permanent site will be large enough to handle the ultimate enrollment of 20,000 (FTE) planned for this campus. Funds were included in the 1964-65 Budget for working drawings for the science classroom building, which will be the college's first large classroom building which was subsequently split into the

two science buildings proposed in this budget. An enrollment for 1968-69 of 1,840 students (FTE) is anticipated. The temporary buildings will have a capacity total of 525 students (FTE).

This Budget provides for the second phase of equipment for the temporary buildings, construction funds for the biological science classroom and the physical science classroom buildings, additional funds to cover increasing the size of the proposed fieldhouse to a small gymnasium, an appropriation to provide equipment for the outdoor physical education facilities, a site development project providing utilities, roads, walks, lighting, etc., a project to provide one 42 x 75 foot swimming pool, and a project to provide a central heating and air conditioning plant.

## STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES <sup>a</sup>

Equip temporary buildings—phase II -----	-	-	\$200,000
This project will provide the necessary equipment for the temporary buildings funded in 1964 with capacity for 525 students (FTE).			
Construct biological science classroom building -----	-	-	1,678,000
This project will provide for one of the first 2 permanent buildings with a capacity of 234 students (FTE).			
Construct physical science classroom building -----	-	-	1,687,000
This project will provide for the second of the first 2 permanent buildings with a capacity of 560 students (FTE).			
Construct physical education facility -----	-	-	600,000
This project will provide for increasing the scope of the fieldhouse project financed by the Budget Act of 1964 to provide a small gymnasium in lieu of the fieldhouse. Because of the rapid estimated rate of enrollments at this campus it is more economical and practical to provide a small gymnasium complex in lieu of the previously proposed fieldhouse. It addition because of the de-emphasis on the major types of athletics at this campus this project will probably suffice until an enrollment of 10,000 (FTE) is reached.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>State College at San Bernardino—Continued</b>			
2				
3				
4	<b>STATE BUILDING PROGRAM—Continued</b>			
5				
6	<b>PROPOSED 1965-66 EXPENDITURES—Continued</b>			
7				
8	Equip outdoor physical education facilities-----	-	-	\$13,800
9	This project will provide the equipment for the facilities financed			
10	by the Budget Act of 1964.			
11	Site development—phase II-----	-	-	500,000
12	This project will provide for additional site development work			
13	including campus roads, walks, and lighting.			
14	Construct swimming pool-----	-	-	200,000
15	This project will provide for working drawings and construction			
16	of one 42x75-foot swimming pool. This pool is being proposed			
17	in advance of the normal enrollment period because of the			
18	warmer weather conditions prevailing at this campus and the			
19	determination to emphasize swimming and water sports in			
20	lieu of the major athletic activities.			
21	Construct central heating and air conditioning facility-----	-	-	775,000
22	This project will provide for working drawings and construction			
23	funds for a central facility housing all the heating and air			
24	conditioning equipment to serve the permanent buildings.			
25	Minor Project: b			
26	Provide initial complement of trees-----	-	-	10,000
27				
28				
29	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
30				
31	Land acquisition-----	\$114,362	\$885,626	-
32	Master plans and site development—phase I-----	60,274	39,726	-
33	Initial complement of library books—first increment-----	149,581	419	-
34	Initial complement of library books—second increment-----	-	150,000	-
35	Site development—phase I-----	-	1,000,000	-
36	Construct temporary buildings-----	-	1,039,000	-
37	Equip temporary buildings-----	-	125,000	-
38	Working drawings for science classroom buildings-----	-	137,500	-
39	Construct physical education fieldhouse-----	-	666,000	-
40	Construct outdoor physical education facilities-----	-	200,000	-
41				
42	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$324,217</b>	<b>\$4,243,271</b>	<b>\$5,663,800</b>
43	General Fund-----			10,000
44	State Construction Program Fund-----	324,217	4,243,271	5,653,800
45				
46				
47	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
48				
49	<b>General Fund</b>			
50	<b>APPROPRIATION</b>			
51	Allocated from the Trustees of the California State Colleges-----	-	-	\$10,000
52				
53	Total Available-----	-	-	\$10,000
54				
55	<b>TOTAL EXPENDITURES-----</b>	<b>-</b>	<b>-</b>	<b>\$10,000</b>
56				
57	<b>State Construction Program Fund <sup>c</sup></b>			
58				
59	<b>APPROPRIATIONS</b>			
60	Budget Act appropriation-----	\$250,000	-	-
61	Allocated from the Trustees of the California State Colleges-----	-	\$3,317,500	\$5,653,800
62	Prior Year Balances Available:			
63	Budget Act of 1962, Item 371a-----	999,988	885,626	-
64	Budget Act of 1963, Item 386a-----	-	40,145	-
65				
66	Total Available-----	\$1,249,988	\$4,243,271	\$5,653,800
67	Available in subsequent year-----	-925,771	-	-
68				
69	<b>TOTAL EXPENDITURES-----</b>	<b>\$324,217</b>	<b>\$4,243,271</b>	<b>\$5,653,800</b>
70				
71	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$324,217</b>	<b>\$4,243,271</b>	<b>\$5,663,800</b>
72	General Fund-----			10,000
73	State Construction Program Fund-----	324,217	4,243,271	5,653,800
74				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>San Diego State College</b>			
2				
3				
4	San Diego State College is located on a 275-acre site in an			
5	area that will become the population center of metropolitan San			
6	Diego. San Diego State College offers 54 approved undergraduate			
7	majors and 33 masters' degree curricula. Enrollments have			
8	increased in all academic areas.			
9	An enrollment of 13,070 regular students (FTE) is antici-			
10	pated for 1968-69. Existing and funded capacity totals 11,151			
11	students (FTE).			
12	A master plan figure of 20,000 FTE has been set for this cam-			
13	pus and the incremental purchase of approximately 15 addi-			
14				
15				
16	<b>STATE BUILDING PROGRAM</b>			
17				
18	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
19				
20	Equipment engineering and applied science building—phase II ----	-	-	\$300,000
21	This project will provide for the final phase of equipment for the			
22	engineering and applied science building financed by the			
23	Budget Act of 1958 with the capacity of 269 students			
24	(FTE).			
25	Equip business administration and mathematics building—			
26	phase III ----	-	-	108,000
27	This project will provide the final phase of equipment for the			
28	business administration and mathematics building financed			
29	by the Budget Act of 1962 with a capacity of 2,155 students			
30	(FTE).			
31	Construct music classroom building ----	-	-	2,508,200
32	This project will provide a music facility with a capacity for			
33	424 students (FTE) and offices for 50 faculty members and			
34	will provide sufficient capacity in this field until approxi-			
35	mately 1973.			
36	Land acquisition ----	-	-	375,000
37	This project provides for the acquisition of 2.6 acres for a new			
38	health service building to be constructed from nonstate			
39	funds. The cost of this land will be either wholly or parti-			
40	tially offset by the sale of some surplus land located on the			
41	north side of Highway 80 across from the campus.			
42	Site development—1965 ----	-	-	285,500
43	This project will provide for working drawings and construction			
44	of walks and stairs from the lower parking areas to the			
45	main campus and will also provide erosion control on the			
46	bare banks of these canyon parking areas.			
47	Minor Projects: <sup>b</sup>			
48	Construct addition to room SE 90 ----	-	-	6,000
49	Miscellaneous fire safety alterations ----	-	-	15,000
50	Convert existing condensate vacuum return line to a pump return	-	-	10,000
51	Remodel and equip physical science laboratories ----	-	-	10,000
52	Remodel classrooms and offices ----	-	-	10,000
53	Provide and install furnishings for graduate laboratories ----	-	-	15,000
54	Rehabilitate running track ----	-	-	33,000
55	Remodel Education 81 ----	-	-	20,000
56	Construct off-campus astronomy observing station ----	-	-	20,000
57	Alteration and improvement projects of \$5,000 or less ----	-	-	20,900
58				
59				
60	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
61				
62	Equip business administration and mathematics building—phase II	-	\$31,200	-
63	Equip cafeteria ----	-	89,000	-
64	Working drawings for music-classroom building ----	-	62,000	-
65	Remodel life science building—phase III ----	-	284,000	-
66	Equip life science building—phase III ----	-	30,000	-
67	Construct women's physical education addition ----	-	238,600	-
68	Construct site development ----	-	219,600	-
69	Working drawings for library building ----	-	350,000	-
70	Equip business administration and mathematics building—phase I	\$129,025	70,975	-
71	Equip life science building—phase III ----	111,960	212,040	-
72	Construct pedestrian overpass ----	50,000	-	-
73	Construct business administration and mathematics building ----	-	214,420	-
74	Construct speech-drama building ----	125,000	2,331,500	-
75	Construct parking ----	-	118,000	-
76	Construct west cafeteria ----	827,900	10,700	-
77	Site development—phase I ----	132,000	-	-
78	Equip life science building—phase II ----	118,394	123,633	-
79	Equip women's gymnasium ----	9,468	532	-
80	Equip life science and psychology building—1st increment ----	7,288	-	-
81	Working drawings for little theater ----	80,000	-	-
82	Construct parking—phase I ----	1,721	-	-
83	Unexpended balance reported as expended in prior year ----	-18,729	-	-
84				
85	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
86				

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>San Diego State College—Continued</b>			
2				
3				
4	<b>STATE BUILDING PROGRAM—Continued</b>			
5				
6	<b>ESTIMATED 1963-64 AND 1964-64</b>			
7	<b>EXPENDITURES—Continued</b>			
8				
9	Minor Projects <sup>b</sup>			
10	Convert temporary building to chemistry laboratory	—	\$35,000	—
11	Replacement of sewer lines	—	29,300	—
12	Construct mezzanine in fluid mechanics laboratory	—	9,000	—
13	Provide utility engineering study	\$10,000	—	—
14	Replace sewer lines	—	7,500	—
15	Remodel and equip photography laboratory	—	40,000	—
16	Remodel room 115, chemistry-geology building	—	5,319	—
17	Remodel room 114, geology department	—	15,000	—
18	Provide sun control, industrial arts building	16,000	—	—
19	Equip and install chemistry equipment	13,331	—	—
20	Install guard rails along access road and parking lot	5,900	8,135	—
21	Improve gas lines	12,600	—	—
22	Remodel classrooms and offices	—	8,050	—
23	Construct storage area	8,128	—	—
24	Alteration and improvement projects of \$5,000 or less	24,533	31,187	—
25				
26	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$1,664,519</b>	<b>\$4,574,691</b>	<b>\$3,736,600</b>
27	General Fund	90,492	188,491	159,900
28	State Construction Program Fund <sup>c</sup>	1,574,027	4,386,200	3,576,700
29				
30				
31	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
32				
33				
34	General Fund			
35	<b>APPROPRIATIONS</b>			
36	Allocated From:			
37	Trustees of the California State Colleges	\$121,300	\$90,400	\$159,900
38	Prior Year Balances Available:			
39	Budget Act of 1963, Item 322.1	—	71,228	—
40	Budget Act of 1962, Item 312	48,081	26,863	—
41	Budget Act of 1961, Item 309	26,053	—	—
42				
43	Total Available	\$195,434	\$188,491	\$159,900
44	Available in subsequent year	—98,091	—	—
45	Transferred to Section 16409, Government Code:			
46	Budget Act of 1961, Item 309	—3,430	—	—
47	Unexpended Balances, Estimated Savings:			
48	Budget Act of 1961, Item 309	—3,421	—	—
49				
50	<b>TOTAL EXPENDITURES</b>	<b>\$90,492</b>	<b>\$188,491</b>	<b>\$159,900</b>
51				
52	State Construction Program Fund <sup>c</sup>			
53	<b>APPROPRIATIONS</b>			
54	Budget Act appropriation	\$574,000	—	—
55	Allocated From:			
56	Trustees of the California State Colleges	—	\$1,304,400	\$3,576,700
57	Section 16354, Government Code	5,400	—	—
58	Prior Year Balances Available:			
59	Budget Act of 1963, Item 387	—	283,015	—
60	Budget Act of 1962, Item 372	4,062,536	2,798,785	—
61	Budget Act of 1961, Item 366	89,724	—	—
62				
63	Total Available	\$4,731,660	\$4,386,200	\$3,576,700
64	Available in subsequent year	—3,081,800	—	—
65	Transferred to Section 16354, Government Code:			
66	Budget Act of 1962, Item 372	—67,671	—	—
67	Budget Act of 1961, Item 366	—6,447	—	—
68	Unexpended Balances, Estimated Savings:			
69	Budget Act of 1961, Item 366	—1,715	—	—
70				
71	<b>TOTAL EXPENDITURES</b>	<b>\$1,574,027</b>	<b>\$4,386,200</b>	<b>\$3,576,700</b>
72				
73	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$1,664,519</b>	<b>\$4,574,691</b>	<b>\$3,736,600</b>
74	General Fund	90,492	188,491	159,900
75	State Construction Program Fund <sup>c</sup>	1,574,027	4,386,200	3,576,700
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For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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San Fernando Valley State College

San Fernando Valley State College became a separate state college July 1, 1958, by authority of Chapter 2265, Statutes of 1957. This college offers programs in teacher training, business, liberal arts, science and engineering. The campus, located in Northridge, currently comprises 295 acres, with an additional acquisition of approximately 48 acres contemplated in order to develop this campus to its ultimate enrollment of 20,000 FTE.

An enrollment of 8,690 students (FTE) is anticipated for 1968-69. Existing and funded capacity totals 9,682 students (FTE).

This Budget provides for the second phase of equipment for the Engineering Building, and a site development project to provide campus landscaping and street improvements.

STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES <sup>a</sup>

Equip engineering building—phase II -----	-	-	\$300,000
This project will provide additional equipment for the engineering building financed by the Budget Act of 1962 with a capacity of 800 students (FTE) which will provide adequate capacity in engineering until approximately 1969.			
Site development of campus entrance -----	-	-	270,000
This project will provide for working drawings and construction of landscaped features of campus entrance and street improvements.			
Minor Projects: <sup>b</sup>			
Conversions from engineering to science utilization, science building -----	-	-	18,000
Remodel and equip rooms 218 and 218a, fine arts building -----	-	-	32,000
Increase locker capacity, physical education building -----	-	-	10,000
Alteration and improvement projects of \$5,000 or less -----	-	-	4,300

ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>

Site acquisition -----	\$1,152,174	-	-
Equip physical education facilities -----	41,452	-	-
Construct administration-education building -----	-	\$143,200	-
Construct engineering building -----	3,801,000	50,900	-
Construct parking -----	-	1,269	-
Air condition library -----	-	2,650	-
Equip science building—phase II -----	202,594	217,889	-
Initial complement of equipment-engineering—phase II -----	18,194	1,193	-
Equip classroom building No. 1 -----	360,711	73,289	-
Initial complement of equipment-engineering—phase III -----	101,384	40,679	-
Land acquisition -----	33	-	-
Equip engineering building—phase I -----	-	295,000	-
Equip administration-education building -----	-	200,000	-
Equip classroom building No. 1—phase II -----	-	396,000	-
Equip fine arts building—third increment -----	-	48,500	-
Site acquisition -----	-	2,000,000	-
Construct additional boiler -----	-	99,000	-
Construct outdoor physical education facilities -----	-	245,000	-
Equip library building—third increment -----	-	107,000	-
Unexpended balances reported as expended in prior year -----	-3,286	-	-
Minor Projects: <sup>b</sup>			
Equip music building—final increment -----	-	48,000	-
Equip speech-drama building—final increment -----	-	25,000	-
Alteration and improvement projects of \$5,000 or less -----	8,240	22,074	-
TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$5,682,498	\$4,016,643	\$634,300
General Fund -----	8,240	95,074	64,300
State Construction Program Fund <sup>c</sup> -----	5,674,258	3,921,569	570,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS

Allocated From:

Trustees of the California State Colleges -----	\$7,000	\$88,550	\$64,300
Prior Year Balances Available:			
Budget Act of 1963, Item 322.1 -----	-	5,006	-
Budget Act of 1962, Item 313 -----	3,385	1,518	-
Budget Act of 1961, Item 310 -----	5,796	-	-
Total Available -----	\$16,181	\$95,074	\$64,300
Available in subsequent year -----	-6,524	-	-
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 310 -----	-1,417	-	-
TOTAL EXPENDITURES -----	\$8,240	\$95,074	\$64,300

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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## San Fernando Valley State College—Continued

## RECONCILIATION WITH APPROPRIATIONS—Continued

## State Construction Program Fund c

## APPROPRIATIONS

Budget Act appropriation -----	\$1,076,063	-	-
Allocated From:			
Trustees of the California State Colleges -----	-	\$3,390,500	\$570,000
Allocated From Section 16354, Government Code:			
Budget Act of 1962, Item 373 -----	1,269	2,650	-
Budget Act of 1961, Item 367 -----	560,000	-	-
Prior Year Balances Available:			
Budget Act of 1963, Item 388 -----	-	113,968	-
Budget Act of 1962, Item 373 -----	4,564,920	414,451	-
Budget Act of 1961, Item 367 -----	692,214	-	-
Total Available -----	\$6,894,466	\$3,921,569	\$570,000
Available in subsequent year -----	-528,419	-	-
Transfer to Section 16354, Government Code:			
Budget Act of 1963, Item 388 -----	-499,965	-	-
Budget Act of 1962, Item 373 -----	-129,950	-	-
Budget Act of 1961, Item 367 -----	-22,661	-	-
Unexpended Balances, Estimated Savings:			
Budget Act of 1961, Item 367 -----	-39,213	-	-
TOTAL EXPENDITURES -----	\$5,674,258	\$3,921,569	\$570,000
TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$5,682,498	\$4,016,643	\$634,300
General Fund -----	8,240	95,074	64,300
State Construction Program Fund c -----	5,674,258	3,921,569	570,000

## San Francisco State College

San Francisco State College, established in 1899, is a multi-purpose coeducational institution which offers a full range of degree and credential programs at the baccalaureate and master's degree level.

The college moved to the present 93-acre site near Lake Merced in 1954 in order to be better able to meet the demands placed upon it by continually increasing student enrollments. The current master-planned ultimate enrollment figure is 13,000

FTE, however consideration is being given to the acquisition of approximately 7 additional acres of land which would increase this ultimate enrollment figure. A student enrollment of 12,000 (FTE) is anticipated for 1968-69. Funded and existing capacity totals 10,098 students (FTE).

This Budget will provide construction funds for a new life science building and working drawings for a library addition.

## STATE BUILDING PROGRAM

## PROPOSED 1965-66 EXPENDITURES a

Construct life science building -----	-	-	\$6,525,000
This project will provide for an upper division and graduate life science facility for 567 students (FTE) and will provide for the ultimate campus capacity in this discipline.			
Working drawings for library addition -----	-	-	110,000
This project will provide for working drawings for a library addition to expand the service capability to the ultimate master-planned capacity of 13,000 students (FTE).			
Minor Projects: b			
Install wooden flooring in gymnasium -----	-	-	10,000
Construct alterations to education building -----	-	-	5,800
Provide audio-visual blinds in classrooms -----	-	-	10,000
Construct alterations to creative arts building -----	-	-	15,000
Construct alterations to library building -----	-	-	6,000
Construct improvements to heating and ventilating system in arts and industries and creative arts buildings -----	-	-	13,000
Alteration and improvement projects of \$5,000 or less -----	-	-	6,500

## ESTIMATED 1963-64 AND 1964-65 EXPENDITURES a

Equip classroom building No. 3 addition -----	-	\$125,000	-
Construct multipurpose classroom, phase II and equipment -----	-	48,000	-
Construct music-speech building addition, phase II and equipment -----	-	950,000	-
Remodel physical education fields -----	-	178,000	-
Working drawings for life science building -----	-	240,000	-
Construct music facility -----	-	200,000	-
Equip psychology and air science building -----	\$31,338	180,862	-
Construct classroom building No. 3 -----	1,157,200	-	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>San Francisco State College—Continued</b>			
4	<b>STATE BUILDING PROGRAM—Continued</b>			
5				
6	<b>ESTIMATED 1963-64 AND 1964-65</b>			
7	<b>EXPENDITURES—Continued</b>			
8				
9	Construct music speech building -----	\$2,156,700	-	-
10	Construct psychology and air science building -----	92,100	\$11,400	-
11	Equip engineering curricula, phase III -----	7,083	20,807	-
12	Equip engineering curricula 2nd increment -----	18,587	-	-
13	Equip multistory garage -----	148	-	-
14	Working drawings for classroom building No. 2 addition -----	3,920	-	-
15	Unexpended balances reported as expended in prior year -----	8,800	-	-
16	Minor Projects: b			
17	Provide initial complement of equipment for physics laboratory -----	-	34,000	-
18	Conversion of science room to chemistry laboratory -----	-	13,000	-
19	Provide alterations for biochemistry laboratory -----	1,628	6,799	-
20	Improve handball court -----	17,848	4,152	-
21	Equip language laboratory -----	6,172	1	-
22	Remodel arts and industries building for storage -----	23,763	537	-
23	Alteration and improvement projects of \$5,000 or less -----	5,846	14,654	-
24	Construct temporary building -----	562	-	-
25	Alterations to microbiology laboratories, phase II -----	2,099	-	-
26	Ceiling in garden room -----	774	-	-
27				
28	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$3,508,832</b>	<b>\$2,027,212</b>	<b>\$6,701,300</b>
29	General Fund -----	58,692	73,143	66,300
30	State Construction Program Fund -----	3,450,140	1,954,069	6,635,000
31				
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33				
34	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
35				
36	<b>General Fund</b>			
37	<b>APPROPRIATIONS</b>			
38	Allocated From:			
39	Trustees of the California State Colleges -----	\$70,600	\$57,800	\$66,300
40	Prior Year Balances Available:			
41	Budget Act of 1963, Item 322.1 -----	-	15,343	-
42	Budget Act of 1962, Item 314 -----	562	-	-
43	Budget Act of 1961, Item 311 -----	2,873	-	-
44	Allocated From Section 16409, Government Code:			
45	Budget Act of 1962, Item 314 -----	-	-	-
46	Budget Act of 1961, Item 311 -----	-	-	-
47				
48	Total Available -----	\$74,035	\$73,143	\$66,300
49	Available in subsequent year -----	15,343	-	-
50	Budget Act of 1959, Item 343 -----	-	-	-
51				
52	<b>TOTAL EXPENDITURES -----</b>	<b>\$58,692</b>	<b>\$73,143</b>	<b>\$66,300</b>
53				
54	<b>State Construction Program Fund</b>			
55	<b>APPROPRIATIONS</b>			
56	Budget Act appropriation -----	\$1,569,400	-	-
57	Allocated From:			
58	Trustees of the California State Colleges -----	-	\$1,541,000	\$6,635,000
59	Prior Year Balances Available:			
60	Budget Act of 1962, Item 374 -----	1,807,035	20,807	-
61	Budget Act of 1963, Item 389a -----	-	180,862	-
62	Budget Act of 1963, Item 389c -----	-	200,000	-
63	Budget Act of 1961, Item 368 -----	22,324	-	-
64	Allocated From Section 16354, Government Code:			
65	Budget Act of 1964, Item 374d -----	-	11,400	-
66	Budget Act of 1962, Item 374a -----	92,100	-	-
67	Budget Act of 1962, Item 374c -----	377,555	-	-
68	Budget Act of 1962, Item 374d -----	21,200	-	-
69				
70	Total Available -----	\$3,889,614	\$1,954,069	\$6,635,000
71	Available in subsequent year -----	401,669	-	-
72	Transfer to Section 16354, Government Code:			
73	Budget Act of 1962, Item 374d -----	30,000	-	-
74	Unexpended Balance, Estimated Savings:			
75	Budget Act of 1961, Item 368e -----	3,920	-	-
76	Budget Act of 1961, Item 368d -----	31	-	-
77	Budget Act of 1961, Item 368e -----	3,854	-	-
78				
79	<b>TOTAL EXPENDITURES -----</b>	<b>\$3,450,140</b>	<b>\$1,954,069</b>	<b>\$6,635,000</b>
80				
81	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$3,508,832</b>	<b>\$2,027,212</b>	<b>\$6,701,300</b>
82	General Fund -----	58,692	73,143	66,300
83	State Construction Fund Program -----	3,450,140	1,954,069	6,635,000
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86	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>San Jose State College</b>				
1	San Jose State College was established in 1857. It is a 5-year			
2	accredited college which provides both undergraduate and grad-			
3	uate instruction in the liberal arts and sciences, applied fields			
4	and in the professions, including the teaching profession. The			
5	college is located on a 127-acre site in the City of San Jose			
6	and is currently masterplanned for an ultimate enrollment of			
7	17,000 students (FTE). To meet this ultimate enrollment it is			
8	anticipated that some additional land will have to be acquired.			
9	An enrollment of 15,050 students (FTE) is anticipated for 1968-			
10	69. Existing and funded capacity totals 12,610 students (FTE).			
11	This Budget provides construction funds for a new classroom			
12	building, rehabilitation of several buildings and the first phase			
13	of a new corporation yard.			
14	<b>STATE BUILDING PROGRAM</b>			
15	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
16	Construct business classroom building -----	-	-	\$3,563,000
17	This project will provide for a classroom building with capacity			
18	for 1,735 students (F.T.E.) and 248 faculty.			
19	Rehabilitate various buildings -----	-	-	291,000
20	This project will provide for the rehabilitation of the journalism,			
21	men's gymnasium and education wing buildings to make			
22	them conform to current structural codes and for the dem-			
23	olition of the old women's gym.			
24	Corporation yard—phase I -----	-	-	246,800
25	This project will provide the first phase of relocating the existing			
26	corporation yard to the south campus to clear the main			
27	campus for academic facilities, and will provide facilities for			
28	shipping, receiving and storage.			
29	Minor Projects: <sup>b</sup>			
30	Modification of clock system -----	-	-	31,000
31	Street improvements, San Fernando Street -----	-	-	29,000
32	Alteration and improvement projects of \$5,000 or less -----	-	-	3,000
33	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
34	Site acquisition -----	-	\$1,325,000	-
35	Equip library addition -----	\$33,252	-	-
36	Equip engineering building -----	251,304	346,991	-
37	Equip engineering building, phase II -----	-	750,000	-
38	Equip aeronautics building -----	74,303	-	-
39	Working drawings for science building No. 2 -----	250,000	250,000	-
40	Construct classroom building No. 1 -----	2,281,600	118,400	-
41	Working drawings for residence hall cafeteria -----	42,800	-	-
42	Equip education building -----	18,329	22,399	-
43	Equip women's gymnasium addition -----	27,673	10,327	-
44	Equip multi-story garage -----	8,057	3,068	-
45	Remodel tower hall and language laboratory -----	21,800	739,027	-
46	Provide campus street lighting -----	-	94,200	-
47	Equip classroom building No. 1 -----	-	100,000	-
48	Construct science building, No. 2 -----	-	5,452,800	-
49	Construct outdoor physical education facilities -----	-	190,400	-
50	Construct air conditioning for library -----	-	182,500	-
51	Minor Projects: <sup>b</sup>			
52	Install fence at south campus physical education field -----	-	687	-
53	Initial complement of equipment—meteorology -----	7,801	-	-
54	Alteration and improvement projects under \$5,000 -----	7,966	-	-
55	Initial complement of equipment—geology -----	152	-	-
56	Provide air conditioning in radio-television studio -----	17,400	415	-
57	Equip and install foreign language laboratory -----	2,195	237	-
58	Roof alterations to old engineering building -----	-	350	-
59	Equip graduate chemistry program -----	56	548	-
60	Steam line addition -----	1,100	8,900	-
61	Carbon dioxide system for chemistry storeroom, wing A -----	9,000	-	-
62	Install new light fixtures in library -----	24,000	-	-
63	Vacuum service for new science building -----	2,377	1,623	-
64	Solar barrier for south side of engineering building -----	-	4,000	-
65	Provide addition to program clock system, phase I -----	4,829	32,121	-
66	Modifications to clock system, phase II -----	1,250	-	-
67	Widen walks -----	-	3,200	-
68	Science building, electrical and sound modification to room S-112 -----	-	2,500	-
69	Music building lighting improvement -----	-	1,500	-
70	Modify campus electrical system -----	-	50,000	-
71	Science building fume hood installation -----	-	2,500	-
72	Men's gymnasium, mechanize basketball backboards -----	-	4,000	-
73	Unexpended balances reported as expended in prior year -----	-4,640	-	-
74	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$3,082,604</b>	<b>\$9,697,693</b>	<b>\$4,163,800</b>
75	General Fund -----	73,486	112,581	63,000
76	State Construction Program Fund -----	3,009,118	9,585,112	4,100,800

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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## San Jose State College—Continued

## RECONCILIATION WITH APPROPRIATIONS

## General Fund

APPROPRIATIONS			
Allocated from Trustees of the California State Colleges	\$91,200	\$63,700	\$63,000
Prior Year Balances Available:			
Budget Act of 1963, Item 322.1	-	46,644	-
Budget Act of 1962, Item 315	4,488	2,237	-
Budget Act of 1961, Item 312	36,058	-	-
Total Available	\$131,746	\$112,581	\$63,000
Available in subsequent years	-48,881	-	-
Transferred to Section 16409, Government Code:			
Budget Act of 1963, Item 322.1	-2,000	-	-
Budget Act of 1962, Item 315	-4,640	-	-
Unexpended Balances, Estimated Savings:			
Budget Act of 1961, Item 312	-2,739	-	-
TOTAL EXPENDITURES	\$73,486	\$112,581	\$63,000

## State Construction Program Fund

APPROPRIATIONS			
Budget Act appropriation	\$1,338,725	-	-
Allocated From:			
Trustees of the California State Colleges		\$7,250,700	\$4,100,800
Section 16354, Government Code	-	171,777	-
Prior Year Balances Available:			
Budget Act of 1963, Item 390	-	1,316,925	-
Budget Act of 1962, Item 375	2,627,178	248,719	-
Budget Act of 1961, Item 369	1,192,148	596,991	-
Budget Act of 1959, Item 331	65,663	-	-
Retirement, health and welfare	400	-	-
Total Available	\$5,224,114	\$9,585,112	\$4,100,800
Available in subsequent years	-2,162,635	-	-
Unexpended Balances, Estimated Savings:			
Budget Act of 1961, Item 369	-19,950	-	-
Budget Act of 1959, Item 331	-32,411	-	-
TOTAL EXPENDITURES	\$3,009,118	\$9,585,112	\$4,100,800
TOTAL EXPENDITURES, CAPITAL OUTLAY	\$3,082,604	\$9,697,693	\$4,163,800
General Fund	73,486	112,581	63,000
State Construction Program Fund	3,009,118	9,585,112	4,100,800

## Sonoma State College

Sonoma State College is an accredited 5-year institution with programs in the liberal arts and sciences and in the professional fields of teacher education and business administration. Its primary service area is Marin, Napa, Sonoma and the southern parts of Lake, Mendocino, and Solano Counties.

Sonoma State College was established by Chapter 66, Statutes of 1960. First Extraordinary Session of the California Legislature. It opened its doors in September of 1961 in rented quarters in what is now the City of Rohnert Park. These quarters have been expanded each year and will continue in use until the first buildings on the permanent campus, 2 miles to the east, are ready, estimated in the fall of 1966. The perma-

uent campus consists of 215 acres with an additional six acres being requested in this budget. It is anticipated that no further acquisition of land will be necessary to handle the ultimate enrollment of 12,000 FTE.

An enrollment of 1,720 students (FTE) is anticipated for 1968-69. Existing and funded capacity totals 2,041 students (FTE).

This Budget contains the fourth phase of initial complement of equipment, funds to equip the classroom No. 1 building and the boiler plant, construction funds for a site development project, working drawing funds for a new library and a land acquisition appropriation.

## STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES<sup>a</sup>

Initial complement of equipment—phase IV	-	-	\$100,000
This project will provide for the final phase of initial equipment for the programs being offered in temporary facilities. This equipment will be moved to the permanent buildings as they are completed.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>Sonoma State College—Continued</b>			
4				
5	<b>STATE BUILDING PROGRAM—Continued</b>			
6				
7	<b>PROPOSED 1965-66 EXPENDITURES—Continued</b>			
8				
9	Equip classroom building No. 1 -----	-	-	\$70,000
10	This project will provide fixed equipment to be installed during			
11	construction of the classroom building No. 1 financed by the			
12	Budget Act of 1963 with a capacity of 913 students (FTE).			
13	Equip hoiler plant -----	-	-	7,500
14	This project will provide equipment for a plumbing shop which			
15	is temporarily located in the hoiler plant. This equipment			
16	will be moved to the permanent plumbing shop in the cor-			
17	poration yard upon its completion.			
18	Land development—phase IV -----	-	-	737,500
19	This project will provide for development of the main entrance			
20	road and utilities to major building sites.			
21	Working drawings for library building -----	-	-	45,500
22	This project will provide working drawings for the permanent			
23	library facility which will be designed for an enrollment of			
24	2,400 FTE which will be reached in 1971. This project will			
25	provide the basic library needs plus offices for the library			
26	staff.			
27	Land acquisition -----	-	-	30,000
28	This project will provide for the purchase of approximately 6			
29	acres to provide a connecting link between the main entrance			
30	and the new freeway.			
31	Minor Projects: <sup>b</sup>			
32	Initial tree planting -----	-	-	10,000
33	Fencing for corporation yard -----	-	-	10,000
34	Alteration and improvement projects of \$5,000 or less -----	-	-	5,000
35				
36				
37	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
38				
39	Site development—phase II -----	-	\$6,140	-
40	Initial complement of equipment—phase I -----	\$16,384	19,941	-
41	Initial complement of books -----	2,968	410	-
42	Construct outdoor physical education facilities -----	-	21,320	-
43	Construct fieldhouse -----	158,000	-	-
44	Construct offsite utilities -----	2,877	142,123	-
45	Initial complement of equipment—phase II -----	111,045	49,155	-
46	Equip outdoor physical education facilities and fieldhouse -----	17,908	25,892	-
47	Construct classroom building No. 1 -----	2,830,000	403,900	-
48	Construct science building No. 1 -----	36,000	3,014,780	-
49	Site development—phase II -----	116,600	510,200	-
50	Construct boiler plant—phase I -----	48,000	626,000	-
51	Initial complement of library books—2nd increment -----	110,000	-	-
52	Working drawings for music classroom building -----	-	62,000	-
53	Working drawings for physical education facility and pool -----	-	78,000	-
54	Working drawings for cafeteria -----	-	35,000	-
55	Working drawings for site development—phase III -----	104,000	-	-
56	Construct hoiler plant—phase II -----	-	276,000	-
57	Initial complement of equipment—phase III -----	-	131,000	-
58	Construct music classroom building -----	-	1,296,500	-
59	Construct cafeteria -----	-	796,500	-
60	Construct outdoor physical education facility—phase II -----	-	317,500	-
61	Site development—phase III -----	-	1,494,700	-
62	Minor Projects: <sup>b</sup>			
63	Construct corporation yard—phase I -----	25,612	4,388	-
64	Equip corporation yard -----	8,414	11,586	-
65	Construct corporation yard—phase II -----	-	50,000	-
66	Alteration and improvement projects of \$5,000 or less -----	-	3,840	-
67				
68	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$3,587,808</b>	<b>\$9,376,875</b>	<b>\$1,015,500</b>
69	General Fund -----	34,026	69,814	25,000
70	State Construction Program Fund <sup>c</sup> -----	3,553,782	9,307,061	990,500
71				
72				
73	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
74				
75	<b>General Fund</b>			
76	<b>APPROPRIATIONS</b>			
77	Allocated From:			
78	Trustees of the California State Colleges -----	\$53,840	\$50,000	\$25,000
79	Prior Year Balance Available:			
80	Budget Act of 1963, Item 322.1 -----	-	19,814	-
81				
82	Total Available -----	\$53,840	\$69,814	\$25,000
83	Available in subsequent year -----	-19,814	-	-
84	<b>TOTAL EXPENDITURES</b> -----	<b>\$34,026</b>	<b>\$69,814</b>	<b>\$25,000</b>
85				
86	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			



STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	Sonoma State College—Continued			
4				
5	RECONCILIATION WITH APPROPRIATIONS—Continued			
6				
7	State Construction Program Fund <sup>c</sup>			
8				
9	APPROPRIATIONS			
10	Budget Act appropriation -----	\$7,551,800	—	—
11	Allocated from Trustees of the California State Colleges -----	—	\$4,312,200	\$990,500
12	Section 16409, Government Code -----	158,000	644,620	—
13	Prior Year Balances Available:			
14	Budget Act of 1962, Item 376 -----	194,223	171,994	—
15	Budget Act of 1963, Item 391 -----	—	4,178,247	—
16	Total Available -----	\$7,904,023	\$9,307,061	\$990,500
17	Available in subsequent year -----	—4,350,241	—	—
18				
19	TOTAL EXPENDITURES -----	\$3,553,782	\$9,307,061	\$990,500
20				
21	TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$3,587,808	\$9,376,875	\$1,015,500
22	General Fund -----	34,026	69,814	25,000
23	State Construction Program Fund -----	3,553,782	9,307,061	990,500
24				
25				

Stanislaus State College

Funds for site acquisition for a new state college in Stanislaus County were appropriated by Chapter 1681, Statutes of 1957. On December 9, 1959, the State Public Works Board selected a 220-acre site 1 mile north of the City of Turlock, and the property has been acquired. Stanislaus State College opened classes on September 10, 1960 in rented facilities on the Stanislaus County Fairgrounds and will begin full operations on the permanent campus in July

of 1965. This campus is master planned for 12,000 (FTE) without any anticipated increase in the existing 220 acre site. An enrollment of 1,030 regular students (FTE) is anticipated in 1968-1969. Existing and funded capacity totals 1,011 regular students (FTE). The budget provides equipment for the outdoor physical education facilities, working drawings and construction funds for utilities, the first phase of a corporation yard and a Fieldhouse.

STATE BUILDING PROGRAM

PROPOSED 1965-66 EXPENDITURES <sup>a</sup>

Equip outdoor physical education facility -----	—	—	\$9,000
This project will provide for the equipment necessary to properly utilize the first increment of outdoor physical education facilities.			
Construct utilities -----	—	—	400,000
This project will provide for working drawings and construction of the necessary utilities for academic facilities such as gas, water, sanitary sewers, electricity, storm sewers, etc. This project will also provide for a 200,000 gallon water tank which will furnish adequate water pressure and a water reserve for fire protection for the campus.			
Construct corporation yard -----	—	—	150,000
This project will provide for working drawings and construction of the initial corporation yard complex. This initial facility will house shops for the carpenters, plumbers, electricians, etc., storage space, administrative offices and outdoor storage areas.			
Construct fieldhouse -----	—	—	500,000
This project will provide construction funds for minimum physical education facilities such as a small gym, locker and shower areas, auxiliary spaces, which will be later incorporated into the main physical education complex.			
Minor Projects: <sup>b</sup>			
Equip art program -----	—	—	23,000
Initial tree planting -----	—	—	10,000

<sup>a</sup>For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>Stanislaus State College—Continued</b>			
4	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
5				
6				
7	Site development—phase I	\$168,400	—	—
8	Site development—irrigation ditch relocation	100,000	—	—
9	Working drawings—site development, phase I	11,345	—	—
10	Working drawings—library building	20,902	—	—
11	Site development—phase I	837,792	\$35,723	—
12	Working drawings—site development, phase II	50,000	—	—
13	Construct library	1,260,238	55,862	—
14	Initial complement of books	6,027	137	—
15	Construct outdoor physical education facilities	17,000	277,000	—
16	Equip classroom building No. 1, phase I	27,244	72,756	—
17	Equip library building, phase I	3,204	46,796	—
18	Site development, phase II	810,000	—	—
19	Initial complement of books—2d increment	11,428	72	—
20	Working drawings—gymnasium	—	50,000	—
21	Equip classroom building No. 1, phase II	—	235,000	—
22	Equip library building, phase II	—	135,000	—
23	Working drawings—physical education facilities	—	76,100	—
24	Unexpended balances reported as expended in prior year	—222,564	—	—
25	Minor Projects: <sup>b</sup>			
26	Remodel rented facilities for classrooms	4,028	—	—
27	Equip rented facilities	8,177	—	—
28				
29	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$3,113,221</b>	<b>\$984,446</b>	<b>\$1,092,000</b>
30	General Fund	12,205	—	33,000
31	State Construction Program Fund <sup>c</sup>	3,101,016	984,446	1,059,000
32				
33				
34	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
35				
36	<b>General Fund</b>			
37	<b>APPROPRIATIONS</b>			
38	Allocated From:			
39	Trustees of the California State Colleges	\$28,716	—	\$33,000
40				
41	Total Available	\$28,716	—	\$33,000
42	Unexpended Balance, Estimated Savings:			
43	Budget Act of 1960, Item 312	—16,511	—	—
44				
45	<b>TOTAL EXPENDITURES</b>	<b>\$12,205</b>	<b>—</b>	<b>\$33,000</b>
46				
47	<b>State Construction Program Fund <sup>c</sup></b>			
48	<b>APPROPRIATIONS</b>			
49	Budget Act appropriation	\$1,021,500	—	—
50	Allocated From:			
51	Trustees of the California State Colleges	—	\$446,100	\$1,059,000
52	Section 16354, Government Code	59,258	—	—
53	Prior Year Balances Available:			
54	Budget Act of 1961, Item 370a	335,629	—	—
55	Budget Act of 1962, Item 378	2,609,921	368,722	—
56	Budget Act of 1963, Item 393	—	169,624	—
57				
58	Total Available	\$4,026,308	\$984,446	\$1,059,000
59	Available in subsequent year	—538,346	—	—
60	Transfer to Section 16354, Government Code	—351,964	—	—
61	Unexpended Balance, Estimated Savings:			
62	Budget Act of 1961, Item 370a	—34,982	—	—
63				
64	<b>TOTAL EXPENDITURES</b>	<b>\$3,101,016</b>	<b>\$984,446</b>	<b>\$1,059,000</b>
65				
66	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$3,113,221</b>	<b>\$984,446</b>	<b>\$1,092,000</b>
67	General Fund	12,205	—	33,000
68	State Construction Program Fund	3,101,016	984,446	1,059,000
69				
70				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>California State Polytechnic College</b>				
1	California State Polytechnic College provides accredited edu-			
2	cational programs at the collegiate level in agriculture, engineer-			
3	ing, business, home economics, and the related applied arts and			
4	sciences.			
5	The campus at San Luis Obispo is located on a 2,838-acre			
6	site of which 374 acres comprises the main campus and the			
7	balance is agricultural land. The Trustees have set an ultimate			
8	enrollment for this campus of 12,000 (FTE) with no anticipated			
9	increase in the site as it exists. Including the existing and			
10	funded facilities there is a capacity of 6,836 FTE. An enroll-			
11	ment of 8,380 students (FTE) is anticipated for 1968-69. To			
12	accommodate enrollment, this Budget includes phase I of equip-			
13	ment for the new biological sciences building, working drawing			
14	funds for an engineering-mathematics classroom building, and			
15	remodeling of the present women's physical education facilities.			
16	General site development items are also included.			
17	The Kellogg-Voorhis campus of the college, located on an			
18	850-acre site west of the City of Pomona of which 180 acres			
19	comprises the main campus and the balance agricultural land.			
20	The ultimate enrollment for this campus has been set for 20,000			
21	FTE with no anticipated increase in the acreage. Existing and			
22	funded capacity totals 5,900 students (FTE). An enrollment			
23	of 5,640 students (FTE) is anticipated for 1968-69. To accom-			
24	modate this enrollment, this Budget includes a third increment			
25	of equipment for the engineering building, working drawings			
26	for a library-classroom building, and construction and equip-			
27	ment funds for remodeling of the present science building. A			
28	general site development project is also included for this campus.			
29	<b>STATE BUILDING PROGRAM</b>			
30	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
31	<b>SAN LUIS OBISPO CAMPUS</b>			
32	Working drawings for the engineering-mathematics building ---	-	-	\$50,000
33	This project will provide for the working drawings for an			
34	engineering-mathematics building with capacity for 475			
35	students (FTE).			
36	Working drawings for remodeling of the physical education fa-			
37	cility ---	-	-	25,000
38	This project will provide for additional instructional capacity			
39	in the existing women's gym and to correct mechanical			
40	and electrical deficiencies in the building.			
41	Site development ---	-	-	247,000
42	This project will provide for working drawings and construc-			
43	tion for general campus site improvements.			
44	Minor Projects: <sup>b</sup>			
45	Purchase and install air pollution and sound laboratory equip-			
46	ment ---	-	-	7,500
47	Remodel 3 steam manholes ---	-	-	10,000
48	Alteration and improvement projects of \$5,000 or less ---	-	-	25,900
49	<b>KELLOGG-VOORHIS CAMPUS</b>			
50	Equip engineering addition—phase III ---	-	-	390,000
51	This project will provide for the third phase of equipment for			
52	the engineering addition financed by the Budget Act of			
53	1962 with capacity for 1,480 students (FTE).			
54	Working drawings for library-classroom building ---	-	-	90,000
55	This project will provide for the first of 2 phases of a perma-			
56	nent library designed to accommodate a campus of 6,650			
57	students (FTE) and will also include classroom space			
58	for 120 FTE and offices for the library staff. The existing			
59	library building which is not suitable for expansion will			
60	ultimately be converted to academic facilities and will pro-			
61	vide an additional capacity of 1,188 FTE.			
62	Remodel and equip science building classrooms ---	-	-	210,000
63	This project will provide for working drawings, construction			
64	and equipment to convert 4 classrooms to laboratories.			
65	Site development ---	-	-	150,000
66	This project will provide for working drawings and construc-			
67	tion of general campus site development.			
68	Minor Projects: <sup>b</sup>			
69	Construct food chemistry laboratory ---	-	-	9,500
70	Grounds improvements, cafeteria ---	-	-	6,700
71	Swine unit alterations ---	-	-	5,100
72	Alteration and improvement projects of \$5,000 or less ---	-	-	11,100
73	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
74	<b>SAN LUIS OBISPO CAMPUS</b>			
75	Site Development:			
76	General Fund ---	\$9,027	-	-
77	State Construction Program Fund ---	367,758	\$483,801	-
78	Construct administration-classroom building ---	72,000	-	-
79	Equip engineering program ---	31,769	-	-
80	Equip remodeled administration building ---	53,373	-	-
81	Equip food processing building ---	32,036	-	-
82	Equip physical science building ---	1,702	-	-
83	Site development on leased government property ---	74,271	73,786	-
84	Construct parking ---	-	48,069	-
85	Equip engineering building—phase II ---	118,449	99,404	-
86	Working drawings for biological science addition ---	-	67,500	-
87	Equip administration building ---	-	100,000	-
88	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			

## STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>California State Polytechnic College—Continued</b>			
4				
5	<b>ESTIMATED 1963-64 AND 1964-65</b>			
6	<b>EXPENDITURES—Continued</b>			
7				
8	<b>SAN LUIS OBISPO CAMPUS—Continued</b>			
9	Construct biological science addition	-	\$1,563,000	-
10	Construct physical education facilities	-	262,200	-
11	Equip physical education facilities	-	12,000	-
12	Remodel old administration building—phase II	-	150,000	-
13	Remodel engineering east	-	97,700	-
14	Equip remodeled engineering east	-	200,000	-
15	Construct agriculture units	-	112,000	-
16	Unexpended balance reported as expended in prior year	—\$40,252	-	-
17	Minor Projects: <sup>b</sup>			
18	Language laboratory	21,000	-	-
19	Farm supply storage	-	9,932	-
20	Replace air conditioning system in instructional laboratory	-	7,700	-
21	Provide metal-working cabinet	-	10,200	-
22	Remodel mechanical engineering laboratory	-	7,100	-
23	Provide electrical capacity—mechanical engineering laboratory	685	7,115	-
24	Provide power supply—air conditioning building	685	8,965	-
25	Provide sun control—science building	-	6,500	-
26	Topographical survey—Southern Pacific underpass area	-	9,500	-
27	Repair feed mill	-	20,000	-
28	Construct bulk feed storage for beef units	-	6,754	-
29	Replace underground electrical service	-	9,200	-
30	Construct street lights—California Boulevard	-	6,800	-
31	Remodel air conditioning facility	-	13,000	-
32	Construct sun control louvers on science building—phase II	-	15,000	-
33	Equip mechanical engineering strength laboratory	-	5,500	-
34	Grade and pave machine shop area	-	5,700	-
35	Improve outdoor facilities for child care laboratory	-	12,000	-
36	Alteration and improvement projects of \$5,000 or less	4,155	43,083	-
37	Reimbursements:			
38	<i>Federal reimbursement for construction and equipment of language laboratory</i>	—21,000	-	-
39	<i>Federal reimbursement for repair of feed mill</i>	-	—20,000	-
40	<i>California State Polytechnic College Foundation—state share</i>			
41	<i>reserve fund reimbursement for farm supply storage facility and hay barn addition</i>	-	—14,652	-
42				
43				
44	<b>KELLOGG-VOORHIS CAMPUS</b>			
45	Construct agriculture classroom building	7,608	873	-
46	<i>General Fund</i>			
47	Water development—off-campus	-	135,600	-
48	Working drawings—men's gym and pool	16,900	-	-
49	Equip administration-classroom building	1,825	-	-
50	Equip agriculture classroom building	51,182	-	-
51	Equip physics building	8,402	-	-
52	Construct engineering addition	60,000	-	-
53	Construct swimming pools	5,000	16,300	-
54	Working drawings for cafeteria	9,700	-	-
55	Equip music-speech-drama building	144,262	55,738	-
56	Equip engineering addition—phase I	283,378	116,622	-
57	Equip pools	3,875	6,925	-
58	Equip engineering addition—phase II	-	720,000	-
59	Equip biological science laboratories	-	65,000	-
60	Construct physical education facilities	-	2,781,360	-
61	Construct site development and equipment	-	102,000	-
62	Construct air conditioning—business classroom building	-	50,100	-
63	Construct air conditioning—science building	-	290,000	-
64	Minor Projects: <sup>b</sup>			
65	Construct weanling barn	12,000	-	-
66	Construct storage building	-	6,000	-
67	Construct lambing barn	-	5,300	-
68	Construct corporation yard addition	28,433	-	-
69	Construct fence for Arabian horse stable area	-	5,500	-
70	Construct fence for citrus orchard	-	5,300	-
71	Construct biological science greenhouse improvements	-	10,000	-
72	Alteration and improvement projects of \$5,000 or less	14,648	28,813	-
73	Reimbursements:			
74	<i>California State Polytechnic College Foundation—state share</i>			
75	<i>reserve reimbursement for installation of rolling doors in swine shelter</i>	-	—3,800	-
76				
77				
78				
79	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$1,372,871</b>	<b>\$7,836,588</b>	<b>\$1,237,800</b>
80	<i>General Fund</i>	<i>149,241</i>	<i>227,483</i>	<i>75,800</i>
81	<i>State Construction Program Fund c</i>	<i>1,223,630</i>	<i>7,609,105</i>	<i>1,162,000</i>
82				
83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
84				
85				
86				



## STATE COLLEGES—Continued

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>California State Polytechnic College—Continued</b>			
<b>RECONCILIATION WITH APPROPRIATIONS</b>			
<b>General Fund</b>			
<b>APPROPRIATIONS</b>			
Allocated From:			
Trustees of the California State Colleges -----	\$146,114	\$109,050	\$75,800
Budget Act Appropriations, Reappropriated:			
Budget Act of 1957, Item 341 -----	2,182	—	—
Budget Act of 1960, Item 313 -----	8,481	873	—
Allocated From Section 16409, Government Code:			
Budget Act of 1957, Item 341 -----	10,000	—	—
Budget Act of 1960, Item 313 -----	72,000	—	—
Prior Year Balances Available:			
Budget Act of 1961, Item 313 -----	11,593	—	—
Budget Act of 1962, Item 318 -----	29,249	21,347	—
Budget Act of 1963, Item 322.1 -----	—	96,213	—
Total Available -----	\$279,619	\$227,483	\$75,800
Available in subsequent year -----	—118,433	—	—
Transferred to Section 16409, Government Code:			
Budget Act of 1961, Item 313 -----	—91	—	—
Unexpended Balance Estimated Savings:			
Budget Act of 1957, Item 341 -----	—3,155	—	—
Budget Act of 1961, Item 313 -----	—8,699	—	—
<b>TOTAL EXPENDITURES</b> -----	<b>\$149,241</b>	<b>\$227,483</b>	<b>\$75,800</b>
<b>State Construction Program Fund <sup>c</sup></b>			
<b>APPROPRIATIONS</b>			
Budget Act appropriation -----	\$1,132,050	—	—
Allocated From:			
Trustees of the California State Colleges -----	—	\$6,779,960	\$1,162,000
Allocated from Section 16354, Government Code:			
Budget Act of 1961, Item 371 -----	16,900	—	—
Budget Act of 1962, Item 379 -----	22,517	10,700	—
Prior Year Balance Available:			
Budget Act of 1961, Item 371 -----	194,693	135,600	—
Budget Act of 1961, Item 371.1 -----	148,057	73,786	—
Budget Act of 1961, Item 371 s -----	135,600	—	—
Budget Act of 1962, Item 379 -----	468,552	220,555	—
Budget Act of 1963, Item 394 -----	—	388,504	—
Total Available -----	\$2,118,369	\$7,609,105	\$1,162,000
Available in subsequent year -----	—818,445	—	—
Transferred to Section 16354, Government Code:			
Budget Act of 1961, Item 371 -----	—63,240	—	—
Unexpended Balance, Estimated Savings:			
Budget Act of 1959, Item 333 -----	—13,054	—	—
<b>TOTAL EXPENDITURES</b> -----	<b>\$1,223,630</b>	<b>\$7,609,105</b>	<b>\$1,162,000</b>
<b>TOTAL EXPENDITURE, Capital Outlay</b> -----	<b>\$1,372,871</b>	<b>\$7,836,588</b>	<b>\$1,237,800</b>
General Fund -----	149,241	227,483	75,800
State Construction Program Fund -----	1,223,630	7,609,105	1,162,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF EDUCATION

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3				
4				
5	<b>California Maritime Academy</b>			
6	The Maritime Academy is located in Vallejo near the north end of the Carquinez Bridges and will have an average enrollment			
7	250 students in 1965-66. The campus occupies 67 acres, and permanent facilities consist of 2 classroom buildings, engineering building,			
8	administration building, seamanship building, messhall, residence hall, and a gymnasium with pool.			
9				
10	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES</b>			
11				
12	Equip engineering building-----	\$26,810	\$12,885	-
13	Minor Projects:			
14	Replace boiler-----	-	17,100	-
15	Alterations and improvements of \$5,000 or less-----	1,600	4,377	-
16				
17	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY-----</b>	<b>\$28,410</b>	<b>\$34,362</b>	<b>-</b>
18	<i>General Fund</i> -----	28,410	34,362	-
19				
20				
21				
22	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
23				
24	General Fund			
25	<b>APPROPRIATIONS</b>			
26	Budget Act appropriation-----	\$39,695	\$16,600	-
27	Prior Year Balances Available:			
28	Budget Act of 1961, Item 314-----	838	-	-
29	Budget Act of 1962, Item 319-----	49,860	-	-
30	Budget Act of 1963, Item 335-----	-	12,885	-
31	Transferred from Section 16409, Government Code-----	1,600	5,500	-
32				
33	Total Available-----	\$91,993	\$34,985	-
34	Available in subsequent years-----	-12,885	-	-
35	Transferred to Section 16409, Government Code:			
36	Budget Act of 1961, Item 314-----	-838	-	-
37	Budget Act of 1962, Item 319-----	-49,860	-623	-
38				
39	<b>TOTAL EXPENDITURES-----</b>	<b>\$28,410</b>	<b>\$34,362</b>	<b>-</b>
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## DEPARTMENT OF EMPLOYMENT

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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## GENERAL ANALYSIS

The long-term building program of the Department of Employment proposes to replace leased premises with state-owned buildings with the exception of offices located in communities where there may not be a permanent need for a local office. This is a continuation of the program the department embarked upon during the 1948-49 fiscal year.

The department is presently leasing office space in many communities throughout the state. The acquiring of state-owned buildings will represent a substantial savings in rent paid by the department. The Federal Bureau of Employment Security will provide a rental grant to the Department of Employment which will be used to amortize the cost of the building projects over a reasonable number of years. Similar grants will also be made for maintenance and repair costs both during and after amortization.

The proposed projects will provide sufficient working space correctly designed to meet the specific needs and will be designed to provide for expansion. The department is continuing its efforts to build an outstanding employment service in California; and experience here and elsewhere in the nation indicates that suitable premises definitely contribute to employer and applicant acceptance of the program. With properly designed facilities, the department will give better service to employers, applicants, and claimants.

The 1964-65 Budget provided funds for acquisition of either 1 or 2 sites in San Jose for future buildings to meet the needs of Department of Employment. Other state departments also have developed requirements in this area and a study is being made on the total problem. Two buildings originally scheduled for construction in San Jose in 1965-66 have been temporarily deferred pending the results of the study.

The 1965-66 Capital Outlay program of the department is divided into the following categories consisting of:

1. Land acquisition in 2 communities where new Department of Employment buildings are needed to serve the area, to be financed from the Department of Employment contingent fund.
2. Major construction consisting of 2 buildings and construction of an off-street parking lot adjacent to existing Department of Employment parking area in Sacramento, to be financed from the Unemployment Trust Fund (Reed Act).
3. Preliminary plans for 1966-67 projects, to be financed from the Department of Employment contingent fund.

## STATE BUILDING PROGRAM

## PROPOSED 1965-66 EXPENDITURES

Land acquisition for building—Visalia ----- <i>Department of Employment Contingent Fund</i>	-	-	\$185,000
The department's Employment Service-Unemployment Insurance local office is presently housed in a leased building of 6,330 gross square feet. These premises are barely adequate for present workloads and will not be satisfactory for continued use beyond the lease expiration date of March 31, 1968. This facility will provide space for future growth and adequate off-street parking.			
Land acquisition for building—Monterey ----- <i>Department of Employment Contingent Fund</i>	-	-	250,000
A building site is required to provide for a future state building at this location which will house the Employment Service-Unemployment Insurance local office and the Audit District office which are presently housed in leased premises. The leased premises contain 6,880 gross square feet of floor space which is barely adequate for current workloads and staffing. More adequate space must be provided in 1968 to provide for future growth. This facility will provide space for future growth and adequate off-street parking.			
Construct office building—Palo Alto -----	-	-	505,000
The department's Employment Service-Unemployment Insurance local office is presently housed in leased premises which contain approximately 10,000 gross square feet of floor area. These premises will be inadequate by the lease expiration date, April 30, 1967, and larger premises must be provided to meet the future space need. Lack of off-street parking at the present location is a serious problem which will be eliminated through the acquisition of a state-owned site budgeted in 1964-65.			
Construct office building—Oroville -----	-	-	280,000
The department's Employment Service-Unemployment Insurance local office is presently housed in leased premises which contain approximately 4,000 gross square feet of floor area. These premises were occupied in 1957 and they will be outgrown by the lease expiration date February 28, 1967. Larger and more adequate premises are required to meet future space need at this location.			
Construct parking lot—Sacramento -----	-	-	88,000
Property is being acquired for off-street parking in the city block bounded by 7th, 8th, O and P Streets, to supplement existing facilities in that block. This additional parking is urgently needed as the department's parking area at 7th, 8th, N and O Streets will be reduced approximately one-half by the construction of office buildings 8 and 9.			
Preliminary plans ----- <i>Department of Employment Contingent Fund</i>	-	-	35,000
For preparation of plans for 1966-67 Capital Outlay projects.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF EMPLOYMENT—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>f</sup>			
2	Site Acquisition:			
3	Oroville -----	-	\$125,000	-
4	Palo Alto -----	-	375,000	-
5	Sacramento -----	-	400,000	-
6	San Jose -----	-	900,000	-
7	San Luis Obispo -----	-	150,000	-
8	Major Construction:			
9	Construct Building Addition:			
10	Bakersfield -----	\$202,900	-	-
11	Stockton -----	270,000	-	-
12	Alterations to Existing Building:			
13	Hollywood -----	64,556	-	-
14	Los Angeles -----	-	25,247	-
15	Indio -----	43,846	15,477	-
16	Sacramento -----	144,550	23,970	-
17	Santa Barbara -----	56,636	-	-
18	Minor Construction:			
19	Construct and equip parking lot—San Francisco -----	-	11,907	-
20	Remodel cafeteria—San Francisco -----	-	12,000	-
21	Minor projects -----	66,850	-	-
22	Preliminary plans -----	20,000	35,000	-
23	Unexpended Balances Reported as Expended in Prior Year:			
24	Department of Employment Contingent Fund -----	-2,503	-	-
25	Unemployment Trust Fund (Reed Act) -----	-30,588	-	-
26				
27	TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$836,247	\$2,073,601	\$1,433,000
28	Department of Employment Contingent Fund -----	866,835	2,073,601	470,000
29	Unemployment Trust Fund (Reed Act) -----	-30,588	-	963,000
30	Recovery of Capital Expenditures through rent -----	-592,086	-723,246	-728,623
31				
32	NET TOTAL EXPENDITURES, CAPITAL OUTLAY -----	\$244,161	\$1,350,355	\$704,377
33	Department of Employment Contingent Fund -----	483,653	1,675,613	107,066
34	Unemployment Trust Fund (Reed Act) -----	-239,492	-325,258	597,311
35				
36				
37	RECONCILIATION WITH APPROPRIATIONS			
38	Department of Employment Contingent Fund			
39	APPROPRIATIONS			
40	Budget Act appropriation -----	\$657,500	\$2,008,907	\$470,000
41	Allocated from Section 16352, Government Code -----	50,950	10,623	-
42	Prior Year Balances Available:			
43	Budget Act of 1961, Item 315 -----	116,200	-	-
44	Budget Act of 1962, Item 320 -----	148,470	49,921	-
45	Budget Act of 1963, Item 336 -----	-	4,150	-
46				
47	Total Available -----	\$973,120	\$2,073,601	\$470,000
48	Available in Subsequent Year:			
49	Budget Act of 1963, Item 336 -----	-4,150	-	-
50	Budget Act of 1962, Item 320 -----	-49,921	-	-
51	Unexpended Balances, Estimated Savings:			
52	Budget Act of 1961, Item 315 -----	-52,214	-	-
53				
54	TOTAL EXPENDITURES -----	\$866,835	\$2,073,601	\$470,000
55	Recovery of Capital Outlay through rent -----	-383,182	-397,988	-362,934
56				
57	NET TOTAL EXPENDITURES, CAPITAL OUTLAY (Contin-			
58	gent Fund) -----	\$483,653	\$1,675,613	\$107,066
59				
60	Unemployment Fund (Reed Act) <sup>g</sup>			
61	APPROPRIATIONS			
62	Budget Act appropriation -----	-	-	\$963,000
63	Prior Year Balances Available:			
64	Budget Act of 1962, Item 321 -----	\$875,719	-	-
65	Budget Act of 1961, Item 316 -----	1,067,774	-	-
66	Budget Act of 1960, Item 321 -----	823,818	-	-
67				
68	Total Available -----	\$2,767,311	-	\$963,000
69	Unexpended Balances, Estimated Savings:			
70	Budget Act of 1960, Item 321 -----	-862,874	-	-
71	Budget Act of 1961, Item 316 -----	-1,059,542	-	-
72	Budget Act of 1962, Item 321 -----	-875,483	-	-
73				
74	TOTAL EXPENDITURES -----	-830,588	-	\$963,000
75	Recovery of Capital Expenditures (Reed Act) -----	-208,904	-325,258	-365,689
76				
77	NET TOTAL EXPENDITURES, CAPITAL OUTLAY (Reed			
78	Act) -----	-239,492	-325,258	\$597,311
79				
80	TOTAL EXPENDITURES, CAPITAL OUTLAY (All funds) -----	\$244,161	\$1,350,355	\$704,377
81	Unemployment Fund (Reed Act) -----	-239,492	-325,258	597,311
82	Department of Employment Contingent Fund -----	483,653	1,675,613	107,066
83				
84				
85	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
86				



## DEPARTMENT OF EMPLOYMENT—Continued

FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
<b>DEPARTMENT OF EMPLOYMENT CONTINGENT FUND</b>			
Accumulated surplus, July 1 -----	\$3,713,256	\$3,928,636	\$3,886,949
Prior year adjustments -----	24,539	-	-
Accumulated Surplus, Adjusted -----	\$3,737,795	\$3,928,636	\$3,886,949
Revenues:			
Interest and penalties -----	1,757,054	1,927,500	2,034,000
Miscellaneous -----	1,590	1,500	1,500
Income from surplus money investments -----	129,435	223,499	262,076
Income from other investments -----	76,405	-	-
Total Revenues -----	\$1,964,484	\$2,152,499	\$2,297,576
Total Resources -----	\$5,702,279	\$6,081,135	\$6,184,525
Less Expenditures:			
Support -----	1,212,985	360,501	342,598
Support, Commission on Manpower, Automation and Technology -----	17,321	75,000	75,000
Support—Department of Industrial Relations-Apprenticeship Information Centers -----	-	42,933	48,507
Support, statistical study required per HR No. 98 -----	59,684	40,139	3,959
Capital Outlay -----	866,835	2,073,601	470,000
Total Expenditures -----	\$2,156,825	\$2,592,174	\$940,064
Recovery of Capital Expenditures -----	383,182	397,988	362,934
Total Outgo -----	\$1,773,643	\$2,194,186	\$577,130
Accumulated Surplus, June 30 -----	\$3,928,636	\$3,886,949	\$5,607,395
Unencumbered balances of continuing appropriations -----	54,071	-	-
Surplus available for appropriation -----	3,874,565	3,886,949	5,607,395
<b>UNEMPLOYMENT FUND</b>			
Accumulated surplus, July 1 -----	\$607,596,979	\$634,980,402	\$692,133,602
Revenues:			
Employer contributions -----	416,817,398	428,630,000	437,600,000
Additional contributions—balancing account tax -----	82,007,057	84,670,000	86,500,000
Interest on unemployment trust fund -----	20,711,386	21,809,442	23,364,897
Miscellaneous -----	109,906	100,000	100,000
Total Revenues -----	\$519,645,747	\$535,209,442	\$547,564,897
Total Available Funds -----	\$1,127,242,726	\$1,170,189,844	\$1,239,698,499
Less Expenditures:			
Unemployment insurance benefits payments -----	437,185,117	421,765,000	478,690,000
Additional benefit payments—extended duration benefits -----	55,313,337	56,613,500	57,960,000
Board of Control writeoff for cashier shortages -----	3,350	3,000	3,000
Claim of secretary, State Board of Control -----	12	-	-
Support—Employment Security Financing Act (Reed Act) -----	-	-	25,149
Capital Outlay—Employment Security Financing Act (Reed Act) -----	30,588	-	963,000
Total Expenditures -----	\$492,471,228	\$478,381,500	\$537,641,149
Recovery of Capital Expenditures (Reed Act) -----	208,904	325,258	365,689
Total Outgo -----	\$492,262,324	\$478,056,242	\$537,275,460
Accumulated Surplus, June 30 -----	\$634,980,402	\$692,133,602	\$702,423,039
In state treasury -----	4,643	10,000	10,000
In bank accounts and local offices -----	10,715,370	10,403,000	11,453,000
In federal treasury -----	624,260,389	681,720,602	690,960,039

## Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF EMPLOYMENT BUILDING, LOS ANGELES  
(Unemployment Compensation Disability Fund)

Investment of money from the Disability Fund was authorized by Chapter 16, Statutes of 1954 (First Extraordinary Session) for the acquisition of real property and the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment as a central office in Sacramento. Expenditures will be repaid through rental payments by occupying agencies.

ities for the use of the Department of Employment as a branch office in Los Angeles. Expenditures will be repaid through rental payments by the occupying agency.

DEPARTMENT OF EMPLOYMENT BUILDING, SACRAMENTO  
(Unemployment Compensation Disability Fund)

Investment of money from the Disability Fund was authorized by Chapter 1603, Statutes of 1951, for the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment as a central office in Sacramento. Expenditures will be repaid through rental payments by occupying agencies.

Investment of money from the Disability Fund was authorized by Chapter 1814, Statutes of 1953, for the acquisition and development of a parking lot adjacent to the new central office building. Expenditures will be repaid through charges to persons using the parking lot.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF FINANCE

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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6	Commencing October 1, 1963, the Department of General			
7	Services created by Chapter 1786, Statutes of 1963, assumed			
8	the role formerly held by the Department of Finance in the			
9	development of capital outlay programs for state office build-			
10	ings, grounds and related facilities. Expenditures for the past			
11	year and the estimated expenditures for the current year of			
12	appropriations prior to 1964-65 are reported in this Budget.			
13	Two reimbursements to the General Fund are anticipated in			
14	the Budget year. The Budget Act of 1965 proposes: (a) that			
15				
16				
17				
18	<b>STATE BUILDING PROGRAM</b>			
19	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
20	Land Acquisition of Building Sites:			
21	General Fund			
22	Sacramento	\$508	\$149,492	-
23	Stockton	3,771	121,229	-
24	Site Acquisition, San Fernando Administrative Center:			
25	General Fund	-	70,000	-
26	State Construction Program Fund	261,993	20,104	-
27	Land acquisition for radio vault and lookout sites	6,597	68,403	-
28	General Fund			
29	Alterations and Improvements:			
30	General Fund			
31	State Capitol	260,054	37,269	-
32	Los Angeles State Building	221,890	26,000	-
33	Library and Courts Building, Sacramento	-	84,060	-
34	Office Building No. 2 and Archives Building	157,590	610	-
35	Remodel Capitol	186,925	-	-
36	Elevator modernization, Los Angeles State Building	100,000	-	-
37	Working drawings for Office Building No. 8, Sacramento:			
38	General Fund	350,000	-	-
39	General Fund reimbursement from the Veterans Farm and Home			
40	Building Fund of 1943	-	-	-\$350,000
41	Project planning and working drawings for central heating and			
42	cooling plant, Sacramento			
43	General Fund	350,000	369,375	-
44	General Fund reimbursement from the State Construction Pro-			
45	gram Fund	-	-	-719,375
46	Equip New State Buildings:			
47	General Fund			
48	San Diego	742	7,464	-
49	Sacramento Resources Building	-	90,000	-
50	Monument for Junipero Serra	-	30,000	-
51	General Fund			
52	Minor Projects: <sup>b</sup>			
53	Alterations and improvements, Library and Courts Building	2,000	8,030	-
54	Install sprinkler system, Capitol grounds	45,722	-	-
55	Construct vault, archives building	21,200	-	-
56	Alterations, archives building	25,000	-	-
57	Alterations and improvements, Fresno office building	47,394	-	-
58	Air conditioning, fifth floor, San Francisco state building	-	9,000	-
59	Install screens, fifth floor, San Francisco state building	-	12,280	-
60	Construct sidewalks, Los Angeles state building	4,390	10	-
61	Alterations and improvement projects of \$5,000 or less	2,148	-	-
62	Unexpended balance reported as expended in prior year	-8,495	-	-
63				
64	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$2,039,429</b>	<b>\$1,103,326</b>	<b>-\$1,069,375</b>
65	General Fund	1,490,511	1,083,222	-1,069,375
66	State Construction Program Fund <sup>c</sup>	548,918	20,104	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF FINANCE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
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## General Activities—Continued

## RECONCILIATION WITH APPROPRIATIONS

## General Fund

## APPROPRIATIONS

Chapter 1944, Statutes of 1963	\$2,546,260	-	-
Budget Act appropriation	30,000	-	-
Allocated From:			
Section 16109, Government Code	17,223	\$219,375	-
Prior Year Balances Available:			
Chapter 1944, Statutes of 1963	-	30,000	-
Budget Act of 1963, Item 337	-	797,063	—\$1,069,375
Budget Act of 1962, Item 322	78,916	-	-
Budget Act of 1961, Item 317.5	102,538	-	-
Budget Act of 1961, Item 317	107,405	-	-
Budget Act of 1960, Item 322	365,260	36,784	-
Chapter 1080, Statutes of 1957	5,808	5,808	-
Total Available	\$3,253,410	\$1,089,030	—\$1,069,375
Available in subsequent year	—\$869,655	-	-
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 337	—190,000	-	-
Budget Act of 1961, Item 344	—8,495	-	-
Budget Act of 1961, Item 317.5	—102,538	-	-
Budget Act of 1961, Item 317	—941	-	-
Budget Act of 1960, Item 322	—291,270	-	-
Chapter 1080, Statutes of 1957	-	—5,808	-

TOTAL EXPENDITURES \$1,490,511 \$1,083,222 —\$1,069,375

State Construction Program Fund <sup>c</sup>

Allocated From:			
Section 16354, Government Code	\$10,500	-	-
Prior Year Balances Available:			
Budget Act of 1962, Item 379.5	282,097	\$20,104	-
Budget Act of 1961, Item 372	277,446	-	-
Total Available	\$570,043	\$20,104	-
Available in subsequent year	—20,104	-	-
Unexpended Balances, Estimated Savings:			
Budget Act of 1961, Item 372	—1,021	-	-

TOTAL EXPENDITURES \$548,918 \$20,104

TOTAL EXPENDITURES, CAPITAL OUTLAY \$2,039,429 \$1,103,326 —\$1,069,375  
 General Fund 1,490,511 1,083,222 —1,069,375  
 State Construction Program Fund <sup>c</sup> 548,918 20,104

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF FINANCE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1					
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8	State Fair and Exposition				
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33	STATE BUILDING PROGRAM				
34					
35	PROPOSED 1965-66 EXPENDITURES				
36					
37	Architectural Engineering Studies and Side Development:				
38	New State Fair, phase II -----	-	-	\$1,586,200	
39	General Fund				
40					
41					
42	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES				
43					
44	Architectual and Engineering Studies:				
45	New State Fair, phase I -----	-	\$396,550	-	
46	General Fund				
47	Minor Projects:				
48	Repair racehorse barns -----	\$22,000	-	-	
49	Enlarge racewriters booth -----	-	2,035	-	
50	Unexpended balances reported as expended in prior year -----	-1,136	-	-	
51					
52	TOTAL EXPENDITURES, CAPITAL OUTLAY (General Fund)	\$20,864	\$398,585	\$1,586,200	
53					
54					
55					
56	RECONCILIATION WITH APPROPRIATIONS				
57					
58	General Fund				
59	APPROPRIATIONS				
60	Allocated From:				
61	Budget Act of 1964, Item 332 -----	-	\$2,035	-	
62	Prior Year Balances Available:				
63	Budget Act of 1965, Section 10.1 -----	-	-	\$5,813,633	
64	Budget Act of 1962, Item 349 -----	\$22,000	-	-	
65	Chapter 1072, Statutes of 1957 -----	7,107,047	6,210,183	-	
66	Transfer to State Exposition and Fair Executive Committee:				
67	Budget Act of 1963, Section 10.1 -----	-898,000	-	-	
68					
69	Total Available -----	\$6,231,047	\$6,212,218	\$5,813,633	
70	Available in subsequent years -----	-6,210,183	-5,813,633	-4,227,433	
71					
72	TOTAL EXPENDITURES (General Fund)-----	\$20,864	\$398,585	\$1,586,200	



## DEPARTMENT OF MENTAL HYGIENE

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	SUMMARY STATEMENT OF CAPITAL OUTLAY EXPENDITURES			
2				
3				
4	STATE BUILDING PROGRAM			
5				
6	General Fund			
7				
8	Langley Porter Neuropsychiatric Institute-----	\$24,804	\$25,074	\$3,000
9	Neuropsychiatric Institute at UCLA-----	8,983	26,200	13,300
10	Agnews State Hospital-----	104,002	187,891	197,350
11	Atascadero State Hospital-----	44,079	62,044	34,700
12	Camarillo State Hospital-----	93,437	198,754	142,400
13	DeWitt State Hospital-----	81,726	139,300	630,200
14	Mendocino State Hospital-----	50,360	62,934	86,100
15	Metropolitan State Hospital-----	115,648	136,434	51,200
16	Modesto State Hospital-----	77,604	79,851	78,900
17	Napa State Hospital-----	94,185	166,534	140,450
18	Patton State Hospital-----	50,769	209,391	58,950
19	Stockton State Hospital-----	130,089	156,192	129,000
20	Fairview State Hospital-----	186,786	104,257	51,400
21	Pacific State Hospital-----	110,778	86,269	178,800
22	Porterville State Hospital-----	53,324	86,754	65,200
23	Sonoma State Hospital-----	46,596	105,055	76,750
24				
25	Total Expenditures-----	\$1,273,170	\$1,832,934	\$1,937,700
26				
27	State Construction Program Fund c			
28				
29	Langley Porter Neuropsychiatric Institute-----	\$432,630	\$967,370	\$614,000
30	Neuropsychiatric Institute at UCLA-----	-	-	195,100
31	Agnews State Hospital-----	395,842	10,228	660,000
32	Atascadero State Hospital-----	12,689	1,221,715	416,000
33	Camarillo State Hospital-----	463,900	470,800	572,810
34	DeWitt State Hospital-----	-3,326	4,157	-
35	Mendocino State Hospital-----	453,544	335,261	221,720
36	Metropolitan State Hospital-----	15,140	85,266	265,000
37	Modesto State Hospital-----	-	355,000	-
38	Napa State Hospital-----	8,047	114,500	-
39	Patton State Hospital-----	17,900	-	-
40	Stockton State Hospital-----	436,384	1,415,483	235,000
41	Fairview State Hospital-----	-	361,210	-
42	Pacific State Hospital-----	320,608	388,992	614,000
43	Porterville State Hospital-----	24,992	110,384	-
44	Sonoma State Hospital-----	1,324,195	246,200	-
45	Statewide-----	7,807	3,567,193	-
46				
47	Total Expenditures-----	\$3,910,352	\$9,653,759	\$3,793,630
48				
49	Federal Funds j			
50				
51	Pacific State Hospital-----	\$26,330	-	-
52				
53	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$5,209,852	\$11,486,693	\$5,731,330
54	General Fund-----	1,273,170	1,832,934	1,937,700
55	State Construction Program Fund-----	3,910,352	9,653,759	3,793,630
56	Federal funds-----	26,330	-	-

## GENERAL ANALYSIS

The Department of Mental Hygiene currently operates facilities distributed throughout the state including: 8 hospitals for mentally ill patients, 4 hospitals for mentally retarded patients, 2 hospitals housing both mentally ill and mentally retarded patients, and 2 training and research institutes. The latter 2 institutes are operated in conjunction with the University of California. The Langley Porter Neuropsychiatric Institute and the Neuropsychiatric Institute at University of California at Los Angeles were established for teaching and research, with related clinical provisions connected with these functions and are operated by the department in conjunction with the medical schools at San Francisco and Los Angeles, respectively. The institutes have a total capacity of 293 beds consisting of 188 beds at the Neuropsychiatric Institute and 105 at Langley Porter.

During the 1963-64 fiscal year, available beds for the mentally ill continued to exceed the population. On June 30, 1964, 33,900 beds were available for the mentally ill which exceeded the actual population of 31,766 by 2,134 beds. It is estimated that the difference between capacity and population will continue to increase in the forthcoming years. On June 30, 1966, capacity will exceed the population by 5,856 beds. This is based on the

anticipated continuing reduction in the hospitalization rate for mentally ill which was 303.2 per 100,000 population in 1950 and is estimated to be 164 on June 30, 1965 and 150 on June 30, 1966. The loss in bed capacity in the hospitals for the mentally ill between June 30, 1964 and June 30, 1968 is 603 beds which is comprised of 274 beds in remodeling projects funded and in progress and 329 beds in future remodeling and deactivation projects.

Mentally retarded patients continue to be admitted as bed capacity and related treatment facilities become available. As of June 30, 1964, there were 13,108 beds available. A new severely handicapped treatment unit which will be completed in 1965 fiscal year will provide 200 additional beds bringing the total capacity to 13,308 beds. A remodeled ward that will be completed in 1966-67 fiscal year will decrease the capacity by 18 beds. This coupled with the scheduled deactivation of three wards at Sonoma of 158 beds will decrease the total capacity by 176 beds leaving 13,132 beds available.

The tables that follow set forth in detail actual and estimated population and indicate the latest estimates of capacity resulting from presently funded projects.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF MENTAL HYGIENE—Continued

## PROJECTS PROPOSED FOR FINANCING IN 1965-66

The capital outlay program for the Department of Mental Hygiene for 1965-66 totals \$5,731,330. Of the total, \$3,793,630 is financed from the State Construction Program Fund and \$1,937,700 from the General Fund. Outlays for major construction projects account for \$4,474,630 or 78 percent of the total. The balance of \$1,256,700 pertains to minor construction projects.

## Ward Remodeling

To meet the needs of maintaining existing structures in conformity with current treatment standards, the remodeling of several existing wards is proposed in the amount of \$2,746,010 or 47.9 percent of the total proposal. Projects are included at Agnews State Hospital, Camarillo State Hospital, DeWitt State Hospital, Mendocino State Hospital, Metropolitan State Hospital and Pacific State Hospital.

## Equipment

To equip projects that will be remodeled, the Budget includes \$198,520.

## Service and Utilities

Included in the request are funds in the amount of \$721,000 to improve and modernize service and utilities facilities. Projects proposed include modernization of the food distribution system at Stockton, conversion of rehabilitation space to dining rooms at Atascadero and utility projects at Pacific State Hospital and Porterville State Hospital.

## Planning

The request includes \$809,100 for project planning and working drawings for projects at Langley Porter Neuropsychiatric Institute and the Neuropsychiatric Institute at University of California at Los Angeles. The latter relates to a mental retardation addition and the former relates to the replacement of the existing institute. These projects may be planned and constructed by either the Office of Architecture and Construction, Department of General Services, or the University of California.

## Minor Projects

The final portion of the capital outlay program totals \$1,256,700 or 22 percent of the total for projects to correct deficiencies and to improve the physical plant.

## STATUS OF CURRENTLY AUTHORIZED AND 1965-66 PROPOSED PROJECTS AFFECTING CAPACITY

FACILITY	BED CAPACITY	BED CAPACITY ADJUSTMENTS AUTHORIZED FOR CONSTRUCTION		ADDITIONAL BED CAPACITY PROPOSED FOR 1965-66	
		1964-65 Completion	1965-66 Completion	1966-67 Completion	1967-68 Completion
CONSTRUCTION PROJECTS					
Mentally Ill Hospitals					
Agnews State Hospital	4,125	-	-	-	-
Remodel Wards 1, 3, 5 and 7 for 126 beds	-	-	-	no capacity change	-
Atascadero State Hospital	1,500	-	-	-	-
Camarillo State Hospital	6,091	-	-	-	-
Remodel Wards 3-3A for 120 beds	-	-108	-	-	-
Remodel Wards 7-7A for 129 beds	-	-	-	-	-123
DeWitt State Hospital	1,150	-	-	-	-
Remodel 10 wards for 480 beds	-	-	-	-	-137
Mendocino State Hospital	2,240	-	-	-	-
Remodel Wards 7 and F—Pbase IV	-	-138	-	no capacity change	-
Metropolitan State Hospital	3,725	-	-	-	-
Remodel Wards 301A-B for 68 beds	-	-	-	-	-69
Modesto State Hospital	2,369	-	-	-	-
Napa State Hospital	5,037	-	-	-	-
Pattou State Hospital	3,947	-	-	-	-
Stockton State Hospital	3,716	-	-	-	-
Remodel Cottage 1 for 83 beds	-	-28	-	-	-
Totals, Capacity Mentally Ill Hospitals June 30, 1964	33,900	-	-	-	-
Totals, Adjustments to Capacity by Fiscal Year	-603	-274	-	-	-329
Totals, Capacity June 30, 1968	33,297	-	-	-	-
Mentally Retarded Hospitals					
DeWitt State Hospital	1,100	-	-	-	-
Fairview State Hospital	2,622	-	-	-	-
Pacific State Hospital	2,888	-	-	-	-
Remodel Wards 16-17 for 112 beds	-	-	-	-18	-
Patton State Hospital	532	-	-	-	-
Porterville State Hospital	2,511	-	-	-	-
Sonoma State Hospital	3,455	-	-	-	-
Acute Treatment Unit	-	-	200	-	-
Deactivation of Haven, Walnut and Slater	-	-	-	-158	-
Totals, Capacity Mentally Retarded Hospitals June 30, 1964	13,108	-	-	-	-
Totals, Adjustment to Capacity by Fiscal Year	24	-	200	-176	-
Totals, Capacity June 30, 1968	13,132	-	-	-	-
Teaching, Research and Treatment Institutes					
Langley Porter Neuropsychiatric Institute	105	-	-	-	-
Neuropsychiatric Institute, UCLA	188	-	-	-	-
Totals, Capacity June 30, 1964	293	-	-	-	-
Totals, Capacity June 30, 1968	293	-	-	-	-
GRAND TOTALS, CAPACITY JUNE 30, 1964	47,301	-274	200	-176	-329
GRAND TOTALS, CAPACITY TO BE ADDED BY FISCAL YEAR	-579	-274	200	-176	-329
GRAND TOTALS, CAPACITY JUNE 30, 1968	46,722	-	-	-	-



## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	INSTITUTION	Actual June 30, 1962	Actual June 30, 1963	Actual June 30, 1964	Estimated June 30, 1965	Estimated June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968
1	SUMMARY OF POPULATION, CAPACITIES AND OVERCROWDING, 1965-66							
2								
3								
4	Total Population -----	46,626	47,014	44,779	42,888	41,284	41,094	40,914
5	Capacities -----	47,134	46,782	47,301	47,227	47,227	47,051	46,722
6	Capacity construction needs -----	-508	232	-2,522	-4,339	-5,943	-5,957	-5,808
7								
8	Hospitals for Mentally Ill							
9								
10	AGNEWS—Population -----	4,213	4,144	4,038	3,850	3,575	-	-
11	Capacity -----	4,155	4,152	4,125	4,125	4,125	4,125	4,125
12	Shortage of capacity -----	58	-8	-87	-275	-550	-	-
13								
14	ATASCADERO—Population -----	1,592	1,632	1,588	1,550	1,540	-	-
15	Capacity -----	1,531	1,500	1,500	1,500	1,500	1,500	1,500
16	Shortage of capacity -----	61	132	88	50	40	-	-
17								
18	CAMARILLO—Population -----	6,186	6,143	5,576	5,356	5,156	-	-
19	Capacity -----	6,091	6,091	6,091	5,983	5,983	5,983	5,860
20	Shortage of capacity -----	95	52	-515	-627	-827	-	-
21								
22	DEWITT—Population -----	1,276	1,108	1,061	900	775	-	-
23	Capacity -----	1,809	1,150	1,150	1,150	1,150	1,150	1,013
24	Shortage of capacity -----	-533	-42	-89	-250	-375	-	-
25								
26	MENDOCINO—Population -----	2,279	2,235	2,046	1,860	1,680	-	-
27	Capacity -----	2,293	2,293	2,240	2,102	2,102	2,102	2,102
28	Shortage of capacity -----	-14	-58	-194	-242	-422	-	-
29								
30	METROPOLITAN—Population -----	4,007	3,898	3,782	3,475	3,305	-	-
31	Capacity -----	3,792	3,792	3,725	3,725	3,725	3,725	3,656
32	Shortage of capacity -----	215	106	57	-250	-420	-	-
33								
34	MODESTO—Population -----	2,375	2,311	2,024	1,814	1,664	-	-
35	Capacity -----	2,420	2,369	2,369	2,369	2,369	2,369	2,369
36	Shortage of capacity -----	-45	-58	-345	-555	-705	-	-
37								
38	NAPA—Population -----	5,079	4,940	4,638	4,440	4,200	-	-
39	Capacity -----	5,044	5,037	5,037	5,037	5,037	5,037	5,037
40	Shortage of capacity -----	35	-97	-399	-597	-837	-	-
41								
42	PATTON—Population -----	4,344	4,234	3,826	3,420	3,220	-	-
43	Capacity -----	4,768	4,103	3,947	3,947	3,947	3,947	3,947
44	Shortage of capacity -----	-424	131	-121	-527	-727	-	-
45								
46	STOCKTON—Population -----	3,568	3,442	3,187	2,880	2,655	-	-
47	Capacity -----	3,620	3,618	3,716	3,688	3,688	3,688	3,688
48	Shortage of capacity -----	-52	-176	-529	-808	-1,033	-	-
49								
50	Totals, Hospitals for Mentally Ill							
51	Population -----	34,919	34,087	31,766	29,545	27,770	27,580	27,400
52	Capacity -----	35,523	34,105	33,900	33,626	33,626	33,626	33,297
53	Capacity construction needs -----	-604	-18	-2,134	-4,081	-5,856	-6,046	-5,897
54								
55	Hospitals for Mentally Retarded							
56								
57	DEWITT—Population -----	612	997	1,044	1,080	1,080	-	-
58	Capacity -----	600	1,100	1,100	1,100	1,100	1,100	1,100
59	Shortage of capacity -----	12	-103	-56	-20	-20	-	-
60								
61	FAIRVIEW—Population -----	1,908	1,956	2,298	2,620	2,620	-	-
62	Capacity -----	1,946	1,946	2,622	2,622	2,622	2,622	2,622
63	Shortage of capacity -----	-38	10	-324	-2	-2	-	-
64								
65	PACIFIC—Population -----	2,991	3,051	2,931	2,890	2,890	-	-
66	Capacity -----	2,888	2,888	2,888	2,888	2,888	2,870	2,870
67	Shortage of capacity -----	103	163	43	2	2	-	-
68								
69	PATTON—Population -----	-	503	505	505	510	-	-
70	Capacity -----	-	532	532	532	532	532	532
71	Shortage of capacity -----	-	-29	-27	-27	-22	-	-
72								
73	PORTERVILLE—Population -----	2,482	2,526	2,583	2,510	2,510	-	-
74	Capacity -----	2,435	2,435	2,511	2,511	2,511	2,511	2,511
75	Shortage of capacity -----	47	91	72	-1	-1	-	-
76								
77	SONOMA—Population -----	3,560	3,649	3,425	3,500	3,650	-	-
78	Capacity -----	3,487	3,471	3,455	3,655	3,655	3,497	3,497
79	Shortage of capacity -----	73	178	-30	-155	-5	-	-
80								
81	Totals, Hospitals for Mentally Retarded							
82	Population -----	11,553	12,682	12,786	13,105	13,260	13,260	13,260
83	Capacity -----	11,356	12,372	13,108	13,308	13,308	13,132	13,132
84	Capacity construction needs -----	197	310	-322	-203	-48	128	128
85								
86								

## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	INSTITUTION	Actual June 30, 1962	Actual June 30, 1963	Actual June 30, 1964	Estimated June 30, 1965	Estimated June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968
1	SUMMARY OF POPULATION, CAPACITIES AND OVERCROWDING, 1965-66—Continued							
2	Institutes							
3								
4								
5								
6	LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE							
7	Population -----	61	91	83	84	85	—	—
8	Capacity -----	117	117	105	105	105	105	105
9								
10	NEUROPSYCHIATRIC INSTITUTE AT UCLA							
11	Population -----	93	154	144	154	169	—	—
12	Capacity -----	138	188	188	188	188	188	188
13								
14	Totals, Institutes							
15	Population -----	154	245	227	238	254	254	254
16	Capacity -----	255	305	293	293	293	293	293
17	Capacity construction needs -----	—101	—60	—66	—55	—39	—39	—39
18								
19								
20								
21								
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## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	PROPOSED 1965-66 EXPENDITURES a—Continued			
4				
5	Atascadero State Hospital			
6				
7	Convert existing rehabilitation therapy unit to dining rooms, phase II	-	-	\$375,000
8	Equip dining rooms, phase II	-	-	25,000
9	Project consists of remodeling the existing rehabilitation area to 4 additional patient dining areas to reduce the overload on existing dining rooms. Project to include necessary dish- washing equipment, food serving lines and equipment.			
10	Equip rehabilitation therapy unit	-	-	12,000
11	This project will provide equipment for the rehabilitation ther- apy unit financed by the Budget Act of 1964.			
12	Equip visiting area (Phase II)	-	-	4,000
13	This project will provide equipment for the visiting area fi- nanced by the Budget Act of 1964.			
14	Minor Projects: b			
15	Install water softeners	-	-	23,400
16	Alterations and improvement projects of \$5,000 or less	-	-	11,300
17				
18	Camarillo State Hospital			
19				
20	Remodel and modernize wards 7 and 7A	-	-	\$530,310
21	Equip remodeled and modernized wards 7 and 7A	-	-	7,500
22	Project consists of remodeling and modernization of wards 7 and 7A which are contained in a reinforced concrete 2-story building. Project to include replacements of plumbing, heat- ing ventilating and electrical systems. In addition, provision will be made for treatment rooms, activity space, adequate nursing station space, office space, barber and beauty shops, therapy kitchen, visiting room and an elevator.			
23	Equip receiving and treatment unit	-	-	35,000
24	This project will provide equipment for the receiving and treat- ment unit financed by the Budget Act of 1964.			
25	Minor Projects: b			
26	Install new pot washer	-	-	18,500
27	Renovation of children's unit wards	-	-	17,000
28	Modernize electrical service to ranch ward	-	-	5,500
29	Renovation of wards 13 and 13a	-	-	20,000
30	Modernize electrical panels	-	-	10,000
31	Construct soft water system	-	-	5,500
32	Construct new well	-	-	46,400
33	Alterations and improvement projects of \$5,000 or less	-	-	19,500
34				
35	DeWitt State Hospital			
36				
37	Remodel and modernize (10) wards b	-	-	\$500,000
38	Equip remodeled wards b	-	-	10,000
39	Project is to provide a more acceptable and efficient patient living and staff working area in accordance with modern treatment standards. Project includes improvements in the bathing facilities, toilet areas, clothes rooms and dressing rooms, expansion of the nursing station, provide feeding facilities and replace flooring as required.			
40	Minor Projects: b			
41	Corrections to electrical distribution system	-	-	28,000
42	Improvements to vegetable, pot room and bakery floors	-	-	15,000
43	Replace laundry equipment	-	-	43,200
44	Improve rehab building	-	-	10,000
45	Improve driveway main kitchen	-	-	10,000
46	Improve nursing education building	-	-	12,000
47	Alterations and improvement projects of \$5,000 or less	-	-	2,000
48				
49	Mendocino State Hospital			
50				
51	Additions to ward "F"—phase IV	-	-	\$206,700
52	Equip additions to ward "F"	-	-	15,020
53	Project consists of the construction of four treatment service area additions to ward "F" between each two dormitories. Each treatment area consists of nursing station, doctor's office, patient examining room and group therapy room, not presently provided.			
54	Minor Projects: b			
55	Remodel bedrooms in employees buildings 3 and 4	-	-	12,000
56	Insulate floor room	-	-	9,500
57	Construct new road	-	-	10,000
58	Repair and replace electrical distribution and lighting system	-	-	14,000
59	Installation of portable overhead sprinklers for irrigation	-	-	6,500
60	Renovation of wards 5 and 6	-	-	10,000
61	Alterations and improvement projects of \$5,000 or less	-	-	24,100
62				
63	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			

## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	PROPOSED 1965-66 EXPENDITURES <sup>a</sup> —Continued			
5				
6	Metropolitan State Hospital			
7				
8	Remodel and modernize ward 301 into wards 301A and 302 -----	-	-	\$250,000
9	Equip remodeled wards 301A and 302 -----	-	-	15,000
10	Project consists of alterations to Ward 301, a 20,000 square foot,			
11	one-story concrete building to convert to a two-ward unit.			
12	Provision will be made for improved feeding facilities, light-			
13	ing, ventilation, air cooling, professional offices, examining			
14	rooms and other required ancillary facilities.			
15	Minor Projects: <sup>b</sup>			
16	Installation of connecting irrigation system -----	-	-	12,000
17	Construct road -----	-	-	6,000
18	Fire and life safety—wards -----	-	-	13,000
19	Construct storm drain -----	-	-	8,000
20	Alterations and improvement projects of \$5,000 or less -----	-	-	12,200
21				
22	Modesto State Hospital			
23				
24	Minor Projects: <sup>b</sup>			
25	Conversion of wards to activity centers -----	-	-	\$18,000
26	Modernization of restrooms -----	-	-	6,000
27	Construct linen stations and docks -----	-	-	7,200
28	Alteration and improvement projects of \$5,000 or less -----	-	-	47,700
29				
30	Napa State Hospital			
31				
32	Minor Projects: <sup>b</sup>			
33	Improvements to "T" unit buildings -----	-	-	\$20,000
34	Eliminate safety hazards -----	-	-	8,800
35	Addition to freezer storage space -----	-	-	49,600
36	Install lawn sprinkler system on Main Ave., phase II -----	-	-	10,400
37	Improvements to education buildings -----	-	-	5,400
38	Install disposals in food service areas -----	-	-	10,700
39	Alteration and improvement projects of \$5,000 or less -----	-	-	35,550
40				
41	Patton State Hospital			
42				
43	Minor Projects: <sup>b</sup>			
44	Grade and pave courtyards, Wards G and 16 -----	-	-	\$5,200
45	Replace laundry equipment -----	-	-	20,000
46	Widen Miller Lane -----	-	-	6,500
47	Improvements to water system controls -----	-	-	5,900
48	Alteration and improvement projects of \$5,000 or less -----	-	-	21,350
49				
50	Stockton State Hospital			
51				
52	Modernization of food distribution system—phase I -----	-	-	\$150,000
53	Project consists of the first phase of alterations to 9 ward			
54	food servicing areas and dining rooms which will eliminate			
55	delivering food in stock pots and will provide for food cart			
56	delivery. The general design will provide rearrangement of			
57	food serving, dining, dishwashing, dish storage and loading			
58	dock areas.			
59	Equip central food service unit (South) -----	-	-	85,000
60	This project will provide equipment for the central food service			
61	unit financed by the Budget Act of 1964.			
62	Minor Projects: <sup>b</sup>			
63	Install equipment for central supply -----	-	-	14,900
64	Modernize electric distribution system, north area -----	-	-	10,000
65	Improvements to RTC building -----	-	-	11,700
66	Alterations and improvements to Cottage F -----	-	-	17,000
67	Move and clear greenhouse site -----	-	-	8,000
68	Improvements to street lights and primary pump circuit -----	-	-	6,200
69	North area site development phase I -----	-	-	25,000
70	Improvements to Cottage 12 -----	-	-	9,000
71	Alterations and improvement projects of \$5,000 or less -----	-	-	27,200
72				
73	Fairview State Hospital			
74				
75	Minor Projects: <sup>b</sup>			
76	Install floor covering -----	-	-	\$10,000
77	Install additional sun shelters in ward yards -----	-	-	9,000
78	Install hardboard wainscoting in patient areas -----	-	-	10,000
79	Alteration and improvement projects of \$5,000 or less -----	-	-	22,400
80				
81	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2	PROPOSED 1965-66 EXPENDITURES <sup>a</sup> —Continued			
3	Pacific State Hospital			
4	Replace boiler <sup>b</sup> -----	—	—	\$113,000
5	Provide for the replacement of one 25-year-old boiler. This pro-			
6	posed boiler together with the existing boilers will meet the			
7	hospital's present and future steam demands.			
8	Remodel and modernize wards 16 and 17 -----	—	—	609,000
9	Equip remodeled wards 16 and 17 -----	—	—	5,000
10	Project consists of remodeling a large single dormitory into			
11	smaller areas and rearranging activity treatment areas in			
12	order that patients can be handled in smaller groups and			
13	concurrent activities can be held without interfering with			
14	each other. Additional facilities such as professional offices,			
15	examining rooms will be provided and feeding facilities will			
16	be improved.			
17	Minor Projects: <sup>b</sup>			
18	Additional bathing and handwashing facilities, Ward 3 -----	—	—	25,000
19	Improve acoustics and lighting, Wards 23, 26 and 33 -----	—	—	6,000
20	Remodel and enlarge clothes room, Ward 13 -----	—	—	5,500
21	Install window protection screens -----	—	—	8,600
22	Alteration and improvement projects of \$5,000 or less -----	—	—	20,700
23	Porterville State Hospital			
24	Replacement of primary electric cable, phase II <sup>b</sup> -----	—	—	\$58,000
25	Project consists of the second phase of the replacement of faulty			
26	electrical cable.			
27	Minor Projects: <sup>b</sup>			
28	Alteration and improvement projects of \$5,000 or less -----	—	—	7,200
29	Sonoma State Hospital			
30	Minor Projects: <sup>b</sup>			
31	Install handwashing facilities -----	—	—	\$10,000
32	Improve bathing facilities -----	—	—	10,000
33	Correction of safety code infractions -----	—	—	7,150
34	Pave ward yards for sanitation—2 yards -----	—	—	6,000
35	Install dishwasher—Paxton -----	—	—	10,000
36	Construct yard sun shelters -----	—	—	5,600
37	Alteration and improvement projects of \$5,000 or less -----	—	—	28,000
38	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup>			
39	Langley Porter Neuropsychiatric Institute			
40	Site acquisition for new institute -----	\$250,000	—	—
41	Site acquisition for new institute, phase II -----	182,630	\$967,370	—
42	Minor Projects: <sup>b</sup>			
43	Miscellaneous repairs and alterations -----	10,980	—	—
44	Office alterations -----	—	6,000	—
45	Alterations to children's ward -----	6,000	—	—
46	Improve children's playground -----	—	8,539	—
47	Alteration and improvement projects of \$5,000 or less -----	7,973	10,535	—
48	Neuropsychiatric Institute at University of California,			
49	Los Angeles			
50	Minor Projects: <sup>b</sup>			
51	Convert shock therapy suite into special projects ward -----	\$8,016	\$8	—
52	Alteration to psychiatric wards -----	—	6,000	—
53	Alter Day Hospital area into emergency service unit -----	—	6,200	—
54	Alteration and improvement projects of \$5,000 or less -----	967	13,992	—
55	Agnews State Hospital			
56	Construct chapels and related facilities -----	\$63,500	—	—
57	Equip chapels and related facilities -----	27,052	\$7,948	—
58	Remodel and modernize wards 22-24 -----	302,570	—	—
59	Equip remodeled and modernized wards 22-24 -----	2,720	2,280	—
60	Minor Projects: <sup>b</sup>			
61	Remodel and equip special diet kitchen, west area -----	27,668	587	—
62	Install ward service elevators -----	—	36,600	—
63	Install pumped condensate return system -----	—	9,000	—

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3	ESTIMATED 1963-64 AND 1964-65			
4	EXPENDITURES <sup>a</sup> —Continued			
5				
6	Agnews State Hospital—Continued			
7				
8	Minor Projects—Continued			
9	Eliminate fire and safety hazards	—	\$1,807	—
10	Install grounds irrigation system	—	6,600	—
11	Enclose porches on buildings 51, 52, 53	—	16,500	—
12	Install protective fencing	—	7,500	—
13	Improvements to east area ward	5,218	7,500	—
14	Ground improvements, east area	—	45,000	—
15	Construct sewer line, west area	5,438	—	—
16	Replace laundry equipment	11,303	37	—
17	Relocate electrical switching system, west area	20,750	23,800	—
18	Install bedpan cleaning facilities	10,795	1,705	—
19	Construct ward laundry facilities	6,172	1,127	—
20	Install ironer hoods	—	15,000	—
21	Alteration and improvement projects of \$5,000 or less	16,658	15,128	—
22				
23	Atascadero State Hospital			
24				
25	Construct addition to visiting area	—	\$210,400	—
26	Equip addition to visiting area	—	6,500	—
27	Construct treatment area	—	430,205	—
28	Equip treatment area	—	18,500	—
29	Construct rehabilitation therapy unit	—	556,110	—
30	Emergency security alterations and improvements	\$12,689	—	—
31	Minor projects: b			
32	Correct fire and safety hazards	—	16,000	—
33	Improvements to laundry	—	16,000	—
34	Improvements to building exterior walls	—	10,000	—
35	Install laundry lint filter	6,136	864	—
36	Improvements to sewage plant facilities	—	3,300	—
37	Eliminate fire and safety hazards	—	10,500	—
38	Relocate and remodel canteen	5,971	—	—
39	Repairs and painting exterior of buildings	19,917	—	—
40	Alteration and improvement projects of \$5,000 or less	12,055	5,380	—
41				
42	Camarillo State Hospital			
43				
44	Alterations to receiving and treatment unit	—	\$339,800	—
45	Remodel and modernize wards 3 and 3-A	\$463,900	—	—
46	Equip remodelled and modernized wards 3 and 3-A	—	18,000	—
47	Working drawings for laundry building	—	80,000	—
48	Equip laundry	—	33,000	—
49	Minor projects: b			
50	Install refrigerated water coolers	4,335	2,670	—
51	Renovation of wards 8 and 8-A	—	18,000	—
52	Modernize telephone conduit	5,288	—	—
53	Construct new road to reservoir	5,250	—	—
54	Improvements to sewage treatment plant	—	7,500	—
55	Renovate children's unit wards 5	6,548	24,192	—
56	Renovation of wards 9 and 9-A	18,005	3,598	—
57	Install ward wash basins	7,610	—	—
58	Renovation of wards 10 and 10-A	—	22,800	—
59	Retube No. 4 boiler	—	22,000	—
60	Reconstruct domestic water well	22,000	—	—
61	Renovate and remodel ward shower rooms	5,286	—	—
62	Patients' recreation facilities	—	20,000	—
63	Construct well	—	35,000	—
64	Alteration and improvement projects of \$5,000 or less	19,115	42,994	—
65				
66	DeWitt State Hospital			
67				
68	Alterations and additions to convert facilities from care of mentally			
69	ill to mentally retarded	\$125	\$4,157	—
70	Minor Projects: b			
71	Rebrick boiler	11,341	—	—
72	Construct ramps—ward buildings	9,002	—	—
73	Replace laundry equipment	11,426	73,657	—
74	Improve ward screen porches	12,056	—	—
75	Improvements to reservoir and effluent pond	—	7,500	—
76	Purchase x-ray unit	—	39,000	—
77	Alteration and improvement projects of \$5,000 or less	37,912	19,143	—
78				
79	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3				
4	ESTIMATED 1963-64 AND 1964-65			
5	EXPENDITURES <sup>a</sup> —Continued			
6				
7	Mendocino State Hospital			
8				
9	Equip remodeled and modernized units 7 and F	\$5,309	\$34,191	—
10	Equip remodeled and modernized unit 15	—	7,000	—
11	Additional alterations to wards 7 and F, phase III	—	28,600	—
12	Air condition wards 1, 2, 3 and 4	—	242,600	—
13	Additional alterations to wards 7 and F, phase III	151,700	—	—
14	Remodel and modernize ward 15	163,410	22,870	—
15	Remodel and modernize units 7 and F, phase II	126,500	—	—
16	Replace boilers	6,625	—	—
17	Minor Projects: <sup>b</sup>			
18	Improve electrical system—units 1, 2, 4 and kitchen	—	7,400	—
19	Replace heating system, building 8	—	9,000	—
20	Replace main kitchen roast oven	22,984	—	—
21	Install ventilation blowers	5,455	—	—
22	Alteration and improvement projects of \$5,000 or less	21,921	46,534	—
23				
24	Metropolitan State Hospital			
25				
26	Air condition receiving and treatment unit	—	\$79,100	—
27	Equip wards 32-34	\$5,184	1,416	—
28	Additional electrical services	—	4,750	—
29	Remodel wards 32-34	15,200	—	—
30	Minor Projects: <sup>b</sup>			
31	Replace water and sewer lines	—	28,900	—
32	Remove acoustical tile	—	16,000	—
33	Install hot water circulating system—wards	—	10,600	—
34	Construct storm drain	—	8,000	—
35	Install sprinkler system	—	6,000	—
36	Eliminate fire and safety hazards—laundry	27,939	—	—
37	Install garbage disposals	13,463	—	—
38	Install additional laundry equipment	37,828	—	—
39	Alteration and improvement projects of \$5,000 or less	37,204	66,934	—
40				
41	Modesto State Hospital			
42				
43	Mental health center—phase I—project planning and site preparation	—	\$255,000	—
44	Working drawings for receiving and treatment unit	—	100,000	—
45	Minor Projects: <sup>b</sup>			
46	Purchase and install bakery oven	—	15,000	—
47	Laundry equipment	—	10,000	—
48	Replace roasting oven—main kitchen	\$14,407	—	—
49	Improve pot washing section and scullery—main kitchen	—	12,000	—
50	Improve patients' toilets and showers	14,467	8,835	—
51	Improvement to medical-surgical wards	6,181	—	—
52	Alterations to surgery wing	7,277	—	—
53	Alteration and improvement projects of \$5,000 or less	35,272	34,016	—
54				
55	Napa State Hospital			
56				
57	Remodel serving areas, south ward group, phase III	—	\$108,500	—
58	Equip remodeled serving areas	—	6,000	—
59	Equip remodeled serving areas	\$8,047	—	—
60	Minor Projects: <sup>b</sup>			
61	Improvements to receiving and treatment building, phase II	—	49,900	—
62	Renovate and improve wards—children's unit	—	20,000	—
63	Install oxygen and suction therapy system, receiving and treatment building	—	9,500	—
64	Install sprinkler irrigation system	—	10,000	—
65	Improvements Napa sewage treatment plant	—	8,000	—
66	Replace x-ray equipment	—	49,658	—
67	Improvements in children's unit	7,453	—	—
68	Replace main kitchen ovens	37,668	—	—
69	Improvements to ward buildings	7,404	—	—
70	Install steam kettles main kitchen	28,597	—	—
71	Alteration and improvement projects of \$5,000 or less	13,595	19,476	—
72				
73	Patton State Hospital			
74				
75	Air conditioning for 2 ward buildings	\$17,900	—	—
76	Minor Projects: <sup>b</sup>			
77	Modernize incinerators—tuberculosis hospital	—	\$12,000	—
78	Install shade screens on ward windows	—	7,900	—
79	Improve wards 5, 6, 7, and 8	1,371	8,629	—

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	ESTIMATED 1963-64 AND 1964-65			
5	EXPENDITURES <sup>a</sup> —Continued			
6				
7	Patton State Hospital—Continued			
8				
9	Minor Projects—Continued			
10	Install dishwashers—wards -----	\$796	\$20,105	—
11	Improve electrical distribution system -----	—	14,350	—
12	Install floor covering in wards -----	—	9,000	—
13	Construct recreation area for mentally retarded -----	2,324	16,771	—
14	Improve canteen building -----	—	5,800	—
15	Install cooling facilities at laundry -----	128	12,846	—
16	Install partitions in wards -----	692	5,987	—
17	Alterations to ward 14 -----	—	71,000	—
18	Replace domestic well No. 2 -----	16,085	—	—
19	Improve and widen road -----	7,250	—	—
20	Alteration and improvement projects of \$5,000 or less -----	22,123	25,003	—
21				
22	Stockton State Hospital			
23				
24	Construct central food service unit, south area -----	—	\$1,387,200	—
25	Equip addition to cottage G -----	\$95,003	23,997	—
26	Equip alterations to cottage F -----	4,679	—	—
27	Remodel cottage 1 -----	333,334	—	—
28	Equip cottage F -----	—	286	—
29	Equip cottage 1 -----	—	4,000	—
30	Equip addition to units A and B, cottage 12 -----	3,368	—	—
31	Minor Projects: b			
32	Relocate and construct hospital central supply -----	7,581	5,900	—
33	New entrance, north area -----	—	10,500	—
34	Install sand trap No. 3 well -----	—	6,600	—
35	Install fire sprinklers in cottages 4 and 5 -----	—	6,000	—
36	Modernization of cottage D-1 -----	—	10,250	—
37	Install evaporative coolers, cottage 12 -----	—	11,500	—
38	Grounds improvements, north area -----	—	20,000	—
39	Remodel feeding facilities at cottage X -----	—	14,000	—
40	Modernize ward bath and toilet facilities -----	—	8,100	—
41	Sewage screening and metering facilities—phase I, north area -----	30,274	3,840	—
42	Sewage screening and metering facilities—phase 1, downtown			
43	area -----	30,274	3,840	—
44	Remodel cottage A -----	10,601	69	—
45	Replace plaster in receiving and treatment building -----	6,967	2,444	—
46	Reroute utility lines -----	6,208	647	—
47	Construct yard toilet facilities -----	—	4,882	—
48	Demolish abandoned substandard buildings -----	—	10,000	—
49	Improvements to street lighting system -----	6,546	133	—
50	Construct grounds maintenance facility -----	9,888	—	—
51	Improvements to ward cottage 4 -----	—	—	—
52	Alteration and improvement projects of \$5,000 or less -----	21,768	37,487	—
53				
54	Fairview State Hospital			
55				
56	Remodel and modernize ward building No. 1 -----	—	\$334,200	—
57	Equip auditorium -----	—	27,010	—
58	Equip ward buildings b -----	\$143,027	—	—
59	Minor Projects: b			
60	Install ward ventilation system -----	6,498	3,502	—
61	Install laundry chutes -----	—	17,924	—
62	Install floor covering -----	8,868	1,132	—
63	Install sun control metal awnings -----	7,856	2,144	—
64	Reline hot water tanks -----	—	13,000	—
65	Construct additional handwashing facilities -----	—	7,200	—
66	Complete school recreation field -----	—	8,000	—
67	Install floor covering -----	—	10,000	—
68	Convert existing EKG and BMR room -----	—	6,100	—
69	Alteration and improvement projects of \$5,000 or less -----	20,934	32,255	—
70				
71	Pacific State Hospital			
72				
73	Equip Research Unit:			
74	State Construction Program Fund ----- <sup>a</sup>	\$41,708	\$74,292	—
75	Federal funds -----	26,330	—	—
76	Air conditioning of ward buildings 2, 3, and 4 -----	278,900	72,900	—
77	Modernize laundry -----	—	145,000	—
78	Additional water supply -----	—	96,800	—
79	Minor Projects: b			
80	Additional bathing and handwashing facilities -----	15,664	18,603	—
81	Remodel congregate serving kitchen, building 13 -----	—	39,700	—
82				
83	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM—Continued			
2				
3				
4	ESTIMATED 1963-64 AND 1964-65			
5	EXPENDITURES <sup>a</sup> —Continued			
6				
7	Pacific State Hospital—Continued			
8				
9	Minor Projects—Continued			
10	Construct grounds maintenance building-----	-	\$6,000	-
11	Install window protection screens-----	\$5,550	3,048	-
12	Improvements to tile floor—food service kitchen-----	10,515	556	-
13	Install laundry equipment-----	10,412	2,988	-
14	Remodel and enlarge ward clothes room-----	4,736	3,004	-
15	Cathodic protection system-----	10,000	-	-
16	Install floor covering, 13A, B and 20-----	5,287	113	-
17	Install grounds irrigation system-----	4,420	1,380	-
18	Eliminate fire and safety hazards—laundry-----	27,447	1,053	-
19	Alteration and improvement projects of \$5,000 or less-----	16,747	9,824	-
20				
21	Porterville State Hospital			
22				
23	Modernize laundry-----	-	\$108,300	-
24	Equip acute hospital annex—phase II-----	\$21,968	2,056	-
25	Equip acute hospital annex-----	3,024	28	-
26	Minor Projects: <sup>b</sup>			
27	Replace primary electric cable-----	-	30,000	-
28	Improvements to sewage plant-----	-	30,000	-
29	Convert gas appliances in wards to electricity-----	7,142	11,358	-
30	Improve main kitchen-----	26,850	150	-
31	Construct additional handwashing facilities-----	6,547	453	-
32	Alteration and improvement projects of \$5,000 or less-----	13,069	14,793	-
33				
34	Sonoma State Hospital			
35				
36	Equip wards and treatment unit for severely handicapped patients-----	-	\$166,000	-
37	Replace boilers-----	\$144,985	-	-
38	Air conditioning of Tallman Nursery and Powers Cottage-----	167,750	-	-
39	Alterations and additions to radiology section—Chamberlain			
40	Hospital-----	154,500	-	-
41	Equip radiology with new x-ray equipment-----	-	73,100	-
42	Additional electrical services—phase II-----	80,100	7,100	-
43	Construct wards and treatment unit for severely handicapped			
44	patients-----	763,370	-	-
45	Construct additional electrical services-----	13,490	-	-
46	Minor Projects: <sup>b</sup>			
47	Install handwashing facilities in wards-----	101	10,000	-
48	Improve bathing facilities in wards-----	-	10,000	-
49	Improvements to tile roofs-----	-	25,000	-
50	Install water heater-----	4,496	2,005	-
51	Install dishwasher—wards-----	7,729	1,621	-
52	Install sun control metal awnings-----	2,245	4,073	-
53	Modernize employees quarters bathing facilities-----	3,598	1,065	-
54	Alterations and improvements—wards-----	3,887	2,066	-
55	Alterations and improvement projects of \$5,000 or less-----	24,794	49,225	-
56				
57	Statewide			
58				
59	Multipurpose Psychiatric Centers:			
60	Site acquisition-----	-	\$600,000	-
61	Site development-----	-	150,000	-
62	Working drawings and construction of 3 multipurpose centers-----	\$7,807	2,742,193	-
63	Working drawings for mentally retarded 500-bed facility, phase I			
64	Unexpended balances reported as expended in prior year ( <i>General</i>			
65	<i>Fund—Minor</i> ) <sup>b</sup> -----	-2,431	-	-
66	Unexpended balances reported as expended in prior year ( <i>State</i>			
67	<i>Construction Program Fund</i> ) <sup>c</sup> -----	-8,695	-	-
68				
69	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$5,209,852	\$11,486,693	\$5,731,330
70	General Fund-----	1,273,170	1,832,934	1,937,700
71	State Construction Program Fund <sup>c</sup> -----	3,910,352	9,653,759	3,793,630
72	Federal funds <sup>d</sup> -----	26,330	-	-
73				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	RECONCILIATION WITH APPROPRIATIONS			
2				
3				
4	General Fund			
5	APPROPRIATIONS			
6	Budget Act appropriations -----	\$1,076,380	\$1,174,904	\$1,937,700
7	Allocated from Section 16409, Government Code -----	19,420	7,680	-
8	Prior Year Balances Available:			
9	Budget Act of 1963, Item 339.1 -----	-	480,594	-
10	Budget Act of 1962, Item 325 -----	12,892	8,574	-
11	Budget Act of 1962, Item 326 -----	7,945	86	-
12	Budget Act of 1962, Item 327 -----	45,035	10,522	-
13	Budget Act of 1962, Item 328 -----	14,146	14,146	-
14	Budget Act of 1962, Item 329 -----	57,607	32,539	-
15	Budget Act of 1962, Item 330 -----	26,037	5,252	-
16	Budget Act of 1962, Item 331 -----	9,378	3,959	-
17	Budget Act of 1962, Item 332 -----	28,580	20,217	-
18	Budget Act of 1962, Item 333 -----	39,405	3,462	-
19	Budget Act of 1962, Item 334 -----	13,504	5,039	-
20	Budget Act of 1962, Item 335 -----	42,600	6,533	-
21	Budget Act of 1962, Item 336 -----	51,900	19,490	-
22	Budget Act of 1962, Item 337 -----	31,128	24,977	-
23	Budget Act of 1962, Item 338 -----	20,540	5,030	-
24	Budget Act of 1962, Item 339 -----	2,153	295	-
25	Budget Act of 1962, Item 340(a) -----	22,783	9,919	-
26	Budget Act of 1961, Item 320 -----	2,997	-	-
27	Budget Act of 1961, Item 321 -----	134	-	-
28	Budget Act of 1961, Item 322 -----	5,243	-	-
29	Budget Act of 1961, Item 323 -----	32,282	-	-
30	Budget Act of 1961, Item 324 -----	59,562	-	-
31	Budget Act of 1961, Item 325 -----	93	-	-
32	Budget Act of 1961, Item 326 -----	2,844	-	-
33	Budget Act of 1961, Item 327 -----	70,518	-	-
34	Budget Act of 1961, Item 328(a) -----	1,509	-	-
35	Budget Act of 1961, Item 329(a) -----	39,583	-	-
36	Budget Act of 1961, Item 330(a) -----	3,628	-	-
37	Budget Act of 1961, Item 331(a) -----	27,323	-	-
38	Budget Act of 1961, Item 332 -----	15,321	-	-
39	Budget Act of 1961, Item 333 -----	1,007	-	-
40	Budget Act of 1961, Item 334(a) -----	426	-	-
41	Budget Act of 1961, Item 335(a) -----	12,422	-	-
42	Budget Act of 1960, Item 339(a) -----	209,121	-	-
43				
44	Total Available -----	\$2,005,446	\$1,833,218	\$1,937,700
45	Available in subsequent year -----	-650,634	-	-
46	Transferred to Section 16409, Government Code:			
47	Budget Act of 1963, Item 339.1 -----	-	-284	-
48	Budget Act of 1962, Item 325 -----	-362	-	-
49	Unexpended Balances, Estimated Savings:			
50	Budget Act of 1961, Item 320 -----	-149	-	-
51	Budget Act of 1961, Item 322 -----	-25	-	-
52	Budget Act of 1961, Item 323 -----	-1,305	-	-
53	Budget Act of 1961, Item 324 -----	-3,928	-	-
54	Budget Act of 1961, Item 325 -----	-104	-	-
55	Budget Act of 1961, Item 326 -----	-1,028	-	-
56	Budget Act of 1961, Item 327 -----	-866	-	-
57	Budget Act of 1961, Item 328(a) -----	-109	-	-
58	Budget Act of 1961, Item 329(a) -----	-2,888	-	-
59	Budget Act of 1961, Item 330(a) -----	-118	-	-
60	Budget Act of 1961, Item 331(a) -----	-372	-	-
61	Budget Act of 1961, Item 332 -----	-3,533	-	-
62	Budget Act of 1961, Item 335(a) -----	-604	-	-
63	Budget Act of 1961, Item 334 -----	-157	-	-
64	Budget Act of 1960, Item 339(a) -----	-66,094	-	-
65				
66	TOTAL EXPENDITURES -----	\$1,273,170	\$1,832,934	\$1,937,700
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## DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	RECONCILIATION WITH APPROPRIATIONS—Continued			
3				
4	State Construction Program Fund <sup>c</sup>			
5				
6	APPROPRIATIONS			
7	Budget Act appropriation	\$3,553,659	\$5,076,215	\$3,793,630
8	Allocated from Section 16354, Government Code	411,724	63,320	—
9	Prior Year Balances Available:			
10	Budget Act of 1963, Item 395	—	67,370	—
11	Budget Act of 1963, Item 396	—	2,280	—
12	Budget Act of 1963, Item 397	—	18,000	—
13	Budget Act of 1963, Item 398	—	7,000	—
14	Budget Act of 1963, Item 399	—	255,000	—
15	Budget Act of 1963, Item 400	—	23,997	—
16	Budget Act of 1963, Item 401	—	72,900	—
17	Budget Act of 1963, Item 402	—	2,056	—
18	Budget Act of 1963, Item 403	—	239,100	—
19	Budget Act of 1962, Item 380	250,000	—	—
20	Budget Act of 1962, Item 381	35,000	7,948	—
21	Budget Act of 1962, Item 382	113,000	113,000	—
22	Budget Act of 1962, Item 382.1	706	4,157	—
23	Budget Act of 1962, Item 383	7,500	2,191	—
24	Budget Act of 1962, Item 384	30,544	5,860	—
25	Budget Act of 1962, Item 385	100,000	100,000	—
26	Budget Act of 1962, Item 386	109,300	—	—
27	Budget Act of 1962, Item 387	289,740	4,286	—
28	Budget Act of 1962, Item 388	29,360	27,010	—
29	Budget Act of 1962, Item 389	116,000	74,292	—
30	Budget Act of 1962, Item 390	3,052	28	—
31	Budget Act of 1962, Item 391.1	4,750,000	4,742,193	—
32	Budget Act of 1961, Item 373	12,752	—	—
33	Budget Act of 1961, Item 374	8,800	—	—
34	Budget Act of 1961, Item 375	10,000	—	—
35	Budget Act of 1961, Item 379	12,800	—	—
36	Budget Act of 1961, Item 380	4,113	—	—
37	Budget Act of 1961, Item 381	9	—	—
38	Employees' retirement and OASDI	125	—	—
39				
40	Total Available	\$9,848,184	\$10,908,203	\$3,793,630
41	Available in subsequent year	—5,768,668	—	—
42	Transferred to Section 16354, Government Code:			
43	Budget Act of 1962, Item 384	—33,144	—4,444	—
44	Budget Act of 1962, Item 386	—109,300	—	—
45	Budget Act of 1962, Item 388	—2,350	—	—
46	Budget Act of 1961, Item 379	—3,459	—	—
47	Unexpended Balances, Estimated Savings:			
48	Budget Act of 1962, Item 391.1	—	—1,250,000	—
49	Budget Act of 1961, Item 373	—63	—	—
50	Budget Act of 1961, Item 374	—8,800	—	—
51	Budget Act of 1961, Item 375	—10,000	—	—
52	Budget Act of 1961, Item 379	—1,294	—	—
53	Budget Act of 1961, Item 380	—745	—	—
54	Budget Act of 1961, Item 381	—9	—	—
55				
56	TOTAL EXPENDITURES	\$3,910,352	\$9,653,759	\$3,793,630
57				
58	Federal Funds <sup>d</sup>			
59	APPROPRIATIONS			
60	Federal funds (Expenditures)	\$26,330	—	—
61				
62	TOTAL EXPENDITURES, CAPITAL OUTLAY	\$5,209,852	\$11,486,693	\$5,731,330
63	General Fund	1,273,170	1,832,934	1,937,700
64	State Construction Program Fund <sup>c</sup>	3,910,352	9,653,759	3,793,630
65	Federal funds <sup>d</sup>	26,330	—	—
66				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF PUBLIC HEALTH

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	The Department of Public Health, in cooperation with local			
5	health departments is responsible for the prevention of disease			
6	and the provision of a healthful environment for the people of			
7	California.			
8	Presently under construction is a Cancer Research Facility			
9	in Berkeley. The total cost of this facility is \$1,747,350 of			
10	which \$1,473,950 is from federal sources and \$273,400 from			
11	state funds. This facility which is adjacent to the existing			
12	public health laboratory is expected to be completed in Janu-			
13	ary 1966.			
14	The 1965-66 Capital Outlay proposal includes funds for work-			
15	ing drawings to construct an addition to the laboratory facilities			
16	in Berkeley. This annex is needed to relieve overcrowded con-			
17	ditions in the existing laboratories and to allow room for future			
18	expansion. It would add approximately 32,349 net square feet of			
19	laboratory space and approximately 16,000 net square feet of			
20	office space not related to the laboratory function. It is proposed			
21	that the office space be designed to allow for future conversion			
22	to laboratory space when needed.			
23	The 1965-66 Capital Outlay budget also includes funds to			
24	replace the existing boilers and provide a boiler annex to serve			
25	the departmental headquarters and laboratory building. From a			
26	safety standpoint the existing boilers should be replaced and			
27	additional boiler capacity would be needed for the laboratory			
28	addition proposed in this Budget.			
29				
30	<b>STATE BUILDING PROGRAM</b>			
31	<b>PROPOSED 1965-66 EXPENDITURES <sup>a</sup></b>			
32	Project planning including working drawings for Berkeley labora-			
33	tory annex	-	-	\$450,000
34	Replace boilers and construct boiler annex for Berkeley building	-	-	535,000
35				
36	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
37	Construct and Equip Cancer Research Facility at Berkeley:			
38	General Fund	\$273,400	-	-
39	General Fund—advance for federal share	282,900	-	-
40	Federal funds	150,000	\$1,041,050	-
41	Federal funds—repayment of General Fund advance	-	282,900	-
42	Land acquisition for Berkeley building addition	59,892	-	-
43	Unexpended balance reported as expended in prior year	-	-282,900	-
44	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$766,192</b>	<b>\$1,041,050</b>	<b>\$985,000</b>
45	General Fund	556,300	-282,900	-
46	State Construction Program Fund <sup>c</sup>	59,892	-	985,000
47	Federal funds <sup>1</sup>	150,000	1,323,950	-
48				
49	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
50	<b>General Fund</b>			
51	<b>APPROPRIATIONS</b>			
52	Budget Act appropriation	-	\$273,400	-
53	Allocated from Section 16409, Government Code	\$108,050	-	-
54	Allocated from Emergency Fund	448,250	-	-
55	Total Available	\$556,300	\$273,400	-
56	Transferred to Section 16409, Government Code	-	-108,050	-
57	Repayment of loan from Emergency Fund	-	-448,250	-
58	<b>TOTAL EXPENDITURES</b>	<b>\$556,300</b>	<b>-282,900</b>	<b>-</b>
59	<b>State Construction Program Fund <sup>c</sup></b>			
60	<b>APPROPRIATIONS</b>			
61	Budget Act appropriation	-	-	\$985,000
62	Prior Year Balance Available:			
63	Budget Act of 1961, Item 384	\$43,892	-	-
64	Allocated from Section 16354, Government Code	16,000	-	-
65	<b>TOTAL EXPENDITURES</b>	<b>\$59,892</b>	<b>-</b>	<b>\$985,000</b>
66	<b>Federal Funds <sup>1</sup></b>			
67	<b>APPROPRIATIONS</b>			
68	Federal research facility grant	\$1,180,000	\$293,950	-
69	Prior year balance available	-	1,030,000	-
70	Available in subsequent year	-1,030,000	-	-
71	<b>TOTAL EXPENDITURES</b>	<b>\$150,000</b>	<b>\$1,323,950</b>	<b>-</b>
72	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$766,192</b>	<b>\$1,041,050</b>	<b>\$985,000</b>
73	General Fund	556,300	-282,900	-
74	State Construction Program Fund <sup>c</sup>	59,892	-	985,000
75	Federal funds <sup>1</sup>	150,000	1,323,950	-

<sup>1</sup> Federal grants and expenditures therefrom are not included in the overall Budget totals.  
For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF REHABILITATION

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Orientation Center for the Blind</b>			
2				
3				
4	The Orientation Center trains the newly blinded to overcome			
5	their handicap and to resume as normal a life as possible. This			
6	center was formerly located in Oakland, in facilities vacated			
7	in September 1962, due to freeway construction through the			
8	site. Since that time, operations have been continued in leased			
9	facilities in Oakland, on an interim basis. Occupancy of the			
10				
11				
12	<b>STATE BUILDING PROGRAM</b>			
13				
14	<b>PROPOSED 1965-66 EXPENDITURES</b>			
15				
16	Minor Projects: b			
17	Swimming pool for new Orientation Center for the Blind ----	-	-	\$20,000
18				
19				
20	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES</b>			
21				
22	Preliminary services—site purchase -----	\$547	-	-
23	Construct—new facility -----	15,113	\$60,091	-
24	Equipment—New Facility:			
25	Federal funds -----	16,162	62,021	-
26	Less proceeds from sale of old facilities -----	-15,660	-60,091	-
27				
28	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$16,162</b>	<b>\$62,021</b>	<b>\$20,000</b>
29	General Fund -----	-	-	9,760
30	Federal funds j -----	16,162	62,021	10,240
31				
32				
33	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
34				
35	<b>General Fund</b>			
36				
37	<b>APPROPRIATIONS</b>			
38	Budget Act appropriation -----	-	-	\$9,760
39	Allocated From:			
40	Section 16409, Government Code -----	\$31,200	-	-
41	Prior Year Available:			
42	Budget Act of 1961, Item 298.5 -----	75,312	\$106,512	-
43				
44	Total Available -----	\$106,512	\$106,512	\$9,760
45	Available in subsequent year -----	-106,512	-	-
46	Unexpended Balance, Estimated Savings:			
47	Budget Act of 1961, Item 298.5 -----	-	-106,512	-
48				
49	<b>TOTAL EXPENDITURES</b> -----	-	-	\$9,760
50	Disbursements -----	\$15,660	\$60,091	-
51	Less proceeds from sale of old facilities -----	-15,660	-60,091	-
52				
53	<b>TOTAL EXPENDITURES, GENERAL FUND</b> -----	-	-	\$9,760
54				
55	<b>Federal Funds j</b>			
56	<b>APPROPRIATIONS</b>			
57	Federal grants (Expenditures) -----	\$16,162	\$62,021	\$10,240
58				
59	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$16,162</b>	<b>\$62,021</b>	<b>\$20,000</b>
60	General Fund -----	-	-	9,760
61	Federal funds j -----	16,162	62,021	10,240

## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

## GENERAL ANALYSIS

The California Highway Patrol is a statewide law enforcement agency functioning through a Sacramento headquarters, with field offices strategically located throughout the state. Its jurisdiction is principally limited to streets and highways outside incorporated areas. The general policy is to lease field offices wherever possible and the department contemplates the continuation of this leasing policy.

The 1965-66 capital outlay budget includes only projects for replacing outmoded or undersized facilities, alterations to existing building to more efficiently house today's program and routine maintenance projects.

This budget proposes construction funds for field offices at Redding and Mount Shasta where adequate economical lease

facilities are not available. Also included are funds for alterations to the San Francisco Zone office and the Los Angeles Zone office. Construction work in the city streets necessitates funds for street improvements at the new headquarters building in Sacramento. Additional funds are requested for the San Luis Obispo office to increase the scope to include space for a Department of Motor Vehicles office.

Minor construction funds are proposed for 4 projects at the academy and 1 project on the academy site for a headquarters communications shop. Paving and repairs to the parking lot is needed in Los Angeles and funds are requested for this work. Carport doors are necessary due to snow conditions at Monte Vista.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	STATE BUILDING PROGRAM			
2				
3				
4	PROPOSED 1965-66 EXPENDITURES <sup>1</sup>			
5				
6	Working drawings for remodeling of Zone and Area office—San Francisco	-	-	\$20,000
7				
8	To provide office space for both Zone III Headquarters and the San Francisco Area command. The Zone Headquarters staff has increased in recent years due mainly to the addition of the Motor Carrier Safety Division and Smog Device inspection program. The area operating facilities have been overcrowded due primarily to the increase in the number of uniformed personnel.			
9				
10				
11				
12				
13				
14				
15	Alterations to Zone and Area office—Los Angeles	-	-	95,000
16	To provide adequate space for the West Los Angeles area office which will be relocated to the Vermont Ave. Zone Headquarters. Other alterations will provide more efficient offices for the Los Angeles Zone function.			
17				
18				
19				
20	Construct Substation office building—Mount Shasta	-	-	136,650
21	The purpose of this building is to replace a presently leased facility with a facility of modern design that will provide adequate office space, work areas, radio communications equipment space, garages, public and state-owned vehicle parking areas and miscellaneous facilities. Funds for the acquisition of the site were provided in the 1964-65 Budget.			
22				
23				
24				
25				
26				
27	Construct Zone and Area office building—Redding	-	-	360,000
28	The purpose of this building is to provide a new facility of modern design to replace presently leased facility in the Redding area. The Zone I and Redding Area operations are consolidated in a facility which is not large enough for the needs of the Redding Area. Funds for the acquisition of this site were provided in the 1964-65 Budget.			
29				
30				
31				
32				
33				
34	Construction area office building—San Luis Obispo	-	-	217,000
35	Funds were provided in the 1963-64 Budget for construction of this building. It is now proposed to add space for a Motor Vehicles office. Additional site work is necessary due to conditions existing on the purchased land. The land was acquired from the city for a total cost of \$6,000.			
36				
37				
38				
39				
40	Construct parking area and street improvements—Academy	-	-	58,130
41	Meadowview Road adjacent to the Highway Patrol Academy is being widened by private developers on both sides of the state property. This project provides funds for the Highway Patrol share of the street widening as well as work on the front parking area.			
42				
43				
44				
45				
46	Construct street improvements—Headquarters	-	-	18,000
47	Because of the construction of the new headquarters building it will be necessary to adjust the location of a city street.			
48				
49	Construction program planning	-	-	15,000
50	Minor Projects:			
51	Replace cooling tower—Academy	-	-	7,500
52	Repairs and expansion of parking area—Zone V, Los Angeles	-	-	25,800
53	Sealing for skid pan—Academy	-	-	3,800
54	Shop space—Communications Section	-	-	30,072
55	Resurface practical police range—Academy	-	-	12,600
56	Storm drainage—Academy	-	-	17,700
57	Alterations and improvements of \$5,000 or less	-	-	6,625
58				
59				
60	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>1</sup>			
61				
62	Purchase of site—Mount Shasta	-	\$15,000	-
63	Purchase of site—Redding	-	15,000	-
64	Purchase of site—Bishop	\$6,642	43,358	-
65	Purchase of site—Truckee	5,595	35,405	-
66	Purchase of site—Placerville	403	31,597	-
67	Purchase of site—San Luis Obispo	5,721	279	-
68	Construct area office building—Bishop	-	233,567	-
69	Construct area office building—Merced	168,068	33,250	-
70	Construct addition to headquarters shop building—Sacramento	-	226,069	-
71	Construction program planning	-	15,000	-
72	Construct Alta substation	1,565	1,725	-
73				
74	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1	STATE BUILDING PROGRAM—Continued				
2					
3					
4	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES—				
5	Continued				
6					
7	Construct area office—Placerville -----	—	\$159,000	—	
8	Construct area office—San Luis Obispo -----	—	231,000	—	
9	Construct headquarters building—Sacramento -----	—	1,990,000	—	
10	Construct substation office—Truckee -----	—	308,000	—	
11	Construct zone and area office—Fresno -----	\$8,200	28,200	—	
12	Incorporation with Sacramento city drainage system -----	—	211,000	—	
13	Minor Projects:				
14	Motorcycle accident investigation training area -----	8,600	44,900	—	
15	Roadway and curbs—Academy -----	19,000	—	—	
16	Skid pan—Academy -----	4,612	—	—	
17	Storm drainage—Academy -----	12,500	24,700	—	
18	Sewage tie-in—Academy -----	—	9,650	—	
19	Repairs—emergency vehicle operations course—Academy -----	—	30,100	—	
20	Roof repairs, classroom wing—Academy -----	—	34,225	—	
21	Parking lot—Academy -----	—	19,550	—	
22	Roof repairs to headquarters shop building -----	—	17,300	—	
23	Alterations to Los Angeles headquarters building -----	—	30,000	—	
24	Handball court—Academy -----	—	2,000	—	
25	Alterations and improvements of \$5,000 or less -----	5,608	18,292	—	
26					
27	TOTAL EXPENDITURES, CAPITAL OUTLAY				
28	(Motor Vehicle Fund)-----	\$246,514	\$3,808,167	\$1,023,877	
29					
30					
31	RECONCILIATION WITH APPROPRIATIONS				
32					
33					
34	Motor Vehicle Fund				
35	APPROPRIATIONS				
36	Budget Act appropriation -----	\$2,906,358	\$874,330	\$1,023,877	
37	Allocation From:				
38	Section 16352, Government Code -----	7,176	37,225	—	
39	Prior Year Balances Available:				
40	Budget Act of 1963, Item 355 -----	—	2,815,400	—	
41	Budget Act of 1962, Item 324 -----	275,051	264,571	—	
42	Budget Act of 1961, Item 319 -----	137,900	—	—	
43					
44	Total Available -----	\$3,326,485	\$3,991,526	\$1,023,877	
45	Available in subsequent year -----	—3,079,971	—	—	
46	Unexpended Balances, Estimated Savings:				
47	Budget Act of 1964 -----	—	—183,359	—	
48					
49	TOTAL EXPENDITURES, CAPITAL OUTLAY				
50	(Motor Vehicle Fund)-----	\$246,514	\$3,808,167	\$1,023,877	
51					
52					
53					
54	Facilities Financed by Loans From Treasury Funds				
55					
56	HIGHWAY PATROL ACADEMY, SACRAMENTO				
57					
58	(School Land Fund) m				
59					
60	Funds were loaned for the construction of the Highway Patrol	California Highway Patrol, the costs of these facilities are being			
61	Academy from the School Land Fund under the provisions of	repaid with interest at 2½ percent per annum by the respective			
62	Chapter 1597, Statutes of 1951. Under a contract between the	agencies in 240 equal monthly installments.			
63	Governor, Director of Finance, and the Commissioner of the				
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## Facilities Financed by Loans From Treasury Funds

## HIGHWAY PATROL ACADEMY, SACRAMENTO

(School Land Fund) m

Funds were loaned for the construction of the Highway Patrol Academy from the School Land Fund under the provisions of Chapter 1597, Statutes of 1951. Under a contract between the Governor, Director of Finance, and the Commissioner of the

California Highway Patrol, the costs of these facilities are being repaid with interest at 2½ percent per annum by the respective agencies in 240 equal monthly installments.

## HIGHWAY PATROL BUILDING, SACRAMENTO

(School Land Fund) m

Pursuant to the authority contained in Chapter 11, Statutes of 1951, a loan was made available to the Department of the California Highway Patrol from the School Land Fund for the construction of a new office building in Sacramento.

The loan is being repaid in a series of 240 monthly payments together with interest at the rate of 2½ percent per annum on the unpaid balance. Provision for these payments is made in the support budget of the Department of California Highway Patrol.

A summary of the facilities financed by loans is as follows:

	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1965	PROJECTION OF INTEREST COST OVER LIFE OF LOAN
Building Authorized:				
Facilities Completed:				
Highway Patrol Academy, Sacramento -----	\$625,000	\$618,830	\$361,784	\$186,390
Highway Patrol Building, Sacramento -----	700,000	684,869	387,795	186,125
Totals -----	\$1,325,000	\$1,303,699	\$749,579	\$372,515

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF MOTOR VEHICLES

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	GENERAL ANALYSIS			
2				
3				
4	This service and tax collection agency, headquartered in Sac-			
5	ramento, functions through a network of field offices located in			
6	population centers throughout the state. During the budget year,			
7	the department will register and collect taxes and fees on 11-			
8	251,000 vehicles and issue new and renewal drivers' licenses to			
9	approximately 3,265,000 applicants.			
10	This department's capital outlay program provides for state-			
11	owned buildings where it has been determined that adequate			
12	privately owned leased facilities at reasonable cost are not			
13	available for the department to provide satisfactory services to			
14	the people in the area. The Budget for 1965-66 fiscal year pro-			
15	vides for purchase of sites for office construction near Hay-			
16	ward, Los Angeles County—west side, Monterey Bay area and			
17				
18				
19	STATE BUILDING PROGRAM			
20				
21	PROPOSED 1965-66 EXPENDITURES <sup>1</sup>			
22				
23	Purchase of site for office building and parking facilities—Hay-			
24	ward -----	-	-	\$290,000
25	The present quarters and parking area are inadequate. Surveys			
26	indicate that adequate lease facilities in the area would be			
27	very costly.			
28	Purchase of site for office building and parking facilities—West			
29	Side Office—Los Angeles County -----	-	-	480,000
30	The present quarters and parking area are undersize. Surveys			
31	in the area indicate that adequate lease facilities would be			
32	very costly. This is the first phase for eventual replacement			
33	of the present Santa Monica office.			
34	Purchase of site for office building and parking facilities—Mon-			
35	terey Bay Area -----	-	-	434,000
36	The present quarters and parking area are inadequate. Surveys			
37	in this area indicate that adequate lease facilities would			
38	not be economically feasible.			
39	Purchase of site for additional parking facilities—Glendale -----	-	-	130,000
40	The acquisition of additional parking area would provide space			
41	necessary due to increased workload and furnish land area			
42	for future building expansion.			
43	Purchase of site for additional parking facilities—San Diego -----	-	-	190,000
44	The present parking area is inadequate to supply the needs of			
45	this office. Increased workload resulting in office expansion			
46	necessitates additional parking space.			
47	Purchase of site for office building and parking facilities—Redding			
48	Construct office building—Redding -----	-	-	30,000
49	The funds are requested to provide adequate quarters for the			
50	department's operations in Redding. The present leased			
51	facility has become inadequate due to workload increase.			
52	It is proposed to purchase a site from the Department of			
53	Fish and Game.			
54	Addition of second floor to office building—San Francisco -----	-	-	414,900
55	The present facilities have become inadequate for investigations			
56	and driver improvement analysts and related staff. Original			
57	plans allowed for future expansion at such time when			
58	workload indicated a necessity for enlargement. It is now			
59	proposed to add the second floor to meet the demands that			
60	now exist.			
61	Working drawings—Sacramento -----	-	-	15,000
62	The funds are requested for working drawings to remodel present			
63	California Highway Patrol Building for use by Department			
64	of Motor Vehicles Field Office.			
65	Purchase of site for additional parking facilities—Sacramento			
66	Headquarters -----	-	-	525,000
67	The funds are requested to comply with proposed plans for			
68	future expansion of the Highway Transportation Complex.			
69	It is necessary to acquire this property now to prevent ad-			
70	verse development. The land will ultimately be used for office			
71	buildings and in the interim for parking.			
72	Preparation of parking facilities—Sacramento -----	-	-	51,500
73	The funds are requested to pave and prepare property acquired			
74	for parking area from funds appropriated in the 1962-63			
75	Budget.			
76	Alterations for electronic data processing site—Sacramento -----	-	-	250,000
77	Funds are requested to extensively remodel, partition, air condi-			
78	tion, and rewire suitable working and housing area for			
79	Division of Drivers' Licenses Electronic Data Processing			
80	Section.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	STATE BUILDING PROGRAM—Continued			
3				
4	PROPOSED 1965-66 EXPENDITURES <sup>1</sup> —Continued			
5				
6	Correct inadequate ventilating system office building—Oakland	—	—	\$65,400
7	Inadequate ventilating system and large glass areas cause heat			
8	buildup to over 90° in this building. The most economical			
9	method for correcting this problem is to add cooling to the			
10	existing ventilating system.			
11	Construction program planning	—	—	20,000
12	Funds are provided for preparation of preliminary plans for			
13	the 1966-67 capital outlay budget.			
14	Minor Projects:			
15	Grade, pave, landscape, and prepare additional parking area—			
16	San Diego	—	—	42,000
17				
18				
19	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>1</sup>			
20				
21	Purchase of site for parking facilities—Los Angeles	\$486	—	—
22	Purchase of site for office building—Stockton	47	—	—
23	Purchase of site for parking facilities—Sacramento	7,121	\$47,291	—
24	Purchase of site for parking facilities—Yuba City	806	—	—
25	Purchase of site for office building and parking facilities—San			
26	Rafael	2,330	7,540	—
27	Purchase of site for office building and parking facilities—Bakers-			
28	field	1,950	4,957	—
29	Purchase of site for parking facilities—Sacramento	2,132	347,363	—
30	Purchase of site for office building and parking facilities—Berkeley	1,222	273,778	—
31	Purchase of site for office building and parking facilities—Monte-			
32	bello	126,863	173,137	—
33	Purchase of site for office building and parking facilities—Palo Alto	4,524	245,476	—
34	Purchase of site for office building and parking facilities—Santa			
35	Maria	2,103	117,897	—
36	Purchase of site for parking facilities—Sacramento	—	350,000	—
37	Purchase of site for parking facilities—Yuba City	—	12,000	—
38	Working drawings—San Rafael	—	15,000	—
39	Working drawings—Palo Alto	15,000	—	—
40	Construction program planning	—	20,000	—
41	Construct office building—Hollywood	300	—	—
42	Construct office building—Sacramento	400,000	603,500	—
43	Construct office building—Pasadena	4,800	—	—
44	Construct office building—Santa Ana	—	48,500	—
45	Construct office building—Long Beach	7,550	51,150	—
46	Construct office building—Stockton	9,550	8,450	—
47	Construct office building—San Rafael	244,883	—	—
48	Construct office building—Bakersfield	344,600	23,977	—
49	Construct office building—North Hollywood	3,500	349,760	—
50	Construct parking lot—Sacramento	147,400	12,600	—
51	Construct office building—Palo Alto	—	259,180	—
52	Construct office building—Montebello	—	399,630	—
53	Construct office building—Santa Maria	—	178,500	—
54	Construct office building—Berkeley	—	285,000	—
55	Construct office building—San Diego	—	145,500	—
56	Unexpended balances reported as expended in prior year	—48,500	—	—
57	Minor Projects:			
58	Revamp lighting system, second floor—Los Angeles	2,153	—	—
59	Enlargement of office—Santa Barbara	2,500	—	—
60	Alteration of office—Los Angeles	14,400	14,817	—
61	Replace pitted sidewalk adjacent to buildings and parking lot—			
62	Los Angeles	—	13,852	—
63	Alterations and improvement projects of \$5,000 or less	—	1,000	—
64	Grade, pave, and landscape additional parking area—Yuba City	—	10,000	—
65	Lighting of parking areas, skill test areas, and building exteriors			
66	in 42 offices	—	84,000	—
67	Remodel numerical file—Los Angeles	—	15,000	—
68	Alterations and improvements—Compton	—	5,000	—
69	Alterations and improvements—Vallejo	—	2,000	—
70				
71	TOTAL EXPENDITURES, CAPITAL OUTLAY (Motor Vehicle			
72	Fund)	\$1,297,720	\$4,125,855	\$3,201,880

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	RECONCILIATION WITH APPROPRIATIONS			
2				
3	Motor Vehicle Fund			
4				
5	APPROPRIATIONS			
6	Budget Act appropriation -----	\$1,796,235	\$2,090,570	\$3,201,880
7	Allocated From:			
8	Section 16352, Government Code -----	2,800	21,077	-
9	Prior Year Balances Available:			
10	Section 15865, Government Code -----	683	-	-
11	Section 16352, Government Code -----	1,000	-	-
12	Budget Act of 1958, Item 409 -----	172,540	-	-
13	Budget Act of 1959, Item 375 -----	1,003,500	603,500	-
14	Budget Act of 1961, Item 337 -----	483,125	47,291	-
15	Budget Act of 1962, Item 342 -----	489,342	497,777	-
16	Budget Act of 1963, Item 356 -----	-	865,640	-
17				
18	Total Available -----	\$3,949,225	\$4,125,855	\$3,201,880
19	Available in subsequent year -----	-2,014,208	-	-
20	Unexpended Balances, Estimated Savings:			
21	Budget Act of 1958, Item 409 -----	-173,690	-	-
22	Budget Act of 1961, Item 337 -----	-423,107	-	-
23	Budget Act of 1963, Item 356 -----	-40,500	-	-
24				
25	TOTAL EXPENDITURES, CAPITAL OUTLAY (Motor			
26	Vehicle Fund) -----	\$1,297,720	\$4,125,855	\$3,201,880
27				
28				
29				

## Facilities Financed by Loans From Treasury Funds

## DEPARTMENT OF MOTOR VEHICLES BUILDING, SACRAMENTO

## (School Land Fund) m

Pursuant to the authority contained in Chapter 12, Statutes of 1951, a loan was made available to the Department of Motor Vehicles from the School Land Fund for the construction of a new office building in Sacramento.

The loan is being repaid in a series of 240 monthly payments together with interest at the rate of 2½ percent per annum on the unpaid balance. Provision for these payments is made in the support budget of the Department of Motor Vehicles.

	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1965	PROJECTION OF INTEREST COST OVER LIFE OF LOAN
Department of Motor Vehicles Building, Sacramento -----	\$5,500,000	\$5,400,000	\$3,083,950	\$1,465,201

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## Department of Public Works

## DIVISION OF HIGHWAYS

## SUMMARY OF EXPENDITURES AND OBLIGATIONS

## STATE HIGHWAY FUND

## DIVISION OF HIGHWAYS

	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	CHANGE FROM 1964-65
<b>State Operations:</b>				
Subject to 1¢ per gallon fuel tax—Sections 141 and 186, Streets and Highways Code:				
Administration:				
Headquarters	\$3,605,832	\$3,856,588	\$3,844,084	—\$12,504
District offices	6,341,844	7,258,287	7,685,956	427,669
Contracts and Rights of Way	1,187,877	1,271,177	1,319,091	47,914
Public works administration	527,120	671,448	686,369	14,921
Pro rata charges for services of general administrative agencies	1,604,565	1,904,500	1,964,500	—
Subtotal	\$13,327,238	\$15,022,000	\$15,500,000	\$478,000
Claims of Secretary, State Board of Control	32,839	50,000	50,000	30,000
Highway research and development 3	2,452,909	2,892,793	3,500,000	607,207
Supervision of outdoor advertising	127,380	148,796	131,000	—17,796
Totals, Administration	\$15,940,366	\$18,083,589	\$19,181,000	\$1,097,411
Maintenance:				
Maintenance of state highways 1	43,991,261	47,885,415	48,000,000	114,585
Totals, Subject Expenditures	\$59,931,627	\$65,969,004	\$67,181,000	\$1,211,996
Not Subject to 1¢ Per Gallon Fuel Tax:				
Special Maintenance:				
Maintenance of landscaping and functional planting	3,821,260	5,500,000	6,000,000	500,000
Maintenance of toll bridges	2,520,455	3,020,913	3,670,000	649,087
Maintenance of roadside rests	—	—	50,000	50,000
Land use survey study	18,573	—	—	—
Highway safety research 2	88,852	243,020	340,000	96,980
Totals, Nonsubject Expenditures	\$6,449,140	\$8,763,933	\$10,060,000	\$1,296,067
Totals, State Operations	\$66,380,767	\$74,732,937	\$77,241,000	\$2,508,063
<b>Capital Outlay:</b>				
Reconditioning, Resurfacing, and Construction of State Highways:				
Major construction and improvement projects	325,397,317	381,821,611	349,481,000	—32,340,611
Thin blanket program and deferred seal coat	4,625,362	5,000,000	4,500,000	—500,000
Traffic stripe, pavement markings and signs	1,850,887	4,001,400	4,500,000	498,000
Traffic safety projects	—	—	3,000,000	3,000,000
Honor camps	1,095,126	1,100,000	1,100,000	—
Minor improvement and betterment projects	817,244	1,002,615	1,000,000	—2,615
Preliminary engineering and design	40,651,168	44,811,233	44,700,000	—111,233
Preliminary engineering—planning	—	—	(9,700,000)	—
Preliminary engineering—design	—	—	(35,000,000)	—
San Diego-Coronado engineering and design studies	1,053	350,000	—	—350,000
Bank protection and drainage repair—El River	—	100,000	—	—100,000
Construction engineering	34,407,848	36,585,600	37,600,000	1,014,400
Highway planning 3	2,481,702	3,000,000	3,000,000	—
Rights of Way:				
Rights of way—acquisition	148,859,587	191,749,660	138,651,386	—53,098,274
Rights of way—overhead	17,346,209	18,841,093	20,000,000	1,158,907
Emergency damage repairs	2,246,812	—	—	—
Contingencies	—	8,513,452	6,000,000	—2,513,452
Totals, Reconditioning, Resurfacing, and Construction of State Highways	\$579,780,315	\$696,876,664	\$613,532,386	—\$83,344,278
Land and buildings	3,347,106	13,700,000	5,000,000	—8,700,000
Totals, Capital Outlay	\$583,127,421	\$710,576,664	\$618,532,386	—\$92,044,278

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

SUMMARY OF EXPENDITURES AND OBLIGATIONS	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	CHANGE FROM 1964-65
<b>STATE HIGHWAY FUND—Continued</b>				
<b>DIVISION OF HIGHWAYS—Continued</b>				
Subventions and Other Expenditures:				
City Streets:				
Construction and maintenance (Section 194)	\$42,376,187	\$47,588,000	\$50,492,857	\$2,904,857
Administration and engineering (Section 2107.5)	1,387,390	1,400,000	1,500,000	100,000
Administration and county roads (Section 186.1)	35,034,778	67,734,683	72,502,857	4,768,174
City streets and county roads				
County Highways:				
State aid-federal aid matching funds (Section 2210.5)	4,264,208	4,183,306	4,107,439	-75,867
State aid-federal aid extensions (Section 143.3)	2,127,108	3,685,850	3,396,500	-289,350
Federal aid secondary urban extensions (Section 143.3)	12,030,581	16,882,926	8,600,873	-8,282,053
Federal aid secondary and county funds	376,320	-	-	-
Emergency damage repairs	1,054,519	1,684,180	-	-1,684,180
Work for other agencies	4,376,638	5,000,000	5,000,000	-
Railroad grade separation—Chapter 2001, Statutes of 1957 (Section 190)				
Totals, Subventions and Other Expenditures	\$103,027,729	\$148,158,945	\$145,600,526	-\$2,558,419
Totals, Division of Highways	\$752,535,917	\$933,468,546	\$841,373,912	-\$92,094,634

## PUBLIC UTILITIES COMMISSION

Local Assistance:  
Grade crossing protection—Chapter 1739, Statutes of 1953; Chapter 1, Statutes of 1956; Chapter 1, Statutes of 1958; Chapter 2042, Statutes of 1959; Chapter 1, Statutes of 1960

## TOTAL EXPENDITURES AND OBLIGATIONS

NOTE: In order to conform with the arrangement of the Governor's Budget as between Current Expenditures and Capital Outlay, this report submitted to the Governor as required by Sections 143.1 and 143.2 of the Streets and Highways Code has been segregated according to those categories. This schedule has been included to show in one place the total expenditures of the Division of Highways from all sources including Federal Aid.

1 Actual 1963-64 fiscal year maintenance of state highway expenditures amounting to \$43,991,261 includes costs of \$670,100 relating to work for local agencies and damage repairs which were reimbursed and receipts accounted as revenue. Therefore, this sum is excludable in computing expenditures subject to the \$0.01 limitation pursuant to Section 186, Streets and Highways Code. The net revenue derived from \$0.01 per gallon tax on motor vehicles fuel and use fuel transferred to the State Highway Fund was \$68,716,296.

Comparison of \$0.01 per gallon tax revenue received with subject expenditures follows:

Revenue	\$68,716,296
Subject expenditures	\$59,931,627
Less revenue recoveries	-670,100
Excess revenue over net subject expense	\$9,454,769

2 The 1964-65 and 1965-66 fiscal year Budgets provide \$215,000 and \$225,000 respectively which amounts were appropriated from the Motor Vehicle Transportation Tax Fund to continue the Highway Research Program first authorized by the Legislature in 1961. The Administrator of the Highway Transportation Agency, in conjunction with the California Highway Transportation Research Council, has made an intensive study of the highway safety problem and developed a 5-year plan to collect essential data which is necessary before substantial progress can be made. Annually, the highway safety research plan will be reviewed and brought up to date. Actual research is carried out by the Department of Public Works, California Highway Patrol, Department of Motor Vehicles and the University of California.

3 For support of activities of the Bay Area Transportation Study Commission, the 1963-64 fiscal year Highway Research and Development Budget Item provided \$10,000 as the Division of Highway's initial participation to finance the streets and roads portion of the study. The 1964-65 and 1965-66 fiscal year Highway Planning Budget Items provide \$300,000 and \$800,000 respectively, as the Department of Public Works, Division of Highways' estimated continuing financial participation.



## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	CHANGE FROM 1964-65
1	<b>SUMMARY</b>				
2					
3					
4	<b>TOTAL EXPENDITURES</b>				
5	Reconditioning, Resurfacing and Construction of State High-				
6	ways:				
7	Major construction and improvement -----	\$325,397,317	\$381,821,611	\$349,481,000	—\$32,340,611
8	Thin blanket program and deferred seal coat -----	4,625,362	5,000,000	4,500,000	—500,000
9	Traffic strips, pavement markings and signs -----	1,850,887	4,001,400	4,500,000	498,600
10	Traffic safety projects -----	—	—	3,000,000	3,000,000
11	Honor camp construction -----	1,095,126	1,100,000	1,100,000	—
12	Minor improvement and betterment -----	817,244	1,002,615	1,000,000	—2,615
13	Preliminary engineering and design -----	40,651,168	44,811,233	44,700,000	—111,233
14	Preliminary engineering—planning -----	—	—	(9,700,000)	—
15	Preliminary engineering—design -----	—	—	(35,000,000)	—
16	San Diego—Coronado engineering and design studies -----	1,053	350,000	—	—350,000
17	Bank protection and drainage repair—Eel River -----	—	100,000	—	—100,000
18	Construction engineering -----	34,407,848	36,585,600	37,600,000	1,014,400
19	Highway planning -----	2,481,702	3,000,000	3,000,000	—
20	Rights of Way:				
21	Rights of way—acquisition -----	148,859,587	191,749,660	138,651,386	—53,098,274
22	Rights of way—overhead -----	17,346,209	18,841,093	20,000,000	1,158,907
23	Emergency damage repairs -----	2,246,812	—	—	—
24	Contingencies -----	—	8,513,452	6,000,000	—2,513,452
25					
26	Totals, Reconditioning, Resurfacing and Construction of				
27	State Highways -----	\$579,780,315	\$696,876,664	\$613,532,386	—\$83,344,278
28	Construction of Buildings:				
29	Land and buildings -----	3,347,106	13,700,000	5,000,000	—8,700,000
30					
31	<b>TOTAL EXPENDITURES, STATE HIGHWAY FUND</b>	<b>\$583,127,421</b>	<b>\$710,576,664</b>	<b>\$618,532,386</b>	<b>—\$92,044,278</b>
32	State funds -----	272,333,568	400,250,547	301,221,083	—99,029,464
33	Federal funds -----	296,494,119	305,708,240	317,311,303	11,603,063
34	Other funds -----	14,299,734	4,617,877	—	—4,617,877
35					
36					
37					
38					

## GENERAL ANALYSIS

The capital outlay portion of the State Highway Budget is made up of 4 related programs: Construction, Engineering, Rights-of-Way, and Land and Buildings. The Construction and Land and Buildings programs involve direct capital outlay for highway facilities and for the office buildings, maintenance stations, etc., necessary for planning, constructing, and operating the State Highway System. The Rights-of-Way program involves not only the capital outlay for acquisition and clearance of the land on which highway facilities are constructed, but also the support costs of accomplishing these things. The Engineering program is in effect a support program to the Construction and Rights-of-Way programs, providing information for determination of need and priority, as well as programming and scheduling in addition to the direct engineering effort necessary to plan, design, and supervise construction of individual projects.

Construction emphasis in the new Budget continues on California's share of the National System of Interstate and Defense Highways, commonly referred to as the Interstate System. A total of \$266,988,400 is earmarked in the 1965-66 Budget for this system, which by federal law, must be accomplished by 1972.

Some highlights of the Budget include:

—Nearly \$50,000,000 to construct 13 miles of the 8-lane Interstate 5 freeway, and to do the heavy grading for an additional 12.4 miles, in the difficult terrain along the Ridge Route south of Kern-Los Angeles county line.

—A 36.4-mile extension of the Interstate 5 (Westside) freeway construction in progress (between west of Los Banos and southwest of Gustine in Merced County) northerly through Stanislaus and southern San Joaquin Counties to its junction with the Interstate 580 freeway near Tracy; and preliminary construction work on an additional 44.8 miles in Kern and Fresno Counties.

—The 36.4-mile Westside freeway extension connects on the north with a newly budgeted 5.2-mile section on the Interstate 580 freeway, connecting with projects under construction or budgeted to 1 mile west of the Alameda-San Joaquin county line.

When all these projects are completed, motorists will be able to travel from the San Francisco Bay Area to US 99

south of Chowchilla in Madera County, via the 2 freeways and Route 152, easterly from near Los Banos, pending completion of the southerly section of the Westside Freeway a few years hence.

—Three newly budgeted projects on the Interstate 5 freeway in Tehama and Shasta Counties will complete or connect with projects completed, under construction or previously budgeted, between south of Willows in Glenn County and 2 miles north of Redding in Shasta County, a distance of 81.5 miles.

—Completion of the Interstate 80 freeway through the City of Sacramento.

—An 8.7-mile northerly extension of the Interstate 680 freeway from Route 84 near Scotts Corner in Alameda County, which together with a previously financed project between north of the Alameda-Contra Costa county line and Danville, will complete the Interstate 680 freeway between Fremont in Alameda County and Vallejo in Solano County.

—Two newly budgeted projects on the Interstate 5 freeway in and near Del Mar and Carlsbad connect with projects completed, under construction or budgeted between Balboa Avenue in San Diego and the San Luis Rey River in Ocean-side. This 30-mile freeway stretch will be in use by late 1966. A third project in the new budget will extend this freeway to 12 miles south of San Clemente by early 1967, linking with completed 4-lane expressway to the Orange county line.

—Two projects on the Route 60 (Pomona) freeway connect with work under construction or budgeted to build this facility from the East Los Angeles Interchange to south of Industry. When these are completed, motorists will have an alternate route to downtown Los Angeles via the Interstate 605 (San Gabriel River) and Route 60 (Pomona) freeways, relieving the Interstate 10 (San Bernardino) freeway of some of its traffic.

—Three Interstate 40 freeway projects will provide 31.8 miles between east of Daggett and West of Ludlow, and 12.8 miles east and west of Needles, in San Bernardino County.

The proposed expenditure program for highways is related to allocation of Federal Aid subventions and increased rates and fees for motor vehicle fuel and motor vehicle registration and weight fees enacted by the 1964 Legislature.

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

**Recapitulation of Proposed Expenditures and Obligations for Construction of State Highways for 1965-66  
Fiscal Year, Showing Allocation of Construction Funds by County Group,  
Pursuant to Section 188, Streets and Highways Code**

LINE	EXPENDITURE CATEGORY	NORTHERN COUNTY GROUP	SOUTHERN COUNTY GROUP	TOTAL
1	Major construction and improvement projects -----	\$162,836,000	\$186,645,000	\$349,481,000
2	Thin blanket program and deferred seal coat -----	2,700,000	1,800,000	4,500,000
3	Traffic stripe, pavement and markings and signs -----	2,100,000	2,400,000	4,500,000
4	Traffic safety projects -----	1,000,000	2,000,000	3,000,000
5	Minor improvement and betterment projects -----	650,000	350,000	1,000,000
6	Preliminary Engineering:			
7	Preliminary engineering—planning -----	3,800,000	5,900,000	9,700,000
8	Preliminary engineering—design -----	16,200,000	18,800,000	35,000,000
9	Construction engineering -----	17,500,000	20,100,000	37,600,000
10	Highway planning -----	1,000,000	2,000,000	3,000,000
11	Rights of Way:			
12	Rights of way—acquisition -----	55,299,242	83,352,144	138,651,386
13	Rights of way—overhead -----	8,000,000	12,000,000	20,000,000
14	Contingencies -----	3,000,000	3,000,000	6,000,000
15				
16	Totals, Reconditioning, Resurfacing and Construction			
17	of State Highways <sup>1</sup> -----	\$274,085,242	\$338,347,144	\$612,432,386
18	Land and buildings -----	2,000,000	3,000,000	5,000,000
19	State aid county highways, federal and matching funds <sup>2</sup> -----	2,890,604	1,216,835	4,107,439
20	Federal aid secondary urban extensions <sup>3</sup> -----	2,245,500	1,151,000	3,396,500
21	Railroad grade separation <sup>4</sup> -----	2,250,000	2,750,000	5,000,000
22				
23	Totals, Expenditures Subject to Allocations Under			
24	Section 188, Streets and Highways Code -----	\$283,471,346	\$346,464,979	\$629,936,325
25		(45%)	(55%)	(100%)
26				
27				
28				
29	EXPENDITURES	ACTUAL	ESTIMATED	PROPOSED
30		1963-64	1964-65	1965-66
31				
32				
33				
34	RECONCILIATION WITH APPROPRIATIONS			
35	State Highway Fund			
36	APPROPRIATIONS			
37	Continuing appropriation prescribed by Section 183, Streets and			
38	Highways Code (Expenditures) -----	\$272,332,624	\$399,955,547	\$297,983,083
39	Bank Protection and Damage Repair Along the Eel River:			
40	Budget Act appropriation -----	-	-	-
41	Prior Year Balance Available:			
42	Budget Act of 1961, Item 340.1 -----	100,000	-	-
43	Unexpended balance, estimated savings -----	-100,000	-	-
44				
45	Total Expenditures, Eel River -----	-	-	-
46	San Diego-Coronado Crossing Engineering and Design Studies:			
47	Budget Act appropriation 1962, Item 346.1 -----	-	-	-
48	Prior Year Balance Available:			
49	Budget Act of 1961, Item 402.2 -----	359,554	358,610	108,000
50	Budget Act of 1962, Item 346.1 -----	3,075,000	3,075,000	3,075,000
51	Balance available in subsequent year -----	-3,433,610	-3,183,610	-
52				
53	Total Expenditures, San Diego-Coronado Crossing -----	\$944	\$250,000	\$3,183,000
54	Feasibility Study System of Toll Bridges and Approaches North			
55	of the San Francisco-Oakland Bay Bridge:			
56	Budget Act appropriation of 1964, Item 321.1 -----	-	100,000	-
57	Prior Year Balance Available:			
58	Budget Act of 1964, Item 321.1 -----	-	-	55,000
59	Balance available in subsequent year -----	-	-55,000	-
60				
61	Total Expenditures, Feasibility Study -----	-	\$45,000	\$55,000
62	TOTAL EXPENDITURES (State Funds) -----	\$272,333,568	\$400,250,547	\$301,221,083
63				
64	<sup>1</sup> Excludes honor camp construction which is not subject to allocations by county group pursuant to Section 188.7, Streets and High-			
65	ways Code.			
66	<sup>2</sup> Included in county group allocation pursuant to Section 2210.5, Streets and Highways Code.			
67	<sup>3</sup> Included in county group allocation pursuant to Section 143.3, Streets and Highways Code.			
68	<sup>4</sup> Railroad grade separations allocation to cities and counties pursuant to Section 190, Streets and Highways Code.			
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	RECONCILIATION WITH APPROPRIATIONS—Continued			
2				
3				
4	State Highway Fund—Continued			
5				
6	NOTE: In addition to the amounts expended for state highways,			
7	the following amounts are expended for or on behalf of			
8	local streets and highways and other agencies:			
9				
10	LOCAL STREETS AND HIGHWAYS			
11	State Funds:			
12	City streets, construction and maintenance (Sections 194 and			
13	2107, Streets and Highways Code) -----	\$42,376,187	\$47,588,000	\$50,492,857
14	City streets, engineering and administration (Section 2107.5,			
15	Streets and Highways Code) -----	1,387,390	1,400,000	1,500,000
16	Grade crossing protection, Chapter 1739, Statutes of 1953,			
17	Budget Acts of 1956 and 1958 and Chapter 2042, Statutes			
18	of 1959, Budget Act of 1960 -----	207,404	225,573	600,000
19	Railroad grade separation, Chapter 2091, Statutes of 1957	4,376,638	5,000,000	5,000,000
20	Aid to counties, federal aid matching (Section 22105, Streets			
21	and Highways Code) -----	4,264,208	4,183,306	4,107,439
22	Federal aid secondary urban extensions (Section 143.3 of			
23	Streets and Highways Code) -----	1,437,800	3,685,850	3,396,500
24	City streets and county roads (Section 186.1 of Streets and			
25	Highways Code) -----	35,034,778	67,734,683	72,502,857
26				
27	Totals, State Funds -----	\$89,184,405	\$129,817,412	\$137,599,653
28	Other Funds:			
29	County Highway Construction—Federal Aid Secondary:			
30	Federal funds -----	\$9,342,740	\$14,256,147	\$8,600,873
31	Contribution—FAS project (counties) -----	2,687,841	2,626,779	—
32	Contribution—FAS urban extension (cities) -----	689,308	—	—
33				
34	Total County Highway Construction—FAS -----	\$12,719,889	\$16,882,926	\$8,600,873
35	Emergency Damage Repairs—County and Other Agencies:			
36	Federal funds -----	\$16,322	—	—
37	Contributions -----	359,998	—	—
38				
39	Total Emergency Damage Repairs -----	\$376,320	—	—
40				
41	Totals, Other Funds -----	\$13,096,209	\$16,882,926	\$8,600,873
42				
43	TOTALS, LOCAL STREETS AND HIGHWAYS -----	\$102,280,614	\$146,700,338	\$146,200,526
44	Work for other agencies -----	1,054,519	1,684,180	—
45				
46	TOTALS, LOCAL STREETS AND HIGHWAYS AND OTHER			
47	AGENCIES -----	\$103,335,133	\$148,384,518	\$146,200,526
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year**

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
1	<b>NORTHERN GROUP OF COUNTIES</b>				
2					
3					
4	Alameda -----	17	Route 92 (Jackson Street) to Washington Street; expand to 6		
5		16.7/20.9	lanes -----	4.2	\$1,300,000
6	Alameda -----	17	1.1 miles north of Washington Avenue to 0.3 mile north of Davis		
7		21.9/23.9	Street in San Leandro, Route 112; resurface pavement and		
8			shoulders -----	2.0	300,000
9	Alameda -----	238	Mission Boulevard at Driscoll Road, Fremont; 4-lane widening and		
10		7.1	traffic signal (right-of-way to be furnished by city) (cooperative		
11			project) (total estimate \$120,000) state's share -----	-	100,000
12	Alameda -----	580	Gabriel Court, San Leandro, to 0.1 mile west of 108th Avenue,		
13		33.7/35.6	Oakland; landscape -----	1.9	200,000
14	Alameda -----	680	Route 84 near Scotts Corner to south of Route 580; 4-lane free-		
15		10.5/19.2	way (total estimate \$8,450,000, \$4,335,000 1966-67 fiscal year)	8.7	4,115,000
16	Amador -----	124	Ione to 2.4 miles north of Ione; 2-lane expressway -----	2.6	700,000
17		2.3/4.9			
18	Butte -----	99	1.0 mile south of Gridley to 0.3 mile north of Gridley; widen exist-		
19		3.0/4.8	ing highway (total estimate \$300,000) (cooperative project)	1.4	290,000
20			state's share -----		
21	Calaveras, Alpine ---	4	2.1 miles west of Alpine county line to 0.6 miles east of Calaveras		
22		66.0/0.6	county line; 2-lane expressway -----	2.7	820,000
23					
24	Calaveras -----	12	0.9 mile east to junction Route 26 north to 2.1 miles east of		
25		14.8/16.0	junction Route 26 north; truck climbing lanes -----	1.2	115,000
26	Contra Costa -----	680	0.3 mile south of Sycamore Valley Road to 0.2 mile north of Crest		
27		6.2/12.7	Avenue in Walnut Creek (portions); tree and functional		
28			planting -----	6.5	150,000
29	Contra Costa -----	680	Walden Road to south city limits of Concord; landscape -----	3.2	235,000
30		15.7/18.9			
31	Contra Costa -----	680	0.9 mile north of Alameda county line to 0.3 mile south of Sycam-		
32		0.9/6.4	ore Valley Road; 6-lane freeway (total estimate \$7,000,000,		
33			\$4,700,000 1964-65 fiscal year) -----	5.5	2,300,000
34	El Dorado -----	50	4 miles to 2.8 miles west of Strawberry and 0.1 mile to 1.0 mile		
35		53.8/64.5	east of Phillips; passing lanes, 44-foot section -----	1.9	300,000
36	El Dorado -----	89	0.8 mile south of Tahoe Valley wye to 1.5 miles north of Tahoe		
37		74.7/10.1	Valley wye; widen to 64-foot section -----	2.3	310,000
38	Fresno -----	5	0.3 mile south of Manning Avenue to Merced county line; grade		
39		45.5/66.2	and structures for 4-lane freeway (total estimate \$4,950,000,		
40			\$950,000 in 1966-67 fiscal year) -----	20.7	4,000,000
41	Fresno -----	33	Route 180 in Mendota to outside canal, 1 mile south of Fire-		
42		62.3/68.6	baugh; reconstruct to 32-foot all paved section -----	6.3	650,000
43	Fresno -----	99	Tulare-Fresno county line to 0.2 mile south of Church Avenue;		
44		0.0/19.0	functional and tree planting -----	19.0	116,000
45	Fresno -----	99	0.2 mile southeast of Church Avenue to Kern Street in Fresno;		
46		19.0/20.5	landscaping -----	1.5	200,000
47	Fresno -----	99	Kern Street to Sacramento Street in Fresno; ramp revisions and		
48		20.5/21.4	collector road construction on existing freeway -----	0.9	445,000
49	Fresno -----	168	At intersection of Shaw and Clovis Avenues; channelization and		
50		5.0	signal modification -----	-	65,000
51	Glenn -----	5	1.0 mile north of Artois to Tehama county line; 4-lane freeway		
52		32	(total estimate \$4,851,000, \$3,060,000 in 1964-65 fiscal year)	11.0	1,851,000
53	Glenn -----	17.8/28.8			
54		5	2.0 miles south of Willows to 1.0 mile north of Artois; 4-lane		
55		162	freeway (total estimate \$6,800,000, \$4,800,000 in 1964-65 fiscal		
56		6.5/17.8	year) -----	11.3	2,000,000
57	Humboldt -----	36	1.5 miles east to 9.6 miles east of Bridgeville (portions); curve		
58		26.3/34.4	corrections (casual labor), 2-lane conventional -----	2.0	100,000
59	Humboldt -----	96	Route 299 in Willow Creek to 0.6 mile northerly; 2-lane express-		
60		0.0/0.6	way; grade, surface and structure -----	0.6	415,000
61	Humboldt -----	101	Englewood to 4.2 miles south of Scotia; 4-lane freeway; grade,		
62		39.2/47.3	surface and structures -----	7.7	7,100,000
63	Humboldt, Del Norte	101	0.9 mile south of Humboldt-Del Norte county line to 0.2 mile		
64		134.1/6.4	north of junction Route 169; 4-lane freeway—surfacing (por-		
65			tions) -----	5.0	1,300,000
66	Humboldt -----	299	Redwood Creek Bridge #142; 2-lane bridge -----	0.1	515,000
67		21.9			
68	Kings -----	198	0.2 mile west of 11th Avenue to 1.0 mile east of Route 43; 4-lane		
69		17.8/22.3	freeway -----	4.3	2,500,000
70	Lake -----	29	1.0 mile south of Kelseyville to Route 175; 2-lane expressway;		
71		34.0/41.3	grade, surface, structures -----	6.2	1,900,000
72	Lassen -----	36	1.0 mile west of Devils Corral to Main Street in Snsanville; 2-lane		
73		16.3/24.6	expressway -----	8.2	2,030,000
74	Madera -----	99	0.1 mile north of Fresno county line to 0.2 mile north of Avenue		
75		0.1/9.6	13½; blanket (portions) and convert 4-lane expressway to		
76			4-lane freeway northerly of 0.5 mile north of Avenue 11 -----	9.5	1,910,000
77	Marin -----	101	West side parking area for Golden Gate Bridge Vista Point; supple-		
78		0.2	ments existing roadside rest -----	-	65,000
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
<b>NORTHERN GROUP OF COUNTIES—Continued</b>					
1					
2					
3					
4	Marin -----	131	Blackfield Drive to 0.7 mile west of San Rafael Avenue in Tiburon		
5		0.9/2.3	(portions); 4-lane divided conventional, grade and riprap only,		
6			Reed's Underpass to 0.7 mile west of San Rafael Avenue	0.8	\$610,000
7	Mariposa -----	140	5.9 miles east of Merced county line to 6.5 miles east of Merced		
8		5.9/6.5	county line; curve correction at Rocky Village; 2-lane con-		
9			ventional -----	0.6	124,000
10	Mendocino -----	1	4.2 miles north of Manchester to 0.5 mile north of Mallo Pass		
11		24.9/26.5	Creek; 2-lane, grade, surface and culvert -----	1.0	870,000
12	Mendocino -----	101	Hopland Overhead and approaches, approximately 1.4 miles south		
13		9.5	of Hopland; 2-lane bridge -----	-	170,000
14	Merced, Stanislaus --	5	2.8 miles north of Route 33 to 0.4 mile north of Stuhr Road; 4-lane		
15		24.6/5.9	freeway (total estimate \$7,290,000, \$1,810,000 in 1966-67 fiscal		
16			year) -----	13.8	5,480,000
17	Merced -----	99	0.9 mile south of Merced city limits to Black Rascal Creek; land-		
18		12.6/17.2	scaping—functional and tree planting -----	4.6	400,000
19	Merced -----	99	At El Capitan Way in Delhi; pedestrian overcrossing -----	-	110,000
20		33.8			
21	Merced -----	140, 33	Linden Avenue in Gustine to 0.05 mile north of junction Routes		
22		5.0/27.2	33/140; 43-foot city street section (total estimate \$230,000)		
23			(Cooperative project) state's share -----	1.1	210,000
24	Merced -----	152	1.9 miles west of Route 207 to Route 207; widen 2-lane expressway		
25		9.3/11.2	to 4-lane expressway -----	1.9	685,000
26	Merced -----	152	Mersey Springs Road to 0.1 mile east of Ward Road; convert to		
27		21.3/22.4	64-foot city street section (Cooperative project—total estimate		
28			\$353,000) state's share -----	1.1	340,000
29	Merced -----	152	3.3 miles west of Route 59 to 2.7 miles west of Route 59; replace		
30		37.7/38.3	ex-overflow bridge #39-20, Boris Overflow Bridge #39-23, and		
31			approaches; 2-lane conventional -----	0.6	150,000
32	Modoc -----	395	0.5 mile north of Lassen county line to Jess Valley Road at		
33		0.5/3.3	Likely; 2-lane expressway -----	2.9	430,000
34	Monterey -----	1	San Luis Obispo county line to Kirk Creek, 4 miles south of Lucia		
35		0.0/18.9	(portions); cribbing -----	-	320,000
36	Monterey -----	1	Back Creek Bridge #44-51, 10.6 miles north of Lucia; bridge re-		
37		33.4/33.9	placement -----	0.5	430,000
38	Monterey -----	1	San Jose Creek Bridge #44-14, 3 miles south of Carmel; bridge		
39		71.0/71.4	replacement -----	0.3	100,000
40	Monterey -----	1	1.2 miles south of Pajaro River to Santa Cruz county line (Wat-		
41		100.8/-	sonville Bypass); paving and structures for 4-lane freeway	1.2	785,000
42	Monterey -----	1.156	0.7 mile south to 1.2 miles north of Castroville; 4-lane freeway	1.9	1,450,000
43		91.8/1.2			
44	Monterey -----	68	0.5 mile south of Reservation Road to 0.2 mile north of Foster Road		
45		16.5/18.8	near south city limits of Salinas; grading, paving and Spreck-		
46			els Road undercrossing for 4-lane freeway -----	1.9	1,510,000
47	Monterey -----	101	Northbound off-ramp at Soledad; additional northbound off-ramp	-	145,000
48		62.8			
49	Napa -----	29	Napa Creek to 0.1 mile south of Trancas Street (Redwood Road);		
50		11.6/12.9	4-lane freeway; includes Lincoln Avenue interchange (coopera-		
51			tive project) (total estimate \$1,305,000) state's share -----	1.3	1,260,000
52	Napa -----	128	Route 29 to Route 121 (portions); 2-lane conventional -----	0.9	50,000
53		16.8/17.7			
54	Placer -----	80	At Rocky Ridge Road interchange in Roseville; revise ramps and		
55		1.6/2.5	structures -----	-	970,000
56	Placer -----	80	Heather Glen and Illinois town interchanges; construct interchanges		
57		26.7/32.7		-	980,000
58	Plumas -----	89	1.0 mile north of Crescent Mills to 1.5 miles south of Greenville;		
59		17.1/18.7	climbing lanes and surface -----	1.6	210,000
60	Sacramento -----	5	Near Route 99 at El Centro Road in Sacramento to Garden High-		
61		29.8/34.6	way; 2 lanes of future 4-lane freeway -----	4.8	1,250,000
62	Sacramento -----	80	West side of 5th Street to Alhambra Boulevard. Unit I: west side		
63		0.5/2.8	of 5th Street to west side of 18th Street; Unit II: west side of		
64			18th Street to Alhambra Boulevard (Total estimate \$19,100,000,		
65			\$9,900,000 1966-67 fiscal year) -----	2.3	9,200,000
66	Sacramento -----	80	"A" Street in Sacramento to Route 160; convert 4-lane freeway to		
67		4.2/6.4	6 lanes -----	2.2	1,400,000
68	Sacramento -----	80	Elvas Underpass to 0.4 mile east of Arden Way; landscape and tree		
69		5.0/7.0	planting -----	2.0	150,000
70	Sacramento -----	80	0.2 mile south of 5th Avenue to 0.1 mile north of "A" Street in Sac-		
71		99	ramento; 8-lane freeway (Total estimate \$11,724,000, \$8,750,-		
72		23.5/4.4	000 1964-65 fiscal year) -----	2.9	2,974,000
73	Sacramento -----	160	0.1 mile west of Richards Boulevard to 0.2 mile east of North Sac-		
74		44.2/45.3	ramento Undercrossing; widen from 4 lanes to 6 and 7 lanes	1.1	2,100,000
75	San Benito -----	180	2.0 miles south of Hollister to 0.4 mile north of Tres Pinos; 2-lane		
76		11.9/15.0	expressway -----	3.1	630,000
77	San Francisco -----	82	San Jose Avenue to 0.4 mile north of Ocean Avenue; landscape	1.3	135,000
78		0.2/1.5			
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
1			<b>NORTHERN GROUP OF COUNTIES—Continued</b>		
2					
3	San Francisco -----	82	Route 101 to Revere Avenue; landscape portion -----	0.5	\$60,000
4		3.8/4.3			
5	San Francisco -----	82	0.1 mile south of Evans Avenue to 0.1 mile north of 18th Street;		
6		87	6 and 8-lane freeway (Total estimate \$9,500,000, \$2,500,000	1.4	6,700,000
7		4.7/3.6	1966-67 fiscal year) -----		
8	San Joaquin -----	5	2.0± miles north of Stanislaus county line; freeway bridge across		
9		2.0	California Aqueduct; 4-lane freeway (Total estimate \$333,000)	0.1	190,000
10			state's share -----		
11	San Joaquin -----	5	0.2 mile south of Smith's Canal to Swain Road (portions); struc-		
12			tures and approaches at Smith's Canal, Calaveras River, and	3.0	2,500,000
13			Fourteen Mile Slough; 6 and 8-lane freeway -----		
14	San Joaquin -----	5,580	Stanislaus county line to 0.7 mile north of Route 132, 6 miles west		
15		0.0/5.2	of Vernalis; 4-lane freeway -----	5.8	3,500,000
16	Stanislaus -----	99	0.3 mile south of Stanislaus county line to 0.25 mile north of Ripon;		
17	San Joaquin -----	24.2/1.9	convert 4-lane expressway to 6-lane freeway -----	2.2	2,330,000
18	San Joaquin -----	99	Armstrong Road to Mokelumne River; functional and tree planting	4.2	200,000
19		27.5/31.7			
20	San Joaquin -----	99	0.3 mile north of Turner Station to Mariposa Road; widen freeway,		
21		11.8/16.7	reconstruct portions and construct shoulders -----	4.9	315,000
22	San Joaquin -----	99	A.T. & S.F. Railroad underpass to junction Route 26 South (Section		
23		17.4/18.0	Avenue); overcrossing, frontage road and approaches to convert	0.6	210,000
24			to 4-lane freeway -----		
25	San Joaquin -----	99	0.2 mile east of Route 580 to 0.5 mile east of Route 33; grade, pave		
26		0.2/6.3	and structures, 4-lane freeway for first mile, remainder 2 lanes		
27			of ultimate 4-lane freeway (cooperative project—total estimate	6.1	3,360,000
28			\$3,510,000) State's share -----	6.8	250,000
29	San Joaquin -----	205	1.1 mile west of Tracy to Kasson Road (portions); reconstruct ----		
30		4.8/11.6			
31	San Mateo -----	84	Route 1 (Cabrillo Highway) to 2.5 miles east; reconstruct and	2.5	100,000
32		0.0/2.5	resurface 2-lane highway -----		
33	San Mateo -----	101	Whipple Avenue in Redwood City to Broadway in Burlingame		
34		6.6/16.7	(portions); expand to 8-lane freeway and update signing and	4.8	1,110,000
35			lighting from 19th Avenue to Broadway; Whipple Avenue		
36			interchange rough grade only -----		
37	San Mateo -----	280	Bunker Hill Drive to Black Mountain Road near Hillsborough;		
38		12.5/14.4	8-lane freeway bridge (total estimate \$7,285,000, \$2,500,000	1.9	4,785,000
39			1964-65 fiscal year) -----		
40	San Mateo -----	280	0.5 mile south of Arroyo Drive to Eastmoor Avenue in Daly City;		
41		22.4/25.7	8-lane freeway (total estimate \$10,425,000, \$1,800,000 1964-65	3.3	8,625,000
42			fiscal year) -----		
43	San Mateo -----	280	On Route 280 between Summit Drive and 0.3 mile south of Route		
44		15.9/20.8	186 and on Route 1 between 0.3 mile and 0.6 mile north of		
45		47.0/47.3	Route 35; rough grade 8-lane freeway from Summit Drive to		
46			Larkspur Drive (portions); construct 8-lane freeway from	5.2	4,200,000
47			Larkspur Drive to 0.3 mile south of Route 186 and rough grade		
48			4-lane freeway from St. Francis Boulevard to Route 280 (por-		
49			tions) (total estimate \$9,700,000, \$5,500,000 1966-67 fiscal year)		
50	Santa Clara -----	9 85	Oak Place on Route 9 in Saratoga to 0.1 mile north of Southern		
51		7.6/12.6	Pacific Railroad on Route 85; widen to 4-lane and 2-lane con-	2.3	581,000
52			ventional (Cooperative project) (Total Estimate \$706,000)		
53			state's share -----	0.2	260,000
54	Santa Clara -----	85	At Dana Street, 0.6 mile north of Route 82; overcrossing and ap-		
55		18.5/18.7	proaches (total estimate \$421,800) state's share -----	0.7	120,000
56	Santa Clara -----	101	Leavesley Road to I.O.O.F. Avenue in Gilroy; reconstruct outer		
57		7.5/6.8	lanes and resurface inner lanes; 4-lane conventional -----	5.4	110,000
58	Santa Clara -----	101	Llagas Creek to north city limits of Gilroy; left turn storage lanes		
59		13.1/7.7	and signal modification, 4-lane conventional -----		
60	Santa Clara -----	101	0.4 mile north of Coyote Creek Bridge No. 37-102 to 0.2 mile north	4.7	1,900,000
61		30.2/35.7	of San Antonio Street (portions); San Antonio Street Separ-		
62			ation and Story Road Interchange in San Jose; 4-lane express-	1.7	160,000
63			way conversion to freeway and resurface -----		
64	Santa Clara -----	152	0.3 mile west to 1.4 miles east of Bloomfield Road east of Gilroy;		
65		14.6/16.3	reconstruct shoulders and resurface -----	2.0	2,655,000
66	Santa Clara -----	237	0.1 mile west of Borregas Avenue to 0.5 mile east of Lawrence Sta-		
67		3.3/5.3	tion Road at Calabazas Creek; 4-lane freeway (Cooperative	3.5	300,000
68			project—total estimate \$2,905,000) state's share -----		
69	Santa Clara -----	280	0.3 mile west of Saratoga Avenue in San Jose to 0.2 mile west of		
70		6.3/9.8	Saratoga-Sunnyvale Road in Cupertino; landscape -----		
71	Santa Clara -----	280	0.3 mile west of Stelling Road in Cupertino to 0.6 mile west of Foot-	1.9	2,000,000
72		10.2/12.1	hill Boulevard (Mountain View-Stevens Creek Road); 6-lane		
73			freeway (total estimate \$3,600,000, \$1,600,000 1966-67 fiscal	7.4	5,725,000
74			year) -----		
75	Santa Clara -----	280	Foothill Boulevard (Mountain View-Stevens Creek Road) near Los		
76		11.5/18.9	Altos to 0.5 mile north of Page Mill Road; 6 and 8-lane freeway		
77			(total estimate \$8,725,000, \$3,000,000 1964-65 fiscal year) ----		
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	COUNTY	ROUTE & PDST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
1					
2					
3			<b>NORTHERN GROUP OF COUNTIES—Continued</b>		
4	Shasta -----	5	2.0 miles north of Tehama county line to Sacramento River; 4-lane		
5		2.0/7.0	freeway (Total estimate \$4,156,000, \$2,400,000 1964-65 fiscal		
6			year) (cooperative project) state's share -----	5.0	\$1,620,000
7	Shasta -----	5	1.9 miles north of O'Brien to south end Sacramento River Bridge		
8		35.5/40.2	at Antler; 4-lane freeway (Total estimate \$4,650,000, \$1,550,-		
9			000 1966-67 fiscal year) -----	4.6	3,100,000
10	Shasta -----	5 299	Sacramento River to 2.0 miles north of Redding, and Court Street		
11		7.1/20.5	in Redding to Hilltop Road; 4-lane freeway completion -----	11.9	4,180,000
12		23.8/25.9			
13	Shasta -----	299	5.8 miles west of Montgomery Creek to 3.4 miles east (portions);		
14		50.9/60.1	passing and left turn lanes -----	1.5	125,000
15	Shasta -----	299	Churn Creek Bridge #6-43; replace bridge, 2-lane conventional ----	0.6	75,000
16		25.4/26.0			
17	Sierra -----	49	Sierra City to 0.8 mile east of Sierra City; construct 2-lane express-		
18		29.9/30.7	way -----	0.8	190,000
19	Santa Cruz -----	1	Green Street to Rigg Street in Santa Cruz; reconstruct and resur-		
20		18.1/18.6	face -----	0.5	110,000
21	Santa Cruz -----	1 129	Route 1; Monterey county line to 0.2 mile northwest of Roache		
22		0.0/3.4	Road; Route 129; Route 1 to 0.1 mile east of Main Street; 4-		
23		0.0/1.6	lane freeway on Route 1 and 4-lane conventional on Route 129	5.0	3,000,000
24	Siskiyou -----	5	1.5 miles south of Oregon state line to Oregon state line; 4-lane		
25		69.1/70.6	freeway -----	1.5	1,720,000
26	Solano -----	80	0.1 mile east of Laguna Creek to 0.7 mile west of McDonald Road;		
27		24.7/29.1	functional and tree planting -----	4.4	100,000
28	Solano -----	80	Sweeney Creek Bridge to 1.2 miles northeast of Route 80/113 sepa-		
29		32.9/39.4	ration; functional and tree planting -----	6.5	70,000
30	Sonoma -----	1	10.9 to 12.5 miles north of Fort Ross; drainage improvement and		
31		43.6/45.2	reconstruction, minimum 2-lane all paved -----	1.6	350,000
32	Sonoma -----	1	0.5 mile south of Stewart's Point to Mendocino county line (por-		
33		47.6/58.6	tions); underdrains -----	1.7	90,000
34	Sonoma -----	116	1.2 miles to 1.7 miles east of Austin Creek at Monte Cristo Creek		
35		6.1/6.6	(Big Bend); 2-lane conventional -----	0.5	320,000
36	Stanislaus -----	5	0.4 mile north of Stuhler Road to 0.7 mile south of Del Puerto		
37		5.9/15.1	Canyon Road; 4-lane freeway (Total estimate \$5,680,000—		
38			\$1,285,000 in 1966-67 fiscal year) (Cooperative project) state's		
39			share -----	9.2	4,270,000
40	Stanislaus -----	5	0.9 mile south of Del Puerto Canyon Road to San Joaquin county		
41		15.1/28.1	line; 4-lane freeway (Total estimate \$6,875,000—\$1,315,000		
42			1966-67 fiscal year) (Cooperative project) state's share -----	13.0	5,490,000
43	Sutter -----	99	0.3 mile south of Franklin Road to 0.4 mile north of Bridge Street		
44		29.3/30.4	in Yuba City; signals and channelization, widen to 4 lanes		
45			(Total estimate \$130,000) (Cooperative project) state's share -----	1.1	110,000
46	Tehama -----	5	Glenn county line to Corning Road; 4-lane freeway -----	9.3	4,650,000
47		0.0/9.3			
48	Tehama -----	5	Corning Road to Kimball Road at Red Bluff; 4 and 6-lane freeway		
49		9.0/26.6	(Total estimate \$7,750,000, \$6,550,000 1964-65 fiscal year)	16.1	1,200,000
50	Trinity -----	299	2.9 miles to 5.0 miles east of Douglas City; 2-lane expressway—truck		
51		60.9/63.0	climbing lanes -----	2.1	385,000
52	Yolo, Sacramento ----	80	0.3 mile west of Westacre Road to 5th Street in Sacramento; 6-lane		
53		12.1/0.6	freeway (Total estimate \$16,410,000, \$11,000,000 1964-65 fiscal		
54			year) -----	2.0	5,410,000
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56			<b>Totals, Northern Group of Counties -----</b>	-	\$162,836,000
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59			<b>SOUTHERN GROUP OF COUNTIES</b>		
60					
61	Imperial -----	8	0.4 mile west of Imperial Avenue, El Centro, to 0.4 mile east of		
62		36.5/41.3	Route 111; 4-lane freeway (Total estimate \$6,100,000—\$3,100,-		
63			000 in 1966-67 fiscal year) -----	4.8	\$3,000,000
64	Inyo -----	395	0.5 mile south of Coliseum Road to Black Rock; 2-lane express-		
65		78.41/89.88	way -----	10.9	1,300,000
66	Kern -----	5	Route 99 to 0.1 mile north of Route 119; grade and structures for		
67		14.8/38.9	4-lane freeway -----	24.1	5,720,000
68	Kern -----	58	0.3 mile east to 1.2 miles east of Junction Route 223; truck weigh		
69		75.9/76.8	station for eastbound traffic -----	0.9	139,000
70	Kern -----	99	0.2 mile south of Planz Road to Minkler Spur; landscaping and		
71		21.4/27.3	screen planting -----	5.9	350,000
72	Kern -----	155	0.6 mile east to 5.8 miles east of Woody; widen to 20 feet (casual		
73		30.3/35.5	labor) -----	5.2	50,000
74	Los Angeles -----	1	Lincoln Boulevard at Jefferson Boulevard; widen, modify signals		
75		30.2	and drainage corrections (cooperative project—total estimate		
76			\$102,000) -----	-	70,000
77	Los Angeles -----	1	Pacific Coast Highway at Sunset Boulevard; drainage (cooperative		
78		39.3	project—total estimate \$1,700,000) -----	-	100,000
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>		
2					
3					
4	Los Angeles, Orange	1 22	Pacific Coast Highway—5th Street—Mar Vista Avenue to the Long		
5		0.0/3.6	Beach traffic circle, and on 7th Street—Pacific Coast Highway		
6		33.4/33.7	to 0.2 mile east of the Pacific Coast Highway; widen and		
7		0.0/0.2	modify signals and channelization (cooperative project—total		
8			estimate \$800,000)	4.1	\$780,000
9	Los Angeles	2	Verdugo Road—York Boulevard to Glendale Avenue; 12 inter-		
10		17.3/19.8	sections—modify signals and lighting (cooperative project—		
11			total estimate \$148,000)	—	\$6,000
12	Los Angeles	2	Glendale Freeway—Chevy Chase Drive to 0.1 mile north of Verdugo		
13		19.3/23.1	Boulevard; acquire Los Encinos disposal site	—	275,000
14	Los Angeles	5	Santa Ana Freeway—San Gabriel River to the Rio Hondo; land-		
15		7.1/9.5	scapes	—	200,000
16	Los Angeles	5	Golden State Freeway—Peoria Street to Van Nuys Boulevard;		
17		35.4/38.5	landscape	3.2	370,000
18	Los Angeles	5	Golden State Freeway—Van Nuys Boulevard to San Fernando		
19		38.5/43.6	Road; landscape	5.0	415,000
20	Los Angeles	5	Golden State Freeway—4.1 miles north of Route 14 to 1.0 miles		
21		49.4/53.0	south of the Santa Clara River; 8-lane freeway	3.6	3,500,000
22	Los Angeles	5	Golden State Freeway—6.8 miles north to 12.1 miles north of		
23		65.8/71.1	Parker Road; first stage construction for 8-lane freeway		
24			(total estimate \$12,400,000, \$4,600,000 in 1966-67 fiscal year)	5.3	7,800,000
25	Los Angeles	5	Golden State Freeway—12.1 miles north of Parker Road to 10.3		
26		71.1/74.7	miles south of existing Route 138; first stage construction for		
27			8-lane freeway (total estimate \$15,500,000, \$6,000,000 in		
28			1966-67 fiscal year)	3.6	9,500,000
29	Los Angeles	5	Golden State Freeway—10.3 miles south to 6.8 miles south of		
30		74.7/78.3	existing Route 138; first stage construction for 8-lane freeway		
31			(Total estimate \$8,600,000, \$3,200,000 1966-67 fiscal year)	3.5	5,400,000
32	Los Angeles	5 11	Golden State Freeway—Lanark Street to Osborne Street; Harbor		
33		101 134	Freeway—Pacific Coast Highway to 111th Place; Ventura		
34		32.9/37.4	Freeway—0.5 mile west of Balboa Boulevard to 0.2 mile east		
35		4.1/14.2	of Lindley Avenue, and Hollywood Freeway to Golden State		
36		19.7/20.5	Freeway; pave medians with asphalt concrete	19.0	175,000
37		0.0/4.9			
38	Los Angeles	5 134	Golden State Freeway—0.1 mile north of Colorado Street to 0.2 mile		
39		25.9/27.6	south of Western Avenue; and on Route 134 Freeway—0.2		
40		4.9/6.1	mile west of Golden State Freeway to 0.2 mile east of San		
41			Fernando Road; add auxiliary lanes on Route 5, 8-lane freeway		
42			on Route 134 including Route 5/134 interchange (Total esti-		
43			mate \$7,500,000, \$2,500,000 1966-67 fiscal year)	3.0	5,000,000
44	Los Angeles	5 138	Golden State Freeway—6.8 miles south to 0.6 mile north of existing		
45		78.3/86.2	Route 138; and Route 138 Freeway—Golden State Freeway to		
46		0.0/2.1	2.1 miles east of Golden State Freeway; 8-lane freeway on		
47			Route 5, 4-lane freeway on Route 138 (Total estimate \$9,400,-		
48			000, \$2,400,000 1966-67 fiscal year)	9.5	7,000,000
49	Los Angeles	7 5	Long Beach Freeway—Bandini Boulevard to Olympic Boulevard,		
50		22.0/23.4	and the Santa Ana Freeway at the Long Beach Freeway inter-		
51		13.8	change; widen 6-lane freeway to 8-lane freeway	1.4	2,500,000
52	Los Angeles	10	San Bernardino Freeway—at City Terrace Drive; construct pedes-		
53		19.9/20.1	trian overcrossing (cooperative project—total estimate \$150,000)	—	70,000
54	Los Angeles	10	Olympic Boulevard—Centinela Boulevard to Vermont Avenue (por-		
55		2.1/12.4	tions); resurface prior to relinquishment	6.0	130,000
56	Los Angeles	10 405	Santa Monica Freeway—0.3 mile west of Sawtelle Boulevard to		
57		5.0/6.4	Overland Avenue, and the San Diego Freeway—0.4 mile south		
58		28.8/30.2	of National Boulevard to Olympic Boulevard; landscape	2.7	285,000
59	Los Angeles	14	Antelope Valley Freeway—Avenue I to Kern county line; first stage		
60		69.0/77.0	construction for 4-lane freeway	8.0	3,700,000
61	Los Angeles	14	Sierra Highway—0.4 mile south to 0.1 mile north of Avenue "R" in		
62		58.9/59.4	Palmdale; curve realignment at proposed future railroad		
63			crossing	0.5	50,000
64	Los Angeles	19	Lakewood Boulevard—Route 1 to Alondra Boulevard; modify sig-		
65		0.0/6.9	nals, lighting and channelization (cooperative project—total es-		
66			timate \$310,000)	—	240,000
67	Los Angeles	27	Topanga Canyon Boulevard—Mulholland Drive to Avenue San		
68		11.1/12.1	Luis; reconstruct, surfacing, and gutter improvement	1.0	150,000
69	Los Angeles	60	Pomona Freeway—Woods Avenue to Arroyo Drive; 8-lane freeway	4.2	5,800,000
70		4.1/8.3			
71	Los Angeles	60	Pomona Freeway—Workman Mill Road to Jellick Avenue; 6 and 8-		
72		12.0/19.7	lane freeway	7.7	9,000,000
73	Los Angeles	60	Pomona Freeway—Hatcher Avenue to Jellick Avenue; first stage		
74		18.4/19.7	construction for 8-lane freeway (cooperative project—total esti-		
75			mate \$660,000)	1.3	385,000
76	Los Angeles	90 405	Route 90 Freeway—Centinela Boulevard to Slauson Avenue; 8-lane		
77		1.8/3.3	freeway including completion of the Route 90/405 Interchange		
78		26.0	(total estimate \$6,500,000, \$4,500,000 1966-67 fiscal year)	1.5	2,000,000
79	Los Angeles	91	Route 91 Freeway—0.3 mile west of Normandie Avenue to Vermont		
80		5.2/6.0	Avenue; first stage construction for 8-lane freeway	0.9	750,000
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
1					
2					
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4	Los Angeles	91	Artesia Boulevard—Canchill Avenue to Gridley Road; widen 2-lane		
5		16.4/17.6	conventional to 4-lane conventional	1.2	\$300,000
6	Los Angeles	101	Ventura Freeway—west city limits of Los Angeles to Las Virgenes		
7		27.6/31.1	Road; widen 4-lane freeway to 8-lane freeway	3.5	2,700,000
8	Los Angeles	134	Colorado Street—Pacific Avenue to Chevy Chase Drive; 9 intersec-		
9		5.3/6.8	tions, modify signals and lighting (cooperative project—total		
10			estimate \$103,000)		
11	Los Angeles	159	Linda Vista Avenue—Holly Street to Route 210 Freeway; resurface	3.0	52,000
12		5.4/8.4			70,000
13	Los Angeles	210	Foothill Boulevard—Oro Vista Avenue to Tjunga Canyon Boule-		
14		12.2/14.7	vard; 13 intersections; modify signals, lighting and channeliza-		
15			tion (cooperative project—total estimate \$170,000)	—	90,000
16	Los Angeles	210	Route 210 Freeway—vicinity of Magnolia Avenue to vicinity of		
17		33.7/36.2	Highland Avenue (portions); structures for 8-lane freeway	2.4	2,200,000
18	Los Angeles	405	San Diego Freeway—Orange county line to Atlantic Avenue; land-		
19		0.0/6.1	scape	5.9	500,000
20	Los Angeles	405	San Diego Freeway—Atlantic Avenue to Los Angeles River; land-		
21		6.1/7.5	scape	1.3	210,000
22	Los Angeles	405	San Diego Freeway—Artesia Boulevard to El Segundo Boulevard;		
23		13.6/20.2	landscape	3.7	450,000
24	Los Angeles	405	San Diego Freeway—1.5 miles north of Route 118; regrade slope	—	75,000
25		47.7			
26	Los Angeles	605	Norwalk Boulevard—Workman Mill Road—El Rancho Drive to		
27		13.5/14.3	Strong Avenue; widen 2-lane conventional to 4-lane conven-		
28			tional (Cooperative project—City of Whittier to furnish right		
29			of way)	0.8	445,000
30	Los Angeles	605	Route 605 Freeway—at Wardlow Road; construct overcrossing and		
31		0.8	approaches	—	400,000
32	Mono	120	8.6 to 2.7 miles west of Lee Vining; 2-lane expressway	4.1	3,800,000
33		5.07/10.67			
34	Orange	1	Pacific Coast Highway—Diamond Street to Viejo Street (por-		
35		8.0/10.4	tions); widen 4-lane conventional to 4-lane divided highway and	1.2	95,000
36			modify signals (Cooperative project—total estimate \$140,000)		
37	Orange	1	Pacific Coast Highway—0.4 mile south to 0.4 mile north of Anaheim		
38		31.3/32.1	Bay Bridge No. 55-10; replace bridge and approaches (coopera-	0.8	156,000
39			tive project—total estimate \$647,000)		
40	Orange	5	Santa Ana Freeway—at the southeastbound on-ramp connection to		
41		43.0	Stanton Avenue; modify on-ramp	—	250,000
42	Orange	22	Garden Grove Freeway—Garden Grove Boulevard to Newland		
43		2.7/4.1	Street; landscape	1.3	240,000
44	Orange	22	Garden Grove Freeway—Devon Road to 0.3 mile east of Main		
45		10.8/11.3	Street; landscape	0.6	75,000
46	Orange	22	Garden Grove Freeway—0.3 mile east of Main Street to New-		
47		11.3/13.2	port Freeway; 6-lane freeway	1.9	4,400,000
48	Orange	39	Beach Boulevard—Main Street—Ellis Avenue to La Palma Avenue;		
49		3.1/13.8	9 intersections; modify signals, lighting and channelization	—	105,000
50			(cooperative project—total estimate \$145,000)		
51	Orange	42	Imperial Highway—Beach Boulevard to 0.3 mile east of Harbor		
52		0.5/2.7	Boulevard; widen to 4-lane divided highway (cooperative proj-	2.2	530,000
53			ect—total estimate \$570,000)		
54	Orange	42	Imperial Highway—Sievers Avenue to Orange Avenue; improve		
55		4.2/4.5	drainage, reconstruct roadway and modify signals, lighting and	0.3	80,000
56		25.2	channelization		
57	Orange	72	Los Angeles Street—0.1 mile south of Cerritos Avenue to 0.1 mile		
58		0.2/0.9	north of Ball Road; resurface, painted channelization, subseal-	0.7	65,000
59			ing and joint treatment		
60	Orange	73	South Main Street—relocated MacArthur Boulevard to Warner		
61		7.6/8.7	Avenue; widen 3-lane conventional to 4-lane conventional;	1.1	175,000
62			modify and install traffic signals (cooperative project—total		
63			estimate \$190,000)		
64	Orange	405	San Diego Freeway—0.2 mile southeast of Brookhurst Street to		
65		14.2/17.4	0.2 mile northwest of Beach Boulevard; 8-lane freeway (total	3.1	4,000,000
66			estimate \$7,500,000, \$3,500,000 1964-65 fiscal year)		
67	Orange	240	Route 240 Freeway—Garden Grove Freeway to the San Diego		
68		2.8/3.5	Freeway; first stage connections to Garden Grove Freeway	0.7	3,000,000
69		24.7			
70	Riverside	10	22nd Street in Banning to Banning east city limits; add westbound		
71		11.4/14.7	lane	3.3	435,000
72	Riverside	10	Palm Drive Interchange, approximately 2 miles easterly of Garnet;		
73		34.6/36.6	construct interchange and close access openings	2.0	470,000
74	Riverside	10	1.2 miles east of Desert Center to 1.3 miles west of Wiley Wells		
75		106.4/134.6	Road; 4-lane freeway (total estimate \$9,200,000, \$4,200,000 in		
76			1966-67 fiscal year)	27.4	5,000,000
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>		
2					
3					
4	Riverside -----	10	8.6 miles to 7.0 miles westerly of Thousand Palms; median decking		
5		35.6/37.2	at 4 bridges -----	0.1	\$120,000
6	Riverside -----	10	On Route 10 approximately 1 mile northwesterly of Calimesa and		
7	San Bernardino -----	15	3 miles northwesterly of Beaumont and on Route 15 approxi-		
8		38.2 4.2	mately 4 miles easterly of Field; Brookside, Wildwood, and		
9		107.5	Midway safety roadside rest facilities -----	-	80,000
10	Riverside -----	71	Ontario Avenue in Corona to 0.7 mile north of Glen Ivy Road; con-		
11		7.7/13.4	struct 4-lane freeway -----	5.5	3,500,000
12	Riverside -----	79	Route 74 in Hemet to Main Street in San Jacinto; resurface and		
13		25.7/28.2	widen 2-lane conventional to 4-lane conventional -----	2.5	160,000
14	Riverside -----	91	Lincoln Avenue to east city limits in Corona; landscape -----	1.7	150,000
15		5.2/6.9			
16	Riverside -----	91	Adams Street Overcrossing in Riverside; widen bridge -----	0.1	120,000
17		15.6			
18	Riverside -----	395	½ mile south of Grand Avenue to Route 74; expand 2-lane express-		
19		20.2/23.2	way to 4-lane freeway; construct interchange at Grand Avenue		
20			(stage development) -----	3.0	1,500,000
21	San Bernardino -----	10	Vineyard Avenue in Ontario to Valley Boulevard; widen 4-lane free-		
22		6.1/12.1	way to 8 lanes (Total estimate \$4,750,000, \$2,500,000 1964-65		
23			fiscal year) -----	6.0	2,250,000
24	San Bernardino -----	10	Valley Boulevard to Locust Avenue in Bloomington; widen 4-lane		
25		12.1/17.8	freeway to 8 lanes -----	5.7	1,400,000
26	San Bernardino -----	10	Locust Avenue in Bloomington to Colton; widen 4-lane freeway to		
27		17.8/21.5	8 lanes; Cedar Avenue overhead and interchange (cooperative		
28			project—total estimate \$2,600,000) state's share -----	3.7	2,000,000
29	San Bernardino -----	18	2½ miles to 4½ miles north of San Bernardino north city limits; con-		
30		11.0/12.9	struct 4-lane freeway (60-foot all paved) -----	1.9	1,575,000
31	San Bernardino -----	40	2.5 miles east of Daggett to 11 miles east of Newberry; construct		
32		9.5/30.3	4-lane freeway (Total estimate \$7,500,000, \$4,000,000 1966-67		
33			fiscal year) -----	20.8	3,500,000
34	San Bernardino -----	40	11 miles east of Newberry to 8.5 miles west of Ludlow; construct		
35		30.3/41.4	4-lane freeway (Total estimate \$4,800,000, \$1,300,000 1966-67		
36			fiscal year) -----	11.0	3,500,000
37	San Bernardino -----	40	0.5 mile east of Java to Needles; construct 4-lane freeway (total		
38		145.1/150.2	estimate \$2,900,000, \$500,000 1966-67 fiscal year) -----	4.8	2,400,000
39	San Bernardino -----	40	Needles to 3 miles west of Colorado River; 4-lane freeway -----	8.0	2,210,000
40		153.2/161.2			
41	San Bernardino -----	62	Morongo Valley to Yucca Valley (portions); 4-lane passing section		
42		2.9/8.9	and improve vertical alignment -----	2.9	120,000
43	San Diego -----	5	0.4 mile south of "H" Street, Chula Vista, to 0.2 mile south of		
44		7.5/9.9	24th Street, National City (portions); widen southbound lanes		
45			as interim project -----	2.4	216,000
46	San Diego -----	5	28th Street to Market Street; landscaping and functional planting		
47		13.4/14.9	-----	1.5	360,000
48	San Diego -----	5	0.2 mile south of Sassafras Street to 0.1 mile south of San Diego		
49		17.6/20.1	River; 8-lane freeway (total estimate \$9,000,000, \$3,000,000		
50			in 1964-65 fiscal year) -----	2.2	6,000,000
51	San Diego -----	5	San Diego River to 0.3 mile north of Tecolote Creek; 8-lane freeway		
52		20.3/21.2	-----	0.9	2,750,000
53	San Diego -----	5	0.6 mile south of Carmel Valley Road to 0.4 mile north of Via		
54		31.8/36.2	de la Valley near Del Mar; paving, 8-lane freeway -----	4.1	2,200,000
55	San Diego -----	5	4.8 mile south to 3.2 mile south of Route 78; 8-lane freeway -----	1.6	1,200,000
56		46.0/47.3			
57	San Diego -----	5	0.4 mile north of San Luis Rey River to 2.0 miles north of Las		
58		53.7/63.4	Pulgas Road; 8-lane freeway (total estimate \$9,600,000—		
59			\$3,900,000 in 1966-67 fiscal year) -----	9.7	5,700,000
60	San Diego-Imperial --	8	County Road J-35 near boulevard to 0.6 mile east of Imperial		
61		64.5/0.6	county line; 4-lane freeway (total estimate \$8,562,000—		
62			\$4,562,000 in 1966-67 fiscal year) -----	10.0	4,000,000
63	San Diego -----	67	Route 8 in El Cajon to 1.7 miles north (portions); 6-lane freeway		
64		0.0/1.7	-----	1.7	1,000,000
65	San Diego -----	76	0.8 mile to 2.4 miles east of Route 5; interim 4-lane conventional		
66		0.9/2.5	widening of existing highway -----	1.6	400,000
67	San Diego -----	78	At El Camino Real; construct interchange -----	0.5	1,150,000
68		1.7			
69	San Diego -----	94	0.2 mile east of Palm Avenue to Conrad Drive; grading and struc-		
70		10.6/11.9	tures on portion of ultimate 4-lane freeway -----	1.4	900,000
71	San Diego -----	395	0.9 mile north of Poway Road to 0.6 mile north of Rancho Bernardo		
72		18.2/23.4	Road; 4-lane freeway -----	5.2	3,580,000
73	San Luis Obispo -----	1	Main gate Camp Luis Obispo to 0.4 mile north of San Luisito		
74		21.7/26.1	Creek; 2 additional lanes for 4-lane expressway -----	4.4	850,000
75	San Luis Obispo -----	101	1.3 miles north of Atascadero to 3.5 miles south of Paso Robles		
76		47.3/52.5	(portions); convert 4-lane expressway to 4-lane freeway -----	5.3	1,670,000
77	Santa Barbara -----	1	Route 101 at Las Cruces to San Julian Ranch; 2 lanes with		
78		0.0/9.0	climbing lane -----	8.8	5,000,000
79	Santa Barbara -----	101	De La Vina Street to Pueblo Street in Santa Barbara; landscaping		
80		13.6/16.6	-----	3.0	300,000
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>		
2					
3					
4	Santa Barbara -----	101	Gaviota to 1.0 mile north of Nojoqui Summit; reconstruct exist-		
5		45.3/52.1	ing lanes -----	7.1	\$500,000
6	Santa Barbara -----	101 154	State Street overcrossing to 0.5 mile west of Route 154; revise		
7		18.1/18.9	existing interchange -----	0.8	190,000
8	Tulare -----	99	Kings River to Tulare-Fresno county line; functional and tree		
9		52.7/53.9	planting -----	1.2	8,000
10	Tulare -----	198	Ben Maddox Way to 0.3 mile east of existing Route 69; complete		
11		10.7/20.1	grading, pave and complete structures for 4-lane freeway and		
12			expressway -----	9.4	2,138,000
13	Ventura -----	1	Oxnard Boulevard—0.2 mile south of Date Street to 0.1 mile north		
14		16.8/19.1	of Roderick Avenue; 6 intersections, channelize and install		
15			and modify signals and lighting (cooperative project—total		
16			estimate \$80,000) -----	-	50,000
17	Ventura -----	33	Route 33 Freeway—0.2 mile south of Southern Pacific Railroad to		
18		3.1/6.0	0.4 mile north of Casitas Pass Road; 4-lane freeway -----	2.9	2,800,000
19	Ventura -----	101	Ventura Freeway—at Borchard Road interchange; first stage—		
20		7.0	construct ramp, frontage road and drainage facility -----	-	250,000
21	Ventura -----	101	Ventura Freeway—0.5 mile west of Borchard Road to Conejo Grade		
22		7.5/9.0	Summit; convert 4-lane expressway to 4-lane freeway, including		
23			Wendy Drive interchange -----	-	900,000
24	Ventura -----	101	Ventura Freeway—at Fulton Street—Arneill Road interchange; con-		
25		14.1	struct additional ramps -----	-	480,000
26	Ventura -----	118	Los Angeles Avenue—Tapo Street to Smith Road; widen to 4-lanes,		
27		29.1/32.4	signals, lighting and channelize (cooperative project—total esti-		
28			mate \$420,000) -----	3.3	400,000
29	Ventura, Los Angeles	118	Route 118 Freeway—Kuehner Drive to Variel Avenue, and on Santa		
30		27	Susana Avenue from Devonshire Street to Route 118 Freeway;		
31		30.6/32.6	6-lane freeway on Route 118, 4-lane highway on Route 27 -----	6.1	9,500,000
32		0.0/2.6			
33		18.6/20.1			
34	Ventura -----	118	Los Angeles Avenue—Tijera Rejada Road to Tapo Street; widen to		
35		23.9/29.1	4 lanes, signals, lighting and channelize (cooperative project—		
36			total estimate \$680,000) -----	5.2	635,000
37	Ventura -----	126	Route 126 Freeway—Victoria Avenue interchange; construct addi-		
38		1.5	tional ramps -----	-	275,000
39					
40			<b>Total, Southern Group of Counties -----</b>		<b>\$186,645,000</b>
41					
42			<b>Total, Northern Group of Counties -----</b>		<b>\$162,836,000</b>
43			<b>Total, Southern Group of Counties -----</b>		<b>\$186,645,000</b>
44					
45			<b>TOTAL, MAJOR PROJECT ALLOCATIONS -----</b>		<b>\$349,481,000</b>
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**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the  
California Highway Commission for the 1965-66 Fiscal Year—Continued**

LINE	REVENUE AND RECEIPTS	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	<b>STATE HIGHWAY FUND</b>			
3	State Funds:			
4	Apportionment from State Revenue Collected by Other Agencies:			
5	Transfer from Highway Users Tax Fund -----	\$452,423,773	\$478,228,892	\$511,359,758
6	Transfer from Motor Vehicle Transportation Tax Fund -----	-	215,000	255,000
7	Revenue:			
8	Supervision of Outdoor Advertising:			
9	License fees -----	47,569	46,000	47,500
10	Permits and penalties -----	66,822	81,000	83,500
11				
12	Totals, Supervision of Outdoor Advertising -----	\$114,391	\$127,000	\$131,000
13	Investment earnings -----	1,908,739	1,200,000	2,500,000
14	Cancelled warrant escheated -----	299	-	-
15	Miscellaneous income -----	85,267	-	-
16	Interest from condemnation deposits -----	1,010,797	700,000	1,000,000
17				
18	Totals, State Funds -----	\$455,543,266	\$480,470,892	\$515,245,758
19	Federal and Other Funds:			
20	Federal Aid Subvention:			
21	For state highways -----	296,494,119	305,708,240	317,442,281
22	For county highways -----	8,762,019	8,923,539	8,600,873
23				
24	Totals, Federal Aid Subventions -----	\$305,256,138	\$314,631,779	\$326,043,154
25	Federal Government Reimbursements:			
26	For state highways -----	73,543	-	-
27	For work for other agencies -----	116,536	-	-
28				
29	Totals, Federal Government Reimbursement -----	\$190,079	-	-
30	Miscellaneous Contributions:			
31	For state highways -----	19,430,943	2,492,520	-
32	For county and other agencies—emergency damage repairs -----	311,423	-	-
33	For county highways—federal and secondary -----	3,885,017	-	-
34				
35	Totals, Miscellaneous Contributions -----	\$23,627,383	\$2,492,520	-
36	Reimbursements—work for other agencies -----	1,041,467	1,088,799	-
37				
38	Totals, Federal and Other Funds -----	\$330,115,067	\$318,213,098	\$326,043,154
39				
40	<b>TOTALS, REVENUE AND RECEIPTS, STATE HIGHWAY</b>			
41	<b>FUND -----</b>	<b>\$785,658,333</b>	<b>\$798,683,990</b>	<b>\$841,288,912</b>
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

STATEMENT OF AVAILABLE RESOURCES	TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTIES
<b>STATE HIGHWAY FUND</b>								
1963-64 Fiscal Year								
Available Resources, July 1, 1963	\$118,187,621	\$87,099,407	\$19,813,507	\$34,784	\$10,505,049	\$182,977	\$491,897	—
Prior Fiscal Year Adjustment	12,977,616	12,629,166	23,859	—	157,935	166,656	—	—
Adjusted Available Resources, July 1, 1963	\$131,165,237	\$99,728,573	\$19,837,366	\$34,784	\$10,722,984	\$349,633	\$491,897	—
State funds	123,279,825	109,175,210	19,837,366	34,784	2,882,832	349,633	491,897	—
Federal and other funds	7,885,412	—446,637	—	—	7,840,152	—	—	—
Add: Revenues and Receipts:								
State Funds:								
Revenues:								
Outdoor advertising fees	\$114,391	—	—	\$114,391	—	—	—	—
Cancelled warrants escheated	239	\$299	—	—	—	—	—	—
Interest from investments	1,908,739	1,908,739	—	—	—	—	—	—
Interest from condemnation deposits	1,010,797	1,010,797	—	—	—	—	—	—
Miscellaneous revenues	85,267	85,267	—	—	—	—	—	—
Totals, Revenues	\$3,119,493	\$3,065,102	—	\$114,391	\$5,473,261	\$4,396,971	—	\$35,084,363
Transfers from Highway Users Tax Fund	452,423,773	361,106,075	\$46,363,103	—	—	—	—	—
Totals, State Funds	\$455,543,266	\$364,111,177	\$46,363,103	\$114,391	\$5,473,261	\$4,396,971	—	\$35,084,363
Other Funds:								
Federal aid subventions	\$305,256,138	\$296,494,119	—	—	\$8,762,019	—	—	—
Federal aid emergency relief	—	—	—	—	—	—	—	—
Federal government reimbursement	190,079	73,543	—	—	3,885,017	—	\$116,336	—
Other contributions	21,880,205	16,953,721	—	—	311,423	—	1,011,467	—
Contribution emergency damage repairs	311,423	—	—	—	—	—	—	—
Totals	\$327,637,845	\$313,521,383	—	—	\$12,958,459	—	\$1,158,003	—
Less: Advance revenues—contributions	408,978	408,978	—	—	—	—	—	—
Add: 1963-64 revenue received in 1962-63	2,886,200	2,886,200	—	—	—	—	—	—
Totals, Other Funds	\$330,115,067	\$315,998,605	—	—	\$12,958,459	—	\$1,158,003	—
Totals, Revenue and Receipts	\$785,658,333	\$680,109,782	\$46,363,103	\$114,391	\$18,431,720	\$4,396,971	\$1,158,003	\$35,084,363
Total Resources, Revenue and Receipts	\$916,823,570	\$779,838,355	\$66,200,469	\$149,175	\$29,154,704	\$4,746,604	\$1,649,900	\$35,084,363

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

STATEMENT OF AVAILABLE RESOURCES	TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTIES
<b>STATE HIGHWAY FUND—Continued</b>								
<b>1963-64 Fiscal Year—Continued</b>								
Advance expenditures 1964-65 fiscal year -----	\$10,777,110	\$10,740,295	-	-	\$36,815	-	-	-
Less: Expenditures and Obligations:								
State Funds:								
Current expenses -----	66,347,928	66,220,548	-	\$127,380	-	-	-	-
Capital outlay -----	272,333,568	272,333,568	-	-	-	-	-	-
Local Assistance:								
City streets—construction and maintenance (Sec. 194 and 2107) -----	42,376,187	-	\$42,376,187	-	-	-	-	-
City streets—administration and engineering (Sec. 2107.5) -----	1,387,390	-	1,387,390	-	-	-	-	-
City streets and county roads (Sec. 186.1) -----	35,034,778	-	-	-	-	-	-	\$35,034,778
Aid to counties—federal aid matching (Sec. 2210.5) -----	4,264,208	-	-	-	4,264,208	-	-	-
Grade crossing protection—Chapter 1739, Statutes of 1953, Budget Acts of 1956, 1958 and Chapter 2042, Statutes of 1959 and Budget Act of 1960 -----	307,404	-	-	-	-	\$307,404	-	-
Railroad grade separation—Chapter 2091, Statutes of 1957 -----	4,376,638	-	-	-	-	4,376,638	-	-
Claim of Secretary, State Board of Control -----	32,839	32,839	-	-	-	-	-	-
Federal aid secondary urban extension (Sec. 143.3) -----	1,437,800	-	-	-	1,437,800	-	-	-
Totals, State Funds -----	\$438,675,850	\$349,327,250	\$43,763,577	\$127,380	\$5,738,823	\$4,684,042	-	\$35,034,778
Other Funds:								
Capital outlay—state highways -----	\$310,793,854	\$310,793,854	-	-	-	-	-	-
County highways -----	12,406,901	-	-	-	\$12,406,901	-	-	-
Federal aid secondary urban extension (Sec. 143.3) -----	689,308	-	-	-	689,308	-	-	-
Work for other agencies -----	1,054,519	-	-	-	-	-	\$1,054,519	-
Totals, Other Funds -----	\$324,944,582	\$310,793,854	-	-	\$13,096,209	-	\$1,054,519	-
Totals, State Funds, Other Funds and Advance Expenditures	\$763,620,432	\$660,121,104	\$43,763,577	\$127,380	\$18,835,032	\$4,684,042	\$1,054,519	\$35,034,778
Less: Advance expenditures -----	10,777,110	10,740,295	-	-	36,815	-	-	-
Total Expenditures and Obligations -----	\$752,843,322	\$649,380,809	\$43,763,577	\$127,380	\$18,798,217	\$4,684,042	\$1,054,519	\$35,034,778
Total Available Resources, June 30, 1964 -----	\$163,980,248	\$130,457,546	\$22,436,892	\$21,795	\$10,356,487	\$62,562	\$595,381	\$49,585
State funds -----	150,924,351	125,659,432	22,436,892	21,795	2,654,085	62,562	-	49,585
Federal and other funds -----	13,055,897	4,758,114	-	-	7,702,402	-	595,381	-



## DIVISION OF HIGHWAYS—Continued

STATEMENT OF AVAILABLE RESOURCES			DIVISION OF HIGHWAYS—Continued					STATEMENT OF AVAILABLE RESOURCES		
			TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTRIES
STATE HIGHWAY FUND										
1964-65 Fiscal Year										
Available Resources, July 1, 1964										
State funds			\$163,980,248	\$130,457,546	\$22,436,892	\$21,795	\$10,356,487	\$62,562	\$595,381	\$49,585
Federal and other funds			150,924,351	125,699,432	22,436,892	21,795	2,654,085	62,562	595,381	49,585
Add: Estimated Revenue and Receipts:			13,055,897	4,758,114			7,702,402			
State Funds:										
Revenues:										
Outdoor advertising fees			127,000			127,000				
Interest from investments			1,200,000	1,200,000						
Interest from condemnation deposits			700,000	700,000						
Total Revenue			\$2,027,000	\$1,900,000		\$127,000				
Transfers from Highways Users Tax Fund <sup>1</sup>			478,228,892	348,915,315			\$7,869,156	\$5,175,000		\$67,685,098
Transfers from Motor Vehicle Transportation Tax Fund			215,000	215,000						
Totals, State Funds			\$480,470,892	\$351,030,315	\$48,584,323	\$127,000	\$7,869,156	\$5,175,000		\$67,685,098
Other Funds:										
Federal aid subventions			314,631,779	305,708,240			8,923,539			
Other contributions			2,492,520	2,492,520					\$1,088,799	
Reimbursement for work for other agencies			1,088,799						\$1,088,799	
Totals, Other Funds			\$318,213,098	\$308,200,760			\$8,923,539		\$1,088,799	
Totals, Estimated Revenue and Receipts			\$798,683,990	\$659,231,075	\$48,584,323	\$127,000	\$16,792,695	\$5,175,000	\$1,088,799	\$67,685,098
Total Estimated Resources, Revenue and Receipts			\$962,664,238	\$789,688,621	\$71,021,215	\$148,795	\$27,149,182	\$5,237,562	\$1,684,180	\$67,734,683
Less: Estimated Expenditures and Obligations:										
State Funds:										
Current expenses			\$74,712,937	\$74,564,141		\$148,795				
Capital Outlay			400,250,547	400,250,547						
Local Assistance:										
City streets—construction and maintenance (Sees. 194 and 2107)			47,588,000		47,588,000					
City streets—administration and engineering (Sec. 2107.5)			1,400,000		1,400,000					
Aid to counties—federal aid matching (Sec. 2210.5)			4,183,306				4,183,306			
Federal aid secondary urban extension (Sec. 143.3)			3,685,850				3,685,850			
Grade crossing protection—Chapter 1739, Statutes of 1953 and 1959 and Budget Act of 1960			225,573					225,573		
Railroad grade separation—Chapter 2091, Statutes of 1958			5,000,000					5,000,000		
Claim of Secretary, State Board of Control			20,000	20,000						
Cities and counties (Sec. 186.1)			67,734,683							67,734,683
Totals, State Funds			\$604,800,896	\$474,834,688	\$48,988,000	\$148,795	\$7,869,156	\$5,225,573		\$67,734,683
Other Funds:										
Capital Outlay—state highways			310,326,117	310,326,117						
County highways			16,882,926				16,882,926			
Work for other agencies			1,684,180						\$1,684,180	
Totals, Other Funds			\$328,893,223	\$310,326,117			\$16,882,926		\$1,684,180	
Total, Estimated Expenditures and Obligations			\$933,694,119	\$785,160,805	\$48,988,000	\$148,795	\$24,752,082	\$5,225,573	\$1,684,180	\$67,734,683
Total Estimated Available Resources, June 30, 1965			\$28,970,119	\$4,527,816	\$22,033,215		\$2,397,100	\$11,989		
State funds			26,594,347	1,895,059	22,033,215		2,654,085	11,989		
Federal and other funds			2,375,772	2,632,757			256,985			

<sup>1</sup> These amounts differ from those shown in the Highway Users Tax Fund Statement by \$3,174,108 which represents changes in revenue estimates made after the Highway budget was approved by the Highway Commission.

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

STATEMENT OF AVAILABLE RESOURCES			TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY GRADE CROSSING PROTECTION	CITIES AND COUNTIES
<b>STATE HIGHWAY FUND</b>									
1965-66 Fiscal Year									
Estimated Available Resources, July 1, 1965									
State funds	\$28,970,119	\$4,527,816			\$22,033,215		\$2,397,100	\$11,989	
Federal and other funds	26,594,347	1,895,059			22,033,215		2,654,085	11,989	
Add: Estimated Revenues and Receipts:	2,375,772	2,632,757					256,985		
State Funds:									
Revenues:									
Outdoor advertising fees	\$131,000					\$131,000			
Interest from investments	2,500,000								
Interest from condemnation deposits	1,000,000								
Total Revenues	\$3,631,000								
Transfer from Highway Users Tax Fund <sup>2</sup>	\$511,259,758	\$373,760,105			\$51,992,857	\$131,000	\$7,503,939	\$5,600,000	\$72,502,857
Transfer from Motor Vehicle Transportation Tax Fund	255,000	255,000							
Totals, State Funds	\$515,245,758	\$377,515,105			\$51,992,857	\$131,000	\$7,503,939	\$5,600,000	\$72,502,857
Other Funds:									
Federal aid subventions	\$326,043,154	\$317,442,281					\$8,600,873		
Totals, Estimated Revenues and Receipts	\$841,288,912	\$694,957,386			\$51,992,857	\$131,000	\$16,104,812	\$5,600,000	\$72,502,857
Total Estimated Resources, Revenues and Receipts	\$870,259,031	\$699,485,202			\$74,026,072	\$131,000	\$18,501,912	\$5,611,989	\$72,502,857
Less: Estimated Expenditures and Obligations:									
State Funds:									
Current expenses	\$77,191,000	\$77,060,000				\$131,000			
Capital Outlay	301,221,083	301,221,083							
Local Assistance:									
City streets—construction and maintenance (Sec. 194 and 2107)	50,492,857				\$50,492,857				
City streets—administration and engineering (Sec. 2107.5)	1,500,000				1,500,000				
Aid to counties—federal aid matching (Sec. 2210.5)	4,107,439						\$4,107,439		
Federal aid secondary urban extensions (Sec. 143.3)	3,396,500						3,396,500		
Grade crossing protection—Ch. 1739, Statutes of 1953 and 1959 and Budget Act of 1960	600,000							\$600,000	
Railroad grade separation—Chapter 2091, Statutes of 1957	5,000,000							5,000,000	
Claim of Secretary, State Board of Control	50,000	50,000							
City streets and county roads (Sec. 186.1)	72,502,857								\$72,502,857
Totals, State Funds	\$516,061,736	\$378,331,083			\$51,992,857	\$131,000	\$7,503,939	\$5,600,000	\$72,502,857
Other Funds:									
Capital Outlay—state highways	\$317,311,303	\$317,311,303					\$8,600,873		
County highways	8,600,873								
Totals, Other Funds	\$325,912,176	\$317,311,303					\$8,600,873		
Total Estimated Expenditures and Obligations	\$841,973,912	\$695,642,386			\$51,992,857	\$131,000	\$16,104,812	\$5,600,000	\$72,502,857
Total Estimated Available Resources, June 30, 1965	\$28,285,119	\$3,842,816			\$22,033,215		\$2,397,100	\$11,989	
State funds	25,778,369	1,079,081			22,033,215		2,654,085	11,989	
Federal and other funds	2,506,750	2,763,735					256,985		

<sup>2</sup> These amounts differ from those shown in the Highway Users Tax Fund Statement by \$5,103,242 which represents changes in revenue estimates made after the Highway budget was approved by the Highway Commission.



## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1	<b>HIGHWAY USERS TAX FUND</b>			
2				
3				
4	Accumulated surplus, July 1	—	—	—
5	Transfers From Other Funds:			
6	Motor Vehicle Fund	\$92,224,072	\$87,326,000	\$95,083,000
7	Motor Vehicle Fuel Fund	451,389,774	486,008,000	519,584,000
8	Motor Vehicle Transportation Tax Fund	14,288,718	14,125,000	15,325,000
9				
10	Totals	\$557,902,564	\$587,459,000	\$629,992,000
11	Less Transfers to State Highway Fund:			
12	Motor Vehicle Fuel Tax (for state highways)	\$246,245,942	\$234,703,000	\$251,395,000
13	Motor Vehicle Fuel Tax (for city streets)	46,363,193	48,818,000	52,101,000
14	Motor Vehicle Fuel Tax (for cities and counties)	35,084,363	67,901,000	72,659,000
15	Diesel fuel tax	25,856,715	28,530,000	29,900,000
16	Motor vehicle transportation tax	14,288,718	14,125,000	15,325,000
17	Motor vehicle fees	84,584,932	87,326,000	95,083,000
18				
19	Totals	\$452,423,773	\$481,403,000	\$516,463,000
20				
21	Net Total Transfers	\$105,478,791	\$106,056,000	\$113,529,000
22	Less Appropriations for County Roads:			
23	Registration and weight fees	\$7,639,140	—	—
24	Motor Vehicle Fuel Tax	97,839,651	\$106,056,000	\$113,529,000
25				
26	Total Proposed Expenditures	\$105,478,791	\$106,056,000	\$113,529,000
27				
28	Accumulated Surplus, June 30	—	—	—
29				
30				
31	<b>HIGHWAY RIGHT OF WAY ACQUISITION FUND<sup>1</sup></b>			
32				
33	Accumulated surplus, July 1	\$1,286,166	\$2,162,180	\$100,000
34	Transfers to Fund as Authorized by Chapter 7, Statutes of 1956:			
35	Motor Vehicle Fuel Fund	—	—	—
36				
37	Total Resources	\$1,286,166	\$2,162,180	\$100,000
38	Expenditures:			
39	Capital Outlay	\$2,990,746	\$4,562,180	\$3,000,000
40	Reimbursement from State Highway Fund	—3,866,760	—2,500,000	—3,000,000
41				
42	Total Expenditures	—\$876,014	\$2,062,180	—
43				
44	Accumulated Surplus, June 30	\$2,162,180	\$100,000	\$100,000
45				
46				
47	<b>HIGHWAY PROPERTIES RENTAL FUND</b>			
48				
49	Chapter 2157, Statutes of 1959 as amended by Chapter 1260,			
50	Statutes of 1961 (Section 104.6 of Streets and Highways			
51	Code). The department is authorized to lease any lands which			
52	are held for state highway purposes and to maintain and care			
53	for such property in order to secure rent therefrom. Rents			
54	required under the California Toll Bridge Authority Act, or			
55	any bond indenture under such act, to be deposited in a par-			
56	ticular fund are deposited in the fund designated and rents			
57	received from property acquired for the National System of			
58	Interstate Highways are deposited in the State Highway Fund.			
59	Under the original act, all other rents were deposited in the			
60	Highway Properties Rental Fund for distribution in the ratio			
61				
62	Accumulated surplus, July 1	\$729,365	\$826,861	\$856,861
63	Revenue:			
64	Rental collections	817,918	830,000	845,000
65				
66	Total Resources	\$1,547,283	\$1,656,861	\$1,701,861
67	Less Disbursements:			
68	Apportionment to counties	720,422	800,000	830,000
69				
70	Accumulated Surplus, June 30	\$826,861	\$856,861	\$871,861
71				
72	<sup>1</sup> A working capital and revolving fund. Neither the revenue nor expenditures are included in Budget totals.			
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of 76 percent to the State Highway Fund and 24 percent to counties. The amendment to the act provided that 100 percent of rents deposited in the Highway Properties Rental Fund prior to the 1960-61 fiscal year and 76 percent of rents so deposited after the 1959-60 fiscal year to the effective date of the act were to be transferred to the State Highway Fund and credited to the appropriate right-of-way acquisition costs financed by the State Highway Fund and the balance paid to the counties. After the effective date of the amendment, only 24 percent of the subject rents are deposited in the Highway Properties Rental Fund for disbursement to counties.

## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

**Additional Statements of Expenditures and Obligations and Revenues for 1963-64 and 1964-65 Fiscal Years,  
Submitted Pursuant to Section 143.2, Streets and Highways Code**

Statement 1—Comparison of proposed expenditures and obligations to be incurred for the 1964-65 fiscal year in the current Budget with proposed expenditures and obligations to be incurred for the 1964-65 fiscal year as shown in the Budget submitted to the 1964 Session of the Legislature.

Statement 2—Expenditures and obligations incurred for the 1963-64 fiscal year, compared to Budget allocations presented to the 1963 and 1964 Sessions of the Legislature.

Statement 3—Detail of major project allocations for construction of highways and bridges for the 1964-65 fiscal year, compared to Budget allocations.

Statement 4—Detail of major project allocations for construction of highways and bridges for the 1963-64 fiscal year, as revised to June 30, 1964, compared to Budget allocations.

Statement 5—Expenditures for maintenance by routes for the 1963-64 fiscal year.

Statement 6—Comparison of revised revenue estimates for the 1964-65 fiscal year with Budget estimates submitted to the 1964 Session of the Legislature.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 1—Comparison of Proposed Expenditures and Obligations to Be Incurred for the 1964-65 Fiscal Year in the Current Budget With Proposed Expenditures and Obligations to Be Incurred for the 1964-65 Fiscal Year as Shown in the Budget Submitted to the 1964 Session of the Legislature.**

LINE	PROPOSED EXPENDITURES AND OBLIGATIONS TO BE INCURRED	PRINTED BUDGET 1964 SESSION	CURRENT BUDGET	DIFFERENCE
1	Current Expenses:			
2	Subject to 1¢ per gallon fuel tax—Sections 141 and 186, Streets and High-			
3	ways Code:			
4	Administration:			
5	Headquarters -----	\$3,657,236	\$3,856,588	\$199,252
6	District offices -----	7,406,645	7,258,287	—148,358
7	Contracts and Rights of Way -----	1,121,419	1,271,177	149,758
8	Public Works Administration -----	566,600	671,448	104,848
9	Pro rata charges for services of general administrative agencies -----	1,770,000	1,964,500	194,500
10				
11	Subtotal -----	\$14,522,000	\$15,022,000	\$500,000
12	Claims of Secretary, State Board of Control -----	20,000	20,000	—
13	Highway research and development -----	2,800,000	2,892,793	92,793
14	Supervision of outdoor advertising -----	127,000	148,796	21,796
15				
16	Totals, Administration -----	\$17,469,000	\$18,083,589	\$614,589
17	Maintenance:			
18	Maintenance of state highways -----	45,500,000	47,885,415	2,385,415
19				
20	Total, Subject Expenditures -----	\$62,969,000	\$65,969,004	\$3,000,004
21	Not Subject to 1¢ Per Gallon Fuel Tax:			
22	Special Maintenance:			
23	Maintenance of landscaping and functional planting -----	5,500,000	5,500,000	—
24	Maintenance of toll bridges -----	2,870,000	3,020,913	150,913
25	Highway safety research -----	—	243,020	243,020
26				
27	Total, Nonsubject Expenditures -----	\$8,370,000	\$8,763,933	\$393,933
28				
29	Totals, Current Expenses -----	\$71,339,000	\$74,732,937	\$3,393,937
30	Capital Outlay:			
31	Major construction and improvement projects -----	\$328,768,000	\$381,821,611	\$53,053,611
32	Thin blanket program and deferred seal coat -----	5,000,000	5,000,000	—
33	Traffic stripe, pavement markings and signs -----	3,500,000	4,001,400	501,400
34	Honor camps -----	1,100,000	1,100,000	—
35	Minor improvement and betterment projects -----	1,000,000	1,002,615	2,615
36	Preliminary engineering and design -----	40,900,000	44,811,233	3,911,233
37	San Diego-Coronado engineering and design studies -----	—	350,000	350,000
38	Bank protection and drainage repair—Eel River -----	100,000	100,000	—
39	Construction engineering -----	36,500,000	36,585,600	85,600
40	Highway planning -----	1,200,000	3,000,000	1,800,000
41	Rights-of-way:			
42	Rights-of-way—acquisition -----	153,444,100	210,590,753	55,146,653
43	Rights-of-way—overhead -----	—	{191,749,660}	—
44	Land and buildings -----	7,500,000	{ 18,841,093}	—
45	Contingencies -----	5,041,802	8,513,452	3,471,650
46				
47	Totals, Capital Outlay -----	\$586,053,902	\$710,576,664	\$124,522,762
48				
49	GRAND TOTALS, PROPOSED EXPENDITURES -----	\$657,392,902	\$785,309,601	\$127,916,699
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 2—Expenditures and Obligations Incurred for the 1963-64 Fiscal Year, Compared to Budget  
Allocations Presented to the 1963 and 1964 Session of Legislature**

LINE	EXPENDITURES AND OBLIGATIONS INCURRED	PRINTED BUDGETS 1963 SESSION	1964 SESSION	EXPENDITURES OBLIGATIONS AND CONTRACT	DIFFERENCE
1					
2	Current Expenses:				
3	Subject to 1¢ per Gallon Fuel Tax—Sections 141 and 186,				
4	Streets and Highways Code:				
5	Administration:				
6	Headquarters -----	\$5,558,411	\$3,679,050	\$3,605,832	—\$73,218
7	District Offices -----	4,564,020	7,024,488	6,341,844	—682,644
8	Contracts and Rights-of-way -----	1,000,000	1,137,462	1,187,877	50,415
9	Public Works Administration -----	435,275	529,000	527,120	—1,880
10	Pro rata charges for services of general administrative				
11	agencies -----	1,787,294	1,760,000	1,664,565	—95,435
12					
13	Subtotals -----	\$13,345,000	\$14,130,000	\$13,327,238	—\$802,762
14	Claims of Secretary, State Board of Control -----	18,897	29,928	32,839	2,911
15	Highway research and development -----		3,457,200	2,541,761	—915,439
16	Supervision of outdoor advertising -----	128,783	128,783	127,380	—1,403
17					
18	Totals, Administration -----	\$13,492,680	\$17,745,911	\$16,029,218	—\$1,716,693
19	Maintenance:				
20	Maintenance of state highways -----	49,000,000	45,114,828	43,991,261	—1,123,567
21					
22	Totals, Subject Expenditures -----	\$62,492,680	\$62,860,739	\$60,020,479	—\$2,840,260
23	Not Subject to 1¢ per Gallon Fuel Tax:				
24	Special Maintenance:				
25	Maintenance of landscaping and functional planting -----	—	\$4,500,000	\$3,821,260	—\$678,740
26	Maintenance of toll bridges -----	\$2,750,000	2,757,794	2,520,455	—237,339
27	Land use survey study -----	—	—	18,573	18,573
28					
29	Totals, Nonsubject Expenditures -----	\$2,750,000	\$7,257,794	\$6,360,288	—\$897,506
30					
31	Totals, Current Expenses -----	\$65,242,680	\$70,118,533	\$66,380,767	—\$3,737,766
32	Capital Outlay:				
33	Major construction and improvement projects -----	\$309,760,000	\$358,660,644	\$325,397,317	—\$33,263,327
34	Thin blanket program and deferred seal coat -----	5,000,000	5,002,000	4,625,362	—376,638
35	Traffic stripe, pavement markings and signs -----	2,000,000	2,000,800	1,850,887	—149,913
36	Honor camps -----	1,100,000	1,100,000	1,095,126	—4,874
37	Minor improvement and betterment projects -----	1,000,000	1,000,000	817,244	—182,756
38	Preliminary engineering and design -----	38,725,000	39,700,000	40,651,168	951,168
39	San Diego-Coronado engineering and design studies -----	1,075,000	19,227	1,053	—18,174
40	Bank protection and drainage repair Eel River -----	100,000	100,000	—	—100,000
41	Construction engineering -----	35,100,000	34,500,000	34,407,848	—92,152
42	Highway planning -----	3,400,000	1,100,000	2,481,702	1,381,702
43	Rights-of-way -----	156,017,084	201,487,084	166,205,796	—35,281,288
44	Emergency damage repairs -----	—	1,993,250	2,246,812	253,562
45	Contingencies -----	5,900,000	8,325,233	—	—8,325,233
46	Land and buildings -----	9,000,000	10,503,590	3,347,106	—7,156,484
47					
48	Totals, Capital Outlay -----	\$568,177,084	\$665,491,828	\$583,127,421	—\$82,364,407
49					
50	TOTALS, EXPENDITURES AND OBLIGATIONS -----	\$633,419,764	\$735,610,361	\$649,508,188	—\$86,102,173
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**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations**

LINE				APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
	COUNTY	ROUTE	DESCRIPTION		ORIGINAL	REVISED AS OF 9-1-64	
1	NORTHERN GROUP OF COUNTIES						
2	Alameda	13	Atlas Avenue to Route 580 near Calaveras Avenue; 4- and 6-lane freeway	1.3	\$1,800,000	\$1,800,000	-
3	Alameda	13	At the Folger Avenue Underpass in the City of Berkeley; improve drainage	-	-	39,600	\$39,600 <sup>j</sup>
4	Alameda	13	On Tunnel Road (Route 13), southeast city limits of Berkeley to Bridge Road; improve drainage	-	-	30,000	30,000 <sup>j</sup>
5	Alameda	17	0.3 mile south to 0.3 mile north of First Avenue (Marina Boulevard) in and near City of San Leandro (portions); landscape	0.3	-	15,000	15,000 <sup>v</sup>
6	Alameda	17	Davis Street in San Leandro to Hegenberger Road in Oakland (portions); resurface	1.5	300,000	352,781	52,781 <sup>s</sup>
7	Alameda, Contra Costa	24	Caldecott Tunnel; renovation	2.5	1,250,000	1,490,000	240,000 <sup>s</sup>
8	Alameda	61	Intersection of Webster Street (Route 61) with Santa Clara Avenue and on Encinal Avenue (Route 61) between Park Street and Broadway in City of Alameda; modify traffic signals	-	-	7,800	7,800 <sup>m</sup>
9	Alameda	61	At various intersections along Route 61 between the intersection of Broadway with Otis Drive and the intersection of Webster Street with Taylor Avenue in City of Alameda; improve drainage	-	-	75,000	75,000 <sup>j</sup>
10	Alameda	61	Posey Tube and Webster Street Tube; landscape approaches	-	-	30,000	30,000 <sup>v</sup>
11	Alameda	61	Posey Tube portal buildings in the Cities of Alameda and Oakland; rehabilitate	-	-	50,000	50,000 <sup>n</sup>
12	Alameda	80	Distribution structure to 0.2 mile north of Powell Street; signs	0.9	105,000	88,408	-16,592 <sup>a</sup>
13	Alameda	92	San Mateo-Hayward Bridge to Hesperian Boulevard; 4-lane freeway	3.0	3,500,000	3,500,000	-
14	Alameda	185	Intersections of East 14th Street (Route 185) with 150th Avenue and with Bancroft Avenue-Hesperian Boulevard in City of San Leandro; install and modify traffic signals	-	-	13,000	13,000 <sup>m</sup>
15	Alameda	185	Along East 14th Street, near 135th Avenue to Hesperian Boulevard in City of San Leandro; construct storm drain system	-	-	13,200	13,200 <sup>j</sup>
16	Alameda	580	Park Boulevard to Birdsall Avenue; landscape	-	-	360,000	360,000 <sup>h</sup>
17	Alameda	580	Route 205 to San Joaquin County line; 6-lane freeway	1.2	1,350,000	1,350,000	-
18	Alameda	580	At First Street near Livermore and at Tassajara Road at the north city limits of Pleasanton; construct interchange facilities	-	-	1,350,000	1,350,000 <sup>p</sup>
19	Alameda	580	On the MacArthur Freeway, Fairmount Street to 14th Avenue in City of Oakland; construct 2 metal landscape maintenance buildings	-	-	15,600	15,600 <sup>v</sup>
20	Alameda	680	Arroyo de la Laguna Channel between Arroyo del Valle and Arroyo Mocho; relocate channel	-	-	269,000	269,000 <sup>p</sup>
21	Alpine	89	At 2.2 miles south of Markleeville and at 1.5 mile southwest of Woodfords; construct bank protection	-	-	58,000	58,000 <sup>a</sup>
22	Amador	124	Between 2.4 miles north of Ione and Route 16; 2-lane expressway	5.6	1,800,000	1,800,000	-
23	Butte	32	Forest Ranch to 6 miles east (portions); place seal coat and surface prior to relinquishment	-	-	10,000	10,000 <sup>a</sup>
24	Butte	70	Route 70 (Old Route 21), 0.2 mile south of Montgomery Street in Oroville to 0.6 mile south of Wicks Corner and on Route 70 (Old Route 87), Montgomery Street in Oroville to Garden Drive (portions); surface	8.3	-	70,000	70,000 <sup>a</sup>
25	Butte	70	On Montgomery Street, Seventh Avenue to Bridge Street in City of Oroville; resurface	1.1	-	14,000	14,000 <sup>a</sup>

For footnotes see end of Statement No. 3

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1	NORTHERN GROUP OF COUNTIES—Continued						
2							
3							
4	Butte	99	Approximately 1.1 mile south of the Tehama county line; reconstruct curve	—	—	\$14,600	\$14,600 <sup>k</sup>
5							
6	Butte	99	Lindo Channel to Shasta Avenue north of Chico; widen	—	—	87,500	87,500 <sup>l</sup>
7							
8	Butte	99	0.6 mile south of Centerville Road to 4.4 miles north of Chico (portions); 4-lane freeway	8.6	\$4,100,000	4,100,000	—
9							
10	Butte	99	Little Chico Creek to East 8th Street; landscaping	0.2	50,000	50,000	—
11							
12	Contra Costa	4	Willow Road to Cummings Skyway (portions); resurface and reconstruct	4.2	275,000	312,116	37,116 <sup>g</sup>
13							
14	Contra Costa	4	0.2 mile west of Cummings Skyway to 0.1 mile west of Howe Road; 4-lane freeway	5.0	7,800,000	8,800,000	1,000,000 <sup>f</sup>
15							
16	Contra Costa	24	East Portal of Caldecott Tunnel to Orinda; provide lane-changing procedure and traffic control	1.9	—	11,000	11,000 <sup>k</sup>
17							
18	Contra Costa	80	At the San Pablo Dam Road Interchange in City of San Pablo; install traffic signals, highway lighting and widen ramp	—	—	31,000	31,000 <sup>h, m</sup>
19							
20	Contra Costa	80	Approximately 0.5 mile south of Hilltop Drive Overcrossing in City of Richmond; flatten slopes, install underdrains, reconstruct shoulder and outside traffic lane	—	—	33,000	33,000 <sup>r</sup>
21							
22	Contra Costa, Solano	80	Carquinez Bridge and Crockett approaches; scaffold travelers for painting and air and water lines	—	390,000	460,000	70,000 <sup>g</sup>
23							
24	Contra Costa	80	At Road 20; construct 2 northerly ramps	—	300,000	300,000	—
25							
26	Contra Costa	242	Near Junction of Route 4 in City of Concord; improve drainage	—	—	24,000	24,000 <sup>l</sup>
27							
28	Contra Costa	242	0.2 mile west of Oak Grove Road to Market Street in City of Concord; resurface prior to relinquishment	2.2	—	31,700	31,700 <sup>g</sup>
29							
30	Contra Costa	680	0.7 mile north of Alameda county line to 1 mile south of Danville; 6-lane freeway	5.7	4,700,000	4,700,000	—
31							
32	Del Norte	101, 169	Klamath South Bank Road to the intersection of Routes 101 and 169 in Klamath; 2 lanes of 4-lane freeway	1.1	2,700,000	2,910,367	210,367 <sup>g</sup>
33							
34	Del Norte	199	South Portal of the Collier Tunnel approximately 2.9 miles south of the Oregon state line; construct safety roadside rest	—	—	50,000	50,000 <sup>g</sup>
35							
36	Del Norte	199	Approximately 5.9 miles northeast of Gasquet; reconstruct slope protection	—	—	28,000	28,000 <sup>g</sup>
37							
38	El Dorado	50	At 3 locations, 3.6 miles west of Riverton to 2.0 miles west of Kyburz; realign, improve drainage at 2 locations	—	—	116,800	116,800 <sup>h</sup>
39							
40	El Dorado	50	Approximately 0.8 mile west of Riverton; reconstruct cut slope	—	—	20,000	20,000 <sup>r</sup>
41							
42	El Dorado	50	Approximately 1.7 mile west of Riverton; reconstruct failed area	—	—	122,400	122,400 <sup>r</sup>
43							
44	El Dorado	50	Approximately 1.0 mile west of Camp Sacramento; improve curve	—	—	19,500	19,500 <sup>k</sup>
45							
46	El Dorado	50	2.0 miles east of Sacramento county line to 1.3 mile east of Bass Lake Road; 4-lane freeway	2.2	1,700,000	1,700,000	—
47							
48	El Dorado	50	2.1 miles to 2.9 miles east of Phillips; passing lane	0.8	110,000	109,183	—\$17 <sup>a</sup>
49							
50	El Dorado, Sacramento	50	Folsom Junction to 2.2 miles east of Sacramento county line; 4-lane freeway	8.2	4,500,000	4,269,650	—230,350 <sup>a</sup>
51							
52	El Dorado	89	Cascade Creek bridge; reconstruct superstructure	—	—	20,000	20,000 <sup>a</sup>
53							
54	El Dorado	193	3.0 miles west of Georgetown to Cool (portions); 2-lane conventional	1.8	100,000	100,000	—
55							
56	Fresno	41	Route 99 to Van Ness Avenue; construct main structure and approaches over US 99 business and Southern Pacific Railroad for 6-lane freeway	0.8	3,220,000	3,220,000	—
57							
58	Fresno	41	Intersection of Blackstone Avenue (Route 41) with Gettysburg Avenue north of Fresno; traffic signals, highway lighting	—	—	9,600	9,600 <sup>g</sup>
59							
60	Fresno	99	On existing Route 99, south city limits of Selma to Floral Avenue; resurface prior to relinquishment	—	—	28,500	28,500 <sup>g</sup>
61							
62							
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82	For footnotes see end of Statement No. 3.						
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For footnotes see end of Statement No. 3.



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1	NORTHERN GROUP OF COUNTIES—Continued						
4	Fresno	99	Highland Avenue Interchange near Selma to 0.2 mile south of Church Avenue near Fresno; plant trees	—	—	\$7,400	\$7,400 <sup>v</sup>
7	Fresno	99	On existing Route 99 (old Route 4), Floral Avenue to Maple Avenue (portions); resurface prior to relinquishment	8.9	—	88,000	88,000 <sup>a</sup>
11	Fresno, Madera	145	0.3 mile south of Barstow Avenue to 0.4 mile north of Avenue 5½; San Joaquin River Bridge and connections; 2-lane conventional	1.7	\$372,900	372,000	—
15	Glenn	5, 32	1.0 mile north of Artois to Tehama county line; 4-lane freeway	11.0	3,500,000	3,500,000	—
17	Glenn	5, 162	2.0 mile south of Willows to 1.0 mile north of Artois; construct 4-lane freeway	11.0	—	4,800,000	4,800,000 <sup>d</sup>
20	Glenn	162	0.9 mile east of Butte City; replace bridge No. 11-18 and reconstruct approaches	0.2	60,000	54,471	—5,529 <sup>a</sup>
22	Humboldt	36	1.3 miles to 10.0 miles east of Bridgeville (portions); curve correction	—	100,000	100,000	—
24	Humboldt	96	5.4 miles north of Willow Creek to 4.5 miles south of Weitchpec (portions); 4 sidehill viaducts—bridges No. 4-140, 4-141, 4-142, 4-143 and replace cribs at 3 locations	—	270,000	309,668	39,668 <sup>e</sup>
29	Humboldt	101	Gannon Slough to 0.2 mile north of Seventh Street in Arcata; 4-lane freeway	1.6	1,160,000	1,242,000	82,000 <sup>e</sup>
31	Humboldt	101	Dean Creek to 3.4 miles south of Phillipsville; 4-lane freeway	2.6	2,300,000	2,300,000	—
33	Humboldt	101	At four locations, 1.6 miles to 4.1 miles north of Myers Flat; remove slides	—	—	170,500	170,500 <sup>r</sup>
35	Humboldt	299	1.6 miles to 2.2 miles east of Redwood Creek; 2-lane expressway	0.6	270,000	280,228	10,228 <sup>g</sup>
37	Humboldt	299	0.2 mile west of Mad River to Blue Lake; 4-lane freeway	4.9	5,600,000	6,321,947	721,947 <sup>e</sup>
39	Lake	29	Kelseyville to Lower Lake; resurface	14.8	270,000	202,031	—67,969 <sup>a</sup>
40	Lassen	36	0.6 mile west of Eagle Lake Road to Main Street in Susanville; 2-lane conventional	3.2	310,000	310,000	—
43	Lassen	44	At 3 locations, 14.7 miles to 12.6 miles northwest of Route 36; place base and surface	0.9	—	49,700	49,700 <sup>n</sup>
46	Marin	1	At 3 locations, Muir Beach to Stinson Beach; widen	—	—	15,500	15,500 <sup>k</sup>
48	Marin	101	Route 37 to Sonoma county line (portions); resurface, reconstruct shoulders and place underdrains	4.9	180,000	180,000	—
50	Marin	101	0.4 mile south of Waldo Undercrossing to Corte Madera Creek; median barrier	5.5	231,000	147,696	—83,304 <sup>a</sup>
53	Marin	101	At Vista Point near north end of Golden Gate Bridge; construct building with restroom facilities, provide water and electrical service and landscaping	—	—	54,100	54,100 <sup>h</sup>
56	Marin	101	0.3 mile south of Irwin Street to Third Street; street and ramp adjustment, Grand Avenue extensions, grade and pave	—	500,000	546,000	46,000 <sup>g</sup>
61	Mariposa	49	2.0 miles east of Mariposa to Junction Route 140 in Mariposa; 2-lane expressway	2.0	125,000	125,000	—
63	Mariposa	49	3.0 miles to 1.5 miles south of Coulterville; construct fence	1.5	—	7,000	7,000 <sup>k</sup>
66	Mendocino	1	Intersection of Main Street (Route 1) with Redwood Avenue in City of Fort Bragg; traffic signals	—	—	6,200	6,200 <sup>m</sup>
68	Mendocino	1	Russian Gulch to 1.6 miles north of Jug-handle; 2-lane expressway	5.7	2,230,000	2,230,000	—
70	Mendocino	20	0.7 mile west of Potter Valley Road to 0.6 mile east of North Fork Cold Creek; archaeological salvage	—	—	18,000	18,000 <sup>v</sup>
73	Mendocino	101	2.3 miles to 1.6 miles south of Laytonville at Red Hill Curve; curve correction	0.7	135,000	130,918	—4,082 <sup>a</sup>
76	Mendocino, Humboldt	101	At 3 locations, 12.6 miles north of Laytonville to 12.9 miles south of Scotia; install horizontal drains	—	—	36,300	36,300 <sup>j</sup>

For footnotes see end of Statement No. 3.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1	NORTHERN GROUP OF COUNTIES—Continued						
2							
3							
4	Mendocino	101, 222	On Route 101, Robinson Creek to 0.2				
5			mile north of North State Street near				
6			Ukiah and on Route 222, State Street				
7			(existing Route 101) to 0.8 mile east;				
8			grade, pave (portions)	5.5	-	\$2,800,000	\$2,800,000 <sup>p</sup>
9	Merced	5	0.2 mile south of Route 152 to 1.8 miles				
10			south of Stanislaus County Line (por-				
11			tions); 0.2 mile south of Route 152 to				
12			2.8 miles north of Route 33—4-lane				
13			freeway and 7.5 miles north of Route				
14			33 to 1.8 miles south of Stanislaus				
15			county line—grading only	13.3	\$5,400,000	4,790,269	-609,731 <sup>a</sup>
16	Merced	33	Route 140 (old Route 122) to 0.25 mile				
17			north of north city limits of Gustine;				
18			widen and construct superelevation	0.3	-	40,000	40,000 <sup>i</sup>
19	Merced	59	Intersection of Route 59 (old Route 123)				
20			with Santa Fe Drive; channelization,				
21			highway lighting and underground con-				
22			duit for future signal system	-	-	21,000	21,000 <sup>h</sup>
23	Merced	99	Intersection of Route 99 (old Route 4)				
24			with Harvey Pettit Road approximately				
25			8 miles south of Merced; acceleration				
26			and deceleration lanes	-	-	34,200	34,200 <sup>k</sup>
27	Merced	99	On 16th Street, "G" Street to "V" Street				
28			in City of Merced; reconstruct prior to				
29			relinquishment	1.4	-	133,000	133,000 <sup>a</sup>
30	Merced	152	Ortogonalita Road to Center Street; 4-lane				
31			city street section	1.0	-	404,279	404,279 <sup>h</sup>
32	Modoc	299	Junction Route 395 to 8.0 miles east; 2-				
33			lane conventional	8.0	850,000	971,710	121,710 <sup>g</sup>
34	Monterey	1, 68	Fremont Street in Monterey to Fort Ord;				
35			grade, pave, structures	3.7	-	5,460,000	5,460,000 <sup>h</sup>
36	Monterey	68	Reservation Road to 0.4 mile south of				
37			Foster Road about 3 miles south of Sa-				
38			linas (portions); Salinas River Bridge,				
39			Reservation Road Undercrossing and				
40			minor grading and paving (includes				
41			River Road as a cooperative project)	0.3	1,450,000	1,450,000	-
42	Monterey	68	0.1 mile west of Laureles Grade Road to				
43			0.1 mile east of San Benancio Road				
44			(portions); channelization	1.2	115,000	68,682	-46,318 <sup>a</sup>
45	Monterey	101	1.0 mile north of Gate 1, Camp Roberts				
46			to 1.5 mile north of Bradley (Unit 2);				
47			4-lane freeway	6.7	3,800,000	3,800,000	-
48	Monterey	101	Approximately 0.6 mile south of Spence				
49			Underpass near Salinas; left-turn lane	-	-	9,000	9,000 <sup>i</sup>
50	Monterey	101	On Route 101 (old Route 2) at 0.4 mile				
51			south of the Salinas River; improve				
52			drainage facilities	-	-	6,900	6,900 <sup>j</sup>
53	Napa, Solano	29	0.03 mile north of Solano county line to				
54			Mississippi Street in Vallejo (portions)				
55			(Mini Drive, Donner Pass Road, Red-				
56			wood Street, Idaho Street); channeli-				
57			zation and signals	2.8	165,000	159,053	-5,947 <sup>a</sup>
58	Napa	121	2.0 miles to 3.2 miles northeast of Vichy				
59			Avenue; grade, pave	1.2	65,000	83,310	18,310 <sup>g</sup>
60	Napa	128	At 3 locations, 9.6 miles to 10.5 miles				
61			east of Rutherford; grade, pave	-	-	34,924	34,924 <sup>h</sup>
62	Nevada	20	0.2 mile west of Brunswick Road to $\frac{1}{4}$				
63			mile east of Nevada City; 4-lane free-				
64			way	3.3	4,150,000	4,150,000	-
65	Nevada	20	Intersection of Route 20 with Alta Ridge				
66			Road approximately 1.5 mile west of				
67			Grass Valley; left-turn storage lane	-	-	27,300	27,300 <sup>i</sup>
68	Nevada	49	1.5 mile north of the South Fork of the				
69			Yuba River to North San Juan (por-				
70			tions); 2-lane conventional	1.2	80,000	80,000	-
71	Placer	80	Approximately 3.8 miles east of Baxter;				
72			reconstruct slide area in median	-	-	26,000	26,000 <sup>o</sup>
73	Placer	80	Crystal Springs Overcrossing; 4-lane				
74			freeway	-	300,000	271,542	-28,458 <sup>a</sup>
75	Placer	80	At the Alta Road Undercrossing, at the				
76			Baxter Overcrossing, at the South Fork				
77			Yuba River Bridges and at the Troy				
78			Undercrossing; reconstruct roadway				
79			and correct drainage	-	-	60,671	60,671 <sup>j</sup>

For footnotes see end of Statement No. 3.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		
					ORIGINAL	REVISED AS OF 9-1-64	DIFFERENCE
1	NORTHERN GROUP OF COUNTIES—Continued						
2							
3							
4	Placer, Nevada	80	4.3 miles east of Cisco to 0.5 mile east				
5			of Floriston; resurface 32 bridges	—	—	\$220,000	\$220,000 <sup>1</sup>
6	Plumas	70	Bridge No. 9-15 across Spanish Creek;				
7			construct metal beam handrail	7.8	—	20,000	20,000 <sup>n</sup>
8	Plumas	70	1.8 mile east of Sloat Road to 1.8 mile				
9			west of junction Route 89 at Blairs-				
10			den; 2-lane expressway	4.8	\$1,730,000	1,930,000	200,000 <sup>z</sup>
11	Plumas	89	2.2 miles to 2.6 miles northwest of Green-				
12			ville; construct loadometer station	—	—	11,200	11,200 <sup>t</sup>
13	Plumas	89	At 3 locations, 0.8 mile to 8.7 mile north				
14			of the Sierra county line; construct				
15			drainage facilities	—	—	46,000	46,000 <sup>1</sup>
16	Sacramento	5	In the City of Sacramento and Capitol				
17			Mall; overcrossing and approaches,				
18			8-lane freeway and 4-lane divided	0.1	1,200,000	1,318,500	118,500 <sup>z</sup>
19	Sacramento	16	Grant Line Road to Amador county line				
20			(portions); 2-lane conventional	—	200,000	220,000	20,000 <sup>z</sup>
21	Sacramento	80	Arden Way Undercrossing to Marconi				
22			Avenue Overcrossing; install cable-				
23			chain link median barrier	0.9	—	21,300	21,300 <sup>k</sup>
24	Sacramento	80	Madison Avenue Interchange; 4-lane				
25			freeway	—	655,000	655,000	—
26	Sacramento	99	American River Bridge at Jibboom Street				
27			in City of Sacramento; construct side-				
28			walks	—	—	55,000	55,000 <sup>k</sup>
29	Sacramento	99	Florin Road Overcrossing south of Sacra-				
30			mento; slope paving	—	—	26,421	26,421 <sup>a</sup>
31	Sacramento	99, 80	0.2 mile south of 5th Avenue to 0.1 mile				
32			north of "A" Street in City of Sacra-				
33			mento; 8-lane freeway	2.7	8,750,000	8,750,000	—
34	San Benito	101	0.9 mile north of Route 156 to Santa				
35			Clara county line; resurface	3.5	140,000	114,270	—25,730 <sup>a</sup>
36	San Benito	156	Route 101 to San Juan Bautista; 4-lane				
37			expressway	2.4	760,000	760,000	—
38	San Benito	180	Route 156 to Santa Clara county line;				
39			reconstruct shoulders	8.6	120,000	104,165	—15,835 <sup>a</sup>
40	San Francisco	82	0.1 mile east of Milton Street to Route				
41			101 (Old Route 68) Interchange; land-				
42			scape	1.1	—	110,000	110,000 <sup>b</sup>
43	San Francisco	82	Havelock Street to Mission Street; land-				
44			scape	1.0	75,000	75,000	—
45	San Joaquin	5	Richards Avenue to Route 4 in Stockton;				
46			resurface, signals, lighting and channel-				
47			ization	5.0	400,000	467,000	67,000 <sup>r</sup>
48	San Joaquin	99	On existing Route 99, 0.5 mile south of				
49			Route 12 to 0.1 mile north of south				
50			city limits of Lodi; resurface prior to				
51			relinquishment	0.9	—	8,300	8,300 <sup>a</sup>
52	San Joaquin	99	Vicinity of Lockeford Street Overcrossing				
53			in City of Lodi; reconstruct section of				
54			southbound concrete lanes	—	—	15,000	15,000 <sup>1</sup>
55	San Joaquin	99	0.2 mile south of Route 26; modify exist-				
56			ing railroad signals	0.1	60,000	60,000	—
57	San Joaquin	120	Through Escalon; 40-foot city street sec-				
58			tion and channelize	0.8	—	75,000	75,000 <sup>b</sup>
59	San Joaquin	205	Intersections of Eleventh Street (Route				
60			205) with McKinley Avenue, with				
61			Parker Avenue, with Central Avenue-				
62			Holly Drive and with East Street in				
63			City of Tracy; modify traffic signals	—	—	17,480	17,480 <sup>m</sup>
64	San Joaquin	580	Alameda County Line to 3.8 miles south-				
65			east (Western Pacific Railroad); 4-lane				
66			freeway	3.8	2,750,000	2,750,000	—
67	San Joaquin	580, 132	From 3.8 miles southeast of Alameda				
68			county line (Western Pacific Rail-				
69			road) to 0.5 mile east of junction Route				
70			132 (6 miles west of Vernalis); 4-lane				
71			freeway	7.4	4,600,000	3,781,291	—818,709 <sup>a</sup>
72	San Mateo	1	0.1 mile north of San Pedro Creek (Linda				
73			Mar Boulevard) to 1.1 miles south of				
74			Sharp Park Road (Quarry Road); 4-				
75			lane conventional	1.3	200,000	162,771	—37,229 <sup>a</sup>
76	San Mateo	35	1.6 miles to 2.7 miles north of the Santa				
77			Cruz county line; remove 3 cattle				
78			passes	—	—	17,000	17,000 <sup>b</sup>
79	San Mateo	35	0.2 mile north of Route 35/1 Separation				
80			to 0.2 mile south of Alemany Exten-				
81			sion; resurface	2.1	120,000	127,974	7,974 <sup>z</sup>

For footnotes see end of Statement No. 3.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1			<b>NORTHERN GROUP OF COUNTIES—Continued</b>				
2							
3							
4	San Mateo	82	Intersection of El Camino Real (Route				
5			101) with Watkins Avenue in City of				
6			Atherton; improve drainage	—	—	\$38,000	\$38,000 <sup>j</sup>
7	San Mateo	84	Dumbarton Bridge; freight elevators	—	\$120,000	120,000	—
8	San Mateo	92	West Hillsdale Boulevard in San Mateo				
9			to the San Mateo-Hayward Bridge;				
10			construct bridge approach fills (por-				
11			tions)	—	—	210,000	210,000 <sup>p</sup>
12	San Mateo, Santa Clara	101	Redwood Creek Bridge (Redwood City)				
13			to Guadalupe Parkway Overcrossing				
14			(San Jose); median barrier and sign				
15			installation	18.9	371,000	311,760	—59,240 <sup>a</sup>
16	San Mateo	280	San Mateo Creek Bridge; 8-lane freeway	0.4	2,500,000	2,500,000	—
17	San Mateo	280	0.5 mile south of Arroyo Drive to East-				
18			moor Avenue in Daly City; 8-lane free-				
19			way	3.4	4,000,000	1,800,000	—2,200,000 <sup>b</sup>
20	Santa Clara	17	500 feet west of Meridian Road to Los				
21			Gatos Creek; storm drain facilities	—	—	44,518	44,518 <sup>j</sup>
22	Santa Clara	82	Ford Road to 0.2 mile north of Curtner				
23			Avenue; 4-lane conventional	5.0	1,135,000	930,794	—204,206 <sup>a</sup>
24	Santa Clara	101	At the Guadalupe River Bridge in and				
25			adjacent to City of San Jose; construct				
26			channel and bridge protection	—	—	24,250	24,250 <sup>j</sup>
27	Santa Clara	101	Oregon Avenue Interchange; structure				
28			and approaches	0.5	775,000	723,737	—51,263 <sup>a</sup>
29	Santa Clara	101	0.6 mile south of Tully Road to Coyote				
30			Creek; Capitol Expressway and Hellyer				
31			Avenue Interchanges, frontage roads				
32			and resurface existing highway	2.6	1,155,000	1,292,500	137,500 <sup>t</sup>
33	Santa Clara	101	On Monterey Road (Route 101), 0.1 mile				
34			south to 0.1 mile north of Leavesley				
35			Road in City of Gilroy; reconstruct				
36			northbound lanes	—	—	10,000	10,000 <sup>a</sup>
37	Santa Clara	152	1.2 mile east of Bloomfield Road to San				
38			Felipe; reconstruct and widen	3.6	350,000	499,300	149,300 <sup>t</sup>
39	Santa Clara	280	Mountain View-Stevens Creek Road to				
40			0.2 mile north of Page Mill Road (por-				
41			tions); 6-lane freeway	7.2	3,000,000	3,000,000	—
42	Santa Clara	680	1.9 mile south to 1.0 mile south of the				
43			Alameda county line; install chain				
44			link fence	0.9	—	8,000	8,000 <sup>k</sup>
45	Santa Clara	280, 17	Forest Avenue to 1.0 mile east of Doyle				
46			Road; landscape	2.8	250,000	305,000	55,000 <sup>s</sup>
47	Shasta	5	On South Market Street (Route 5),				
48			Wyndham Lane to California Street in				
49			City of Redding; left-turn lanes	—	—	34,500	34,500 <sup>k</sup>
50	Shasta	5	2.0 miles north of Tehama county line to				
51			Sacramento River; 4-lane freeway	5.0	2,400,000	2,400,000	—
52	Shasta	5	Pit River Bridge; widen	1.0	920,000	1,018,880	98,880 <sup>s</sup>
53	Shasta	44	Palo Cedro to 0.9 mile east of Millville;				
54			2-lane expressway	4.0	880,000	717,917	—162,083 <sup>a</sup>
55	Shasta	299	11.1 miles west of Redding; construct ac-				
56			cess road on the left	—	—	16,000	16,000 <sup>k</sup>
57	Sierra	49	Bassetts to Yuba Pass (portions); recon-				
58			struct and widen	—	70,000	70,000	—
59	Sierra	49	Approximately 1.1 mile west of Route 89;				
60			reconstruct failed area	—	—	10,500	10,500 <sup>a</sup>
61	Sierra	49	At Smithneek Creek in City of Loyalton;				
62			construct bridge and approaches	—	—	60,000	60,000 <sup>j</sup>
63	Siskiyou	5	2.8 miles to 2.9 miles north of Weed; con-				
64			struct loadometer scale station	—	—	9,260	9,260 <sup>t</sup>
65	Siskiyou	5	0.2 mile to 0.9 mile north of Sacramento				
66			Bridge Overhead; 4-lane freeway	1.2	1,430,000	1,430,000	—
67	Solano	37	7.0 miles east of Sonoma county line				
68			(Magnolia Street) to 0.6 mile west of				
69			White Slough; Napa River Bridge				
70			superstructure and surcharge embank-				
71			ment	1.3	4,400,000	4,400,000	—
72	Solano, Sonoma	37	At Sonoma Creek; bridge and approaches	—	—	1,325,000	1,325,000 <sup>b</sup>
73	Solano	80	1.0 mile northeast to 2.1 miles northeast				
74			of Route 113; 6-lane freeway (Pedrick				
75			Road Interchange)	1.1	810,000	791,700	—18,300 <sup>a</sup>
76	Solano	80	1.0 mile northeast to 4.7 miles northeast				
77			of Route 505 (Old Route 90); 6-lane				
78			freeway	3.7	—	2,267,603	2,267,603 <sup>b</sup>
79	Solano	113	Route 12 to 8.2 miles north; shoulder and				
80			bridge widening and resurfacing	8.2	180,000	180,000	—

For footnotes see end of Statement No. 3.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1	NORTHERN GROUP OF COUNTIES—Continued						
2							
3							
4	Sonoma	37	Approximately 0.3 mile west of Route				
5			121; flatten slopes, reconstruct should-				
6			ers	-	-	\$61,000	\$61,000 <sup>r</sup>
7	Sonoma	101	3.7 miles to 4.7 miles north of Healds-				
8			burg; apply nonskid surfacing blanket	1.0	-	9,000	9,000 <sup>k</sup>
9	Sonoma	101	0.1 mile south of Edwards Avenue to				
10			Russell Avenue; Steele Lane Inter-				
11			change	1.1	\$1,170,000	1,150,533	-19,467 <sup>a</sup>
12	Sonoma	101, 12	Roseland Avenue to Brookwood Avenue				
13			(east of South "E" Street); landscape				
14			and tree planting	1.9	200,000	200,000	-
15	Sonoma	116	At Bridge No. 20-73, 1.6 mile west of				
16			Guerneville; rock slope protection	-	-	300,000	300,000 <sup>h</sup>
17	Stanislaus	132	Across M.I.D. Lateral No. 5 in City of				
18			Modesto; construct bridge	-	-	34,000	34,000 <sup>n</sup>
19	Stanislaus	132	0.3 mile west to 0.2 mile east of Taran-				
20			tula Creek (13.4 miles east of Water-				
21			ford); replace bridge with culvert and				
22			construct approaches	0.5	75,000	62,750	-12,250 <sup>a</sup>
23	Sutter	20	Harter Road to Route 99; 4-lane divided				
24			highway	1.1	290,000	290,000	-
25	Sutter	99	Intersection of Route 99 with Paseo Ave-				
26			nuce, approximately 1.0 mile south of				
27			Live Oak; left-turn lanes	-	-	16,400	16,400 <sup>i</sup>
28	Sutter	99	Intersection of Route 99 with Riego				
29			Road, approximately 1.0 mile north of				
30			Sacramento county line; left-turn lanes	-	-	12,100	12,100 <sup>i</sup>
31	Sutter	113	Sutter Causeway to Maggi's Corner; 2-				
32			lanes	2.4	53,000	48,193	-4,807 <sup>a</sup>
33	Tehama	5	4.4 miles north of Red Bluff and at 5.7				
34			miles north of Red Bluff; construct				
35			restroom facilities	-	-	45,500	45,500 <sup>z</sup>
36	Tehama	5	Corning Road to Kimball Road at Red				
37			Bluff; 4-lane freeway	16.1	4,350,000	6,550,000	2,200,000 <sup>o</sup>
38	Tehama	5, 99	0.5 mile south to 0.7 mile north of Red				
39			Bluff city limits; 4-lane freeway	6.0	4,260,000	3,581,195	-678,805 <sup>a</sup>
40	Tehama	36	Long Gulch Bridge No. 8-50, approxi-				
41			mately 18 miles west of Red Bluff;				
42			bridge and approaches	0.5	80,000	71,556	-8,444 <sup>a</sup>
43	Tehama	36	6.2 miles to 0.6 mile west of Red Bluff;				
44			widen	5.6	-	25,100	25,100 <sup>i</sup>
45	Trinity	36	Future Route 3 to 4.5 miles west of				
46			Shasta county line on Bramlot and Cold				
47			Creek Roads; widen and surface 2-lane				
48			conventional	9.6	200,000	200,000	-
49	Tuolumne	49	Between 5.3 miles and 3.9 miles northwest				
50			of Sonora (Coffers Corner) (portions);				
51			curve widening	1.4	66,000	70,367	4,367 <sup>g</sup>
52	Tuolumne	108	8.6 miles east of Sonora (Hunts) to 1.0				
53			mile east of Twain Harte (Confidence);				
54			grading and structures for 2-lane ex-				
55			pressway	2.9	1,300,000	1,300,000	-
56	Tuolumne	108	1.7 mile east of Long Barn to 3.8 miles				
57			east of Long Barn (Little Sweden);				
58			convert 2-lane expressway to 4-lane				
59			expressway	2.1	740,000	704,891	-35,109 <sup>a</sup>
60	Tuolumne	120	Intersection of Route 120 (Old Route 13)				
61			with O'Byrnes Ferry Road; channeliza-				
62			tion	-	-	18,300	18,300 <sup>i</sup>
63	Yolo	16	On Route 16 (Sacramento Avenue and C				
64			Street), 0.1 mile west of Sixth Street				
65			to Third Street; widen	0.4	-	25,100	25,100 <sup>i</sup>
66	Yolo	80	Jefferson Boulevard to Tower Bridge;				
67			landscaping	1.0	150,000	94,405	-55,595 <sup>a</sup>
68	Yolo	80	Third Street on-ramp near west end of				
69			Tower Bridge; revise eastbound on-				
70			ramp to provide additional length for				
71			merging	-	-	13,400	13,400 <sup>k</sup>

For footnotes see end of Statement No. 3.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1	NORTHERN GROUP OF COUNTIES—Continued						
2							
3							
4	Yolo, Sacramento	80	On the Tower Bridge across the Sacra-	—	—	\$11,100	\$11,100 <sup>k, m</sup>
5			mento River; modify highway lighting				
6	Yolo, Sacramento	80	0.3 mile west of Westacre Road to Fifth	2.0	\$11,000,000	11,000,000	—
7			Street; 6- and 8-lane freeway				
8	Yuba	20	Twelfth and Sampson Streets in Marys-				
9			ville to north city limits of Marysville;				
10			2-lane expressway	1.5	330,000	295,482	—34,518 <sup>a</sup>
11	Yuba	70, 20	Second and E Streets to Tenth and H				
12			Streets in Marysville; signals, signal				
13			modification and channelization	—	125,000	125,000	—
14							
15			Totals, Northern Group of Counties—		\$144,933,000	\$167,750,067	\$22,817,067
16							
17	SOUTHERN GROUP OF COUNTIES						
18							
19							
20	Imperial	98	0.1 mile west of County Road "WCA"				
21			to 0.1 mile west of Route 111 in Cal-				
22			exico; 2-lane conventional, resurface	3.5	\$118,000	\$150,600	\$32,600 <sup>c</sup>
23			and widen				
24	Imperial	111	Junction Route 98 in Calexico to existing				
25			Route 8 (Old Route 27); 4-lane ex-				
26			pressway and 2-lane conventional	8.4	2,350,000	2,350,000	—
27	Inyo	127	Death Valley Junction to Nevada State				
28			Line; widen	7.3	130,000	99,660	—30,340 <sup>a</sup>
29	Inyo	168	0.5 mile west of Southern California Elec-				
30			tric Power Plant No. 3 to 3.3 miles				
31			west of Bishop; 2-lane conventional	7.4	770,000	876,570	106,570 <sup>e</sup>
32	Inyo	395	At Loco Grade Crossing No. BAM-489.7				
33			at Olancha; flashing light signals	—	—	7,000	7,000 <sup>m</sup>
34	Kern	46	West city limits of Wasco at Peters				
35			Street to the Wasco Underpass; widen				
36			and improve drainage	—	—	43,155	43,155 <sup>b</sup>
37	Kern	58	0.2 mile east of Keene to 0.8 mile west of				
38			Tehachapi Overhead; paving for 4-lane				
39			freeway	8.0	1,550,000	1,550,000	—
40	Kern	58, 178	From Oak Street (Route 204) on Route				
41			58 to "M" Street and from "M" Street				
42			on Route 178 to 0.1 mile west of Os-				
43			well Street; widen 24th Street from				
44			Oak Street to "B" Street; convert 1-				
45			way couplet on 23rd Street and 24th				
46			Street from "B" Street to "M" Street				
47			and construct 6-lane freeway from				
48			"M" Street to Mt Vernon Avenue	5.2	7,885,000	7,885,000	—
49	Kern	99	Pierce Road Route 99 (Old Route 141),				
50			Route 58 to 0.1 mile north of Calloway				
51			Canal; resurface and improve prior to				
52			relinquishment	1.1	—	90,000	90,000 <sup>a</sup>
53	Kern	99	0.2 mile south of Planz Road to Minkler				
54			Spur; weed control work	—	—	16,600	16,600 <sup>v</sup>
55	Kern	99	On existing Route 99, existing Route 99				
56			Overcrossing to 0.9 mile south of				
57			McKittrick Road; resurface prior to				
58			relinquishment	1.9	—	24,200	24,200 <sup>a</sup>
59	Kern	99	0.2 mile south of Planz Road to Minkler				
60			Spur; functional and tree planting	5.9	275,000	275,000	—
61	Kern	155	0.1 mile east of Woody to 1.1 miles west				
62			of Sequoia National Forest boundary;				
63			widen to 20 feet	14.7	100,000	100,000	—
64	Kern	395	0.5 mile south of Chiua Lake Road to				
65			1.5 miles north of Inyokern; 2-lane ex-				
66			pressway	11.8	1,040,000	1,040,000	—
67	Los Angeles	1	Pacific Coast Highway—Western Avenue				
68			to Crenshaw Boulevard; 4-lane conven-				
69			tional, resurface and improve shoulders				
70			and channelization	1.6	226,000	169,056	—56,944 <sup>a</sup>
71	Los Angeles	1	Sepulveda Boulevard at Century Boule-				
72			vard; construct airport interchange	—	850,000	850,000	—
73	Los Angeles	1	Pacific Coast Highway—Palos Verdes				
74			Boulevard to Gould Lane; 21 intersec-				
75			tions, modify signals, lighting and				
76			channelization	—	172,000	172,000	—
77	Los Angeles	1	North city limits of Los Angeles to Ven-				
78			tura county line; widen and channelize				
79			intersections and install guard rail,				
80			traffic signals and highway lighting	—	—	155,000	155,000 <sup>c</sup>

For footnotes see end of Statement No. 3.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>				
2							
3							
4	Los Angeles	1	Pacific Coast Highway—Anaheim Street to Santa Fe Avenue; 22 intersections, channelization and modify signals	—	\$125,000	\$162,500	\$37,500 <sup>r</sup>
5							
6	Los Angeles	2	Santa Monica Boulevard—Doheny Drive to Orlando Avenue; grade, pave	1.2	—	350,000	350,000 <sup>h</sup>
7							
8	Los Angeles	2	Verdugo Boulevard—Moutrose Avenue to Foothill Boulevard; 4-lane conventional	1.2	210,000	210,000	—
9							
10	Los Angeles	2	Angeles Crest Highway—Foothill Boulevard to 0.5 mile northeast of La Canada Arch Bridge (portions); 4-lane conventional	1.8	250,000	188,308	—61,692 <sup>a</sup>
11							
12	Los Angeles	2	1.1 miles northeast of Foothill Boulevard to 0.5 mile northeast of La Canada Arch Bridge; widen to 4-lane section	0.7	—	230,000	230,000 <sup>i</sup>
13							
14	Los Angeles	5	0.6 mile north of Route 126 to 2.0 miles north of Castaic and 14.8 miles north of Castaic to Route 138; resurface	16.6	—	261,000	261,000 <sup>r</sup>
15							
16	Los Angeles, Kern	5	Golden State Freeway—Route 138 to Cuddy Creek Wash Bridge No. 50-48; construct 8-lane freeway	4.4	—	5,700,000	5,700,000 <sup>h</sup>
17							
18	Los Angeles	5	At Laurel Canyon Boulevard—Sheldon Street Overcrossing in City of Los Angeles; construct interceptor ditches	—	—	10,500	10,500 <sup>a</sup>
19							
20	Los Angeles	5	San Fernando Road (old Route 4)—south junction old Route 213 to north junction old Route 213 and Trumau Street (old Route 213)—south junction existing old Route 4 to north junction existing old Route 4; convert from one-way to two-way operation prior to relinquishment	1.6	200,000	200,000	—
21							
22	Los Angeles	5	Golden State Freeway—Roscoe Boulevard to Peoria Street in the City of Los Angeles; landscape	2.1	325,000	325,000	—
23							
24	Los Angeles	5	Intersections of San Fernando Road (Route 5) with Astoria Street and with Bledsoe Street; traffic signals and highway lighting	—	—	18,000	18,000 <sup>m</sup>
25							
26	Los Angeles	5	On the Santa Ana Freeway in vicinity of Tweedy Lane in City of Downey; construct pedestrian overcrossing	—	—	33,000	33,000 <sup>p</sup>
27							
28	Los Angeles	5	1.1 miles to 4.1 miles north of Tunnel Station (Route 14); grade, pave, structures for 8-lane freeway	3.0	—	7,200,000	7,200,000 <sup>p</sup>
29							
30	Los Angeles	7	1.0 mile to 0.41 mile south of the San Bernardino Freeway in City of Monterey Park; grade, construct drainage facilities	0.6	—	11,800	11,800 <sup>a, s</sup>
31							
32	Los Angeles	7, 11	Route 7 (Pacific Avenue)—Channel Street to end of Route 7 (Old Route 167) Freeway and Route 11—Gaffey Street to 0.2 mile north of Channel Street; resurface, widen and modify traffic signals and highway lighting	0.8	—	46,500	46,500 <sup>h</sup>
33							
34	Los Angeles	10	On the San Bernardino Freeway at the westbound off-ramp connection to Baldwin Park Boulevard; improve drainage	—	—	30,332	30,332 <sup>s</sup>
35							
36	Los Angeles	10	Intersections of San Bernardino Freeway (Route 10) south frontage road with Azusa Avenue (Route 39) and the north and south frontage roads with Barranca Street in City of West Covina; traffic signals, highway lighting, channelization	—	—	26,015	26,015 <sup>i, m</sup>
37							
38	Los Angeles	10	On San Bernardino Freeway eastbound ramp connections to Indian Hill Boulevard in City of Claremont; traffic signals, highway lighting and widen	—	—	16,000	16,000 <sup>i, m</sup>
39							
40	Los Angeles	10	San Bernardino Freeway—0.3 mile west of Vincent Avenue to 0.4 mile east of Vincent Avenue; widen 6-lane freeway to 7-lane freeway	0.7	660,000	660,000	—
41							
42	Los Angeles	11	Harbor Freeway—Flower Street northbound on-ramp to 8th Street southbound on-ramp; revise acceleration-deceleration lanes and revise structures	1.4	252,000	290,757	38,757 <sup>s</sup>
43							

For footnotes see end of Statement No. 3.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST			DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64		
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>					
2								
3								
4	Los Angeles	11	Intersection of the Pasadena Freeway—					
5			Arroyo Parkway (Route 11) with Glen-					
6			arm Street; resurface, modify traffic					
7			signals and construct channelization	—	—	\$23,151	\$23,151 <sup>b</sup>	
8	Los Angeles	14, 138	Antelope Valley Freeway—Angeles Forest					
9			Highway at Avenue P-8 (including					
10			Route 138 connection from Route 14					
11			Freeway to 6th Street E and tempo-					
12			rary connection to Sierra Highway					
13			near Avenue P-8); 4-lane freeway on					
14			Route 14 and 4-lane divided on Route					
15			138	6.2	\$5,100,000	5,100,000		
16	Los Angeles	42	Manchester Boulevard—Lincoln Avenue					
17			to Central Avenue; 31 intersections,					
18			modify signals and channelization	—	212,000	212,000	—	
19	Los Angeles	42	Firestone Boulevard—Central Avenue to					
20			Garfield Avenue; 21 intersections, mod-					
21			ify signals and lighting	—	90,000	90,000	—	
22	Los Angeles	42	Manchester Boulevard—Ash Avenue to					
23			Prairie Avenue; 4-lane conventional	1.4	295,000	268,308	—26,692 <sup>a</sup>	
24	Los Angeles	60, 7	Pomona Freeway—3rd Street to Woods					
25			Avenue, Long Beach Freeway—Olympic					
26			Boulevard to Floral Drive; 8-lane free-					
27			way	1.4	9,750,000	9,111,416	—638,584 <sup>a</sup>	
28	Los Angeles	60, 164	Pomona Freeway—0.1 mile west of Arroyo					
29			Drive to 0.3 mile east of Peck Road,					
30			and on Rosemead Boulevard—0.3 mile					
31			south to 0.3 mile north of Pomona					
32			Freeway; 8-lane freeway (Route 60)					
33			widen to 6-lane (Route 164)	3.0	3,300,000	4,600,000	1,300,000 <sup>c</sup>	
34	Los Angeles	60, 605	Pomona Freeway—0.2 mile east of Peck					
35			Road to 1.9 mile east of Workman Mill					
36			Road and on Route 605 (old Route					
37			170)—0.8 mile south to 0.5 mile north					
38			of the Pomona Freeway; 8-lane free-					
39			way and first stage freeway (Route 60)					
40			and interchange facilities (Route 605)	2.8	6,130,000	5,100,000	—1,030,000 <sup>a</sup>	
41	Los Angeles	71	Corona Freeway turning lanes and ramp					
42			connections to Pomona Boulevard and					
43			to Second Street; reconstruct roadway	—	—	31,868	31,868 <sup>b</sup>	
44	Los Angeles	72	On the Rio Hondo Bridge in City of					
45			Montebello; reconstruct sidewalks	—	—	20,000	20,000 <sup>a</sup>	
46	Los Angeles	90, 405	Route 60—221 Freeway (new Route 90)					
47			at the San Diego Freeway (new Route					
48			405); 8-lane freeway, structures	—	3,500,000	3,500,000		
49	Los Angeles	91	Artesia Boulevard—Gridley Road to 0.1					
50			mile east of Pioneer Boulevard; widen,					
51			relocate traffic signals	0.6	—	85,000	85,000 <sup>b</sup>	
52	Los Angeles	91	Artesia Boulevard—Pier Avenue to Haw-					
53			thorne Boulevard, 9 intersections;					
54			channelize and modify traffic signals	—	—	125,000	125,000 <sup>b</sup>	
55	Los Angeles	101	Hollywood Freeway—4-level structure to					
56			Sunset Boulevard; revise signing	—	140,000	116,636	—23,364 <sup>a</sup>	
57	Los Angeles	101	Hollywood Freeway—Franklin Avenue to					
58			0.3 mile north of Pilgrimage Overcross-					
59			ing; add 1-lane to 6-lane freeway	1.3	800,000	800,000	—	
60	Los Angeles	101	Hollywood Freeway—Lankershim Boul-					
61			evard to Vineland Avenue; reconstruct					
62			ramps and landscape	0.7	176,000	170,392	—5,608 <sup>a</sup>	
63	Los Angeles	101, 170	Hollywood Freeway—Los Angeles River					
64			to Kling Street and 0.2 mile south of					
65			Magnolia Boulevard to 0.4 mile north					
66			of Victory Boulevard; fence and miscel-					
67			laneous improvements (Los Angeles					
68			River to Kling Street) and 8-lane free-					
69			way (Magnolia Boulevard to Victory					
70			Boulevard)	2.5	7,300,000	7,300,000	—	
71	Los Angeles	101	Ventura Freeway at De Soto Avenue;					
72			on- and off-ramps	—	100,000	100,000	—	
73	Los Angeles	101	On Ventura Freeway, Sale Avenue to					
74			Mulholland Drive; construct median					
75			barrier	1.2	—	37,500	37,500 <sup>c</sup>	
76	Los Angeles	101	Ventura Freeway—0.3 mile northwest of					
77			Las Virgenes Road to 0.4 mile south-					
78			east of Chesebro Road Overcrossing;					
79			convert 4-lane expressway to 4-lane					
80			freeway	2.1	—	1,650,000	1,650,000 <sup>b</sup>	

For footnotes see end of Statement No. 3.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		
					ORIGINAL	REVISED AS OF 9-1-64	DIFFERENCE
1							
2							
3							
4	Los Angeles	107	Intersection of Centinela Avenue (Route 107) with Alvera Street in and near City of Los Angeles; traffic signals, highway lighting, channelization	—	—	\$9,500	\$9,500 <sup>l, m</sup>
5							
6	Los Angeles	107	Intersection of Hawthorne Avenue (Route 107) with Sepulveda Boulevard in City of Torrance; modify traffic signals, construct channelization	—	—	6,500	6,500 <sup>l, m</sup>
7							
8	Los Angeles	118	Devonshire Street—De Soto Avenue to Zelzah Avenue (portions); 4-lane conventional	3.7	\$1,000,000	1,000,000	—
9							
10	Los Angeles	118	Devonshire Street—Owensmouth Avenue to Canoga Avenue in City of Los Angeles; widen to 4-lane highway	—	—	50,000	50,000 <sup>h</sup>
11							
12	Los Angeles	134	Route 134 Freeway at Jackson Street and frontage road (Monterey Road) from Brand Boulevard to Keewood Street; structure and frontage road for 8-lane freeway	—	250,000	250,000	—
13							
14	Los Angeles	164	Intersection of Rosemead Boulevard (Route 164) with Huntington Drive; modify traffic signals and highway lighting	—	—	16,000	16,000 <sup>m</sup>
15							
16	Los Angeles	164, 248	Intersection of Rosemead Boulevard (Route 164) with Longden Avenue and with Colorado Boulevard (Route 248); modify traffic signals and highway lighting and construct channelization	—	—	40,000	40,000 <sup>l, m</sup>
17							
18	Los Angeles	170	Hollywood Freeway—Laurel Canyon Boulevard to Golden State Freeway (new Route 5) (portions); embankment for 8-lane freeway	—	800,000	1,026,147	226,147 <sup>g</sup>
19							
20	Los Angeles	187	Venice Boulevard—Lincoln Avenue to Sepulveda Boulevard; 6-lane conventional	2.4	1,200,000	1,200,000	—
21							
22	Los Angeles	210	Alosta Avenue—Ben Lomond Avenue to Loraine Avenue; 4-lane conventional	2.0	250,000	250,000	—
23							
24	Los Angeles	210	Intersection of Foothill Boulevard (Route 210) with La Canada Plaza Road; traffic signals, highway lighting	—	—	6,000	6,000 <sup>m</sup>
25							
26	Los Angeles	210	Intersection of Alosta Avenue—Foothill Boulevard (Route 210) with Amelia Avenue in and near City of Glendora; traffic signals, highway lighting, channelization	—	—	28,000	28,000 <sup>l, m</sup>
27							
28	Los Angeles	210	Lincoln Avenue—Cauada Avenue to Forest Avenue in City of Pasadena; reconstruct roadway	0.9	—	111,000	111,000 <sup>h</sup>
29							
30	Los Angeles	248	On Huntington Drive (Route 248), Santa Anita Avenue to Second Avenue; install highway lighting and construct curbed median	—	—	11,300	11,300 <sup>k, m</sup>
31							
32	Los Angeles	248	Intersections of Colorado Boulevard (Route 248) with Kinneloa Avenue, with Madre Street, with Halstead Street and with Lotus Avenue; install and modify traffic signals and highway lighting	—	—	21,900	21,900 <sup>m</sup>
33							
34	Los Angeles	405	Colorado Boulevard—Harkuess Avenue to Sunnyslope Avenue, 12 intersections; install and modify traffic signals	—	—	63,000	63,000 <sup>h</sup>
35							
36	Los Angeles	405	At the San Diego Freeway northbound ramp connections to Moraga Drive at Sepulveda Boulevard in City of Los Angeles; traffic signals, highway lighting	—	—	16,600	16,600 <sup>m</sup>
37							
38	Los Angeles	405	On Sepulveda Boulevard, Lincoln Boulevard to Centinela Avenue in City of Los Angeles; reconstruct pavement and modify signals prior to relinquishment	—	—	27,000	27,000 <sup>g</sup>
39							
40	Los Angeles	405	San Diego Freeway—El Segundo Boulevard to La Tijera Boulevard; landscape	4.0	500,000	456,509	—43,491 <sup>a</sup>
41							
42	Los Angeles	405	San Diego Freeway—Moraga Drive to 0.2 mile north of Chalon Road; landscape	1.1	50,000	43,637	—6,363 <sup>a</sup>
43							
44	Los Angeles	405	San Diego Freeway—Los Angeles River to 0.1 mile north of Rinaldi Street; landscape (1st stage)	8.3	310,000	223,236	—86,764 <sup>a</sup>
45							
46	Los Angeles	405	At Bridge No. 53-1166 across Dominguez Channel; construct protective footings	—	—	12,000	12,000 <sup>q</sup>
47							
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For footnotes see end of Statement No. 3.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		
					ORIGINAL	REVISED AS OF 9-1-64	DIFFERENCE
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>				
2							
3							
4	Los Angeles	405	Sepulveda Boulevard—Burbank Boulevard				
5			to 0.9 mile north of Rinaldi Street;				
6			construct culvert and resurface	7.3	—	\$234,140	\$234,140 <sup>h</sup>
7	Los Angeles	405	On the San Diego Freeway, La Tijera				
8			Boulevard in City of Los Angeles to				
9			Sepulveda Boulevard; landscaping	1.2	—	110,000	110,000 <sup>v</sup>
10	Los Angeles	605	Route 605 Freeway—Orange county line				
11			to 183rd Street; 8-lane freeway	4.3	\$7,550,000	7,010,683	—539,317 <sup>a</sup>
12	Los Angeles	605	Pioneer Boulevard—Alondra Boulevard to				
13			Santa Ana Freeway (portions); widen				
14			and install and modify traffic signals				
15			and highway lighting	1.8	—	126,000	126,000 <sup>h</sup>
16	Los Angeles	605	On the Obregon Street Overcrossing ap-				
17			proximately 0.2 mile north of Whittier				
18			Boulevard; construct chain link side-				
19			walk railings	—	—	14,000	14,000 <sup>k</sup>
20	Los Angeles	605, 91	Route 605 Freeway—183rd Street to 166th				
21			Street and Route 91 Freeway, San Gab-				
22			riel River to Studebaker Road; 8-lane				
23			freeway	1.0	6,500,000	6,500,000	—
24	Mono	395	Rickey Ditch Overflow approximately 0.4				
25			mile west of Bridgeport; construct				
26			bridge	—	—	30,000	30,000 <sup>j</sup>
27	Mono	395	Town of Lee Vining; drainage and widen				
28			to 4-lane conventional	0.3	50,000	54,516	4,516 <sup>g</sup>
29	Mono	395	Approximately 1 mile east of mammoth				
30			junction; archaeological salvage	—	—	9,100	9,100 <sup>x</sup>
31	Mono	395, 203	3.3 miles north of McGee Creek to 1				
32			mile north of Casa Diablo with 0.5				
33			mile on Route 203; 2- and 4-lane ex-				
34			pressway	6.6	565,000	565,000	—
35	Orange	1	Pacific Coast Highway—North city limits				
36			of Laguna Beach to 0.1 mile south of				
37			Cameo Shores Road—Cameo Highland				
38			Drive; 4-lane divided	3.3	400,000	400,000	—
39	Orange	1	Pacific Coast Highway—South city limits				
40			of Laguna Beach to Mountain Road				
41			and from Astor Street—Cliff Drive to				
42			north city limits of Laguna Beach;				
43			4-lane divided	2.8	235,000	265,000	30,000 <sup>g</sup>
44	Orange	5	On Santa Ana Freeway southbound off-				
45			ramp at Washington Avenue and on-				
46			ramp at Grand Avenue in City of				
47			Santa Ana; traffic signals, highway				
48			lighting, widen and relocate fence	—	—	8,000	8,000 <sup>i, m</sup>
49	Orange	5	East approach to Lincoln Avenue Over-				
50			crossing approximately 1.0 mile west of				
51			Anaheim; construct slope protection	—	—	6,000	6,000 <sup>q</sup>
52	Orange	5	Valencia Street at the 17th Street Inter-				
53			change on the Santa Ana Freeway in				
54			City of Santa Ana; realign	—	—	8,000	8,000 <sup>i</sup>
55	Orange	5	Katella Avenue Interchange in City of				
56			Anaheim; reconstruct—widen struc-				
57			ture and approaches and reconstruct				
58			frontage road	—	—	1,000,000	1,000,000 <sup>i</sup>
59	Orange	5	San Diego Freeway—0.2 mile southeast				
60			of Camion de Estrella to 0.1 mile				
61			northwest of Via California; landscape	1.1	175,000	175,000	—
62	Orange	5	San Diego and Santa Ana Freeways—0.3				
63			mile south of (old Route 64) to Route				
64			133 (old Route 185); widen 4-lane				
65			freeway to 6 lanes	13.8	2,300,000	—	—2,300,000 <sup>b</sup>
66	Orange	22	Garden Grove Freeway—0.5 mile east of				
67			Bolsa Chica Road to 0.2 mile east of				
68			Garden Grove Boulevard near Knott				
69			Avenue; 6-lane freeway	1.7	2,500,000	2,500,000	—
70	Orange	22	Garden Grove Freeway—Newland Street				
71			to 0.2 mile east of Brookhurst Street;				
72			6-lane freeway	1.8	3,900,000	3,900,000	—
73	Orange	22	Garden Grove Freeway—0.1 mile west of				
74			Brookhurst Street to 0.1 mile east of				
75			Harbor Boulevard; 6-lane freeway	2.1	4,700,000	4,046,756	—653,244 <sup>a</sup>
76	Orange	22	Garden Grove Freeway—0.1 mile west of				
77			Harbor Boulevard to 0.1 mile northeast				
78			of Garden Grove Boulevard near Has-				
79			ter Street; 6-lane freeway	1.1	2,100,000	1,852,622	—247,378 <sup>a</sup>

For footnotes see end of Statement No. 3.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPRDX. MILEAGE	ESTIMATED COST		
					ORIGINAL	REVISED AS OF 9-1-64	DIFFERENCE
1							
2							
3							
4	Orange	22	On Chapman Avenue (Route 22), 0.2 mile west to 0.2 mile east of Prospect Avenue in and near City of Orange; traffic signals, highway lighting, widen	-	-	\$25,000	\$25,000 <sup>1, m</sup>
5							
6							
7	Orange	39	0.1 mile south to 0.1 mile north of Indianapolis Street in City of Huntington Beach; traffic signals, highway lighting, channelization	-	-	29,000	29,000 <sup>1, m</sup>
8							
9							
10	Orange	39	Intersection of Beach Boulevard (Route 39) with Manchester Avenue in City of Buena Park; modify traffic signals and highway lighting, construct channelization and install sign structures	-	-	10,500	10,500 <sup>1, m</sup>
11							
12	Orange	51	Intersection of Main Street (Route 51) with Edgewood Road in City of Santa Ana; traffic signals, highway lighting	-	-	9,400	9,400 <sup>m</sup>
13							
14	Orange	55	Newport Freeway — Palisades Road—Bristol Street to Warner Avenue; 4-lane freeway	3.9	\$6,300,000	6,300,000	-
15							
16	Orange	57	Intersection of Brea Boulevard (Route 57) with Bastanchury Road in City of Fullerton; traffic signals, highway lighting, widen and construct channelization	-	-	29,000	29,000 <sup>1, m</sup>
17							
18	Orange	72	Intersections of Harbor Boulevard (Route 72) with Los Angeles Street and with Romney Drive in City of Anaheim; traffic signals, highway lighting and channelization	-	-	23,600	23,600 <sup>1, m</sup>
19							
20	Orange	72	On Harbor Boulevard at Bridge No. 55-45 approximately 0.3 mile south of Route 57 in City of Fullerton; remove an abandoned undercrossing structure	-	-	22,000	22,000 <sup>1</sup>
21							
22	Orange	73	MacArthur Boulevard at Palisades Road —San Joaquin Road; signals, lighting, widen, channelize and guard rail	-	56,000	40,979	-15,021 <sup>a</sup>
23							
24	Orange	91	Riverside Freeway—0.1 mile west of Lemon Avenue to Newport Freeway; 6-lane freeway	5.8	5,100,000	5,100,000	-
25							
26	Orange	214	Intersection of Lincoln Avenue (Route 214) with Magnolia Street; modify traffic signals and construct channelization	-	-	10,500	10,500 <sup>1, m</sup>
27							
28	Orange	250	State College Boulevard — Santa Ana Freeway frontage road to Riverside Freeway; 4-lane conventional	4.5	700,000	700,000	-
29							
30	Orange	405	Vicinity of Harbor Boulevard in Costa Mesa to the vicinity of Brookhurst Street in Fountain Valley; construct 8-lane freeway	2.7	-	5,400,000	5,400,000 <sup>p</sup>
31							
32	Orange	405	San Diego Freeway—Harbor Boulevard to Beach Boulevard (portions); embankment and fence	1.1	1,200,000	939,345	-260,655 <sup>a</sup>
33							
34	Orange	405	San Diego Freeway—0.2 mile east of Brookhurst Avenue to 0.2 mile northwest of Beach Boulevard; 8-lane freeway	3.1	3,500,000	3,500,000	-
35							
36	Riverside	10	9.7 miles west to 0.4 mile west of Cottonwood Springs Road; 4-lane freeway	9.3	3,500,000	3,149,378	-350,622 <sup>a</sup>
37							
38	Riverside	10	1.4 miles west to 4.7 miles east of Cottonwood Springs Road; 4-lane freeway	6.0	1,800,000	1,235,588	-564,412 <sup>a</sup>
39							
40	Riverside	10	Veile Street to Pennsylvania Avenue in Beaumont; landscape	1.3	175,000	88,580	-86,420 <sup>a</sup>
41							
42	Riverside	10	Vista Chino Road Interchange, 4 miles northwest of Thousand Palms; 4-lane freeway	3.4	625,000	625,000	-
43							
44	Riverside	10	Garnet to Thousand Palms; plant trees, construct wells and irrigation facilities	-	-	200,000	200,000 <sup>v</sup>
45							
46	Riverside	10, 111	On Route 10 from east city limit of Cabazon to west Junction Route 111; 8-lane freeway—On Route 111 from Southern Pacific Railroad to Route 10; 4-lane expressway	7.4	5,000,000	5,000,000	-
47							
48	Riverside	71, 395	On Route 71 at Main Street Undercrossing and at various locations on Route 395 between Route 71 and Route 10; install guard railing	0.3	-	9,000	9,000 <sup>k</sup>
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For footnotes see end of Statement No. 3.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1							
2			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>				
3							
4	Riverside -----	74	Route 79 to 1.5 miles east of Hemet; widen to 4-lane conventional highway	2.1	\$140,000	\$140,000	—
5	Riverside -----	74	Intersections of Florida Avenue (Route 74) with Carmalita Street, with Buena Vista Street and with Santa Fe Street in City of Hemet; install and modify traffic signals	—	—	11,000	\$11,000 <sup>m</sup>
6	Riverside -----	74	At Romoland, approximately 4 miles southeast of Perris; improve a curve	—	—	44,000	44,000 <sup>i</sup>
7	Riverside -----	91	Arlington Avenue to Route 395; widen to 6-lane freeway	4.1	735,000	761,120	26,120 <sup>g</sup>
8	Riverside -----	91	Intersections of Riverside Freeway southbound on- and off-ramps with Central Avenue and with Arlington Avenue; traffic signals	—	—	24,369	24,369 <sup>m</sup>
9	Riverside -----	111	Windy Point to Southern Pacific Railroad; 4-lane expressway	3.7	1,300,000	1,300,000	—
10	Riverside -----	395, 60	University of California at Riverside to Route 395; 6-lane freeway	4.0	3,350,000	3,350,000	—
11	Riverside, San Bernardino						
12	395, 10, 15, 91,	40	At various locations; install guard railing adjacent to freeway bridges	—	110,000	69,832	—40,168 <sup>a</sup>
13	San Bernardino -----	10	Vineyard Avenue in Ontario to Valley Boulevard; widen to 8-lane freeway	5.4	2,500,000	2,500,000	—
14	San Bernardino -----	15	Phelan Road to Palmdale Road to Victorville; convert 4-lane expressway to 4-lane freeway	6.7	2,500,000	2,500,000	—
15	San Bernardino -----	15	Townsend Street Interchange, 0.7 mile southwest of Barstow; interchange and approaches	0.8	400,000	400,000	—
16	San Bernardino -----	15	Bailey Road to Yates Well Road (portions); construct fence, cattle guards	4.4	—	37,700	37,700 <sup>k</sup>
17	San Bernardino -----	15	At Halloran Springs approximately 11 miles east of Baker and at Wheaton Springs approximately 12 miles south of the Nevada state line; construct sanitary and picnic facilities	—	—	82,100	82,100 <sup>z</sup>
18	San Bernardino -----	15, 127	Cronese Valley to 2 miles east of Baker; 4-lane freeway	18.1	6,600,000	6,288,061	—311,939 <sup>a</sup>
19	San Bernardino -----	18	6.5 miles north of San Bernardino city limits to Panorama Point; 4-lane freeway	0.7	1,175,000	1,175,000	—
20	San Bernardino -----	18, 138	Crestline Interchange; convert to 4-lane freeway	1.1	—	1,750,000	1,750,000 <sup>b, t</sup>
21	San Bernardino -----	30	Highland Avenue to Valencia Avenue; construct collector road and signalize (stage construction of freeway)	2.5	275,000	255,169	—19,831 <sup>a</sup>
22	San Bernardino -----	40	Colorado River Bridge and approaches	0.7	1,850,000	1,850,000	—
23	San Bernardino -----	40	Needles Overpass; overpass and approaches	0.8	—	450,000	450,000 <sup>h</sup>
24	San Bernardino -----	40	3.9 miles west of the Colorado River to the Colorado River at Topock, Arizona; construct 4-lane freeway	3.7	—	2,300,000	2,300,000 <sup>p</sup>
25	San Bernardino -----	60	Mission Boulevard at San Antonio, Vine, Euclid and Sultana Avenues; traffic signals, lighting, channelization	1.0	60,000	66,025	6,025 <sup>g</sup>
26	San Bernardino -----	60, 30	Intersections of Mission Boulevard (Route 60) with Mountain Avenue in City of Ontario and Highland Avenue (Route 30) with Harrison Street and with Golden Avenue in City of San Bernardino; traffic signals, highway lighting, channelization	—	—	21,500	21,500 <sup>i, m</sup>
27	San Bernardino -----	66	Intersection of Foothill Boulevard (Route 66) with Caetus Avenue in City of Rialto; traffic signals, highway lighting, channelization, drainage facilities	—	—	29,000	29,000 <sup>i, m</sup>
28	San Bernardino -----	66	Sierra Avenue in Fontana to Muncott Street in San Bernardino (portions); traffic signals, channelization	6.5	175,000	175,000	—
29	San Bernardino -----	83	Route 10 to Route 30; median crossovers and modify drainage	3.0	100,000	110,000	10,000 <sup>g</sup>

For footnotes see end of Statement No. 3.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		
					ORIGINAL	REVISED AS OF 9-1-64	DIFFERENCE
1							
2							
3							
4	San Bernardino	83	Intersections of Euclid Avenue (Route				
5			83) with Fourth Street, with Fifth				
6			Street and Sixth Street in City of On-				
7			tario; install and modify traffic sig-				
8			nals and highway lighting	—	—	\$29,000	\$29,000 <sup>m</sup>
9	San Diego	5	4.3 miles north of Balboa Avenue to				
10			Miramar Road in City of San Diego;				
11			grade, pave, structures for 8-lane free-				
12			way	1.4	—	2,750,000	2,750,000 <sup>p</sup>
13	San Diego	5	0.1 mile south of San Marcos Road near				
14			Encinitas to 4.4 miles south of Route				
15			196 (new Route 78); 8-lane freeway	5.4	\$4,800,000	4,800,000	—
16	San Diego	5	Market Street and near Park Boulevard				
17			in the City of San Diego; landscaping	1.0	150,000	150,000	—
18	San Diego	5	0.2 mile south of Sassafras Street to 0.2				
19			mile south of San Diego River; 8-lane				
20			freeway	2.4	3,000,000	3,000,000	—
21	San Diego	5	0.1 mile north to 4.3 miles north of Bal-				
22			boa Avenue (portions); 8-lane freeway	4.2	7,750,000	7,750,000	—
23	San Diego	5	Miramar Road to 0.5 mile south of Carmel				
24			Valley Road; 8-lane freeway	3.4	6,230,000	6,612,700	382,700 <sup>t</sup>
25	San Diego	5	Phoebe Street to Grandview Street in				
26			the community of Leucadia; construct				
27			drainage facilities	—	—	29,900	29,900 <sup>j</sup>
28	San Diego	5	Sixth Avenue to Palm Street; landscape	1.2	—	180,000	180,000 <sup>h</sup>
29	San Diego	5, 395, 94, 103	13th Street in National City to Sassafras				
30			Street in San Diego (portions); 10th				
31			Street and 11th Street—Market to Ash				
32			Street; Market Street—Pacific High-				
33			way to 11th Street; "F" Street—10th				
34			to 17th, "G" Street—10th to 17th; Wa-				
35			bash Boulevard—US 101 to FAI 5;				
36			resurface prior to relinquishment	—	200,000	200,000	—
37	San Diego	8	0.3 mile west of Harritt Road to 4.0 miles				
38			west of Alpine; 4-lane freeway	3.5	3,250,000	3,250,000	—
39	San Diego	8	Intersections of Camino del Rio (North				
40			Frontage Road) with Mission Center				
41			Road and with the northbound ramp				
42			connections near Mission Center Road				
43			in City of San Diego; traffic signals	—	—	26,800	26,800 <sup>i, m</sup>
44	San Diego	67	1.5 miles north of Route 8 to 1.8 miles				
45			north of Santee; grade, pave to com-				
46			plete 4-lane freeway	2.6	1,250,000	1,342,102	92,102 <sup>t</sup>
47	San Diego	78	2.9 miles to 3.7 miles east of Route 5 at				
48			College Boulevard; construct frontage				
49			road	0.8	165,000	145,405	—19,595 <sup>a</sup>
50	San Diego	78	Between Melrose Drive and 0.5 mile east				
51			of City of Vista; revise existing inter-				
52			change	—	—	20,974	20,974 <sup>k</sup>
53	San Diego	78	1.0 mile west of Vista to Nordahl Road;				
54			tree planting	10.3	—	14,000	14,000 <sup>v</sup>
55	San Diego	94	At Fifty-sixth Street; construct additional				
56			ramps to west	—	100,000	100,000	—
57	San Diego	94	Mile 58.4 to Mile 59.2 (Indian Reserva-				
58			tion); 2-lane conventional	0.8	115,000	124,041	9,041 <sup>g</sup>
59	San Diego	103	Nile Street undercrossing to 0.5 mile north				
60			in City of San Diego; install guard				
61			railing and guide markers	0.5	—	7,600	7,600 <sup>k</sup>
62	San Diego	209	Intersections of Rosecrans Street (Route				
63			209) with Hugo Street and with Lowell				
64			Street and at Gates 6 and 3 of the U.S.				
65			Naval Training Center in City of San				
66			Diego; modify	—	—	28,000	28,000 <sup>i, m</sup>
67	San Diego	395	0.3 mile north to 2.6 miles north of Route				
68			78; 4-lane divided expressway	2.3	500,000	500,000	—
69	San Diego	395	At Clairemont Mesa Boulevard; inter-				
70			change	—	340,000	334,008	—5,992 <sup>a</sup>
71	San Diego	395	0.6 mile south to 2.6 miles north of Mira-				
72			mar Road; 4-lane freeway, traffic sig-				
73			nals, construct left-turn lanes	3.2	1,800,000	1,800,000	—

For footnotes see end of Statement No. 3.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-64	
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>				
2							
3							
4	San Luis Obispo	58	0.5 mile east of Indian Creek to San Juan				
5			Creek; reconstruct, resurface, widen and				
6			realign portion	17.3	\$210,000	\$167,110	—\$42,890 <sup>a</sup>
7	San Luis Obispo	101	Atascadero to Paso Robles (portions);				
8			4-lane freeway interchanges at San An-				
9			selmo Road, North Templeton and Route	6.5	1,600,000	1,600,000	—
10			2/33 (new Route 101/46) separation				
11	San Luis Obispo	101	At the summit of Cuesta Grade; construct				
12			truck stop	0.3	60,000	42,259	—17,741 <sup>a</sup>
13	San Luis Obispo	101, 46, 1	On Route 101 (old Route 2) at 3.6 miles				
14			north of San Luis Obispo, on Route 46				
15			(old Route 33) at 0.1 mile west of Huer				
16			Huero Creek, on Route 1 (old Route				
17			56) at 0.5 mile north of Route 101 (old				
18			Route 2); improve drainage facilities	—	—	23,500	23,500 <sup>d</sup>
19	Santa Barbara	1	Intersection of Ocean Avenue (Route 1)				
20			with A Street; traffic signals and high-				
21			way lighting	—	—	10,000	10,000 <sup>m</sup>
22	Santa Barbara	1	At Central Avenue in Lompoc; signals,				
23			lights and channelization	0.4	110,000	110,000	—
24	Santa Barbara	1, 135	Harriston to 1.4 miles west of Orcutt and				
25			Route 56 to 0.3 mile north of Clark				
26			Avenue; 4-lane freeway	9.9	4,860,000	4,860,000	—
27	Santa Barbara	101	At Santa Barbara Street, Anacapa Street,				
28			State Street and at Chapala Street;				
29			modify traffic signals	—	—	21,000	21,000 <sup>m</sup>
30	Santa Barbara	101	5.2 miles north of Buellton to 0.3 mile				
31			north of San Antonio Creek; resurface	5.5	—	390,000	390,000 <sup>n</sup>
32	Santa Barbara,						
33	San Luis Obispo	101	4.0 miles south of Santa Maria to Hour-				
34			han Grade; landscape and functional				
35			and tree planting	8.6	—	57,122	57,122 <sup>b</sup>
36	Santa Barbara	101	Approximately 0.1 mile west of the San				
37			Ysidro Road Overcrossing; improve				
38			drainage	—	—	38,000	38,000 <sup>d</sup>
39	Santa Barbara	101	0.6 mile east of Las Positas Road Over-				
40			crossing in City of Santa Barbara to				
41			0.8 mile west of El Sueno Road; recon-				
42			struct ramps and portions of the east-				
43			bound lanes	—	—	208,100	208,100 <sup>n</sup>
44	Santa Barbara	101	Intersections of the freeway ramps with				
45			Castillo Street in City of Santa Bar-				
46			bara; traffic signals, highway lighting	—	—	36,400	36,400 <sup>m</sup>
47	Santa Barbara	135	San Antonio Creek Bridge No. 51-06;				
48			replace 2-lane bridge and approaches on				
49			new alignment	0.2	105,000	88,670	—16,330 <sup>a</sup>
50	Tulare	69	Naranjo Boulevard to Whitney Avenue in				
51			City of Woodlake; reconstruct roadway	—	—	52,000	52,000 <sup>d</sup>
52	Tulare	190	Existing Route 190 (Old Route 127),				
53			Mountain View Avenue at Main Street				
54			to Vandalia Avenue at Plano Road				
55			(portions); resurface prior to relin-				
56			quishment	1.5	—	16,700	16,700 <sup>a</sup>
57	Ventura	33	0.2 mile to 1.2 miles north of Main Street				
58			in City of Ventura; construct chain				
59			link fence	1.0	—	10,000	10,000 <sup>k</sup>
60	Ventura	33	Ventura Avenue—San Antonio Creek to				
61			Santa Ana Way; widen, passing lanes	1.7	175,000	175,000	—
62	Ventura	33, 150	Intersection of Maricopa Road (Route				
63			33) with Ventura Avenue (Route 150)				
64			in City of Ojai; traffic signals, highway				
65			lighting, realign, widen and construct				
66			channelization	—	—	60,000	60,000 <sup>l, n</sup>
67	Ventura	34	Intersection of East Fifth Street (Route				
68			34) with Pleasant Valley Road; left-				
69			turn lanes	—	—	11,500	11,500 <sup>k, l</sup>
70	Ventura	101	Route 101, at Seawall Bridge No. 52-139				
71			(2.9 miles north of north city limits				
72			of Ventura) and at Seawall Bridge No.				
73			52-140; replace seawall	0.6	325,000	325,000	—

For footnotes see end of Statement No. 3.



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1964-65 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPRDX. MILEAGE	ESTIMATED CDST		
					ORIGINAL	REVISED AS OF 9-1-64	DIFFERENCE
1			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>				
4	Ventura	101	Ventura Freeway—0.3 mile east of Sea- ward Avenue Overcrossing to Vista Del Mar Undercrossing; construct north- bound off-ramp and landscape-----	—	\$88,000	\$108,278	\$20,278 <sup>k, v</sup>
8	Ventura	101	Ventura Freeway—0.5 mile northwest of Triunfo Road to 1.2 miles southeast of Moorpark Road; convert 4-lane ex- pressway to 4-lane freeway-----	1.6	—	1,000,000	1,000,000 <sup>n</sup>
12	Ventura	101	Ventura Freeway—0.4 mile southeast to 0.1 mile northwest of Ventu Park Road; convert 4-lane expressway to 4-lane freeway-----	0.5	—	1,000,000	1,000,000 <sup>n</sup>
16	Ventura	101, 1	Ventura Freeway—0.3 mile northwest of Route 232 to 0.2 mile southeast of Tele- phone Road; 6-lane freeway-----	3.6	7,500,000	7,500,000	—
19	Ventura	101, 126	Ventura Freeway—0.3 mile east of Tele- phone Road to Main Street and Route 126 Freeway—Route 101 to Wells Road; landscape, functional and tree planting-----	5.9	210,000	210,000	—
24	Ventura	118, 232	Intersection of Los Angeles Avenue (Route 118) with Vineyard Avenue (Route 232) approximately one mile southeast of the community of Saticoy; widen and modify channelization-----	—	—	7,000	7,000 <sup>k</sup>
30			Totals, Southern Group of Counties--		\$183,835,000	\$213,406,885	\$29,571,885
32			Totals, Northern Group of Counties--		\$144,933,000	\$167,750,067	\$22,817,067
33			Totals, Southern Group of Counties--		\$183,835,000	\$213,406,885	\$29,571,885
34							
35			<b>TOTALS, MAJOR PROJECT</b>				
36			<b>ALLOCATIONS-----</b>		\$328,768,000	\$381,156,952	\$52,388,952

**REASONS FOR REVISIONS**

- <sup>a</sup> Savings—funds in excess of project requirements.
- <sup>b</sup> Project or portion of project deferred.
- <sup>c</sup> Decrease due to change in scope of work.
- <sup>d</sup> Decrease project or portion of project financed from other funds.
- <sup>e</sup> Additional funds to cover increases in project costs or to advance construction.
- <sup>f</sup> Additional funds required because of revision of design standards or scope of work.
- <sup>g</sup> Additional funds required because of low Budget estimate or higher construction costs.
- <sup>h</sup> Additional project; transfer from prior Budget.
- <sup>i</sup> Additional project to improve deficient roadway or structure.
- <sup>j</sup> Additional project to improve drainage.
- <sup>k</sup> Additional project to improve traffic safety or traffic service.
- <sup>l</sup> Additional project to relieve traffic congestion.
- <sup>m</sup> Additional project to install or revise traffic regulatory or safety devices.
- <sup>n</sup> Additional project to repair or replace a deteriorated roadway or structure.
- <sup>o</sup> Additional project to restore or reconstruct roadway at slipout.
- <sup>p</sup> Additional project for freeway or expressway construction.
- <sup>q</sup> Additional project for erosion control and/or restoration.
- <sup>r</sup> Additional project to stabilize slide area or remove underground water.
- <sup>s</sup> Additional project to place roadway in acceptable condition for relinquishment.
- <sup>t</sup> Additional project to construct weighing facilities or loadometer stations.
- <sup>u</sup> Additional project to acquire material site or disposal site for use on construction.
- <sup>v</sup> Additional project for landscaping.
- <sup>w</sup> Additional project to comply with fish and game requirements.
- <sup>x</sup> Additional project for archaeological salvages.
- <sup>y</sup> Additional project for commemorative markers.
- <sup>z</sup> Additional project for roadside rests.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>NORTHERN GROUP OF COUNTIES</b>							
2								
3								
4	Alameda	5	Distribution structure to 0.3 mile west of	2.3	-	\$180,472	\$180,472	-
5			Grand Avenue; landscaping					
6	Alameda	5	MacArthur Boulevard; resurfacing and					
7			constructing curbs, gutters and side-					
8			walks	-	-	-	14,243	\$14,243 *
9	Alameda	5	Park Boulevard to Buell Street; land-	2.9	\$360,000	360,000	-	-360,000 *
10			scaping					
11	Alameda	5, 69, 105	At the intersections of Mission Boulevard					
12			(Route 5) with Hillary Street—Orehard					
13			Avenue Nimitz Freeway off-ramps					
14			(Route 69) with "A" Street, and Jack-					
15			son Street (105) with Soto Road in					
16			City of Hayward; traffic signals					
17			highway lighting	-	-	36,000	30,061	-5,939 *
18			(Contributed funds)	-	-	-	36,861	36,861
19	Alameda	5, 75, 226	Route 5 to 0.1 mile east of Route 206-227					
20			(portions)—portion of Routes 5, 75,					
21			226 interchange	0.6	6,235,000	6,235,000	-	-6,235,000 *
22	Alameda	5	0.3 mile east of Sybil Avenue and 0.1 mile					
23			east of 173rd Avenue; grading, paving	2.9	-	-	5,488,207	5,488,207 *
24			and structure				73,269	73,269
25			(Contributed funds)	-	-	-		
26	Alameda	5, 107	At the intersection of Mission Boulevard					
27			(Route 5) with Niles Canyon Road					
28			(Route 107) in the City of Fremont;					
29			modify traffic signals and highway light-					
30			ing and construct channelization	-	-	33,000	30,048	-2,952 *
31			(Contributed funds)	-	-	-	3,427	3,427
32	Alameda	5, 108	Between 1 mile west and 1 mile east of					
33			the Route 5/108 intersection; construct					
34			channelization and install signs	-	-	8,000	5,829	-2,171 *
35	Alameda	14	At the intersection of San Pablo Avenue					
36			(Route 14) with Marin Avenue—Bu-					
37			chanan Street; modify traffic signals	-	-	6,150	6,150	-
38	Alameda	69	Hegenberger Road interchange in City of					
39			Oakland; channelization	-	-	-	38,644	38,644 *
40	Alameda	69	Approximately 1 mile northwest of Wash-					
41			ington Avenue Overcrossing; improve					
42			drainage	-	-	20,500	20,500	-
43	Alameda	69	Washington Avenue interchange; recon-					
44			struct northbound off-ramp	-	-	-	8,280	8,280 *
45	Alameda	69	In the vicinity of Industrial Road; state					
46			share of cost of constructing sanitary					
47			sewer facilities	-	-	66,000	66,000	-
48	Alameda	69	At distribution structure in Oakland; im-					
49			prove drainage	-	-	37,000	43,315	6,315 *
50	Alameda	69	El Camino Overhead; land differential on					
51			the northbound left exit lane	-	-	-	28,134	28,134 *
52	Alameda	75, 206, 227	West of Route 227 to Caldecott Tunnel					
53			(portions); Temescal Interchange (por-					
54			tions)	1.5	3,750,000	4,077,000	4,350,694	273,694 *
55			(Contributed funds)	-	-	-	53,436	53,436
56	Alameda,							
57	Contra Costa	75	In the Caldecott Tunnel; reconstruct ven-					
58			tilating system	-	-	80,000	58,462	-21,538 *
59	Alameda	107	Between Route 108 at Scott's Corner and					
60			1.2 miles north; reconstruct shoulders					
61			and resurface	1.2	-	35,000	28,123	-6,877 *
62	Alameda, Contra							
63	Costa	107, 5	0.4 mile south of Route 5 to 1 mile north					
64			of Alameda-Contra Costa county line;					
65			6-lane freeway	3.0	7,500,000	7,500,000	5,312,387	-2,187,613 *
66	Alameda	108	Intersection of First Street (Route 108)					
67			with L Street, with K Street, with J					
68			Street and with Livermore Avenue, in					
69			the City of Livermore	-	-	-	5,626	5,626 *
70	Alameda	226	On west side of Webster Street between					
71			Third Street and Fifth Street in Oak-					
72			land; surface and reconstruct curbs and					
73			gutters	-	-	-	8,175	8,175 *
74	Alameda	227	0.2 mile south to 0.3 mile north of Mo-					
75			ragua Avenue (Moraga Avenue Inter-					
76			change); landscape	0.5	45,000	45,000	45,000	-
77	For footnotes see end of Statement No. 4.							



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	NORTHERN GROUP OF COUNTIES—Continued							
2								
3								
4	Alpine	34	Amador county line to 0.1 mile east of					
5			Carson Pass summit; 2-lane 28-foot					
6			section	5.3	\$180,000	\$200,638	\$200,638	-
7	Amador	65	Calaveras county line to 1.3 miles north;					
8			32-foot section	1.3	850,000	858,509	858,509	-
9	Butte	3	Centerville Road to Big Chico Creek; 4-					
10			lane freeway	2.6	2,300,000	2,300,000	2,242,210	—\$57,790 <sup>a</sup>
11			(Contributed funds)	-	-	21,591	21,500	—91
12	Butte	3	East Ninth Street to East First Avenue;					
13			landscape and tree planting	1.1	95,000	95,000	94,934	—66 <sup>a</sup>
14	Butte	3	Between 16th Street and Cobasset Road					
15			in and near City of Chico; modify traf-					
16			fic signal interconnection	-	-	-	17,000	17,000
17	Butte	3	Between First Avenue and Lassen Ave-					
18			nue in Chico; construction emhankment	-	-	825,000	825,000	-
19	Butte	21	Between the West Branch Feather River					
20			Bridge No. 12-134 and 0.2 mile north;					
21			lining ditches and constructing silting					
22			basins	-	-	14,058	13,439	—619 <sup>a</sup>
23	Butte	21, 87	South of South Oroville Separation to					
24			Wicks Corner; tree planting	6.5	10,000	10,000	6,610	—3,390 <sup>a</sup>
25	Butte	87	Between 0.3 mile south of Campbell Creek					
26			Overflow Bridge No. 12-68; reconstruct-					
27			ing	-	-	15,867	15,867	-
28	Calaveras	24	Stanislaus National Forest, 5.0 miles east					
29			of Dorrington to Ganns Meadows (con-					
30			tributed funds)	-	-	-	5,000	5,000
31	Calaveras	24	Ganns Meadow to 5.5 miles east; 2-lane,					
32			32-foot section	5.5	1,050,000	1,587,750	1,587,750	-
33	Calaveras	65, 24	Route 24 to Mokelumne Hill; 2-lane, 32-					
34			foot section	6.5	600,000	600,900	574,714	—25,286 <sup>a</sup>
35	Contra Costa	7, 80	Approximately 0.2 mile northeast of San					
36			Pablo Creek Crossing; extend a culvert					
37			and construct a lined channel	-	-	195,200	168,705	—26,495 <sup>a</sup>
38	Contra Costa	7	San Pablo Dam Road to Carquinez					
39			Bridge; median barrier	9.6	-	550,000	392,452	—157,548 <sup>a</sup>
40	Contra Costa	7	Barrett Avenue off-ramp; grade, pave					
41			and structures; and Hilltop Drive In-					
42			tersection; grade and functional plant-					
43			ing	-	-	438,086	438,086	-
44	Contra Costa	14	On San Pablo Avenue (Route 14) between					
45			Blake Street and Potrero Avenue and					
46			on Potrero Avenue; state share of cost					
47			of constructing drainage facilities	-	-	10,000	13,568	3,568 <sup>r</sup>
48	Contra Costa	75	In community of Lafayette; remove slide					
49			material and install drainage facilities	-	-	-	45,000	45,000 <sup>r</sup>
50	Contra Costa	75	Between Standard Oil Company Road and					
51			Somersville Road in the City of Antioch	-	-	-	8,695	8,695 <sup>m</sup>
52	Contra Costa	75	Along Berry Drive between Center Ave-					
53			nue and Grayson Creek; construct					
54			drainage facilities	-	-	28,500	26,200	—2,300 <sup>a</sup>
55	Contra Costa	75	Monument Boulevard (Route 75) between					
56			Buskirk Avenue and 0.2 mile west of					
57			Oak Grove Road	1.0	-	-	146,944	146,944 <sup>a</sup>
58			(Contributed funds)	-	-	-	134,294	134,294
59	Contra Costa	107	In the vicinity of Hillgrade Avenue;					
60			state's share of cost of installing drain-					
61			age facilities	-	-	6,500	6,500	-
62	Del Norte	1	At the Trees of Mystery approximately					
63			4.9 miles north of Klamath; channel-					
64			ization	-	-	38,371	38,184	—187 <sup>a</sup>
65	Del Norte	1	Between 5.9 miles and 6.1 miles east of					
66			Gasquet; reconstruct slope protection	0.2	-	92,694	90,827	—1,867 <sup>a</sup>
67	El Dorado	11	At the intersection of Route 11 with Pon-					
68			derosa Road approximately 0.5 mile					
69			west of Shingle Springs; left turn lanes	-	-	12,000	9,196	—2,804 <sup>a</sup>
70	El Dorado	11	0.2 mile west of Fairgrounds Interchange					
71			to 0.2 mile east of the west city limits					
72			of Placerville; tree planting	1.9	5,000	5,000	2,191	—2,809 <sup>a</sup>
73	El Dorado	11	1.6 miles east of Placerville to 0.3 mile					
74			west of Five Mile Terrace; 4-lane, 56-					
75			foot section	1.7	420,000	495,518	515,518	20,000 <sup>r</sup>
76	El Dorado	11	0.3 mile east of Camino to 1.1 miles east					
77			of Sly Park Road; 4-lane freeway	6.6	4,590,000	4,377,126	4,377,126	-
78			(Contributed funds)	-	-	-	93	93
79	For footnotes see end of Statement No. 4.							
80								
81								
82								
83								

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>NORTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	El Dorado	11	Approximately 25 miles west of Riverton; correct slide condition	—	—	—	\$37,800	\$37,800 *
5	El Dorado	11, 38	At Mays Junction at Intersection of Route 11 with Route 38; state's share of cost of reconstructing	—	—	\$7,000	1,371	—5,629 *
6			(Contributed funds)	—	—	56,549	54,264	—2,285
7	El Dorado	38	Between 1.0 mile and 2.2 miles north of Emerald Bay; reconstruct shoulders	1.2	—	11,500	11,180	—320 *
8	El Dorado	65	Between 0.1 mile south of the North Fork American River Bridge; reconstruct roadway	0.1	—	12,500	12,141	—359 *
9	El Dorado	65	0.8 mile south of Greenwood Creek to 0.4 mile north of South Fork American River; 2-lane, 28-foot section	1.5	\$170,000	136,093	117,545	—18,548 *
10	El Dorado	93, 65	On Route 93 between Route 65 and 7.6 miles north and on Route 65 approxi- mately 6.4 miles northwest of Placer- ville; construction at 6 locations	—	—	21,163	18,072	—3,091 *
11	Fresno	4	On Floral Avenue between new Route 4 Freeway and old Route 4 near City of Selma; install drainage facilities	—	—	—	4,172	4,172 *
12	Fresno	4	In portions of Braley Causal between Clara Avenue and Fairview Avenue in City of Fresno; construct pipe lines	—	—	—	7,000	7,000 *
13	Fresno	41	Between Sixth Street and Eighth Street in City of Mendota; install cross drains	—	—	—	6,307	6,307 *
14	Fresno	76	At various locations between 0.2 mile south of Shaver Lake and Huntington Lake Road; improve drainage	—	—	—	9,746	9,746 *
15	Fresno	76	Intersection of Clovis Avenue (Route 76) with Fifth Street in the City of Clovis; traffic signals and highway lighting	—	—	—	5,861	5,861 *
16	Fresno	131	0.1 mile west of Tulare county line; cul- vert	—	—	9,904	9,904	—
17	Fresno	138	In the vicinity of mile 8.50, at San Luis Canal Crossing (Contributed funds)	—	—	—	7,300	7,300 *
18	Glenn	45	1.0 mile to 0.5 mile west of Butte Creek; 2-lane, 28-foot section	0.5	200,000	200,000	198,616	—1,384 *
19	Humboldt, Trinity, Siskiyou	20, 46, 84	Various locations; install guard railing and guide markers	—	—	24,000	16,910	—7,090 *
20	Humboldt, Del Norte	1	0.9 mile south of Del Norte county line to 1.1 mile south of Klamath; clear and grade for ultimate 4-lane freeway	5.0	4,100,000	4,311,754	4,311,754	—
21	Humboldt	1	0.3 mile south to 0.2 mile north of Bear Gulch Bridge; widen bridge and realign approaches	0.4	75,000	90,635	90,294	—341 *
22	Humboldt	1	On Redwood Highway between Englewood and 3.2 miles south of South Scotia Bridge; clearing for future relocation project	7.9	—	242,235	242,235	—
23	Humboldt	1	At the intersection of Route 1 and Blue Slide Road at Bellewview; channeliza- tion	—	—	47,622	45,564	—2,058 *
24	Humboldt	1	At 10 intersections of Fourth Street, Fifth Street and Broadway (Route 1) in the City of Eureka; modify traffic signals	—	—	11,189	10,483	—706 *
25	Humboldt	1	Eureka to Arcata; planting and functional planting	6.0	25,000	21,819	18,540	—3,279 *
26	Humboldt	1	Approximately 5 miles south of Fortuna; construct weighing station	—	—	8,650	6,045	—2,605 *
27	Humboldt	1	Mad River to 0.2 mile north of Little River; 4-lane freeway	7.9	4,950,000	4,611,498	4,721,498	110,000 *
28	Humboldt	1	3.2 to 6.4 miles north of Arcata; widen to 28 feet and resurface	2.7	65,000	65,000	60,541	—4,459 *
29	Humboldt	35	1.0 mile east of Hydesville to 0.5 mile west of Carlotta; 2-lane, 32-foot all paved section	0.7	220,000	210,601	208,248	—2,353 *
30	Humboldt	35	Approximately 3.8 miles east of Carlotta	—	—	—	7,485	7,485 *
31	Humboldt	35	1.3 to 10.0 miles east of Bridgeville (por- tions); widen and east curves on exist- ing alignment (casual labor)	1.0	100,000	100,000	99,855	—145 *

For footnotes see end of Statement No. 4.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
NORTHERN GROUP OF COUNTIES—Continued								
1								
2								
3								
4	Humboldt	46	Various locations between Johnsons and Weitchpec; construct culverts	—	—	\$15,599	\$14,361	—\$1,238 *
5	Humboldt	56	At Bridge No. 4-134 across the Eel River; reconstruct scoured area	—	—	55,000	52,425	—2,575 *
6	Humboldt	56	Van Ness Avenue in Ferndale to 0.5 mile south of Fernbridge; initial 2-lanes in 4-lane right-of-way	3.3	\$850,000	871,300	871,300	—
7	Kings	10	0.3 mile west of Route 1235 to 10th Avenue and connection on 10th Avenue to existing Route 10; 4-lane freeway and expressway	10.4	4,650,000	4,650,000	4,650,000	—
8			(Contributed funds)	—	—	—	28,789	28,789
9	Kings	125	North Fork of Kings River to 0.1 mile north of Elkhorn Avenue; 2-lane expressway and 4-lane freeway at county line	7.2	2,050,000	2,050,000	1,889,182	—160,818 *
10	Lake	89	Anderson Creek Bridge; relocate bridge and approaches	0.6	200,000	200,000	197,850	—2,150 *
11	Lake	89	Bridges No. 14-24, No. 14-25 and No. 14-26; replace three bridges and extend eight culverts	—	150,000	143,468	141,990	—1,478 *
12	Lake	243	Seigler Creek Bridge; replace bridge	—	25,000	19,712	18,831	—881 *
13	Lassen	29, 73	Mesa Street to 1.0 mile southeast of Johnstonville; 2-lane expressway	4.8	1,030,000	981,497	981,497	—
14	Lassen	29	At 2 locations between 9.2 miles and 14.4 miles south of Susanville; grading and paving	0.2	—	13,100	9,738	—3,362 *
15	Madera	126	0.4 mile north to 4.0 miles north of Fresno county line (portion); reconstruct to raise grade	3.6	60,000	39,606	38,985	—621 *
16	Marin	1	Atherton Avenue to Sonoma county line (portions); shoulders and underdrains	—	140,000	131,071	131,071	—
17	Marin	1	San Pedro Road; widen northbound off-ramp	—	—	—	7,464	7,464 *
18	Marin	1	North end of San Rafael Viaduct to 0.2 mile north of Willow Avenue; median barrier	1.9	120,000	101,295	101,295	—
19	Marin	1	Golden Gate Bridge to Waldo (portions); lane adjustment, resurfacing and signs	3.5	300,000	282,971	282,971	—
20	Marin	1	0.6 mile south to 0.4 mile north of Freitas Parkway; landscape	1.0	100,000	100,000	88,441	—11,559 *
21	Marin	56	Approximately 0.5 mile south of Olema; reconstruct shoulder area	—	—	11,000	9,017	—1,983 *
22	Mariposa	65	Bootjack Road between County Fair Grounds and Mariposa Road; grading and base	—	—	287,400	287,400	—
23			(Contributed funds)	—	—	15,000	15,000	—
24	Mendocino	1, 15	Moore Avenue Interchange and at the Route 1/15 separation; highway lighting	—	—	—	16,594	16,594 *
25	Mendocino,							
26	Lake	1, 49	On Route 1 in Mendocino County at 11.6 miles north of Ukiah and on Route 49 in Lake County at 8.3 miles north of Middletown; install horizontal drains	—	—	15,000	8,637	—6,363 *
27	Mendocino	1	Robinson Creek to 0.2 mile north of State Street; structures and approaches for 4-lane freeway	3.8	2,200,000	2,200,000	2,103,311	—96,689 *
28	Mendocino	1	0.3 mile south of Willits to California Western Railroad and Navigation Company crossing; widen to 4-lane city street (State's share) (city's share \$37,000)	1.4	410,000	473,963	473,963	—
29	Mendocino	1	1.0 mile to 3.5 miles north of Laytonville; 2-lane, 32-foot all paved section with truck lane	2.3	500,000	441,508	417,018	—24,490 *
30	Mendocino	56	1.3 mile south of Big River to Russian Gulch; 2-lane, 32-foot all paved section on 4-lane right of way	2.8	775,000	921,390	920,839	—551 *
31			(Contributed funds)	—	—	—	166	166
32	Mendocino	56	Dehaven Creek Bridge No. 10-138; replace bridge and approaches, 2 lanes on ultimate alignment	1.1	350,000	380,709	387,709	7,000 *
33	Mendocino	56	Millbank Creek; replace bridge with culvert and fill	0.2	35,000	44,777	42,765	—2,012 *
34	Merced	18	At Kibby Road; drainage and improve intersection	0.2	50,000	50,000	42,646	—7,354 *

For footnotes see end of Statement No. 4.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	NORTHERN GROUP OF COUNTIES—Continued							
2								
3								
4	Merced	32	State 152 detour at proposed San Luis					
5			Dam; increased operation and mainte-					
6			nance cost in maintaining detour (Con-					
7			tributed funds)	-	-	-	\$5,650	\$5,650
8	Santa Clara,							
9	Merced	32	1.0 mile west of Merced county line to 1.8					
10			mile west of Route 121; 4-lane express-					
11			way (state's share) (\$100,000) included					
12			in 1962-63 Fiscal Year Budget)	12.4	\$5,000,000	\$4,192,804	4,192,804	-
13			(Contributed funds)	-	-	8,992,114	8,992,114	-
14	Merced	32	Ortigalita Road to Center Street (por-	1.5	400,000	400,000	25,568	-374,432 <sup>b</sup>
15			tions); 4-lane city street section					
16	Merced	238, 32	0.3 mile south to 1.3 miles north of Route					
17			32 (portions); structures for freeway					
18			over San Luis Canal (state's share)	1.6	960,000	960,000	948,905	-11,095 <sup>a</sup>
19	Modoc	28	4.5 miles to 8.0 miles east of Adin; 2-lane					
20			expressway	3.3	665,000	833,850	833,850	-
21	Monterey	2	Approximately 3.7 miles south of King					
22			City; for widening to improve sight dis-					
23			tance	-	-	14,500	6,567	-7,933 <sup>a</sup>
24	Monterey	2	San Luis Obispo county line to 1.6 miles					
25			north of Gate 1 of Camp Roberts; 4-lane					
26			freeway	2.4	1,270,000	1,270,000	1,225,445	-44,555 <sup>a</sup>
27	Monterey	2	0.2 mile south of North Main Street to 0.5					
28			mile north of Espinosa Road; 4-lane					
29			freeway	4.5	2,850,000	2,850,000	2,760,259	-89,741 <sup>a</sup>
30	Monterey	56	At Bridge No. 44-58 across Limekiln					
31			Creek; extend north abutment	-	-	30,000	18,434	-11,566 <sup>a</sup>
32	Monterey	56	Vicente Creek Bridge No. 44-57; replace					
33			2-lane bridge and approaches	0.4	445,000	445,000	501,899	56,899
34	Monterey	56	Approximately 5.0 miles north of Big Sur;					
35			improve drainage	-	-	25,800	19,828	-5,972 <sup>a</sup>
36	Monterey	56	At the intersections of Route 56 with					
37			Second Street and with Tenth Street					
38			at Fort Ord; traffic signals, highway					
39			lighting and channelization	-	-	50,000	52,456	2,456 <sup>a</sup>
40	Monterey	56	Fremont Street in Monterey to Ford Ord;					
41			pave and structures	3.7	-	5,800,000	339,620	-5,460,380 <sup>b</sup>
42	Monterey	118	Main Street to 0.1 mile west of west city					
43			limits; widen and resurface city street					
44			section	1.2	220,000	119,894	96,394	-23,500 <sup>a</sup>
45	Napa	6	Approximately 1.3 miles south of the					
46			Capell Creek Bridge; install underdrains	-	-	12,000	10,538	-1,462 <sup>a</sup>
47	Napa	49	2 miles north of Trancas Road and 2.7					
48			miles south of Yountville; apply non-					
49			skid treatment	-	-	-	18,942	18,942 <sup>a</sup>
50	Napa	49	Old Sonoma Road to 0.2 mile south of					
51			Trancas Street; 4-lane freeway to Napa					
52			Creek and resurface existing 2 lanes,					
53			Napa Creek to Trancas Street	2.2	980,000	954,649	954,649	-
54	Napa	102	Between 6.4 miles and 6.6 miles east of					
55			Pope Valley Road; grading and paving	-	-	16,000	15,560	-440 <sup>a</sup>
56	Nevada	17, 49	On portions between 2.5 miles and 2.7					
57			miles north of the Placer county line;					
58			install underdrains	-	-	7,700	5,109	-2,591 <sup>a</sup>
59	Nevada	17	At the intersection of Route 17 with					
60			Hughes Road, approximately 0.5 mile					
61			east of Grass Valley; left-turn lane	-	-	12,000	12,916	916 <sup>a</sup>
62	Nevada	25	1.5 miles north of the South Fork of the					
63			Yuba River to North San Juan (por-					
64			tions); 2-lane, 28-foot section (casual					
65			labor)	-	50,000	50,000	49,953	-47 <sup>a</sup>
66	Nevada	37	In the vicinity of the State Inspection Sta-					
67			tion near Truckee; bank restoration and					
68			slope protection	-	-	17,000	22,253	5,253 <sup>a</sup>
69	Nevada	37	Soda Springs to 1.0 mile west of junc-					
70			tion Route 37 and 38; pave 4-lane free-					
71			way	10.6	5,455,000	4,894,576	4,894,576	-
72	Nevada	38	8 miles east of Truckee; install horizontal					
73			drains	-	-	-	30,000	30,000 <sup>a</sup>
74	Placer	17	At the intersection of Route 17 with Elm					
75			Street and with Fulweiler Avenue in					
76			the City of Auburn; traffic signals,					
77			highway lighting and channelization	-	-	34,600	34,081	-519 <sup>a</sup>
78	Placer	17	Portions of Sunrise Avenue at Rocky					
79			Ridge Road Interchange in City of					
80			Roseville; relocate	-	-	-	56,362	56,362 <sup>a</sup>
81	For footnotes see end of Statement No. 4.							
82								
83								



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
NORTHERN GROUP OF COUNTIES—Continued								
1								
2								
3								
4	Placer	37	Portions between 0.5 mile south and 2.8 miles north of Gold Run; reconstruction	2.3	--	\$15,000	\$10,912	—\$4,088 <sup>a</sup>
5								
6	Placer	37	Approximately 3.8 miles north of Baxter; stabilization work	--	--	--	25,000	25,000 <sup>r</sup>
7								
8	Placer	91	Between 0.7 mile and 0.3 mile west of Newcastle; grade and pave	0.4	--	13,400	16,755	3,355 <sup>e</sup>
9								
10	Placer, Nevada	38	3.6 miles south to Donner Creek Underpass; 2-lane resurface and drainage	3.6	\$190,000	190,000	157,387	—32,613 <sup>a</sup>
11								
12	Placer	3	Between 0.9 mile south of Bear River and Wheatland	--	--	--	637,557	637,557 <sup>n</sup>
13								
14	Plumas	21	Approximately 6.4 miles east of Belden; construct metal cribwall and improve shoulder	--	--	14,216	11,495	—2,721 <sup>a</sup>
15								
16	Plumas	21	Pine Street between First Street and east of Fifth Street in community of East Quincy; storm drain systems	--	--	--	24,000	24,000 <sup>j</sup>
17								
18	Plumas	83	1.7 miles to 5.4 miles north of Sierra county line (portions); 26-foot section (casual labor)	0.7	50,000	50,000	49,996	—4 <sup>a</sup>
19								
20	Plumas	83	Between 1.9 miles and 7.1 miles north of Plumas county line	0.9	--	--	55,000	55,000 <sup>i</sup>
21								
22	Plumas	83	0.4 to 2.0 miles north of Canyon Dam; 2-lane expressway	1.3	570,000	601,567	567,116	—34,451 <sup>a</sup>
23								
24	Sacramento	4	Steverson Avenue to Sacramento Boulevard; functional planting, landscape and tree planting	4.9	315,000	207,859	207,859	--
25								
26	Sacramento	4	At the Mack Road Overcrossing; slope paving	--	--	10,793	9,520	—1,273 <sup>a</sup>
27								
28	Sacramento	11	Paintersville Bridge to Freeport (Contributed funds)	--	--	--	10,000	10,000
29								
30	Sacramento	11	Wissemann Drive approximately 2 miles east of Sacramento	--	--	--	18,802	18,802 <sup>i</sup>
31								
32	Sacramento	11	At the intersections of Route 11 with Jackson Road, with Keifer Boulevard, with Bradshaw Road, and with Cordova Lane east of Sacramento; traffic signals, highway lighting and channelization	--	--	65,000	66,637	1,637 <sup>g</sup>
33								
34	Sacramento	11	(Contributed funds)	--	--	--	36,571	36,571
35								
36	Sacramento	11, 50	At Nimbus Interchange, about 13 miles east of Sacramento; construct ramp revision and an additional ramp	--	--	73,800	73,800	--
37								
38	Sacramento	238, 5	Portion of 43rd Avenue between Gloria Drive and Riverside Boulevard in the City of Sacramento; realignment	0.4	--	80,200	62,841	—17,359 <sup>a</sup>
39								
40	Sacramento	--	Paintersville Bridge (Contributed funds)	--	--	--	2,000	2,000
41								
42	San Benito	2	On southbound lanes between Anzar Road and 0.2 mile south of Route 67; widen and construction of superelevation	0.5	--	13,700	9,196	—4,504 <sup>a</sup>
43								
44	San Benito	22	0.3 mile west of west city limits of San Juan Bautista to 0.3 mile west of San Benito River (portions); tree planting	3.2	3,000	3,000	--	—3,000 <sup>b</sup>
45								
46	San Francisco	2	0.1 mile east of Milton Street to Route 68 Interchange; landscape	1.1	110,000	110,000	5,000	—105,000 <sup>b</sup>
47								
48	San Francisco	68	Between Augusta Street and 25th Street in San Francisco; loss on inventory from project for grading, paving and structures	--	--	--	5,503	5,503 <sup>h</sup>
49								
50	San Francisco	224	Howard Street to Vallejo Street; Clay-Washington Ramps	0.4	1,350,000	1,522,500	1,442,516	—79,984 <sup>a</sup>
51								
52	San Francisco	253	Newcomb Street to Army Street; grade, pave and structures	0.8	--	6,100,000	5,380,095	—719,905 <sup>a</sup>
53								
54	San Joaquin	4, 75	On Route 4, Route 75; construct frontage roads	1.8	--	195,000	187,669	—7,331 <sup>a</sup>
55								
56	San Joaquin	5	(Contributed funds)	--	--	44,372	44,372	--
57								
58	San Joaquin	5	On East Tracy Overhead, Bridge No. 29-05; for reconstructing the surface	--	--	8,124	7,745	—379 <sup>a</sup>
59								
60	San Joaquin	5	At the intersections of Route 5 with Hospital Road, with French Camp Road, approximately 3 miles south of Stockton; lighting, channelization	--	--	65,700	--	—65,700 <sup>b</sup>
61								
62	San Joaquin	5	At Walker Slough; install culvert	--	--	28,251	28,251	--
63								
64	San Joaquin	5	Kasson Road to San Joaquin River; re-surface existing pavement	3.3	70,000	52,103	49,023	—3,080 <sup>a</sup>
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For footnotes see end of Statement No. 4.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	NORTHERN GROUP OF COUNTIES—Continued							
2								
3								
4	San Joaquin	5	On the eastbound leg of the Route 5 connection to Route 4 in the City of Stockton; for improving signing, striping and sight distance	-	-	\$8,600	\$8,583	—\$17 <sup>a</sup>
5								
6	San Joaquin	66	Route 5 to 0.3 mile east of west city limits of Manteca; shoulders	3.9	\$100,000	100,000	90,988	—9,012 <sup>a</sup>
7								
8	San Joaquin	66	Campbell Avenue and Steingal Road east of Escalon; improving drainage	-	-	-	10,500	10,500 <sup>d</sup>
9								
10	San Joaquin	66	Through Escalon; 40-foot city street section and channelize (state's share)	1.2	75,000	75,000	-	—75,000 <sup>b</sup>
11								
12	San Joaquin	97	Paddy Creek 9 miles northeast of Stockton; construct bridge and approaches	-	-	-	14,072	14,072 <sup>n</sup>
13			(Contributed funds)	-	-	-	98,004	98,004
14	San Joaquin	2	On El Camino Real (Route 2) between Arroyo Court and Fifth Avenue in the City of San Mateo; modify traffic signals and highway lighting and widen	-	-	11,000	9,081	—1,919 <sup>a</sup>
15								
16	San Mateo	2	At Hillsdale Boulevard in the City of San Mateo; constructing an interchange and approaches	-	-	-	825,000	825,000 <sup>p</sup>
17								
18	San Mateo	2	At the intersection of El Camino Real (Route 2) with Middle Avenue in the City of Menlo Park; modify traffic signals	-	-	-	6,365	6,365 <sup>m</sup>
19			(Contributed funds)	-	-	-	3,693	3,693
20	San Mateo	56	Gateway Drive Undercrossing; undercrossing and approaches	-	270,000	298,286	298,286	-
21								
22	San Mateo	68	Between 0.2 mile south of the Millbrae Overcrossing and 0.3 mile north of the Broadway Overcrossing; improve drainage	-	-	13,300	12,500	—800 <sup>a</sup>
23								
24	San Mateo	68	Approximately 0.9 mile north of the Whipple Avenue Overcrossing in the City of Redwood City; installing a culvert	-	-	-	20,413	20,413
25								
26	San Mateo	68	Whipple Avenue Overcrossing to Fifth Avenue (portions); leveling and resurfacing freeway lanes	-	850,000	862,729	962,729	100,000 <sup>e</sup>
27								
28	San Mateo	105	On portions between Pilarcitos Creek Bridge and Route 55; construct passing lanes	0.2	-	16,707	13,838	—2,869 <sup>a</sup>
29								
30	San Mateo	105	0.6 mile north of West Hillsdale Boulevard extension to Grant Street; landscape	1.8	225,000	225,000	208,501	—16,499 <sup>a</sup>
31			(Contributed funds)	-	-	-	1,000	1,000
32	San Mateo	214, 239	Route 214 Cypress Avenue (south of Route 2) to Route 68; 4-lane expressway Route 239, 0.15 mile east of Woodside Road (existing Route 107) to Woodside Road; grading only (cooperative project—total cost \$2,250,000); state's share	1.4	1,250,000	1,250,000	1,274,698	24,698 <sup>f</sup>
33			(Contributed funds)	-	-	-	1,040,000	1,040,000
34	San Mateo	237	On Millbrae Spur in the vicinity of Park View Court in the City of San Bruno; erosion control	-	-	-	45,000	45,000 <sup>a</sup>
35			(Contributed funds)	-	-	-	4,500	4,500
36	San Mateo	239	Bridge over Stanford 2-mile acceleration; freeway bridge	-	500,000	500,000	368,244	—131,756 <sup>a</sup>
37								
38	San Mateo	239, 56, 225	Route 239 and 225 0.4 mile south of Eastmoor Avenue in Daly City to 0.3 mile east of Orizaba Avenue in San Francisco; 8- and 10-lane freeway on Route 239, and 6-lane freeway on Route 225, etc.	3.9	10,100,000	10,100,000	9,999,876	—100,123 <sup>a</sup>
39			(Contributed funds)	-	-	-	67,154	67,154
40	Santa Clara	2	North end Lagas Creek Bridge to El Toro Avenue in Morgan Hill; resurfacing	3.6	200,000	323,700	323,700	-
41								
42	Santa Clara	2	Intersection of Monterey Road (Route 2) with Second Street and with Dunne Avenue in Morgan Hill; modify traffic signals and highway lighting	-	-	-	28,000	28,000 <sup>m</sup>

For footnotes see end of Statement No. 4.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
NORTHERN GROUP OF COUNTIES—Continued								
1								
2								
3								
4	Santa Clara	2	At the intersection of El Camino Real (Route 2) with Los Altos Avenue in the City of Los Altos; traffic signals and highway lighting	—	—	\$7,580	\$7,580	—
5			(Contributed funds)	—	—	4,465	4,465	—
6	Santa Clara	2	At the intersection of The Alameda (Route 2) with Santa Clara Street in the City of Santa Clara; traffic signals and highway lighting	—	—	5,918	5,918	—
7			(Contributed funds)	—	—	4,008	4,008	—
8	Santa Clara	2	At the intersection of El Camino Real (Route 2) with Pastoria Avenue—Hollerbeck Road in the City of Sunnyvale; traffic signals, highway lighting and channelization	—	—	40,639	40,639	—
9			(Contributed funds)	—	—	14,071	14,071	—
10	Santa Clara	5	In the vicinity of Bear Creek Road; correct slipout	—	—	70,000	70,000	—
11	Santa Clara,							
12	Santa Cruz	5	Summit Road (Route 55) Intersection; channelization, widening and resurfacing	0.3	\$55,000	59,637	53,513	—\$6,124 <sup>a</sup>
13	Santa Clara	32	2.9 miles west to 2.9 miles east of Bells Station; shoulders and resurface	5.9	350,000	401,117	401,117	—
14	Santa Clara	42	Intersection of Saratoga Avenue (Route 42) with University Avenue and with Santa Cruz Avenue in Los Gatos; traffic signals, highway lighting and channelization	—	—	—	18,000	18,000 <sup>t, m</sup>
15	Santa Clara	68	At the San Antonio Road Interchange in the City of Mountain View; State share of improving drainage	—	—	12,000	12,000	—
16	Santa Clara	68	In the vicinity of the Santa Clara-Alviso Road Overcrossing in the City of Santa Clara; improving drainage	—	—	—	8,348	8,348 <sup>j</sup>
17	Santa Clara	68	Agnew Road to 0.3 mile west of Morse Avenue; functional and tree planting	2.2	100,000	90,709	90,709	—
18	Santa Clara 113, 237		Across the Guadalupe River, approximately 1 mile south of Alviso; State share of cost of constructing bridge and approaches	—	—	30,000	25,432	—4,568 <sup>a</sup>
19			(Contributed funds)	—	—	—	221,873	221,873
20	Santa Clara	114	0.1 mile south of Homestead Road to Route 68; 4-lane freeway (Cooperative project; total cost \$6,600,000) (State's share)	5.5	6,560,000	6,560,000	6,495,009	—64,991 <sup>a</sup>
21			(Contributed funds)	—	—	—	63,763	63,763
22	Santa Clara	115	On portions between 1.2 miles east of San Jose and Hall's Valley; realigning, widening and constructing drainage facilities	—	—	25,000	24,330	—670 <sup>a</sup>
23	Santa Clara	239	0.4 mile east of Saratoga-Sunnyvale Road (existing Route 114) to Southern Pacific Railroad; 6-lane freeway including 4-lane connection to proposed Route 114 at Homestead Road	2.0	—	1,100,000	1,005,056	—94,944 <sup>a</sup>
24			(Contributed funds)	—	—	—	26,119	26,119
25	Santa Clara	239	El Monte Avenue through planned Route 239 interchange; widening	—	—	161,541	161,541	—
26			(Contributed funds)	—	—	29,365	29,365	—
27	Santa Clara	239	0.6 mile east of Saratoga Avenue to Stelling Road; 6-lane freeway from 0.6 mile east of Saratoga Avenue to Saratoga-Sunnyvale Road and grading	4.6	4,465,000	4,273,936	4,273,936	—
28			(Contributed funds)	—	—	158,540	158,540	—
29	Santa Cruz	32	East Lake Avenue at Brennan Street—Alexander Street; signals and lighting	—	—	7,500	7,500	—
30	Santa Cruz	56	Intersection of (Route 56) Freeway Terminus with Mission Street (Route 56) in City of Santa Cruz; modify traffic signals and construct left turn lanes	—	—	—	18,000	18,000 <sup>t, m</sup>
31	Santa Cruz	56	Along Mission Street (Route 56) between west of Fair Avenue and Almar Avenue; State's share of cost of constructing storm drainage system	—	—	23,000	25,185	2,185 <sup>g</sup>

For footnotes see end of Statement No. 4.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>NORTHERN GROUP OF COUNTIES—Continued</b>							
2	Monterey, Santa Cruz	56, 67	1.2 miles south of Pajaro River to 2.3 miles northwest of Watsonville; grade and structure for 4-lane freeway	5.0	\$2,700,000	\$2,700,000	\$2,063,013	—\$636,987 <sup>a</sup>
3	Shasta	3	At the intersection of Route 3 with Kenyon Drive, approximately 1.1 miles south of Redding; channelization	—	—	7,500	5,823	—1,677 <sup>a</sup>
4	Shasta	3	6 miles north of La Moine Road, reconstructing a slide area	—	—	—	27,300	27,300 <sup>r</sup>
5	Shasta	3, 20	Riverside Avenue to 2.0 miles north of Redding and Market Street to Hilltop Road; grade and structures for 4-lane freeway on Route 3 and 4-lane freeway on Route 20	14.1	7,700,000	7,802,739	7,802,583	—156 <sup>a</sup>
6	Shasta	20, 44	(Contributed funds)	—	—	3,604	3,604	—
7	Shasta	20, 44	Airport Road to Cow Creek; 2-lane expressway	4.5	950,000	1,000,000	850,256	—149,744 <sup>a</sup>
8	Shasta	20	At intersection of Route 20 with Lawncrest; channelization	—	—	24,000	30,699	6,699 <sup>s</sup>
9	Shasta	28	Approximately 3.2 miles west of Burney	—	—	13,600	13,503	—97 <sup>a</sup>
10	Shasta	28	In the town of Burney; state share of cost of cooperative	—	—	12,800	10,971	—1,829 <sup>a</sup>
11	Sierra	25	Between 6.0 miles and 5.8 miles west of Downieville; reconstruction	0.2	—	23,000	10,388	—12,612 <sup>a</sup>
12	Sierra	25	North Yuba River Bridge No. 13-2; replace 2-lane bridge and approaches on new alignment	0.4	365,000	—	—	—
13	Sierra	25	Approximately 1.1 miles west of Route 83; reconstruct a failed area	—	—	7,500	7,451	—49 <sup>a</sup>
14	Sierra	25	Bassetts to Yuba Pass (portions); 24-foot section (casual labor)	—	100,000	100,000	99,955	—45 <sup>a</sup>
15	Siskiyou	3	4.6 miles south to 1.5 miles north of Mount Shasta; 4-lane freeway	6.8	4,800,000	4,747,556	4,747,556	—
16	Siskiyou	46	Between 2.2 miles west and 2.4 miles east of Swillup Creek; apply seal coat	4.6	—	18,000	18,000	—
17	Solano	7	At Cordelia Scale and Brake Inspection Station; truck shelter and tool house	—	155,000	185,000	183,424	—1,576 <sup>a</sup>
18	Solano	7	0.2 miles north of Travis Boulevard to 1.0 mile southwest of Vacaville; convert 4-lane expressway to 6-lane freeway	7.0	5,300,000	5,300,000	5,288,657	—11,343 <sup>a</sup>
19	Solano	7	1.0 mile northeast to 4.7 miles northeast of Route 90; 6-lane freeway	3.7	—	2,250,000	—	—2,250,000 <sup>b</sup>
20	Solano	53	Happé Drain Bridge No. 23-59; replace bridge and approaches	0.3	80,000	71,877	71,877	—
21	Solano	53	Sacramento River Bridge at Rio Vista; replace submarine cables	2.5	—	42,959	37,784	—5,175 <sup>a</sup>
22	Solano	74, 75	Laurel Street to Benicia-Martinez Bridge; functional and tree planting	7.0	150,000	150,000	56,649	—93,351 <sup>a</sup>
23	Solano	99	2.3 miles north of Rio Vista (Contributed funds)	—	—	—	10,174	10,174
24	Solano	99	At Cache Slough (Contributed funds)	—	—	—	53,725	53,725
25	Solano	99	At Ryer Island (Cache Slough Ferry) (Contributed funds)	—	—	—	11,000	11,000
26	Solano	208	Intersection Route 208 with Fairgrounds Drive and with Broadway in and near City of Vallejo; traffic signals, highway lighting and channelization	—	—	—	29,582	29,582 <sup>l, m</sup>
27	Sonoma	208	Sonoma Creek Bridge; reconstruct bridge	—	775,000	775,000	—	—775,000 <sup>b</sup>
28	Sonoma	1	1.7 miles north of Canyon Road to 0.8 mile south of Washington School Road (Zanzi's Corner); 4-lane freeway	1.6	1,200,000	1,200,000	1,123,027	—76,973 <sup>a</sup>
29	Sonoma	1	Between Santa Rosa and Healdsburg; install guard rails at 10 locations	—	—	—	8,110	8,110 <sup>k</sup>
30	Sonoma	48	Approximately 3.5 miles northwest of Cloverdale; correct slipout	—	—	13,555	13,555	—
31	Sonoma	51	Intersection of West Napa Street (Route 51) with Fifty Street west in City of Sonoma; traffic signals and highway lighting	—	—	—	3,387	3,387 <sup>m</sup>
32	Sonoma	56	Bridge No. 20-195 across Russian River at Jenner; construction inspection walkway and access ladder	—	—	—	7,597	7,597 <sup>l</sup>

For footnotes see end of Statement No. 4.



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>NORTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	Sonoma	56	At four locations between 3.0 miles north					
5			of Bodega Bay and 0.2 mile south of					
6			Bridgehaven; construct culverts	—	—	\$19,200	\$21,477	\$2,277 <sup>a</sup>
7	Sonoma	56	Bodega Bay to Route 104 (portions);					
8			underdrains	—	\$65,000	79,646	79,646	—
9	Sonoma	56	Approximately 8.1 miles north of Route					
10			104; reconstructing	—	—	—	8,899	8,899 <sup>r</sup>
11	Sonoma	104	Bridge No. 20-73 at 1.6 miles west of					
12			Guerneville; replace timber-steel retain-					
13			ing wall with concrete viaduct	0.3	200,000	200,000	—	—200,000 <sup>b</sup>
14	Sonoma	104	In the vicinity of the Route 1/104 Inter-					
15			change; State's share of cost of con-					
16			structing a culvert	—	—	10,000	10,000	—
17	Stanislaus	4	In Modesto at "P" Street, Kansas Avenue					
18			and Tully Road (Contributed funds)	—	—	—	18,940	18,940
19	Stanislaus	4	In Modesto at Woodland Avenue-Cold-					
20			well Avenue (Contributed funds)	—	—	—	24,787	24,787
21	Stanislaus	4	1.5 miles south to 0.9 mile north of Ceres;					
22			construct 6-lane freeway	2.5	—	3,449,897	3,449,897	—
23			(Contributed funds)	—	—	6,761	6,761	—
24	Stanislaus	4	At the intersection of Route 4 with Cold-					
25			well Avenue and Woodland Avenue;					
26			traffic signals and highway lighting					
27			(state's share)	—	—	30,000	22,935	—7,065 <sup>a</sup>
28	Stanislaus	4	At the intersections of Route 4 with "P"					
29			Street, with Kansas Avenue and with					
30			Tully Road; traffic signals, highway					
31			lighting and channelization (state's					
32			share)	—	—	50,000	40,286	—9,714 <sup>a</sup>
33	Stanislaus	4	Ceres to 2.4 miles north of Modesto; pave					
34			6-lane freeway	7.0	4,150,000	4,150,000	3,574,295	—575,705 <sup>a</sup>
35	Stanislaus	13	Approximately 3 miles west of Riverbank;					
36			culvert construction	—	—	—	11,385	11,385 <sup>j</sup>
37	Sutter	3	Queens Avenue to 0.3 mile north of Pease					
38			Road; 64-foot section to Station 75 and					
39			40-foot section to end of project	1.6	335,000	—	—	—
40	Sutter	245, 87	0.2 mile north of Sacramento Avenue to					
41			Route 87; 2-lane, 28-foot section	7.2	200,000	215,735	215,735	—
42	Tehama	3	Route 29 to Samson Slough (portions);					
43			channelization and speed change lanes	1.8	140,000	154,514	145,879	—8,635 <sup>a</sup>
44	Tehama	7, 3	Route 7 to 0.2 mile north of Adobe Road;					
45			structures and approaches for 4-lane					
46			freeway	3.0	3,160,000	3,160,000	3,160,000	—
47	Tehama	7	Acquire material site in Rancho Saucos	—	—	56,000	56,000	—
48	Trinity	20	5.6 to 8.0 miles east of Douglas City;					
49			2-lane expressway	2.1	1,695,000	1,388,343	1,235,188	—153,155 <sup>a</sup>
50	Yolo	6	At Richards Boulevard Interchange near					
51			Davis; install well, pump and tank	—	—	—	15,653	15,653 <sup>r</sup>
52	Yolo	7	On portions between 0.5 mile north of					
53			Yolo and Dunnigan; placing base	0.6	—	7,500	7,500	—
54	Yolo,							
55	Sacramento	6	On portions between Seventh Street in					
56			Broderick and Third Street in Sacra-					
57			mento; surfacing and constructing an					
58			on-ramp	—	—	95,050	84,258	—10,792 <sup>a</sup>
59	Yolo,							
60	Sacramento	6	Sacramento Northern Railroad to 5th					
61			Street; Sacramento River Bridge and					
62			superstructure and approaches for 8-					
63			and 6-lane freeway	1.2	11,000,000	11,000,000	—	—11,000,000 <sup>b</sup>
64	Yuba	15	Between Sampson Street and 22nd Street;					
65			state's share of cost of constructing	—	—	6,000	6,000	—
66			storm drain system	—	—	—	—	—
67	Yuba	15	At Parks Bar Bridge No. 16-11 across the					
68			Yuba River; place riprap	—	—	20,000	18,735	—1,265 <sup>a</sup>
69	Yuba	15	Route 87 to Yuba Street; railroad under-					
70			pass and 64-foot section	0.2	585,000	668,248	668,248	—
71								
72			<b>Totals, Northern Group of Counties</b>		<b>\$143,748,000</b>	<b>\$175,717,612</b>	<b>\$153,184,325</b>	<b>—\$22,533,287</b>

For footnotes see end of Statement No. 4.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
<b>SOUTHERN GROUP OF COUNTIES</b>								
1								
2								
3								
4	Imperial	12	Approximately 7 miles westerly of El					
5			Centro; replacing Bridge No. 58-20 R					
6			and L across New River with culvert					
7			and fill	0.8	-	\$270,000	\$285,000	\$15,000 *
8	Imperial	12	Westside Main Canal Bridge No. 58-03					
9			and Bullhead Slough Bridge No. 58-04;					
10			replace bridge	-	\$150,000	173,236	166,900	- 6,336 *
11	Imperial	26	Third Street to Route 202; widen to 4-					
12			lane city street	0.8	200,000	172,898	167,184	- 5,714 *
13	Imperial	26	Between Beech Canal and Route 27; han-					
14			dling traffic and replace pavement	-	-	-	6,000	6,000 *
15	Imperial	187	Brawley to Calipatria; widen to 28 feet	9.5	110,000	131,612	131,612	-
16	Inyo	76	Upper McNally Creek Bridge No. 48-39;					
17			replace portions	-	20,000	26,747	23,635	- 3,112 *
18	Kern	4	1,600 feet north of Los Angeles county					
19			line to Fort Tejon; 8-lane freeway con-					
20			version	4.7	2,900,000	3,136,515	3,136,515	-
21	Kern	4	Between 2.4 miles south of Laval Road					
22			and 2.7 miles south of McKittrick					
23			Road; reconstruct northbound lanes	-	-	-	2,304,640	2,304,640 *
24			(Contributed funds)	-	-	-	105,003	105,003
25	Kern	4	Between 3.0 miles and 2.6 miles south of					
26			McKittrick Road; modify highway light-					
27			ing, install illuminated signs and con-					
28			struct channelization	-	-	16,103	14,533	- 1,570 *
29	Kern	4	At Wheeler Ridge Scale and Brake In-					
30			spection Station; truck shelter and tool					
31			room	-	104,000	107,190	113,490	6,300 *
32	Kern	23, 57	At Freeman Junction; channelization,					
33			grade and surface	-	-	35,800	35,121	- 679 *
34	Kern	58	0.5 mile east of Keene to 0.8 mile west of					
35			Tehachapi Overhead; grade, structures					
36			for 4-lane freeway	7.0	4,100,000	4,287,681	4,287,681	-
37	Kern	58, 143	At the intersection of Route 58 with					
38			Route 143; traffic signals, highway light-					
39			ing and channelization	-	-	43,000	45,215	2,215 *
40	Kern, Tulare	4	1 mile south of Sherwood Avenue in Me-					
41			Farland to Kings River (portions);					
42			tree and functional planting	49.0	125,000	125,000	132,801	8,801 *
43	Kern	57	On 24th Street (Route 57) between Route					
44			4 and Union Avenue with connection at					
45			Kentucky Street; widen (state's share)	-	-	36,079	36,079	-
46			(Contributed funds)	-	-	44,631	39,822	- 4,809
47	Kern	139	Goose Lake Slough Overflow Culvert 0.4					
48			mile south of Route 58	-	-	-	9,168	9,168 *
49	Kern	140, 139	At the intersection of Taft Highway					
50			(Route 140) with Enos Lane (Route					
51			139); channelization	-	-	35,000	24,681	- 10,319 *
52	Kern	141	Union Avenue to Oak Street; widen to 4-					
53			lane city street	2.0	560,000	475,244	475,244	-
54			(Contributed funds)	-	-	20,435	20,435	-
55	Kern	141, 204	At the intersection of Oak Street (Route					
56			141) with Palm Street in the City of					
57			Bakersfield; traffic signals and highway					
58			lighting	-	-	13,900	7,549	- 6,351 *
59	Kern	142	1.6 miles west to 8.0 miles east of Glen-					
60			ville; widen to 20 feet (casual labor)	9.6	100,000	100,000	100,000	-
61	Kern	142	14.8 miles and 7.8 miles northwest of Isa-					
62			bella	-	-	-	20,000	20,000 *
63	Los Angeles	2	Between 0.6 mile northwest of Kanan					
64			Drive and the Ventura county line;					
65			convert 4-lane expressway to 4-lane					
66			freeway	2.0	-	650,000	730,560	80,560 *
67	Los Angeles	2	Ventura Freeway-Lewis Road in Agoura					
68			to 1.0 mile northwest of Kanan Drive					
69			(portions); grade, pave and structures	2.1	-	650,000	605,851	- 44,149 *
70	Los Angeles	2	Northbound Hollywood Freeway (Route					
71			2) at connection to northbound Ventura					
72			Freeway in City of Los Angeles; in-					
73			stall and modify highway lighting	-	-	-	5,534	5,534 *
74	Los Angeles	2	On the southside of the Ventura Free-					
75			way between Densmore Avenue and					
76			Bibbit Avenue, a length of 0.7 mile;					
77			landscaping	-	-	-	11,426	11,426 *
78	Los Angeles	2	On the Ventura Freeway between Reseda					
79			Boulevard and Sale Avenue; construct					
80			median barrier	4.9	-	140,000	98,648	- 41,352 *

For footnotes see end of Statement No. 4.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	Los Angeles	2	On the Ventura Freeway ramp connections to White Oak Avenue and to Canoga Avenue in the City of Los Angeles; traffic signals, highway lighting, channelization and widen	—	—	\$48,000	\$36,060	—\$11,940 <sup>a</sup>
5								
6								
7								
8								
9	Los Angeles	2	At the interchange of the Santa Ana Freeway (Route 2) with the San Bernardino Freeway (Route 26); modify highway lighting	—	—	11,816	11,282	—534 <sup>a</sup>
10								
11								
12								
13	Los Angeles	2, 158, 162, 165	At 19 locations on various freeway off-ramps in the City of Los Angeles; improve sight distances	—	—	25,000	9,468	—15,532 <sup>a</sup>
14								
15								
16	Los Angeles	2, 159	Hollywood Freeway 0.2 mile southeast of Moorpark Street to Magnolia Boulevard (portions); landscape	1.1	\$135,000	135,000	102,021	—32,979 <sup>a</sup>
17								
18								
19	Los Angeles	2	Ventura Freeway—San Diego Freeway to Encino Avenue; additional signs	—	70,000	54,039	50,621	—3,418 <sup>a</sup>
20								
21	Los Angeles	2	Ventura Freeway—west city limit of Los Angeles to Las Virgenes Canyon Road; convert 4-lane expressway to 4-lane freeway	—	1,200,000	1,200,000	1,257,896	57,896 <sup>c</sup>
22								
23								
24								
25	Los Angeles	2	Ventura Freeway 0.3 mile west of Las Virgenes Canyon Road to 0.4 mile southeast of Chesebro Road Overcrossing (portions); convert 4-lane expressway to 4-lane freeway	—	690,000	690,000	—	—690,000 <sup>b</sup>
26								
27								
28								
29								
30	Los Angeles	4	Golden State Freeway 0.2 mile south of Western Avenue to 0.2 mile north of Alameda Avenue (portions); widen freeway from existing 6- to 8-lanes	1.3	135,000	290,000	319,925	29,925 <sup>c</sup>
31								
32	Los Angeles	4	Sharp Avenue (Golden State Freeway Frontage Road) between Terra Bella Street and Weidner Street in the City of Los Angeles	—	—	—	10,530	10,530 <sup>c</sup>
33								
34								
35	Los Angeles	4	At the Golden State Freeway ramp connections to North Broadway at Avenue 21, City of Los Angeles; traffic signals, highway lighting and channelization	—	—	—	12,660	12,660 <sup>k</sup>
36								
37								
38	Los Angeles	4, 79	Golden State Freeway 0.8 mile south of Route 79B to 0.3 mile south of Castaic Creek, and on Route 79 Freeway 0.8 mile west of Golden State Freeway; 8-lane	4.5	5,950,000	—	—	—
39								
40	Los Angeles	4	Golden State Highway—Marple Canyon; drainage facilities correction	—	95,000	95,000	—	—95,000 <sup>b</sup>
41								
42	Los Angeles	4	Golden State Highway 2.0 to 12.7 miles north of Castaic; seal coat	10.7	150,000	212,100	185,529	—26,571 <sup>a</sup>
43								
44	Los Angeles	4	At the Golden State Freeway northbound off-ramp connection to Brooklyn Avenue in the City of Los Angeles; traffic signals and highway lighting	—	—	5,888	5,304	—584 <sup>a</sup>
45								
46	Los Angeles	9	At the intersection of Mountain Avenue (Route 9) with Lemon Avenue and with Royal Oak Avenue in the City of Monrovia; traffic signal, highway lighting and channelization	—	—	—	16,569	16,569 <sup>l, m</sup>
47								
48	Los Angeles	9	In the median on Foothill Boulevard (Route 9) between Angeles Crest Highway and Hampton Road; construct median and planting	—	—	16,275	16,275	—
49								
50								
51								
52	Los Angeles	9	(Contributed funds)	—	—	5,610	5,205	—405
53								
54	Los Angeles	9	At the intersection of Foothill Boulevard (Route 9) with Mills Avenue in the City of Claremont; traffic signals and highway lighting	—	—	—	9,845	9,845 <sup>l, m</sup>
55								
56	Los Angeles	9	0.1 mile east of DeSoto Avenue in Los Angeles; traffic signals, highway lighting and channelization	—	—	—	44,071	44,071 <sup>l, m</sup>
57								
58								
59								
60	Los Angeles	9	(Contributed funds)	—	—	—	11,237	11,237
61								
62	Los Angeles	9	Devonshire Street—Topanga Canyon Boulevard to DeSoto Avenue (portions); widen to 4-lane highway (state's share)	1.0	130,000	130,000	62,652	—67,348 <sup>a</sup>
63								
64	Los Angeles	9	Devonshire Street—Zelzah Avenue to Sepulveda Boulevard; widen to 4 lanes and signals and lighting	3.2	515,000	471,323	439,683	—31,640 <sup>a</sup>
65								
66								
67								
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81	For footnotes see end of Statement No. 4.							
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**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	Los Angeles	9	Foothill Boulevard—Vanghn Street to					
5			Fenwick Street; widen to 4 lanes	5.5	\$950,000	\$950,000	\$793,038	—\$156,962 <sup>a</sup>
6	Los Angeles	9	At 9 intersections on Foothill Boulevard					
7			(Route 9) between Fifth Avenue and					
8			Shamrock Avenue in the City of Mon-					
9			rovia; traffic signals and highway light-					
10			ing	—	—	45,000	30,896	—14,104 <sup>a</sup>
11	Los Angeles	9	Lincoln Avenue—Canada Avenue to For-					
12			est Avenue; reconstruct roadway	0.9	70,000	80,000	—	—80,000 <sup>b</sup>
13	Los Angeles	9	Intersection Foothill Boulevard (Route 9)					
14			with San Dimas Avenue in City of San					
15			Dimas; traffic signals, highway lighting					
16			and channelization	—	—	—	14,123	14,123 <sup>c, d</sup>
17	Los Angeles	23	Antelope Valley Freeway 0.5 mile west of					
18			Red Rover Mine Road to 0.5 mile north					
19			of Angeles Forest Highway; 4-lane free-					
20			way	7.9	5,300,000	5,300,000	5,300,000	—
21	Los Angeles	23	At the intersection of Sierra Highway					
22			(Route 23) with Pearblossom Highway					
23			approximately 3 miles south of Palm-					
24			dale; traffic signals, highway lighting					
25			and channelization	—	—	—	9,616	9,616 <sup>m</sup>
26			(Contributed funds)	—	—	—	4,504	4,504
27	Los Angeles	23	Approximately 0.3 mile north of the					
28			Golden State Freeway; widen and mod-					
29			ify channelization	—	—	9,367	9,052	—315 <sup>a</sup>
30	Los Angeles	26	On the San Bernardino Freeway (Route					
31			26) between 0.9 mile west of San					
32			Dimas Avenue Overcrossing; highway					
33			lighting and guardrail	—	—	9,700	7,032	—2,668 <sup>a</sup>
34	Los Angeles	26	On San Bernardino Freeway between Holt					
35			Avenue and San Bernardino county line;					
36			install median barrier	5.5	—	74,744	65,820	—8,924
37	Los Angeles	26	On westbound roadway of San Bernardino					
38			Freeway between Indiana Street and					
39			Long Beach Freeway; reconstruct					
40			shoulder and restriping	1.7	—	63,000	77,619	14,619 <sup>e</sup>
41	Los Angeles	59	Pearblossom Highway 57th Street east to					
42			Palmdale—Victorville Road; construct					
43			shoulders	17.8	200,000	201,271	195,175	—6,096 <sup>a</sup>
44	Los Angeles	60	At the intersection of Lincoln Boulevard					
45			(Route 60) with Loyola Boulevard in					
46			Los Angeles; traffic signals and highway					
47			lighting	—	—	—	5,272	5,272 <sup>n</sup>
48			(Contributed funds)	—	—	—	2,952	2,952
49	Los Angeles	60	At 6 intersections on Pacific Coast High-					
50			way (Route 60) between Walnut Street					
51			and Pennsylvania Avenue; modify traffic					
52			signals and highway lighting	—	—	36,000	21,289	—14,711 <sup>a</sup>
53			(Contributed funds)	—	—	—	25,827	25,827
54	Los Angeles	60	At the intersection of Pacific Coast High-					
55			way (Route 60) with Wilmington					
56			Boulevard, with Neptune Avenue, with					
57			Avalon Boulevard and with Blinn Ave-					
58			nue in the City of Los Angeles; traffic					
59			signals, highway lighting and channel-					
60			ization	—	—	23,000	14,892	—8,108 <sup>a</sup>
61			(Contributed funds)	—	—	—	13,040	13,040
62	Los Angeles	60	Adjacent to Pacific Coast Highway					
63			(Route 60) between Temescal Canyon					
64			and Potrero Canyon; reconstructing					
65			systems of groins	—	—	67,936	64,691	—3,265 <sup>a</sup>
66	Los Angeles	60	At the intersection of Sepulveda Boul-					
67			evard (Route 60) with Valley Drive in					
68			the City of Manhattan Beach; channel-					
69			ization and widen	—	—	5,465	4,890	—575 <sup>a</sup>
70	Los Angeles	60	Pacific Coast Highway—South city limit					
71			of Redondo Beach at Pacific Avenue;					
72			reconstruct shoulders and surface	2.5	75,000	80,735	72,650	—8,085 <sup>a</sup>
73	Los Angeles	61	Acquisition of Fern Lane and Los En-					
74			cinos disposal sites	—	—	—	50,000	50,000 <sup>a</sup>
75	Los Angeles	62	On Crystal Lake Road (Route 62) be-					
76			tween San Gabriel Canyon Road and					
77			the northerly terminus near Crystal					
78			Lake; resurface	2.2	—	25,000	16,309	—8,691 <sup>a</sup>

For footnotes see end of Statement No. 4.



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
SOUTHERN GROUP OF COUNTIES—Continued								
32	Los Angeles	62	At the intersection of Azusa Avenue (Route 62) with Grandahl Street in the City of Covina; traffic signals, highway lighting and modify	-	-	\$8,859	\$8,487	—\$372 <sup>a</sup>
33			(Contributed funds)	-	-	4,781	4,495	—286
34	Los Angeles	77	On the Corona Freeway turning lanes and ramp connections to Second Street and to Pomona Boulevard; reconstruct and resurface	-	-	23,000	-	—23,000 <sup>b</sup>
35	Los Angeles	156	Intersection of Topanga Canyon Boulevard (Route 156) with Victory Boulevard in Los Angeles; traffic signals and highway lighting	-	-	-	14,000	14,000 <sup>m</sup>
36	Los Angeles	156	Topanga Canyon Boulevard — Roscoe Boulevard to Devonshire Street; 4-lane divided (state's share)	2.7	\$900,000	900,000	769,062	—130,938 <sup>a</sup>
37			(Contributed funds)	-	-	50,752	50,752	-
38	Los Angeles	158	San Diego Freeway southbound ramp connections to Matteson Avenue at Sawtelle Boulevard in Culver City	-	-	-	15,131	15,131 <sup>m</sup>
39	Los Angeles	158	San Diego Freeway—Mulholland Drive to 0.2 mile north of Ventura Boulevard; landscape	1.6	200,000	200,000	116,370	—83,630 <sup>a</sup>
40	Los Angeles	158	On Sepulveda Boulevard (Route 158) between Morena Drive and Greenleaf Street; resurfacing	-	-	60,000	60,000	-
41	Los Angeles	158	Sepulveda Boulevard—Burbank Boulevard to 0.9 mile north of Rinaldi Street; culvert and surface (prior to relinquishment)	8.2	160,000	160,000	-	—160,000 <sup>b</sup>
42	Los Angeles	158, 162	On San Diego Freeway ramp connections to Santa Monica Boulevard, in the City of Los Angeles	-	-	-	20,588	20,588 <sup>i, m</sup>
43	Los Angeles	158	Intersection Atlantic Avenue with Spring Street—temporary end of San Diego Freeway in the cities of Signal Hill and Long Beach; traffic signals, highway lighting and channelization	-	-	-	14,000	14,000 <sup>i, m</sup>
44	Los Angeles	159, 4	On Lankershim Boulevard (Route 159) between 0.2 mile south of Golden State Freeway and San Fernando Road and south city limits of San Fernando; install traffic signals, construct channelization and resurface	4.9	-	59,000	46,636	—12,364 <sup>a</sup>
45	Los Angeles	161	On Sarah Street, Riverside Drive, Alameda Avenue; grading and paving	1.6	-	32,865	30,792	—2,073 <sup>a</sup>
46	Los Angeles	161	On the Golden State Freeway northbound off-ramp connection to Los Feliz Boulevard in the City of Los Angeles; traffic signals	-	-	6,657	6,235	—422 <sup>a</sup>
47	Los Angeles	161	Ventura Freeway—Hollywood Freeway to Buena Vista Street; landscape	3.0	175,000	235,000	172,284	—62,716 <sup>a</sup>
48	Los Angeles	161	Colorado Boulevard—Vernon Avenue to Sunnyslope Avenue; 33 intersections; install and modify signals (state's share)	-	125,000	125,000	94,100	—30,900 <sup>a</sup>
49	Los Angeles	161, 4	On the Golden State Freeway (Route 161) at the Colorado Boulevard Extension (Route 4); highway lighting	-	-	11,500	8,165	—3,335 <sup>a</sup>
50	Los Angeles	162	Santa Monica Boulevard—Dogeny Drive to Orlando Avenue; grade and pave (state's share)	1.2	-	350,000	-	—350,000 <sup>b</sup>
51	Los Angeles	162, 4	At the Glendale Freeway northeastbound off-ramp connection to San Fernando Road (Route 4) in the City of Los Angeles; signals	-	-	7,566	7,232	—334 <sup>a</sup>
52	Los Angeles	162, 61	At the intersection of Fletcher Drive (Route 162) with Glendale Freeway (Route 162) and with Verdugo Road (Route 61) and on the Glendale Freeway (Route 162) between Avenue 36 and Fletcher Drive in the City of Los Angeles; modify signals, widen ramp and install signs	-	-	27,000	22,930	—4,070 <sup>a</sup>
53	Los Angeles	164	Inglewood Grade Crossing No. 2H-9.6 in Inglewood	-	-	-	14,000	14,000 <sup>m</sup>

For footnotes see end of Statement No. 4.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	Los Angeles	165	Emergency Power Unit on Harbor Freeway at Carson Street Overcrossing	-	-	-	\$33,612	\$33,612
5								
6	Los Angeles	165	Harbor Freeway 0.2 mile north of Sepulveda Boulevard to 0.1 mile south of 208th Street; functional and tree planting	2.1	-	\$49,086	49,086	-
7								
8								
9								
10	Los Angeles	165	At the intersections of Figueroa Street (Route 165) with Avenue 28 and with Cypress Avenue in the City of Los Angeles; highway lighting and channelization	-	-	16,000	13,132	-2,868
11			(Contributed funds)	-	-	-	7,664	7,664
12								
13								
14	Los Angeles	165	At five locations on Gaffey Street (Route 165) between Ninth Street and O'Farrell Street in the City of Los Angeles; modify traffic signals and lighting	-	-	14,000	9,846	-4,154
15			(Contributed funds)	-	-	-	14,016	14,016
16								
17	Los Angeles	165	On Figueroa Street (Route 165) between Lomita Boulevard and 109th Street; resurfacing	2.8	-	20,000	20,000	-
18								
19	Los Angeles	165	On the Harbor Freeway ramp connections to Alondra Boulevard; traffic signals, highway lighting and channelization	-	-	48,000	37,029	-10,971
20								
21	Los Angeles	165	On the Pasadena Freeway between College Street and 0.1 mile north of Bishops Road; landscaping	-	-	55,000	46,776	-8,224
22								
23	Los Angeles	165	On Harbor Freeway between 110th and 88th Place; landscaping	-	-	23,000	20,450	-2,550
24								
25	Los Angeles	165	On Figueroa Street (Route 165) between Pacific Coast Highway and city limits of Los Angeles at Lomita Boulevard; reconstruct and resurface	-	-	14,500	14,500	-
26								
27	Los Angeles	166	At San Gabriel River Bridge, Pioneer Boulevard Bridge, Imperial Highway Bridge, San Antonio Drive-Norwald Boulevard Bridge; placing epoxy mortar leveling wedge	-	-	11,306	9,545	-1,761
28								
29	Los Angeles	167	North of Valley Boulevard in City of Los Angeles; paving and constructing drainage ditch	-	-	-	3,789	3,789
30								
31	Los Angeles	167	On the Long Beach Freeway between 0.9 mile north of San Diego Freeway and Santa Ana Freeway; install guide markers and guard railing and stripe median	-	-	19,133	18,890	-243
32								
33	Los Angeles	167, 172	Long Beach Freeway—San Bernardino Freeway to Valley Boulevard; 6-lane freeway; Pomona Freeway—Woods Avenue to Findlay Avenue; place embankment; construct	2.0	\$3,400,000	3,400,000	2,870,945	-529,055
34			(Contributed funds)	-	-	-	24,034	24,034
35	Los Angeles	168	At the intersection of Rosemead Boulevard (Route 168) with San Gabriel Boulevard north of Pico Rivera; traffic signals, highway lighting and channelization	-	-	14,500	11,018	-3,482
36			(Contributed funds)	-	-	7,365	7,126	-239
37								
38	Los Angeles	168	At various locations on Rosemead Boulevard (Route 168) between Rex Road and Gallatin Road in Pico Rivera; modify signals and construct channel	-	-	40,112	48,197	8,085
39								
40	Los Angeles	168	At the intersection of Rosemead Boulevard (Route 168) with Glendon Way in the City of Rosemead; traffic signals and highway lighting	-	-	12,564	11,855	-709
41								
42	Los Angeles	170	At the intersection of Pioneer Boulevard (Route 170) with 186th Street and 183rd Street in City of Artesia; install and modify signals and highway lighting	-	-	-	4,592	4,592
43			(Contributed funds)	-	-	-	5,487	5,487
44								
45	Los Angeles	170	San Gabriel River Freeway at Centralia Road and 195th Street; structures for 8-lane freeway	-	650,000	616,367	616,367	-
46								
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79	For footnotes see end of Statement No. 4.							
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**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	SOUTHERN GROUP OF COUNTIES—Continued							
2								
3								
4	Los Angeles	170	Intersection of Workman Mill Road and Peck Road South of Industry; temporary traffic signals and highway lighting and modify channelization	—	—	—	\$7,791	\$7,791 <sup>1, m</sup>
5								
6								
7	Los Angeles	170	Intersection Norwalk Boulevard (Route 170) with Ball Road—Wardlow Road in City of Long Beach; traffic signals, highway lighting and widen	—	—	—	34,000	34,000 <sup>1, m</sup>
8								
9								
10	Los Angeles	170	San Gabriel River Freeway—166th Street to Cecelia Street; 8-lane freeway	3.6	\$10,250,000	\$10,250,000	7,045,446	—3,204,554 <sup>a</sup>
11								
12	Los Angeles	170, 166	San Gabriel River Freeway—Cecelia Street to 0.4 mile north of Telegraph Road including Santa Ana Freeway interchange; 8-lane freeway	1.8	7,300,000	6,706,707	6,706,707	—
13								
14								
15								
16								
17								
18	Los Angeles	170	San Gabriel River Freeway—0.4 mile north of Telegraph Road to 0.3 mile north Whittier Boulevard; 8-lane freeway	3.2	7,200,000	7,200,000	6,110,029	—1,089,971 <sup>a</sup>
19								
20								
21	Los Angeles	170	Pioneer Boulevard—San Antonio Boulevard—Norwalk Boulevard—from 166th Street to Lakeland Road; widen and install and modify signals (State's share)	3.8	290,000	290,000	240,000	—50,000 <sup>a</sup>
22								
23								
24								
25								
26	Los Angeles	172	Pomona Freeway—Santa Ana Freeway to Third Street and from Findley Avenue to Markland Drive (portions); 8-lane freeway from Route 2 to Third Street	3.4	8,400,000	8,400,000	8,400,000	—
27								
28								
29	Los Angeles	172	Third Street—Indiana Street to Fetterly Street; resurface	1.8	75,000	54,964	45,977	—8,987 <sup>a</sup>
30								
31	Los Angeles	172	On Potrero Grande Drive—Pomona Boulevard to Hill Drive; widen (State's share)	1.7	150,000	161,468	161,468	—
32								
33								
34								
35	Los Angeles	173, 60	Santa Monica Freeway—west portal of Santa Monica Tunnel to Sawtelle Boulevard; 8-lane freeway	3.7	7,500,000	7,500,000	8,172,859	672,859 <sup>a, b</sup>
36								
37								
38								
39	Los Angeles	173	Olympia Boulevard—Centinela Avenue to Rimpau Boulevard (portions) 24 intersections; modify traffic signals (State's share)	—	—	—	89,995	89,995
40								
41								
42								
43								
44	Los Angeles	173	Santa Monica Freeway—Overland Avenue to La Cienega Boulevard; grade, pave and structures	2.2	—	5,978,031	5,978,031	—
45								
46								
47								
48	Los Angeles	173, 165	Santa Monica Freeway—Vermont Avenue to Georgia Street and Harbor Freeway—Figueroa Street to 11th Street; landscaping	1.2	—	201,000	163,820	—37,180 <sup>a</sup>
49								
50								
51	Los Angeles	174	At the intersection of Manchester Boulevard (Route 174) with Prairie Avenue in the City of Inglewood; modify traffic signals	—	—	6,439	5,694	—745 <sup>a</sup>
52								
53								
54								
55	Los Angeles	174	At the intersection of Firestone Boulevard (Route 74) with Orr and Day Road and with Imperial Highway in the City of Norwalk; traffic signals, highway lighting and channelization	—	—	28,000	27,414	—586 <sup>a</sup>
56								
57								
58	Los Angeles	175	At the intersection of Artesia Boulevard (Route 175) with Norwalk Boulevard in the Cities of Artesia and Dairy Valley; traffic signals, highway lighting and widen	—	—	11,000	6,986	—4,014 <sup>a</sup>
59								
60								
61								
62								
63								
64								
65								
66								
67	Los Angeles	175	At the intersection of Artesia Boulevard (Route 175) with Studebaker Road in the City of Dairy Valley; traffic signals, highway lighting and widen	—	—	37,000	24,720	—12,280 <sup>a</sup>
68								
69								
70								
71								
72	Los Angeles	175	At the intersection of Artesia Boulevard (Route 175) with Long Beach Boulevard in the City of Long Beach; modify traffic signals and channelization	—	—	7,905	6,879	—1,026 <sup>a</sup>
73								
74								
75								
76								
77	Los Angeles	175	Artesia Boulevard—Pier Avenue to Hawthorne, 9 intersections; channelization, modify signals (state's share)	—	125,000	125,000	—	—125,000 <sup>b</sup>
78								
79								
80								
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For footnotes see end of Statement No. 4.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	Los Angeles	175	Artesia Boulevard—Normandie Avenue to					
5			Wilmington Avenue, 7 intersections;					
6			modify signals (state's share)-----	3.7	\$55,000	\$49,090	\$46,244	—\$2,846 <sup>a</sup>
7			(Contributed funds)-----	—	—	46,276	41,961	—4,315
8	Los Angeles	175	Artesia Boulevard—Gridley Road to 0.1					
9			mile east of Pioneer Boulevard; relocate					
10			signals and widen (state's share)-----	0.6	\$5,000	\$5,000	—	—\$5,000 <sup>b</sup>
11	Los Angeles	205	At the intersection of the Pasadena Free-					
12			way—Arroyo Parkway (Route 205) with					
13			Glenarm Street in the City of Pasadena;					
14			modify traffic signals and highway light-					
15			ing etc.-----	—	—	21,000	—	—21,000 <sup>b</sup>
16	Los Angeles	Various	Signal and light relocation and striping					
17			(Contributed funds)-----	—	—	20,000	20,000	—
18	Mono	23	Approximately 0.7 mile north of Casa					
19			Diablo Hot Springs at approximately					
20			6.6 miles north of Crestview; construct					
21			snow fencing-----	—	—	—	7,489	7,489 <sup>k</sup>
22	Mono	40	10.6 miles to 8.6 miles west of Lee Vining;					
23			2-lane expressway-----	2.0	1,285,000	1,462,358	1,462,358	—
24	Mono	95	Approximately 7 miles north of Coleville;					
25			placing fill and installing guard railing--	—	—	—	8,000	8,000 <sup>l</sup>
26	Orange,							
27	Los Angeles, 2,	174/						
28		174, 166, 2,	San Diego Freeway—San Diego county					
29			line to the Santa Ana Freeway; reflect-					
30			orized guide markers-----	—	55,000	55,000	31,621	—23,379 <sup>a</sup>
31	Orange	2	At all intersections on Los Angeles streets					
32			(Route 2) between Ball Road and Lemon					
33			Street in the City of Anaheim; modify					
34			traffic signal, highway lighting and chan-					
35			nelization-----	—	—	—	42,713	42,713 <sup>l, m</sup>
36			(Contributed funds)-----	—	—	—	38,125	38,125
37	Orange	2	On the San Diego Freeway between 0.3					
38			mile south of Route 60 and Route 64;					
39			widen to a 6-lane freeway-----	—	—	910,000	—	—910,000 <sup>b</sup>
40	Orange	2	Santa Ana Freeway—Route 185 to Brown-					
41			ing Avenue; widen freeway to 6-lanes					
42			and install median barrier-----	5.5	1,290,000	1,210,157	1,210,157	—
43	Orange	2	Harbor Boulevard (Route 2) approxi-					
44			mately 0.1 mile south of Hermosa Drive					
45			in City of Fullerton-----	—	—	—	5,940	5,940 <sup>l</sup>
46	Orange	2	In Fullerton on Harbor Boulevard be-					
47			tween Riverside Freeway and Hill					
48			Street; signals, lighting, channelization					
49			and widen-----	—	—	75,000	59,622	—15,378 <sup>a</sup>
50			(Contributed funds)-----	—	—	—	17,038	17,038
51	Orange	2, 19	On Harbor Boulevard (Route 2) between					
52			Valley View Drive and Brea Boulevard					
53			(Route 19) Sunnycrest Drive in the					
54			City of Fullerton; modify traffic signals					
55			and channelization-----	—	—	6,193	5,303	—890 <sup>a</sup>
56	Orange	19	1963-64 fiscal year-----	—	—	32,000	30,748	—1,252 <sup>a</sup>
57	Orange	2, 174, 179,						
58		184	At the intersections of Main Street					
59			Route 2 and 184) with Santa Clara					
60			Avenue (Route 179) and with the					
61			Santa Ana Freeway, etc.; signals and					
62			construct channelization-----	—	—	18,400	19,185	785 <sup>a</sup>
63	Orange	2, 174	Santa Ana Freeway—Browning Avenue to					
64			0.1 mile south of Santiago Creek; widen					
65			freeway to 6 lanes and construct ramps					
66			and frontage road at Newport Avenue	4.8	1,550,000	1,235,587	1,235,587	—
67	Orange	43	Newport Freeway—0.3 mile south of Delhi					
68			Road to 0.3 mile south of Santa Ana					
69			Freeway; pave and structures-----	1.9	—	1,880,577	1,880,577	—
70			(Contributed funds)-----	—	—	72,983	72,983	—
71	Orange	43	On Santa Ana Canyon Road (Route 43)					
72			approximately 0.6 mile east of Imperial					
73			Highway-----	—	—	—	5,754	5,754 <sup>m</sup>
74	Orange	43	On Newport Boulevard (Route 43) from					
75			Finley Avenue to Newport Beach Chan-					
76			nel in the City of Newport Beach;					
77			highway lighting, channelization and					
78			widen-----	—	—	24,000	24,000	—

For footnotes see end of Statement No. 4.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1								
2			<b>SOUTHERN GROUP OF COUNTIES—Continued</b>					
3								
4	Orange	43	At the intersection of Newport Boulevard (Route 43) with Westminster Avenue—Hoag Memorial Hospital Road in the City of Newport Beach; traffic signals and channelization	—	—	\$17,294	\$17,149	—\$145 <sup>a</sup>
5			(Contributed funds)	—	—	3,876	3,494	—382
6								
7								
8								
9	Orange	43, 2	Newport Freeway 0.5 mile south of Route 2 to 0.7 mile northeast of Route 175; Santa Ana Freeway 0.5 mile southeast of Route 43 to 0.5 mile northeast; tree planting	8.7	\$35,000	35,000	12,930	—22,070 <sup>a</sup>
10								
11	Orange	43	Tustin Avenue between Chapman Avenue and Heim Avenue; resurfacing	—	—	27,000	27,000	—
12								
13	Orange	60	Pacific Coast Highway (Route 60) between 0.2 mile south of Bay Boulevard and 0.2 mile north of Fifth Street—Marvista Avenue in City of Seal Beach; widen reconstruct pavement and drain facilities, channelization and modification of traffic signals	—	—	—	197,872	197,872 <sup>1</sup>
14			(Contributed funds)	—	—	—	1,071	1,071
15	Orange	60	At San Juan Creek Overflow approximately 1.1 miles west of San Diego Freeway; remove bridge and place embankment	—	—	46,819	42,931	—3,888 <sup>a</sup>
16								
17	Orange	60	Pacific Coast Highway 0.2 miles north of Vista Del Sol to south city limits of Laguna Beach; widen to 4-lanes divided and modify signals (state's share)	—	205,000	205,000	159,092	—45,908 <sup>a</sup>
18			(Contributed funds)	—	—	—	4,938	4,938
19	Orange	60	At 4 intersections of Coast Boulevard (Route 60) between Aster Drive, Cliff Drive and Viejo Street, Cliff Drive in the City of Laguna Beach; modify traffic signals and channelization	—	—	4,096	3,770	—326 <sup>a</sup>
20								
21	Orange	60	Intersection of Pacific Coast Highway (Route 60) with Orange Street in City of Newport Beach; traffic signals, highway lighting and channelization	—	—	—	18,000	18,000 <sup>1, m</sup>
22								
23	Orange	62	At the intersection of Beach Boulevard (Route 62) with Ocean Avenue in the City of La Habra; traffic signals and highway lighting	—	—	13,100	9,619	—3,481 <sup>a</sup>
24			(Contributed funds)	—	—	—	11,714	11,714
25	Orange	158	San Diego Freeway—Newland Street to 0.6 mile east of Bolsa Chica Road; 8-lane freeway	4.3	8,900,000	8,900,000	8,040,284	—859,716 <sup>a</sup>
26			(Contributed funds)	—	—	—	66,256	66,256
27	Orange	158	Between Bear Street and Harbor Boulevard in City of Costa Mesa; constructing Gisler Avenue storm drain	—	—	—	156,000	156,000 <sup>1</sup>
28								
29	Orange	158	At California Street in City of Costa Mesa; constructing frontage road to drainage structures	0.1	—	62,396	59,249	—3,147 <sup>a</sup>
30								
31	Orange	171	At the intersection of Beach Boulevard (Route 171) with Adams Avenue—Quincy Street in City of Huntington Beach; traffic signals, highway lighting and channelization	—	—	12,000	12,000	—
32								
33	Orange	170	San Gabriel River Freeway—San Diego Freeway to 0.3 mile north of Katella Avenue near the Los Angeles county line; 8-lane freeway	—	5,500,000	5,500,000	5,466,462	—33,538 <sup>a</sup>
34								
35	Orange	174	Santa Ana Freeway southbound off-ramp connection to Ball Road in Anaheim	—	—	—	13,675	13,675 <sup>1, m</sup>
36								
37	Orange	175, 180	At the Riverside Freeway ramp connections to State College Boulevard in the City of Anaheim; traffic signals, highway lighting and channelization	—	—	36,000	31,481	—4,519 <sup>a</sup>
38								
39	Orange	175	Riverside Freeway at Dowling Avenue; convert expressway to 4-lane freeway	—	930,000	930,000	1,266,222	336,222 <sup>1</sup>
40								
41	Orange	175	Riverside freeway ramp connection to East Street—Raymond Avenue in Anaheim and Fullerton	—	—	—	31,707	31,707 <sup>1, m</sup>
42								
43	Orange	176	On Orchard Drive (Route 176) approximately 0.2 mile south of Mountain View Avenue; extending culvert and widening	—	—	8,173	7,460	—713 <sup>a</sup>
44								

For footnotes see end of Statement No. 4.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	Orange	176	Imperial Highway 0.2 mile west of Puente Avenue to 0.2 mile east of Aravista Avenue; widen at intersections, signals and lighting	—	\$35,000	\$35,000	\$30,147	—\$4,853 *
5			(Contributed funds)	—	—	—	6,752	6,752
6	Orange	178	Between Westchester Drive and 0.1 mile east of the City of Anaheim; construct median opening and channelization	—	—	—	6,633	6,633 *
7	Orange	179	Garden Grove Freeway—Garden Grove Boulevard near Haster Street to Placentia Avenue; 6-lane freeway	1.1	1,400,000	1,400,000	1,084,497	—315,503 *
8			(Contributed funds)	—	—	—	73,423	73,423
9	Orange	179	Garden Grove Boulevard—Harbor Boulevard to Placentia Avenue; widen to 4-lanes	1.7	210,000	125,136	125,136	—
10			(Contributed funds)	—	—	—	1,420	1,420
11	Orange	179	Chapman Avenue (Route 179) with Batavia Street with Lemon Street and Cambridge Street in Orange	—	—	—	8,188	8,188 *
12	Orange	180	State College Boulevard 0.2 mile south to 0.2 mile north of Katella Avenue; signals and lighting	—	95,000	91,932	92,026	94 °
13	Orange	Various	Signal and light relocation and striping	—	—	5,000	5,000	—
14			(Contributed funds)	—	—	—	—	—
15	Riverside	19	At Indian Street in the community of Sunnymead; state share of cost of constructing overcrossing and approaches	—	—	130,000	119,338	—10,662 *
16			(Contributed funds)	—	—	—	58,651	58,651
17	Riverside	26	Between Pennsylvania Avenue in Beaumont and 22nd Street in Banning; functional planting	3.8	—	—	14,127	14,127 *
18	Riverside	26	Near the east city limits of Cabazon; flood control channel	—	—	200,000	106,271	—93,729 *
19	Riverside	19, 194	Kitching Street to Route 194 northeast of Moreno; 4-lane freeway	6.8	2,705,000	2,571,055	2,571,055	—
20	Riverside	26	Between Indio Overhead and Washington Street Overcrossing; construct freeway fencing	2.4	—	8,600	5,000	—3,600 *
21	Riverside	26, 64	At the Intersections of Route 26 with 48th Avenue and with Monroe Street and Route 64 with Monroe Street; traffic signals and flashing beacons	—	—	23,000	25,896	2,896 *
22			(Contributed funds)	—	—	—	5,882	5,882
23	Riverside	26, 187	At West Junction Route 187 and at Indian Avenue; signs and lighting	—	90,000	55,008	55,684	676 °
24	Riverside	43	At 7 locations between the Orange county line and 2.6 miles west of Corona; channelization	—	—	13,600	8,985	—4,615 *
25	Riverside	64	Portions between 4.8 miles and 4.4 miles west of Hemet; construct super-elevation and improve sight distance	—	—	—	12,000	12,000 *
26	Riverside	64	At the intersection of Hobson Way (Route 64) with Main Street and with Broadway in City of Blythe; improve drainage	—	—	—	21,833	21,833 *
27	Riverside	64	3.5 miles east of Route 26 to 9.7 miles west of Cottonwood Springs Road; 4-lane freeway	10.0	3,500,000	3,148,218	3,148,218	—
28	Riverside	64, 187	District 08 Boundary to Deep Canyon Road; widen to 4-lane	1.3	250,000	311,146	321,146	10,000 °
29	Riverside	77	In Corona on South Main Street at Grand Boulevard; install traffic signal	—	—	7,300	6,535	—765 *
30	Riverside	77	Between 9.4 miles and 1.4 miles southeast of Corona; improve portions	—	—	33,700	33,700	—
31	Riverside	77, 78	At the Route 77/78 Interchange, approximately 4 miles north of Temecula; highway lighting	—	—	11,000	7,056	—3,944 *
32	Riverside	78	Watson Road to "D" Street; functional and transplanting	4.1	25,000	25,000	16,872	—8,128 *
33	Riverside	146	At the approaches to Bridge No. 56-216 at Palo Verde Drain north of Palo Verde; place steel sheet piling	—	—	13,000	9,040	—3,960 *
34	Riverside	187	Cathedral City to Route 64; 4-lane 64-foot all paved section	6.6	1,000,000	1,000,000	794,319	—205,681 *
35			(Contributed funds)	—	—	—	12,000	12,000

For footnotes see end of Statement No. 4.



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

[illegible]

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	SOUTHERN GROUP OF COUNTIES—Continued							
2								
3								
4	Riverside	187	At 7 locations between Route 25 near White Water and 6.5 miles north; eliminate a sharp double reversing curve and 6 humps	—	—	\$20,000	\$20,000	—
5								
6								
7	Riverside	187	At the intersections of Palm Canyon Drive (Route 187) with Vista Chino, with Tahquitz Drive, and with Indian Avenue in the City of Palm Springs; traffic signals and highway lighting	—	—	21,000	18,930	—\$2,070 <sup>a</sup>
8			(Contributed funds)	—	—	18,892	18,147	—745
9								
10	Riverside	187	Indian Trail to Cathedral City; 4-lane 64-foot all paved section	4.7	\$525,000	557,706	550,601	—7,105 <sup>a</sup>
11								
12	Riverside, San Bernardino	187	Through Dry Morongo Canyon 7 miles northeast of Whitewater; 4-lane expressway	4.1	1,900,000	1,577,985	1,579,818	1,833 <sup>e</sup>
13								
14	Riverside	193	Between Ateshison, Topeka and Santa Fe Railroad tracks and Temescal Wash in City of Corona; construct storm drain	—	—	—	34,707	34,707 <sup>d</sup>
15								
16	Riverside	193	At Main Street Grade Crossing No. 2B-24.1 in the City of Corona; automatic gate arms	—	—	11,500	11,500	—
17								
18	Riverside	193	Route 43 in Corona to 0.3 mile south of Santa Ana River; 4-lane conventional	4.2	300,000	245,492	242,115	—3,377 <sup>a</sup>
19	San Bernardino	9	Etiwanda Avenue to Macy Street in San Bernardino; channelization	10.4	60,000	60,000	42,658	—17,342 <sup>a</sup>
20								
21	San Bernardino	9	At the intersection of Foothill Boulevard (Route 9) with Willow Avenue; traffic signals and channelization	—	—	23,500	23,500	—
22								
23	San Bernardino	26	Route 43 to Colton Avenue; functional and tree planting	5.8	30,000	29,983	29,983	—
24								
25	San Bernardino	26	In median of San Bernardino Freeway from Los Angeles county line in Montclair to Vineyard Avenue east of Ontario; install cable chain link barrier, paving and planting	6.1	—	300,000	294,738	—5,262 <sup>a</sup>
26	San Bernardino, Riverside							
27		9, 19, 78	At the intersections of Route 9 with Haven Avenue, Route 19 with Central Avenue and Route 78 with Alessandro Boulevard; traffic signals, highway lighting and channelization	—	—	41,000	42,202	1,202 <sup>e</sup>
28			(Contributed funds)	—	—	—	12,434	12,434
29								
30	San Bernardino	26	Between Highland Avenue in Redlands and Yucaipa Boulevard Overcrossing; functional and tree planting	—	—	—	12,772	12,772
31								
32	San Bernardino, Riverside	26	Redlands to Beaumont; convert 4-lane expressway to 6-lane freeway	11.7	7,200,000	6,585,965	6,585,965	—
33								
34	San Bernardino	26, 43	At Route 43 and 26 Interchange; reconstruct ramps	1.4	580,000	593,998	593,998	—
35								
36	San Bernardino	31	27th Street to 1.4 miles north of Devore; functional and tree planting	8.6	35,000	35,000	24,720	—10,280 <sup>a</sup>
37								
38	San Bernardino	31	Between 1.3 miles southwest and 2.1 miles northeast of Route 145; construct interchange and frontage road	—	—	—	1,183,163	1,183,163 <sup>d</sup>
39								
40	San Bernardino	31	Between Field and Cronese Valley; construct 4-lane freeway	16.9	—	5,003,523	5,003,523	—
41								
42	San Bernardino	43	At the intersections of Route 43 with Kuffel Canyon Road and with Green Valley Lake Road; left-turn lanes	—	—	19,900	17,387	—2,513 <sup>a</sup>
43								
44	San Bernardino	43	Route 26 to Base Line Street; add 2 lanes for 6-lane freeway to Third Street, widen Third Street to Base Line Street	3.9	350,000	466,400	434,026	—32,374 <sup>a</sup>
45								
46	San Bernardino	43	44th Street to 1 mile north of San Bernardino; convert to 4-lane expressway	1.8	275,000	245,506	244,027	—1,479 <sup>a</sup>
47								
48	San Bernardino	43, 31	Between 0.3 mile south and 0.7 mile north of Base Line Street; reconstruct guard railing	—	—	9,100	6,784	—2,316 <sup>a</sup>
49								
50	San Bernardino	43, 188	Crestline Interchange; convert to 4-lane freeway	1.0	1,000,000	1,745,400	—	—1,745,400 <sup>b</sup>

For footnotes see end of Statement No. 4.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	San Bernardino	58	1.0 mile east of Route 31 in Barstow to					
5			2.5 miles east of Daggett; 4-lane free-	9.0	\$5,200,000	\$5,200,000	\$4,844,737	—\$355,263 <sup>a</sup>
6			way					
7	San Bernardino	58	26 miles west of Needles to west city					
8			limits of Needles; widen shoulders and	26.3	250,000	225,967	210,606	—15,361 <sup>a</sup>
9			resurface					
10	San Bernardino	58	Needles Underpass; underpass and ap-	1.4	1,450,000	1,450,000	—	—1,450,000 <sup>b</sup>
11			proaches					
12	San Bernardino	127	Between 11.9 miles and 13.1 miles south					
13			of the Inyo county line; realign road-					
14			way and install culverts	—	—	28,200	28,198	—2 <sup>a</sup>
15	San Bernardino	146	At various locations between Route 58					
16			northwest of Needles and the Nevada					
17			state line; reconstruct portions of exist-					
18			ing highway to eliminate curves and					
19			dips	—	—	14,700	14,390	—310 <sup>a</sup>
20	San Bernardino	207	2.5 miles to 1.5 miles southwesterly of					
21			Running Springs; 60-foot all paved	1.0	285,000	285,000	251,270	—33,730 <sup>a</sup>
22			section					
23	San Bernardino	212	Between 11.7 miles and 12.9 miles east					
24			of Ridgecrest; grading and paving	—	—	—	119,399	119,399 <sup>d</sup>
25	San Diego	2	Between 0.1 mile and 1.0 mile north of					
26			Route 12 and between Santa Mar-					
27			garita River and Orange county line;					
28			install raised bars in median	—	—	—	16,692	16,692 <sup>e</sup>
29	San Diego	2	0.1 mile north of south city limits of					
30			National City to Eighth Street; 8-					
31			lane freeway	1.6	2,400,000	2,400,000	2,280,373	—119,627 <sup>a</sup>
32	San Diego	2	Sixth Avenue to Palm Street; landscape	1.2	180,000	180,000	—	—180,000 <sup>b</sup>
33	San Diego	2	Maple Street to existing Route 2 at					
34			Washington Street; 6-lane freeway	1.6	3,300,000	3,895,600	3,330,909	—564,691 <sup>a</sup>
35	San Diego	2	Via de La Valle, near Del Mar to San					
36			Marcos Road; 8-lane freeway	5.1	4,900,000	4,900,000	4,388,660	—511,340 <sup>a</sup>
37	San Diego	2	Congon Road to 0.7 mile north of Ocean-					
38			side; revise signing	7.1	55,000	60,400	60,257	—143 <sup>a</sup>
39	San Diego	2	Border Avenue to 0.2 mile north of Cardiff					
40			Beach State Park; widen to 4-lane					
41			divided and channelization	2.0	160,000	165,000	131,025	—33,975 <sup>a</sup>
42			(Contributed funds)	—	—	—	9,173	9,173
43	San Diego,							
44	Imperial	12	San Diego county line to Route 202; 4-	9.7	3,000,000	4,400,000	4,111,018	—288,982 <sup>a</sup>
45			lane freeway					
46	San Diego	12	Fairmont Avenue and 0.5 mile east of					
47			Spring Street	—	—	—	889,229	889,229 <sup>b,c</sup>
48	San Diego	12, 77	Taylor Street to East Main Street; tree					
49			planting and landscape	18.0	240,000	250,000	193,891	—56,109 <sup>a</sup>
50	San Diego	12	East Main Street to Harritt Road; 4-lane					
51			freeway	4.0	3,300,000	3,531,450	3,446,265	—85,185 <sup>a</sup>
52	San Diego	77	Intersection of Route 77 with Mira Mesa					
53			Boulevard; reconstruct shoulder and					
54			resurface	—	—	16,000	—	—16,000 <sup>a</sup>
55	San Diego	77	2.0 miles north of Miramar Road to 0.8					
56			mile north of Poway Road; 4-lane free-	2.7	3,100,000	3,290,000	3,690,035	400,035 <sup>e</sup>
57			way					
58			(Contributed funds)	—	—	—	92,249	92,249
59	San Diego	77	1.3 miles north of Lake Holmes Bridge to					
60			0.3 mile north of 17th Avenue in Escon-					
61			dido; 4-lane expressway	2.0	400,000	400,000	515,447	115,447 <sup>f</sup>
62	San Diego	195	At the intersection of Mission Avenue					
63			(Route 195) with Canyon Drive in the					
64			City of Oceanside; traffic signals and					
65			highway lighting	—	—	10,600	7,300	—3,300 <sup>a</sup>
66	San Diego	196	1.0 mile west of Vista to Nordahl Road;					
67			tree planting	10.3	30,000	30,000	—	—30,000 <sup>b</sup>
68	San Diego	196	Near Sycamore Avenue Undercrossing ap-					
69			proximately 2 miles east of Vista;					
70			improve drainage	—	—	—	6,267	6,267 <sup>j</sup>
71	San Diego	196	2.7 miles east of San Marcos to existing					
72			Route 77 in Escondido; 4-lane freeway	1.8	2,100,000	2,100,000	1,863,749	—236,251 <sup>a</sup>
73	San Diego	198	2.0 miles north of Route 12 to 0.5 mile					
74			north of Santee (portions); 4-lane free-					
75			way structures at Prospect Street and					
76			at Santee	1.1	250,000	217,911	206,565	—11,346 <sup>a</sup>
77	San Diego	200	0.6 mile west of Campo to Campo; 32-					
78			foot all paved section	0.6	170,000	173,918	173,918	—
79	For footnotes see end of Statement No. 4.							
80								
81								
82								
83								



**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
<b>SOUTHERN GROUP OF COUNTIES—Continued</b>								
1								
2								
3								
4	San Diego	200	At 8 intersections between Fourth Avenue and 16th Street, City of San Diego; install and modify traffic signals	—	—	—	\$17,873	\$17,873 <sup>m</sup>
5			(Contributed funds)	—	—	—	20,065	20,065
6	San Diego	283	Intersection Wabash Boulevard (Route 283) with Ocean View Boulevard in City of San Diego; install flashing beacons and modify traffic signals	—	—	—	6,748	6,748 <sup>m</sup>
7			(Contributed funds)	—	—	—	2,834	2,834
8	San Diego	283	At various locations between 1 mile south of Route 12 and 0.2 mile north of Clairemont Mesa Boulevard; construct various drainage facilities	—	—	\$27,400	20,766	—6,634 <sup>a</sup>
9	San Luis Obispo	2	0.9 mile south of San Miguel to Monterey county line; 4-lane freeway	2.3	\$1,330,000	1,330,000	1,270,918	—59,082 <sup>a</sup>
10	San Luis Obispo	2	Between Grand Avenue separation in Arroyo Grande and Brisco Road undercrossing; install chain link fencing	—	—	—	4,421	4,421 <sup>k</sup>
11	San Luis Obispo	2	Atascadero to Paso Robles (portions); base and resurface existing 4-lane expressway	9.0	385,000	371,630	326,479	—45,151 <sup>a</sup>
12	San Luis Obispo	2	From 0.2 mile to 0.5 mile north of Los Berros Creek; pave weighing station and provide lighting, and provide lighting and weighing facilities for north-bound lanes	—	—	—	28,033	28,033 <sup>t</sup>
13	San Luis Obispo	56	Old Creek to 1.2 miles north of Cayucos Creek; 4-lane freeway	2.8	3,050,000	3,050,000	2,787,390	—262,610 <sup>a</sup>
14			(Contributed funds)	—	—	—	500	500
15	San Luis Obispo	56	Oceano Overhead Bridge No. 49-12; bridge and approaches	0.7	—	337,914	337,914	—
16	San Luis Obispo	125	Salinas River Bridge near Atascadero to 0.1 mile west of Huer Huer Creek; 2-lane reconstruction	9.7	140,000	140,000	124,310	—15,690 <sup>a</sup>
17	Santa Barbara	2	0.7 mile south of Santa Ynez River to 0.7 mile north of Buellton; 4-lane freeway	1.8	3,250,000	3,250,000	2,445,987	—804,013 <sup>a</sup>
18	Santa Barbara	2	El Sueno Road to Elwood; functional and tree planting	8.0	150,000	84,814	58,128	—26,686 <sup>a</sup>
19	Santa Barbara	2	Between 0.4 mile south of Carpinteria Creek and Santa Monica Creek; install chain link fencing	1.7	—	29,200	22,720	—6,480 <sup>a</sup>
20	Santa Barbara	2	At the Seventh Street Overcrossing in the Town of Carpinteria; constructing a sidewalk	—	—	—	29,528	29,528 <sup>k</sup>
21	Santa Barbara	2	On Stowell Road on-ramp; channelization	—	—	—	6,870	6,870 <sup>t</sup>
22	Santa Barbara	2	Turnpike Road Overcrossing and at Glenn Annie Road Overcrossing near Goleta; highway lighting	—	—	—	4,812	4,812 <sup>m</sup>
23	Santa Barbara, San Luis Obispo	2	4.0 miles south of Santa Maria to Hourihan Grade; functional and tree planting	8.6	20,000	20,000	—	—20,000 <sup>b</sup>
24	Santa Barbara	2	At the intersection of Broadway (Route 2) with Alvin Avenue in the City of Santa Maria; traffic signals	—	—	5,800	2,499	—3,301 <sup>a</sup>
25	Santa Barbara	2	On south Broadway (Route 2) between Betteravia Road and Battle Road; state share of cost of widening and constructing channelization	—	—	23,000	22,250	—750 <sup>a</sup>
26	Santa Barbara	56, 149	At the intersection of H Street (Route 56) with Walnut Avenue and Ocean Avenue (Route 149) with G, H, and I Streets in the City of Lompoc; install and modify traffic signals	—	—	—	14,192	14,192 <sup>m</sup>
27			(Contributed funds)	—	—	—	12,284	12,284
28	Santa Barbara	148	At the intersection of Main Street (Route 148) with College Street in the City of Santa Maria; traffic signals and highway lighting	—	—	—	8,665	8,665 <sup>m</sup>
29	Santa Barbara	148	At the intersection of Main Street (Route 148) with Miller Street in the City of Santa Maria; traffic signals and highway lighting	—	—	6,900	3,719	—3,181 <sup>a</sup>
30	Santa Barbara	149	2.8 miles to 1.4 miles west of Buellton; 2-lane conventional	1.4	150,000	150,000	150,000	—

For footnotes see end of Statement No. 4.

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3								
4	Santa Barbara	149	At the intersection of Ocean Avenue (Route 149) with "O" Street; traffic signals and highway lighting	-	-	\$8,300	\$6,213	—\$2,087 <sup>a</sup>
5			(Contributed funds)	-	-	-	3,246	3,246
6	Santa Barbara	150	At the intersection of Cliff Drive (Route 150) with Meigs Road in the City of Santa Barbara; traffic signals and highway lighting	-	-	6,458	5,871	—587 <sup>a</sup>
7			(Contributed funds)	-	-	8,172	7,442	—730
8	Santa Barbara	150	Intersection Los Positas Road (Route 150) with Modoc Road in and near Santa Barbara	-	-	-	55,403	55,403 <sup>b,m</sup>
9			(Contributed funds)	-	-	-	14,696	14,696
10	Tulare	10	0.3 mile west of Woodland Drive to 0.3 mile east of existing Route 129-North (portions); 4-lane freeway to Second Avenue; grading and structures, etc.	11.9	\$4,390,000	4,390,000	4,108,202	—281,798 <sup>b</sup>
11			(Contributed funds)	-	-	-	3,497	3,497
12	Tulare	131	Road 28 to 0.4 mile east of Road 32; replace Kings River Bridge No. 46-84, remove Kings River Overflow Bridge No. 46-85, realign approaches	0.9	290,000	251,743	251,743	-
13	Tulare	132	On Mooney Boulevard (Route 132) between Avenue 272 and 0.1 mile south of Mineral King Avenue; grading, paving and structures	-	-	-	653,570	653,570 <sup>i</sup>
14	Tulare	132	Along Mooney Boulevard (Route 132) between Packwood Creek and Tulare Avenue; construct storm drain	-	-	180,000	146,177	—33,823 <sup>b</sup>
15			(Contributed funds)	-	-	13,229	10,229	—3,000
16	Tulare	132	Route 10 to 0.1 mile north of Houston Avenue; grade and pave one-way street	1.2	115,000	198,000	218,792	20,792 <sup>c</sup>
17	Tulare	133	0.7 mile to 1.0 mile east of Ivanhoe; grade and pave	0.3	-	42,884	41,795	—1,089 <sup>a</sup>
18	Ventura	2	Ventura Freeway—0.5 mile west of Truini Road to 0.5 mile east of Moorpark Road; convert 4-lane expressway to 4-lane freeway	2.6	675,000	675,000	-	—675,000 <sup>d</sup>
19	Ventura	2	Ventura Freeway—0.5 mile west of Moorpark Road to 0.4 mile west of Borchard Road; convert 4-lane expressway to 4-lane freeway	-	750,000	750,000	-	—750,000 <sup>d</sup>
20	Ventura	2	Ventura Freeway (Route 2) at Calleguas Road Overcrossing; functional planting	-	-	-	4,479	4,479 <sup>v</sup>
21	Ventura	2	On Fulton Street Overcrossing and Arnell Road Overcrossing; install chain link sidewalk railing	-	-	6,011	5,531	—480 <sup>a</sup>
22	Ventura	2	Ventura Freeway at Conejo Road; convert 4-lane expressway to 4-lane freeway	0.6	470,000	-	-	-
23	Ventura	2	Ventura Freeway—0.4 mile southeast of Wood Road to 0.3 mile southeast of Vineyard Avenue (portions); grade, pave and structures	2.4	-	1,129,649	980,490	—149,159 <sup>a</sup>
24	Ventura	2, 138	Ventura Freeway—California Street to Ventura River, and Route 138 Freeway—Route 2 to Prospect Street; landscape	1.4	250,000	250,000	175,085	—74,915 <sup>a</sup>
25	Ventura	2	Route 2 between California Street and 0.3 mile west of Ventura River Bridge; resurface	-	-	-	17,283	17,283 <sup>c</sup>
26	Ventura	2	Route 2—0.2 mile north of Ventura River to 1.0 mile north of Seaciff (portions); resurface	6.9	135,000	135,000	93,731	—41,269 <sup>a</sup>
27	Ventura	9	Los Angeles Avenue—Moorpark Road (Route 155) to Los Angeles county line (portions); widening at intersections	-	100,000	100,000	78,615	—21,385 <sup>a</sup>
28	Ventura	60	1.0 mile and 1.1 miles northwest of Little Sycamore Creek Road; placing riprap	-	-	-	21,923	21,923 <sup>a</sup>
29	Ventura	60	At Wood Road Interchange, approximately 6.5 miles southeast of Oxnard; improve drainage	-	-	-	21,000	21,000 <sup>j</sup>

For footnotes see end of Statement No. 4.



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the  
1963-64 Fiscal Year, Compared to Budget Allocations—Continued**

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 10-1-63	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-64	DIFFERENCE
1	<b>SOUTHERN GROUP OF COUNTIES—Continued</b>							
2								
3	Ventura	79	Telegraph Road (Route 79) between					
4			Brent Street and 0.1 mile east of Dos					
5			Camino Avenue in City of Buenaven-					
6			tura; reconstruct, resurface and install					
7			drainage facilities	-	-	-	\$8,902	\$8,902 <sup>1, j</sup>
8	Ventura	79	Route 79 Freeway—0.1 mile west of Wells					
9			Road to 0.7 mile east of Santa Paula;					
10			4-lane freeway	8.5	\$7,200,000	\$6,917,346	6,917,346	-
11	Ventura	138	Route 138 Freeway—Prospect Street to					
12			0.3 mile south of Mills School; tree					
13			planting	3.4	3,000	2,025	2,025	-
14	Ventura	153	On Bridge No. 55-02 across Bard Slough;					
15			construct sidewalk and gutter	-	-	7,132	6,822	—310 <sup>a</sup>
16	Ventura	154	1963-64 fiscal year	-	-	8,850	8,850	-
17	Ventura	155	Intersection Moorpark Road (Route 155)					
18			with Thousaud Oaks Boulevard and					
19			with Janss Road; traffic signals, high-					
20			way lighting, channelization and curbs				21,679	21,679 <sup>1, m</sup>
21			(Contributed funds)				22,059	22,059
22	Ventura	155	On Moorpark Road (Route 155) between					
23			0.1 mile north of Olsen Road and 0.5					
24			mile southeast of Read Road	-	-	-	46,282	46,282 <sup>1, m</sup>
25	Ventura, Los							
26	Angeles	2,						
27		155,						
28		2	Ventura Freeway—0.1 mile southeast of					
29			Ventura-Los Angeles county line to 0.4					
30			mile west of Triunfo Road; grade, pave					
31			and structures	-	-	695,000	672,269	—22,731 <sup>a</sup>
32								
33			<b>Totals, Southern Group of Counties</b>		\$166,012,000	\$182,387,485	\$172,212,991	—\$10,174,494
34								
35			<b>Totals, Northern Group of Counties</b>		\$143,748,000	\$175,717,612	\$153,184,325	—\$22,533,287
36			<b>Totals, Southern Group of Counties</b>		\$166,012,000	\$182,387,485	\$172,212,991	—\$10,174,494
37								
38			<b>TOTALS, MAJOR PROJECT</b>					
39			<b>ALLOCATIONS</b>		\$309,760,000	\$358,105,097	\$325,397,316	—\$32,707,781
40								

**REASONS FOR REVISIONS**

- <sup>a</sup> Savings—funds in excess of project requirements.
- <sup>b</sup> Project or portion of project deferred.
- <sup>c</sup> Decrease due to change in scope of work.
- <sup>d</sup> Decrease project or portion of project financed from other funds.
- <sup>e</sup> Additional funds to cover increases in project costs or to advance construction.
- <sup>f</sup> Additional funds required because of revision of design standards or scope of work.
- <sup>g</sup> Additional funds required because of low Budget estimate or higher construction costs.
- <sup>h</sup> Additional project; transfer from prior Budget.
- <sup>i</sup> Additional project to improve deficient roadway or structure.
- <sup>j</sup> Additional project to improve drainage.
- <sup>k</sup> Additional project to improve traffic safety or traffic service.
- <sup>l</sup> Additional project to relieve traffic congestion.
- <sup>m</sup> Additional project to install or revise traffic regulatory or safety devices.
- <sup>n</sup> Additional project to repair or replace a deteriorated roadway or structure.
- <sup>o</sup> Additional project to restore or reconstruct roadway at slipout.
- <sup>p</sup> Additional project for freeway or expressway construction.
- <sup>q</sup> Additional project for erosion control and/or restoration.
- <sup>r</sup> Additional project to stabilize slide area or remove underground water.
- <sup>s</sup> Additional project to place roadway in acceptable condition for relinquishment.
- <sup>t</sup> Additional project to construct weighing facilities or loadometer stations.
- <sup>u</sup> Additional project to acquire material site or disposal site for use on construction.
- <sup>v</sup> Additional project for landscaping.
- <sup>w</sup> Additional project to comply with fish and game requirements.
- <sup>x</sup> Additional project for archaeological salvages.
- <sup>y</sup> Additional project for commemorative markers.
- <sup>z</sup> Additional project for roadside rests.

**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 5—Expenditures for Maintenance by Routes for the  
Fiscal Year July 1, 1963 to June 30, 1964**

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1	1. Golden Gate Bridge to Oregon line via Crescent City and Smith River	\$1,836,576
2	2. Route 56 in San Francisco to the Mexican line near Tia Juana via San Diego and National City; Oreutt to Route 2 north of Santa Maria; Harrison to Route 2 near Los Alamos	4,062,120
3	3. Sacramento to Oregon line via Yreka	1,287,201
4	4. Sacramento to Los Angeles	2,421,602
5	5. Route 56 near Santa Cruz to Route 68 near Story Road; Route 68 near San Jose to Route 4 near Stockton via Hayward; Route 68 near Oakland to Route 68 near San Jose to Route 4 near Stockton via Hayward; Route 4 near Stockton to Route 65 near Mokelumne Hill	810,277
6	6. Route 7 to Sacramento; Route 49 near Napa to Route 7 near Davis	268,687
7	7. Route 69 in Albany to Route 3 near Red Bluff	1,050,104
8	8. Route 1 near Novato to Route 7 near Cordelia via the vicinity of Napa	87,278
9	9. Route 79 near Saticoy to Route 4 near San Fernando; near San Fernando to San Bernardino	381,211
10	10. Route 2 near San Lucas to Sequoia National Park line via Coalinga, Hanford, and Visalia	287,886
11	11. Route 75 near Antioch to Nevada line near Lake Tahoe via Sacramento and Placerville	973,700
12	12. Point Loma to El Centro via San Diego	504,997
13	13. Route 4 to Salida to Route 23 via Sonora and Long Barn	263,383
14	14. Oakland to Route 7 in Richmond at Cutting Boulevard	53,141
15	15. Route 56 near Fort Bragg to Route 37 near Emigrant Gap via Willits, Williams, and Colusa	599,397
16	16. Route 1 to Route 89 near Lakeport	50,837
17	17. Route 3 south of Roseville to Nevada City	124,053
18	18. Merced to Yosemite National Park near El Portal via Mariposa	101,460
19	19. Route 9 west of Claremont to Beaumont via Riverside; Pomona to Route 2 near Santa Ana	265,794
20	20. Route 1 near Arcata to Lassen National Park via Weaverville and Redding; Route 83 near Old Station to Route 29 west of Susanville; Route 29 near Susanville to Route 73 near Ravendale	798,088
21	21. Route 3 near Rievale to Route 29 near Chats via Quincy and Beekworth Pass	508,068
22	22. Route 32 to Route 2 near the Rocks via Hollister and San Juan Bautista; Route 56 near Castroville to Route 2 near Prunedale	39,220
23	23. Los Angeles to Route 11 near Meyers Station via Antelope Valley, Independence, Bridgeport, and Markleeville	1,017,263
24	24. Route 4 near Lodi to San Andreas; Route 65 near Angels Camp to Route 23 near Mount Bullion via Murphys, Calaveras Big Trees, and Dorrington; Route 23 near Woodfords to Nevada state line	212,003
25	25. Route 37 near Colfax to Route 17 near Grass Valley; Nevada City to Route 83 near Sattley via Downieville	335,056
26	26. Route 2 in Los Angeles to Calexico via the vicinity of Monterey Park, Pomona, Colton, Brawley, and El Centro; a point on the highway of Route 2 in Los Angeles to Calexico, approximately 2½ miles southwest of Brawley	1,330,906
27	27. El Centro to Yuma	146,776
28	28. Redding to Nevada line via Alturas and Cedarville	430,707
29	29. Red Bluff to the Nevada line via Susanville; Route 35 to Route 3 near Red Bluff	543,650
30	30. San Bernardino to Nevada line near Calada, via Barstow	387,259
31	31. Route 56 near Watsonville to Route 249 near Sharon via Hecker Pass and Pacheco Pass	186,813
32	32. Route 4 near Bakersfield to Route 2 in San Luis Obispo County via Cholame Pass; Route 56 near Cambria to Route 2 near Paso Robles	201,947
33	33. Route 4 near Arno to Route 23 near Picketts in Hope Valley via Jackson, Irishtown, Pine Grove, Silver Lake, and Kirkwood	213,560
34	34. Route 1 near Alton to Route 20 near Douglas City, passing near Kuntz and Peanut	394,569
35	35. Mount Pleasant Ranch to Downieville	626
36	36. Auburn to Route 38 via Emigrant Gap	762,875
37	37. Route 11 near May's Junction to Nevada line near Verdi, Nevada, via Tallae, Emerald Bay, McKinney's, Tahoe City, the Truckee River, Truckee, and the Truckee River Canyon	340,233
38	38. Tahoe City to Nevada line at Crystal Bay	42,442
39	39. Route 13 to Route 23 near Mono Lake via Big Oak Flat and Buck Meadows; Route 23 near Mono Lake to Route 76 near Benton Station; Route 23 north of Mono Lake to the Nevada line, in the vicinity of the Pole Line Road	226,270
40	40. Route 5 near Tracy to Route 4 near Fresno; Route 4 near Fresno to General Grant National Park; General Grant National Park to Kings River Canyon	350,428
41	41. Route 4 near Los Gatos to Governor's Camp in California Redwood Park via Saratoga Gap	81,018
42	42. Newport Beach to Route 31 near Victorville, via Santa Ana Canyon, San Bernardino, Waterman Canyon, Big Bear Lake and Baldwin Lake. Route 43 includes a highway around Big Bear Lake	1,031,954
43	43. Route 116 near Boulder Creek to Route 42 at Governor's Camp in California Redwood Park	18,884
44	44. Route 3 near Biggs to Route 7 near Willows	36,838
45	45. Route 3 near Klamath River Bridge to Route 1	422,855
46	46. Route 7 near Orland to Chico; Route 3 near Chico to Route 29 near Deer Creek Meadows	176,738
47	47. Route 1 near Cloverdale via McDonald's to Route 56 at mouth of Navarro River	180,751
48	48. Route 8 near Napa to Route 15 via Calistoga and Lower Lake	147,206
49	49. Route 15 to Sacramento via Rumsey and Woodland	155,851
50	50. Route 56 near Valley Ford to Route 8 near Sonoma via Santa Rosa	69,243
51	51. Route 1 to Tiburon	10,133
52	52. Route 7 near Fairfield to Route 4 near Lodi via Rio Vista	238,339
53	53. Route 11 near Perkins to Route 65 near Drytown	55,910
54	54. Skyline Boulevard from San Francisco to Route 5	112,392
55	55. Route 2 near Las Cruces via the vicinity of Lompoc and Guadalupe to Route 2 near Pismo; San Luis Obispo to San Francisco along the coast via Cambria, San Simeon, and Santa Cruz; Route 1 near southerly end of Marin Peninsula to Route 1 near Fernbridge via the coast route through Jenner, Westport, and Ferndale, including lateral connection with Route 1 near Leggett Valley	1,593,339
56	56. Route 2 near Santa Maria to Route 23 near Freeman via Bakersfield and Walker Pass	292,573
57	57. Route 2 near Santa Margarita to the Arizona line near Topock, Arizona via Bakersfield, Mojave, Barstow, and Needles with a connection from near Needles to Arizona line	499,153
58	58. Route 4 near Gorman to Route 31 near Cajon Pass; Route 31 near Cajon Pass to Route 43 via Lake Arrowhead	226,359
59	59. Route 2 near El Rio to Route 2 south of San Juan Capistrano	693,912
60		



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 5—Expenditures for Maintenance by Routes for the  
Fiscal Year July 1, 1963 to June 30, 1964—Continued**

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1	61. Route 162 near Avenue 36 in Los Angeles to Route 59 via Glendale and Wrightwood-----	\$347,409
2	62. Route 171 near Buena Park to Route 61 via San Gabriel Canyon-----	191,753
3	63. Big Pine to Nevada line via Oasis-----	49,978
4	64. Route 2 near San Juan Capistrano to Route 78 near Perris; Route 78 near Perris to Route 26 near Indio; Mecca	
5	via Blythe to the Arizona line at the Colorado River; a point near Shaver's Summit to Route 26 near Indio	404,228
6	65. Auburn to Sonora via Placerville, Diamond Springs, El Dorado, Jackson, San Andreas, and Angels Camp; Route	
7	40 near Moccasin Creek to Route 125 near Oakhurst-----	256,569
8	66. Route 238 near Mossdale to Route 13 near Oakdale via the vicinity of Manteca-----	44,104
9	67. Route 2 near San Benito River Bridge to Route 56 near Watsonville-----	26,339
10	68. Route 2 near Ford Road south of San Jose to Route 5 near Oakland-----	2,274,257
11	69. San Jose to the Richmond-San Rafael Bridge Toll Plaza including a connection to Route 5 near Warm Springs;	
12	Point San Quentin to Route 56 near Point Reyes Station-----	1,104,009
13	70. Route 1 near Ukiah to Mendocino State Hospital-----	4,762
14	71. Route 1 near Crescent City to Oregon line-----	28,506
15	72. Route 3 at Weed to Oregon line near Calor-----	112,221
16	73. Route 29 to Oregon line near New Pine Creek via Alturas-----	261,416
17	74. Route 6 near Napa to Route 7 near Cordelia via Vallejo and Benicia including a connection from Vallejo to Route	
18	7 near the Carquinez Bridge-----	94,575
19	75. Oakland to Route 4 near Stockton via Walnut Creek and Antioch; Route 4 near Stockton, north of Walnut Creek	
20	to a connection with Route 74 near Benicia; Route 4 near Stockton via Copperopolis to Route 65 near Altaville	772,248
21	76. Route 23 near Bishop to Nevada state line near Montgomery Pass; Route 23 to Camp Sahrina; Route 125 near	
22	Fresno to Huntington Lake-----	313,244
23	77. East city limits of Los Angeles to Route 26 near El Monte; Pomona to San Diego via Temecula-----	506,449
24	78. Riverside to Route 77 near Temecula; Route 12 near Descanso to Route 77 near Temecula-----	208,023
25	79. Route 2 near Ventura to Route 23 near Solamint-----	123,955
26	80. Route 2 near Santa Barbara to Route 2 near Zaca via San Marcos Pass; Route 80 specified in Route 2 near Santa	
27	Barbara County line via Foothill Road; Route 80 specified in Route 80 to Route 2 via Sycamore Canyon-----	84,344
28	81. Route 71 to Route 1 north of the Smith River-----	54,526
29	82. Route 20 near Weaverville to Montague-----	65,539
30	83. Route 3 near Mount Shasta to Lassen National Park; Lassen National Park to Route 29 near Morgan; Route	
31	29 near Deer Creek Pass to Route 21 near Indian Falls; Route 21 near Blairsden to Route 38 near Truckee-----	678,239
32	84. Route 20 near Willow Creek to Route 46 near Weitchpec-----	53,412
33	85. Route 1 to Route 20, staying north of the Mad River-----	6,212
34	86. Route 83 near Lassen National Park to Route 29 at Mineral-----	29,245
35	87. Route 7 near Woodland to Route 21 near Oroville; Route 21 near Wick's Corner to Route 3 near Chico-----	214,044
36	88. Route 15 near Colusa to Route 47 near Hamilton City; Route 15 near Sycamore to Route 87 near Knights Landing	137,091
37	89. Route 49 near Middletown to Route 15 near Upper Lake via Lakeport-----	145,722
38	90. Route 7 near Vacaville to Route 7 near Dunnigan-----	51,176
39	91. Route 3 near Lincoln to Route 17 near Newcastle-----	31,777
40	92. Route 65 near Coloma to Marshall's Monument-----	6,278
41	93. Route 65 near Cool via Georgetown to Route 65 near Placerville-----	76,625
42	94. Route 38 near Camp Richardson to south end Fallen Leaf Lake-----	6,036
43	95. Route 23 near Coleville to Nevada line-----	4,755
44	96. Route 23 near Bridgeport to Nevada line via Walker River-----	35,456
45	97. Route 4 near Stockton to Route 54 near Waite's Station including a connection to Route 34 south of Ione-----	36,731
46	98. Route 4 in Sacramento to Route 3 near North Sacramento-----	31,956
47	99. Route 53 near Rio Vista via Ryer Island to Route 6 near Broderick-----	132,271
48	100. Route 99 on Ryer Island to Route 11-----	65,623
49	101. Route 53 to Route 7 near Dixon-----	44,563
50	102. Route 49 near Rutherford to Route 6 via Sage Canyon-----	53,042
51	103. Route 1 near Geyserville to Route 49 near Calistoga-----	49,045
52	104. Route 56 near Jenner to Route 1 near Cotati; Route 1 near Petaluma to Route 8 near Shellville-----	105,921
53	105. Route 56 near Half Moon Bay to Route 5 near Hayward; Hayward to High Street in Oakland-----	231,380
54	106. Route 7 near Hercules to Route 75 north of Concord-----	61,554
55	107. Route 56 to a point near Sunol on Route 108; Route 108 near Scott's Corners to Route 75 near Walnut Creek-----	332,656
56	108. Route 5 near Mission San Jose to Route 75 near Brentwood-----	18,264
57	109. Route 238 near Crows Landing to Route 13 between Salida and Riverbank-----	11,740
58	110. Route 75 near Brentwood to Route 65 via Modesto, including a connection to Route 238 southwest of Vernalis-----	142,841
59	111. Route 23 near Rush Creek via June Lake to Route 23-----	50,373
60	112. Route 23 to Mammoth Lakes-----	95,431
61	113. Route 2 near Mountain View to Route 5 near Milpitas-----	26,413
62	114. Route 2 near Ford Road to Route 68 near Mountain View-----	21,829
63	115. Route 68 near San Jose to Patterson via the vicinity of Mount Hamilton-----	45,219
64	116. Route 5 near Santa Cruz to Route 42 near Waterman Gap-----	48,964
65	117. Monterey to Route 2 near Salinas-----	44,440
66	118. Route 2 near Salinas to Route 56 near Castroville-----	21,780
67	119. Route 2 near Gilroy to Route 10-----	83,447
68	120. Route 2 near Soledad to Pinnacles National Monument; Pinnacles National Monument to Route 119 in Bear Valley	11,021
69	121. Route 32 west of Los Banos to Route 41-----	2,847
70	122. Route 238 near Gustine to Route 4 near Merced-----	56,308
71	123. Snelling to Route 4 near Merced southerly to Route 32-----	40,315
72	124. Route 4 at Chowchilla via Robertson Boulevard to Route 32-----	6,467
73	125. Route 56 near Morro to Route 4 near Fresno; Route 4 near Fresno to Yosemite National Park-----	374,780
74	126. Route 41 near Kerman to Route 4 near Madera; Route 4 near Madera to Route 125-----	39,178
75	127. Route 4 near Tipton to Route 31 near Baker via Porterville, Camp Nelson, Olancho, Death Valley, and Death	
76	Valley Junction; Route 23 near Lone Pine to a junction with Route 4 near Tipton to Route 31 via Keeler-----	344,736
77	128. Route 127 to Nevada line-----	3,973
78		
79		
80		
81		



**Department of Public Works  
DIVISION OF HIGHWAYS—Continued**

**Statement No. 5—Expenditures for Maintenance by Routes for the  
Fiscal Year July 1, 1963 to June 30, 1964—Continued**

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1	129. Route 4 near Bakersfield to Route 41 near General Grant National Park	\$154,835
2	130. Orosi to Route 129	13,044
3	131. Route 4 near Kingsburg to Route 10 near Lemou Cove	51,597
4	132. Route 134 near Tulare to Orange Cove	42,206
5	133. Visalia to Woodlake	14,524
6	134. Route 135 at Corcoran to Lindsay via Tulare	57,128
7	135. The Junction of Route 33 and Route 139 near Wasco to Route 4 near Selma	74,312
8	136. Route 4 near Delano to Route 129	17,334
9	137. Route 58 near Santa Margarita to Route 125 near Creston	29,114
10	138. Route 41 near Mendota to Route 10 near Oilfields; Route 10 near Coalinga to Route 57 near Maricopa; Route 2 near Ventura to Route 57 in Cuyama Valley	338,673
11	139. Route 140 to Route 33 near Wasco	27,217
12	140. Taft to Route 4 near Greenfield; Route 4 south of Bakersfield to Route 58	75,537
13	141. Route 4 via Brundage Lane and Oak Street to Route 4 near Beardsley School	18,345
14	142. Route 4 near Bakersfield to Route 57 near Isabella via Glennville	131,681
15	143. Route 140 near Weed Patch to Route 57	24,086
16	144. Cummings Valley State Institution to Route 58 near Tehachapi	25,165
17	145. Route 31 near Cajon Pass to Route 23 near Little Lake	67,628
18	146. Route 187 east of Brawley to Route 64 near Blythe; Route 64 near Blythe to Route 58 near Needles; Route 58 west of Needles northerly to the Nevada line	290,011
19	147. Route 2 near Arroyo Grande to Route 2 near San Luis Obispo	23,398
20	148. Route 56 near Guadalupe to Sisquoc via Santa Maria	42,248
21	149. Surf to Route 80 near Santa Ynez	45,905
22	150. Route 2 near Montecito to Route 2 west of Santa Barbara via the coast	28,941
23	151. Route 2 near Riucon to Route 79 in Santa Paula	76,201
24	152. Route 2 near Carpinteria to Carpinteria Beach State Park	2,002
25	153. Hueneme to Route 9 near Somis	52,021
26	154. Route 60 near El Rio to Route 9 near Saticoy	16,656
27	155. Route 60 near Aliso Canyon to Route 2 near Triunfo; Route 2 near Newbury Park to Route 79 near Fillmore	116,615
28	156. Route 60 near Topanga Beach to Route 9 near Chatsworth	36,221
29	157. Route 4 near Tunnel Station to Route 9 near San Fernando	6,790
30	158. Route 4 near San Fernando to Route 2 near El Toro	421,974
31	159. Route 2 near Riverside Drive to Route 4 near Tujunga Wash	19,615
32	160. Route 158 near Inglewood to Route 2 in Los Angeles	31,571
33	161. Route 205 near Elysiau Park in Los Angeles to Route 4 near Glendale; Route 4 near Glendale to Route 2 near Riverside Drive; Route 4 near Glendale to Route 9 near Monrovia	267,554
34	162. Route 60 at Santa Monica to Route 61 near Avenue 36	143,436
35	163. Route 60 near Colorado Avenue in Santa Monica to Route 173 via Pacific Avenue and Venice Boulevard	2,098
36	164. Route 60 at Torrance to Route 158 near Culver City	139,145
37	165. San Pedro to Route 9 near La Canada	620,961
38	166. Route 172, at intersection of Downey Road to Route 174 near Norwalk	168,601
39	167. Route 165 in San Pedro to Route 9 in Pasadena via Long Beach	253,457
40	168. Route 60 near Long Beach to Route 9 near Pasadena	310,309
41	169. Route 56 to Route 117 via Canyon del Rey	2,447
42	170. Route 60 near Seal Beach to Route 9 near Duarte	129,587
43	171. Route 60 near Huntington Beach to Route 62 near Buena Park	138,836
44	172. Route 2 in Los Angeles to Route 19	67,490
45	173. Route 60 in Santa Monica to Route 2 near Soto Street	155,885
46	174. Route 60 west of Inglewood to Route 2 near Santa Ana	356,639
47	175. Route 60 near Hermosa Beach to Route 43 in Santa Ana Canyon	257,907
48	176. Route 174 near Norwalk to Route 43 in Santa Ana Canyon	50,521
49	177. Route 176 near Brea to Route 77 near Chino	29,506
50	178. Route 168 near Lakewood to Route 174 near Anaheim	95,263
51	179. Route 60 near Long Beach to Route 43 near Orange	98,498
52	180. Route 2 near Orange County Hospital northerly to Route 175	18,206
53	182. Route 43 near Orange to Orange County Park	13,353
54	183. Route 83 near Canyon Dam to Route 29 near Westwood	26,233
55	184. Route 60 near Corona del Mar to Route 158; Route 158 to Route 2 in Santa Ana, via Main Street	59,353
56	185. Route 60 in Laguna Beach to Route 2 near Irvine	39,524
57	187. Route 26 near White Water to Route 43 near Lucerne Valley via Morongo Valley; Route 26 near White Water to Route 64 near Palm Desert; Route 26 near Indio via the north shore of Salton Sea to Route 26 near Brawley; Route 26 near Brawley to Route 27 near Holtville; Route 27 near Holtville to Route 202 near Bouds Corners	281,484
58	188. Route 43 near Mount Anderson to Route 59	36,010
59	189. Route 43 near Strawberry Peak via Strawberry Flat to Route 59 near Lake Arrowhead	33,727
60	190. Route 9 near San Dimas to Route 26 near Redlands; Route 26 near Redlands to Route 43 near Big Bear Lake via Barton Flats	322,553
61	191. Route 31 near Verdmont to Route 190 in San Bernardino via Little Mountain	9,937
62	192. Route 77 to Route 190 near Upland	41,421
63	193. Route 43 near Corona to Route 31 near Devore	21,083
64	194. Route 78 east of Temecula to Route 26 near Beaumont	57,965
65	195. Route 2 near Oceanside to Route 78 near Lake Henshaw	65,248
66	196. Route 2 near Oceanside to Route 77 near Escondido	70,281
67	197. Route 77 near Escondido to Route 198 near Ramona	52,360
68	198. Route 200 near Spring Valley to Route 12 near La Mesa; Route 12 near El Cajon to Route 78 near Santa Ysabel; Julian to Route 26 near Kane Springs	252,022
69	199. The San Diego-Coronado Ferry in Coronado to Route 2 via Silver Strand	34,544
70	200. Route 2 near San Diego to Route 12 west of Jacumba via Campo	177,337
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**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 5—Expenditures for Maintenance by Routes for the  
Fiscal Year July 1, 1963 to June 30, 1964—Continued**

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1		
2	201. Calipatria to Route 187 between Brawley and Holtville; Route 26 east of Heber to Route 187 near Brawley-----	\$46,676
3	202. Route 12 near Coyote Wells to Route 27 near Midway Wells via Calexico-----	52,607
4	203. Route 26 near Oasis northerly to Avenue 66 via Pierce Street-----	20,469
5	204. Route 26 to Meeva via Avenue 66-----	10,747
6	205. Route 165 near Los Angeles River in Los Angeles to Route 161 in Pasadena-----	85,751
7	206. Route 257 near Emeryville to Route 75 near Lake Temescal-----	38,379
8	207. Route 190 near Highland northeasterly to Route 43-----	100,787
9	208. Route 8 near Sears Point to Route 7 near Lake Chahot-----	90,024
10	209. Route 3 near Project City to Shasta Dam-----	11,101
11	210. Route 28 near Canby to Oregon line near Hatfield; Route 28 near Hatfield to Route 72 near Dorris-----	125,164
12	212. Nevada line in Pahrump Valley to Route 23 near Freeman-----	30,539
13	213. Route 4 near the northerly limits of San Fernando to Route 4 near the southerly limits of San Fernando-----	3,208
14	216. Route 20 north of Susanville to Route 28 near Adin-----	104,840
15	218. Route 187 near Yucca Valley to Utah Trail Road in the Town of Twentynine Palms-----	33,428
16	224. Route 2 near the intersection of Lombard Street and Van Ness Avenue to the San Francisco-Oakland Bay Bridge approach in San Francisco-----	36,947
17	226. Route 105 in San Leandro to Route 69 in Oakland near Seventh and Harrison Streets via Alameda and the vicinity of the Oakland International Airport; Route 69 near Castro Street in Oakland to Route 5-----	233,340
18	227. Route 75 near Lake Temescal in Oakland to Route 5-----	94,039
19	228. Route 258 near San Lorenzo to Route 5 near Hayward-----	45,176
20	230. Route 172 to Route 173 via Indiana Street in Los Angeles County-----	14,055
21	232. Sacramento to Marysville-----	81,307
22	233. Route 83 near Sierraville to Route 21 near Vinton, via Loyalton-----	47,126
23	236. A point northwest of the City of Santa Barbara on Route 2 to the campus of the University of California at Santa Barbara, Goleta Campus-----	396
24	237. Junipero Serra Boulevard from Route 56 in Daly City to San Bruno-----	55,598
25	239. The junction of Routes 68 and 69 in San Jose to Route 56 near Daly City-----	90,331
26	243. Route 89 south of Kelseyville to Route 49 near Lower Lake-----	17,823
27	245. Route 232 near Catlett to Route 87 near Tudor-----	18,303
28	277. Route 78 east of Temecula to Route 64 east of Anza-----	36,187
29	283. Route 241 near the north city limits of National City to Route 2; Route 2 to Route 77 near United States Naval Air Station, Miramar-----	75,211
30	State Parks-----	97,597
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		\$50,332,976

**Department of Public Works**  
**DIVISION OF HIGHWAYS—Continued**

**Statement No. 6—Comparison of Revised Revenue Estimates for the 1964-65 Fiscal Year With Budget Estimates Submitted to the 1964 Session of the Legislature**

LINE	ESTIMATED REVENUES AND RECEIPTS	1964-65 BUDGET 1964 SESSION	REVISED ESTIMATES	DIFFERENCES
1	<b>STATE HIGHWAY FUND</b>			
2	State Funds:			
3	Apportionment from State Revenue Collected by Other Agencies:			
4	Transfer from Highway Users Tax Fund-----	\$479,232,318	\$478,228,892	—\$1,003,426
5	Transfer from Motor Vehicle Transportation Tax Fund-----	-	215,000	215,000
6	Revenue:			
7	Supervision of Outdoor Advertising:			
8	License fees -----	46,000	46,000	-
9	Permits and penalties -----	81,000	81,000	-
10	Totals, Supervision of Outdoor Advertising-----	\$127,000	\$127,000	-
11	Interest from investments -----	1,200,000	1,200,000	-
12	Interest from condemnation deposits-----	700,000	700,000	-
13	Totals, State Funds -----	\$481,259,318	\$480,470,892	—\$788,426
14	Federal and Other Funds:			
15	Federal Aid Subventions:			
16	For state highways -----	305,708,240	305,708,240	-
17	For county highways -----	8,923,539	8,923,539	-
18	Totals, Federal Aid Subventions -----	\$314,631,779	\$314,631,779	-
19	Miscellaneous Contributions:			
20	For state highways -----	-	2,492,520	\$2,492,520
21	Totals, Miscellaneous Contributions -----	-	\$2,492,520	\$2,492,520
22	Reimbursements—work for other agencies -----	-	1,088,799	1,088,799
23	Totals, Federal and Other Funds -----	\$314,631,779	\$318,213,098	\$3,581,319
24	<b>TOTALS, REVENUE AND RECEIPTS, STATE HIGHWAY</b>			
25	<b>FUND -----</b>	<b>\$795,891,097</b>	<b>\$798,683,990</b>	<b>\$2,792,893</b>



## Department of Public Works

## TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
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Toll bridge construction funds consist of proceeds from sale of revenue bonds, the issuance of which is authorized by the California Toll Bridge Authority; and, as in the case of the Vincent Thomas Bridge, such other funds as are provided by statute. Such funds are expended for construction, reconstruction or improvements of toll bridges in accordance with the applicable bond resolutions and/or statutes.

Toll revenue funds consist of toll collections, rents, roadway service collections and interest on investments. Such funds are expended for operating expenses, for debt service, and for improvements not financed by construction funds.

The physical maintenance of all toll bridges is financed from the State Highway Fund pursuant to Section 188.3 of the Streets and Highways Code.

All toll crossings, other than the Vincent Thomas Bridge, are situated in the San Francisco Bay Area.

## San Francisco-Oakland Bay Bridge

Although currently there are no outstanding bonds against the revenues on this structure, tolls are being continued to pay for the cost of alterations and improvements to the bridge authorized by Chapter 2316, Statutes of 1957, and the rehabilitation and improvement of the San Mateo-Hayward Bridge and the Dumbarton Bridge pursuant to Chapter 1784, Statutes of 1959. Under provisions of Sections 30770-30782 of the Streets and Highways Code, the revenues received after December 31, 1964, are obligated for construction of a rapid transit tube between the City and County of San Francisco and the County of Alameda. The cost of constructing the tube including approaches has been estimated as \$141,660,000 of which the San Francisco-Bay Area Rapid Transit District will repay the state the cost of approaches estimated to be \$40,000,000.

In addition to the toll revenues on the San Francisco-Oakland Bay Bridge, the residue of bond proceeds, in separate funds designated as the San Francisco-Oakland Bay Bridge Construction Fund and Southern Crossing Engineering Fund, are being used respectively for improvements to the San Francisco-Oakland Bay Bridge and for studies of additional crossings.

CARQUINEZ STRAIT BRIDGES REFUNDING  
SERIES A CONSTRUCTION FUND <sup>m</sup>

## Accumulated Resources, July 1:

Cash in treasury	-	\$1,641,614	\$47,151
Investments at cost	-	8,529,231	4,157,206
Other assets less liabilities	-	1,477,318	30,170

Totals	-	\$8,693,527	\$4,234,527
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## Receipts:

Transfer from other funds	\$10,000,000	-	-
Earnings on investments	215,413	\$191,000	\$76,000

Total Receipts	\$10,215,413	\$191,000	\$76,000
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Total Resources	\$10,215,413	\$8,884,527	\$4,310,527
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## Less Expenditures:

Construction—Cordelia approach	\$1,521,886	\$4,650,000	\$3,400,000
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Accumulated Resources, June 30	\$8,693,527	\$4,234,527	\$910,527
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For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## Carquinez Strait Bridges

The Carquinez Strait Bridges comprise the 2 Carquinez bridges and the Benicia-Martinez Bridge, and are operated as a unit.

Construction of the additional Carquinez Bridge and improvement of the original bridge were financed by the issuance of \$46,000,000 of toll revenue bonds pursuant to a resolution of the California Toll Bridge Authority dated October 4, 1955. Construction of the Benicia-Martinez Bridge was financed by the issuance of \$34,000,000 of toll revenue bonds pursuant to a supplemental resolution of the Authority dated April 23, 1959.

Carquinez Strait Bridges Series A Refunding Toll Revenue Bonds in the amount of \$75,000,000 authorized by California Toll Bridge Authority Resolution adopted September 25, 1963, were issued on December 1, 1963. In addition to providing funds to retire the outstanding Series A and B bonds, the refunding issue provided \$10,000,000 to construct a northerly freeway approach from Interstate Route 80 at Cordelia to the Benicia-Martinez Bridge. The freeway approach is now under construction.

Although the construction work on the bridges has been completed for several years, residual bond funds are being held in the Carquinez Strait Bridges Construction Fund to cover several right-of-way contingent liabilities.

Vincent Thomas Bridge (formerly named  
San Pedro-Terminal Island Bridge)

Chapter 74/1958, as amended by Chapter 1961/59 (Sections 30680-30684 of Streets and Highways Code) authorized the construction of this bridge and provided for its financing. Toll revenue bonds amounting to \$5,000,000 were sold pursuant to resolution of the California Toll Bridge Authority dated February 28, 1961 and \$16,400,000 were advanced from the Highways Users Tax Fund and the State Highway Fund, as authorized by the statute. Construction is completed and the bridge was opened to traffic on November 15, 1963. On June 1, 1964, \$1,400,000 of excess Construction Fund money was returned to the State Highway Fund. The remaining balance in the Construction Fund is reserved for miscellaneous construction work.

## Department of Public Works

## TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1	<b>SAN FRANCISCO-OAKLAND BAY BRIDGE</b>			
2	<b>TOLL REVENUE FUND <sup>m</sup></b>			
3				
4	Accumulated Resources, July 1:			
5	Cash in treasury	\$826,442	\$779,532	\$212,981
6	Investments at cost	48,493,683	50,746,831	39,400,000
7	Other assets less liabilities and reserves	—810,496	821,108	400,000
8				
9	Totals	\$48,509,629	\$52,347,471	\$40,012,981
10	Receipts:			
11	Toll and operating revenue	\$16,951,603	\$17,630,000	\$18,335,000
12	Earnings on investments	1,833,638	1,365,000	741,000
13	Contributions collected	174,175	—	—
14				
15	Total Receipts	\$18,959,416	\$18,995,000	\$19,076,000
16				
17	Total Resources	\$67,469,045	\$71,342,471	\$59,088,981
18	Less Expenditures:			
19	Operating	\$2,744,280	\$3,122,990	\$3,279,140
20	Bridge alterations, Chapters 2316 and 27, Statutes of 1957	3,058,337	4,782,000	5,750,000
21	Improvement and replacement, San Mateo Bridge, Chapter			
22	1784, Statutes of 1959	7,783,917	17,177,000	13,121,000
23	Improvements—San Francisco-Oakland Bay Bridge	7,617	7,500	15,000
24	Improvements—Dumbarton Bridge	67,423	—	—
25	Advances to San Francisco-Bay Area Rapid Transit District,			
26	Sections 30770-30782, Streets and Highways Code	1,460,000	6,240,000	26,800,000
27				
28	Total Expenditures	\$15,121,574	\$31,329,490	\$48,965,140
29				
30	Accumulated Resources, June 30	\$52,347,471	\$40,012,981	\$10,123,841
31				
32				
33	<b>SAN FRANCISCO-OAKLAND BAY BRIDGE</b>			
34	<b>CONSTRUCTION FUND <sup>m</sup></b>			
35				
36	Accumulated Resources, July 1:			
37	Cash in treasury	\$19,444	\$2,969	\$3,250
38	Investments at cost	147,745	158,142	160,150
39	Other assets less liabilities	—4,047	1,089	1,150
40				
41	Totals	\$163,142	\$162,200	\$164,550
42	Receipts:			
43	Earnings on investments	4,709	4,850	4,950
44				
45	Total Resources	\$167,851	\$167,050	\$169,500
46	Less Expenditures:			
47	Bridge improvements	5,651	2,500	—
48				
49	Accumulated Resources, June 30	\$162,200	\$164,550	\$169,500
50				
51				
52	<b>SOUTHERN CROSSING ENGINEERING FUND <sup>m</sup></b>			
53				
54	Accumulated Resources, July 1:			
55	Cash in treasury	\$21,651	\$12,130	—
56	Investments at cost	29,536	14,869	—
57	Other assets less liabilities	—125	—2,549	—
58				
59	Totals	\$51,062	\$24,450	—
60	Receipts:			
61	Earnings on investments	938	367	—
62				
63	Total Resources	\$52,000	\$24,817	—
64	Less Expenditures:			
65	Surveys, plans and other preliminary expense	27,550	24,817	—
66				
67	Accumulated Resources, June 30	\$24,450	—	—
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71	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## Department of Public Works

## TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1	<b>CARQUINEZ STRAIT BRIDGES CONSTRUCTION FUND <sup>m</sup></b>			
2	Accumulated Resources, July 1:			
3	Cash in treasury -----	\$92,289	\$29,087	-
4	Investments at cost -----	12,897,530	1,370,988	-
5	Other assets less liabilities -----	54,004	13,922	-
6	Totals -----	\$13,043,823	\$1,413,997	-
7	Receipts:			
8	Earnings on investments -----	181,864	37,820	-
9	Total Resources -----	\$13,225,687	\$1,451,817	-
10	Less Expenditures:			
11	Bridge construction—Benicia—Martinez bridge -----	\$64,676	\$306,600	-
12	Bridge construction—Carquinez bridges -----	252,986	-	-
13	Transfer to Revenue Fund -----	12,000,000	1,145,217 <sup>1</sup>	-
14	Total Expenditures -----	\$11,811,690	\$1,451,817	-
15	Accumulated Resources, June 30 -----	\$1,413,997	-	-
16	<b>SAN PEDRO-TERMINAL ISLAND TOLL BRIDGE CONSTRUCTION FUND <sup>m</sup></b>			
17	Accumulated Resources, July 1:			
18	Cash in treasury -----	\$318,390	\$113,721	\$25,350
19	Investments at cost -----	3,783,212	787,788	687,189
20	Other assets less liabilities -----	788,502	26,159	18,144
21	Totals -----	\$3,313,100	\$875,350	\$730,683
22	Receipts:			
23	Earnings on investments -----	94,375	23,750	12,400
24	Total Resources -----	\$3,407,475	\$899,100	\$743,083
25	Less Expenditures:			
26	Bridge construction -----	\$1,109,919	\$168,417	\$636,500
27	Bond issuance expense -----	62	-	-
28	Claim of Secretary, State Board of Control -----	25,000	-	-
29	Debt service -----	1,269	-	-
30	Insurance during construction -----	17,542	-	-
31	Insurance paid from bond proceeds -----	13,417	-	-
32	Transfers to other funds -----	1,400,000	-	106,583 <sup>2</sup>
33	Total Expenditures -----	\$2,532,125	\$168,417	\$743,083
34	Accumulated Resources, June 30 -----	\$875,350	\$730,683	-

<sup>1</sup> Estimated excess bond funds to be transferred to Fiscal Agent pursuant to Section 3.04 of the resolution authorizing the issuance of the bonds.

<sup>2</sup> Estimated excess funds to be returned to State Highway Fund pursuant to Section 30682(c) of the Streets and Highways Code. For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## MILITARY DEPARTMENT

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
GENERAL ANALYSIS				
1				
2				
3	The Military Department organizes and administers the			
4	State Militia which, in the form of the National Guard, is im-			
5	mediately available to the Governor in the event of major civil			
6	disturbances, or for military support to civil authority in local			
7	or statewide disasters. It also stands ready to augment the fed-			
8	eral military forces during national emergencies.			
9	The Capital Outlay program of the Military Department			
10	comprises the construction of armories, warehouses, rifle ranges,			
11	and other facilities essential to the organization, training, and			
12	morale of the California National Guard and the California			
13	Air National Guard. The long-range construction program would			
14	provide armories and other facilities to house and train all			
15	units.			
16	Since the 1951-52 fiscal year the Federal Government under			
17	Public Law 783, 81st Congress, has participated in the con-			
18				
19				
20	STATE BUILDING PROGRAM			
21				
22	PROPOSED 1965-66 EXPENDITURES <sup>b</sup>			
23				
24	Preparation of plans and supervision of projects financed by Fed-			
25	eral Government	-	-	\$100,000
26	Street improvements—Sacramento (Meadowview Road)	-	-	9,000
27	Minor Projects:			
28	Roof repairs at various locations	-	-	50,000
29	Boiler replacement—Glendale	-	-	7,770
30	Boiler replacement—Burbank	-	-	7,030
31	Boiler replacement—San Francisco (Ft. Funston)	-	-	11,775
32	Paving—various locations	-	-	220,875
33	Paving, grading, fencing—Manhattau Beach	-	-	52,250
34	Ground improvements—Stockton	-	-	43,800
35	Ground Improvements—Ventura:			
36	General Fund	-	-	13,500
37	Federal funds	-	-	16,500
38	Water line replacement—Long Beach	-	-	15,000
39	Survey of armory sites and title insurance	-	-	4,000
40				
41	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup>			
42				
43	Construct and Equip Armory—Benicia:			
44	General Fund	\$150,380	\$23,189	-
45	Federal funds	-	173,340	-
46	Construct and Equip Armory—Culver City:			
47	General Fund	-	-	-
48	Federal funds	1,369	-	-
49	Construct and Equip Armory—Eureka:			
50	General Fund	-	-	-
51	Federal funds	161,237	22,342	-
52	Construct and Equip Armory—Gilroy:			
53	General Fund	4,449	-	-
54	Federal funds	141,640	32,158	-
55	Construct and Equip Armory—Newark:			
56	General Fund	-	236,602	-
57	Federal funds	-	333,500	-
58	Construct and Equip Armory—Norwalk:			
59	General Fund	-	412,500	-
60	Federal funds	-	541,000	-
61	Construct and Equip Armory—Palmdale:			
62	General Fund	-	136,000	-
63	Federal funds	-	149,000	-
64	Construct and Equip Armory—Porterville:			
65	General Fund	108,560	-	-
66	Federal funds	45,540	102,810	-
67	Construct and Equip Armory—Redwood City:			
68	General Fund	-	-	-
69	Federal funds	2,115	-	-
70	Construct and Equip Armory—Roseville:			
71	General Fund	2,188	-	-
72	Federal funds	65,550	-	-
73	Construct and Equip Armory—Sacramento (Meadowview Road):			
74	General Fund	401,600	20,775	-
75	Federal funds	-	355,980	-
76	Construct and Equip Armory—Santa Monica:			
77	General Fund	199,261	-	-
78	Federal funds	107,980	305,378	-
79	Construct and Equip Armory—Stockton:			
80	General Fund	-34,520 <sup>d</sup>	-	-
81	Federal funds	352,782	19,403	-
82	Construct and Equip Armory—Turlock:			
83	General Fund	-4 <sup>d</sup>	-	-
84	Federal funds	4,476	-	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## MILITARY DEPARTMENT—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>STATE BUILDING PROGRAM—Continued</b>			
2				
3				
4	<b>ESTIMATED 1963-64 AND 1964-65</b>			
5	<b>EXPENDITURES—Continued</b>			
6				
7	Construct and Equip Armory—Van Nuys:			
8	<i>General Fund</i> -----	\$237,653	—	—
9	<i>Federal funds</i> -----	39,491	\$239,037	—
10	Construct and Equip Armory—Ventura:			
11	<i>General Fund</i> -----	108	—	—
12	<i>Federal funds</i> -----	24,657	—	—
13	Preparation of plans and supervision of Federal construction	50,000	100,000	—
14	Minor Projects:			
15	Grading and paving—San Pedro	6,500	—	—
16	Survey of armory sites and title insurance	3,402	7,577	—
17	Roof repairs at various locations	38,125	60,000	—
18	Grading and paving—Torrance	13,439	—	—
19	Overhaul boiler and heating system Long Beach	4,097	—	—
20	Sprinkler system—Gilroy	—	4,100	—
21	Street improvement—Merced	—	11,628	—
22	Acoustical treatment—various	—	15,620	—
23	Replace rain gutters—Ft. Funston	—	4,280	—
24	Paving—Various Locations:			
25	<i>General Fund</i> -----	45,910	160,388	—
26	<i>Federal funds</i> -----	—	16,775	—
27	Rehabilitation—Yuba City	—	38,100	—
28	Rehabilitation—Stockton	—	16,500	—
29	Unexpended Balances Reported as Expended in Prior Years:			
30	<i>General Fund</i> -----	—25,270	—	—
31	<i>State Construction Program Fund</i> -----	—5,288	—	—
32	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$2,147,427</b>	<b>\$3,537,982</b>	<b>\$531,500</b>
33	<i>General Fund</i> -----	<i>1,205,878</i>	<i>1,247,259</i>	<i>515,000</i>
34	<i>Federal funds</i> -----	<i>946,837</i>	<i>2,290,723</i>	<i>16,500</i>
35	<i>State Construction Program Fund</i> -----	<i>—5,288</i>	—	—

## RECONCILIATION WITH APPROPRIATIONS

## General Fund

## APPROPRIATIONS

Budget Act appropriation	\$177,715	\$957,344	\$515,000
Section 10.15, Budget Act of 1963 <sup>1</sup>	422,375	—	—
Budget Act Appropriation Reappropriated:			
Budget Act of 1957, Item 397	847,484	261,791	—
Allocated From:			
Section 16409, Government Code	62,099	—	—
Transferred to Section 16409, Government Code	—	—2,000	—
Transfer to Department of Agriculture	—	—20,372	—
Prior Year Balances Available:			
Budget Act of 1961, Item 336	1,910	—	—
Budget Act of 1962, Item 341a	6,582	3,802	—
Budget Act of 1963, Item 358	—	25,919	—
Budget Act of 1963, Section 10.15	—	20,775	—
Total Available	\$1,518,165	\$1,247,259	\$515,000
Available in subsequent years	—312,287	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$1,205,878</b>	<b>\$1,247,259</b>	<b>\$515,000</b>

State Construction Program Fund <sup>c</sup>

## APPROPRIATIONS

Prior Year Balances Available:			
Budget Act of 1961, Item 382	\$1,000	—	—
Total Available	\$1,000	—	—
Unexpended balances, estimated savings	—6,288	—	—
<b>TOTAL EXPENDITURES</b>	<b>—\$5,288</b>	—	—

Federal Funds <sup>d</sup>

## APPROPRIATIONS

Federal funds (Expenditures)	\$946,837	\$2,290,723	\$16,500
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$2,147,427</b>	<b>\$3,537,982</b>	<b>\$531,500</b>
<i>General Fund</i> -----	<i>1,205,878</i>	<i>1,247,259</i>	<i>515,000</i>
<i>Federal funds</i> -----	<i>946,837</i>	<i>2,290,723</i>	<i>16,500</i>
<i>State Construction Program Fund</i> -----	<i>—5,288</i>	—	—

<sup>1</sup> Proceeds from sale of armory at 12th and W Streets, Sacramento, California accounted as General Fund revenue and appropriated by Section 10.15, Budget Act of 1963.  
For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Departmental Administration</b>			
2	<b>GENERAL ANALYSIS</b>			
3				
4				
5				
6	The purpose of this department is to protect the public health,			
7	welfare and safety by licensing only persons and firms of dem-			
8	onstrated knowledge and abilities to perform services for the			
9	public, to prevent unauthorized practices upon the public, and			
10	to discipline those licensees who fail in their public trust.			
11	There are 30 boards, bureaus and commissions of this depart-			
12	ment which are responsible for regulating in excess of 630,000			
13	persons practicing more than 50 professions and vocations in			
14	the State of California.			
15	The departmental administration coordinates and supervises			
16	the administrative and financial affairs of its member boards,			
17	bureaus and commissions.			
18	Section 403 of the Business and Professions Code provides			
19	that the costs of building operations, maintenance, repairs and			
20	other reasonable and necessary expenses shall be paid from			
21				
22				
23	<b>STATE BUILDING PROGRAM</b>			
24				
25	<b>PROPOSED 1965-66 EXPENDITURES <sup>1</sup></b>			
26				
27	Automate 3 passenger elevators, Business and Professions Building	-	-	\$177,840
28	To reduce hazardous operating conditions of 3 elevators serving			
29	approximately 1,300 employees and an indeterminate number			
30	of private citizens calling upon agencies of the state in			
31	this 5-story structure.			
32	Minor Projects:			
33	Preliminary plans -----	-	-	3,000
34				
35	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>1</sup></b>			
36				
37	Remodel cafeteria, Business and Professions Building -----	-	\$120,150	-
38	Minor Projects:			
39	Construct stairs to basement -----	-	10,000	-
40	Enclose basement windows -----	-	8,800	-
41				
42	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	-	\$138,950	\$180,840
43	<i>Professional and Vocational Standards Fund <sup>m</sup></i> -----	-	138,950	180,840
44				
45				
46				
47	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
48				
49	<b>Professional and Vocational Standards Fund <sup>m</sup></b>			
50				
51	<b>APPROPRIATIONS</b>			
52	Budget Act appropriations (Expenditures) -----	-	\$138,950	\$180,840
53				
54				
55				
56				
57	<b>Facilities Financed by Loans From Treasury Funds</b>			
58				
59	<b>BUSINESS AND PROFESSIONS BUILDING ANNEX, SACRAMENTO</b>			
60				
61	<b>(Various Funds)</b>			
62				
63	Constructed by advances from special funds and the General			
64	Fund in accordance with Sections 400 to 404 of the Business			
65	and Professions Code. The cost of operating and maintaining			
66	the building is defrayed out of the rentals from the state boards			
67	occupying space in the building and fees paid by users of its			
68	parking facilities. Generally, the remaining receipts are appor-			
69				
70				
71	<b>INVESTING AGENCIES</b>			
72	Department of Professional and Vocational Standards:			
73	Board of Accountancy -----	Investment	Estimated Repayments	
74	Board of Registration for Civil and Professional Engineers -----	as of July 1, 1964	1964-65	1965-66
75	Contractors State License Board -----	\$175,030	\$6,700	\$3,350
76	Board of Cosmetology -----	90,806	3,476	1,738
77	Board of Dental Examiners -----	335,041	12,824	6,412
78	Board of Funeral Directors and Embalmers -----	63,427	2,428	1,214
79	Bureau of Furniture and Bedding Inspection -----	19,820	760	380
80	Board of Medical Examiners -----	7,928	300	150
81	Board of Nursing Education and Nurse Registration -----	74,903	2,864	1,432
82		147,335	5,668	2,834
83		130,230	4,980	2,490
84	<b>Totals, Business and Professions Building Annex</b> -----	\$1,044,520	\$40,000	\$20,000
85	<sup>1</sup> From Professional and Vocational Standards Fund.			
86	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			



## DEPARTMENT OF CONSERVATION

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>Division of Forestry</b>				
1	The Division of Forestry is charged with the protection of			
2	over 39,000,000 acres of state and private lands having state-			
3	wide interest with regard to timber production, rangelands, rec-			
4	reational uses and watershed values. Direct fire protection is			
5	provided for approximately 30,000,000 of the above acres as well			
6	as protection of 6,000,000 additional acres of rural agricultural			
7	land under contracts providing for reimbursement of costs from			
8	26 counties.			
9	The above mission is carried out through a network of fire			
10	suppression stations, forest fire lookouts, ranger unit headquar-			
11	ters, and district headquarters and conservation camps. At pres-			
12	ent there are 6 district headquarters, 32 ranger units, 234 forest			
13	fire stations, and 81 fire lookouts. The division operates 34 per-			
14	manent conservation camps, 2 seasonal camps and 3 mobile			
15	camps.			
16	Expenditures for capital outlay proposed in the 1965-66 fiscal			
17	year are for completion of authorized conservation camps, fire			
18	stations, ranger unit headquarters, site acquisitions and minor			
19	projects. New conservation camp funds are restricted to com-			
20	pleting the construction of 2 authorized camps, additional funds			
21	to change the Bautista Conservation Camp to a youth authority			
22	camp and equipping the Garberville camp.			
23	Construction funds are proposed for the Tulare Ranger Unit			
24	Headquarters to be built on a site purchased with funds ap-			
25	propriated in the 1963-64 Budget. A new site is proposed for			
26	the Mountain Home State Forest headquarters to be located			
27	below the normal snow level. Additional land is recommended			
28	for purchase to square off property in the Boggs Mountain and			
29	Jackson State Forests. Forest fire station sites are included			
30	for Forest Hill Forest Fire Station (Placer County) and			
31	Piedra Forest Fire Station (Fresno County). Acquisition of			
32	the existing leased site is proposed for the Pacheco Peak			
33	Lookout (Santa Clara County) as well as opportunity purchase			
34	funds for other lookout and fire station leases.			
35	Other major projects include a warehouse and shop building			
36	for the Nevada County Ranger Unit Headquarters, additional			
37	storage and warehouse facilities of the Santa Rosa District			
38	Headquarters (Sonoma County), the Smith Creek Forest Fire			
39	Station (Santa Clara County), the West Point Forest Fire			
40	Station (Calaveras County) and Cathay Forest Fire Station			
41	(Mariposa County).			
42	Minor projects are proposed for inmate work projects, com-			
43	munication improvements and modifications and general proj-			
44	ects. The general work projects occur in each district and			
45	examples of the larger projects are barracks at White Rock			
46	Forest Fire Station (Mariposa County), barracks, messhall			
47	and equipment buildings at Anza Forest Fire Station (River-			
48	side County), warehouse at Susanville Ranger Unit Headquar-			
49	ters (Lassen County) and construction of tanks and piping at			
50	4 air attack bases. The camp inmate work projects total			
51	\$200,365 and include roads, firebreaks and trails; sewer, water			
52	and utilities development; telephone lines; mobile campsite			
53	development and improvements to state forest campgrounds.			
54	Communications projects total \$376,767. It is proposed to			
55	continue the revision of the Division of Forestry's radio micro-			
56	wave system in Districts III, IV and V. Other radio projects			
57	are for repeater vaults, equipment shelters, antenna structures,			
58	a radio maintenance shop and various vault modifications.			
59	<b>STATE BUILDING PROGRAM</b>			
60	<b>PROPOSED 1965-66 EXPENDITURES a</b>			
61	Site acquisition for Mountain Home State Forest Headquarters--	-	-	\$25,000
62	General Fund			
63	To acquire 2 to 4 acres in the Springville area for a perma-			
64	nent year-round site out of the snow zone. It is necessary			
65	for control purposes to have a year-round accessible head-			
66	quarters for this state forest. During periods of snow con-			
67	ditions the forest is administered from Fresno, over 100			
68	miles away. To correct this problem the new site is pro-			
69	posed close to the state forest, providing continuous con-			
70	trol.			
71	Site Acquisition for State Forests:			
72	Jackson State Forest -----	-	-	6,000
73	General Fund			
74	To acquire 2 parcels of state school lands consisting of			
75	160 acres to round out management holdings. These			
76	parcels have been available for sale to forestry only.			
77	These parcels may now be sold to others if not pur-			
78	chased immediately by forestry. Sale to outside parties			
79	would create adverse holding within the state forest.			
80	Boggs Mountain State Forest -----	-	-	3,600
81	General Fund			
82	To acquire 31.11 acres of Bureau of Land Management			
83	property programmed for purchase for several years as			
84	a logical addition to the forest "blocking up" present			
85	holdings thus reducing boundary and administrative			
86	problems. The lands can be sold to others if not acquired			
87	by forestry at once. Such sale to others would create			
88	adverse administrative problems for the forest.			
89	Site Acquisition for Lookouts and Forest Fire Stations:			
90	Forest Hill Forest Fire Station -----	-	-	6,000
91	General Fund			
92	Proposed acquisition of 2.6 acres will provide buffer strip on			
93	east and west of present state-owned property and pro-			
94	vide additional leaching area.			
95	Piedra Forest Fire Station -----	-	-	5,500
96	General Fund			
97	Present facilities located on triangular 0.9-acre parcel. Pro-			
98	pose purchase of additional 2.5 acres needed for planned			
99	expansion of this station.			
100	Pacheco Peak Lookout -----	-	-	14,000
101	General Fund			
102	This lookout located on leased property. Present lease for 1			
103	year period only. Acquisition of this 5-acre site neces-			
104	sary to protect vital lookout installation.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF CONSERVATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>Division of Forestry—Continued</b>			
4				
5	<b>STATE BUILDING PROGRAM—Continued</b>			
6				
7	<b>PROPOSED 1965-66 EXPENDITURES a—Continued</b>			
8				
9	Miscellaneous sites, statewide -----	-	-	\$10,000
10	General Fund			
11	For opportunity purchases of lookout sites and for forest			
12	fire station sites.			
13	Engineering, planning and inspection services-----	-	-	133,217
14	General Fund			
15	To provide 8 technical positions, a survey crew, 1 clerical			
16	position, employee benefits and operating expenses re-			
17	quired in connection with the division's capital outlay pro-			
18	gram.			
19	Construct Tulare County Ranger Unit Headquarters-----	-	-	512,425
20	Equip Tulare County Ranger Unit Headquarters-----	-	-	23,790
21	To relocate ranger unit headquarters to a new site being ac-			
22	quired and in the last stages of negotiation. Present site			
23	selected in 1934 leaves no room for expansion and is poorly			
24	located to meet today's needs as among other things it re-			
25	quires initial attack to be made through the busy city			
26	streets.			
27	Construct warehouse and shop building—Nevada County Ranger			
28	Unit Headquarters -----	-	-	78,030
29	General Fund			
30	Equip warehouse and shop building—Nevada County Ranger Unit			
31	Headquarters -----	-	-	2,550
32	General Fund			
33	To provide for central warehousing and adequate shop facili-			
34	ties. Garage space presently used for storage and shop			
35	activity. This additional structure would restore use of			
36	necessary garage facilities for vehicle storage.			
37	Construct additional equipment storage, warehouse and materiel			
38	storage buildings—District I headquarters, Santa Rosa ----	-	-	94,960
39	General Fund			
40	Continued increase in field facilities has resulted in inadequa-			
41	cies at the district headquarters particularly in the areas			
42	of equipment storage, central warehousing capacity and			
43	materiel storage. It is proposed to expand the existing			
44	warehouse, install a metal storage shed and construct an			
45	equipment shelter.			
46	Construct Smith Creek Forest Fire Station -----	-	-	78,800
47	General Fund			
48	Equip Smith Creek Forest Fire Station -----	-	-	1,373
49	General Fund			
50	To provide adequate facilities to house a No. 3 (11-man)			
51	crew. Present condition of building constructed of salvage			
52	material in 1937-38 does not justify remodeling expense.			
53	Construct West Point Forest Fire Station -----	-	-	96,925
54	General Fund			
55	Equipment West Point Forest Fire Station -----	-	-	655
56	General Fund			
57	To provide adequate facilities to house a No. 4 (14-man) crew.			
58	Present structures were built during 1943 for a small			
59	crew and have been remodeled several times. Further re-			
60	modeling is neither structurally or economically sound.			
61	Construct Cathay Forest Fire Station -----	-	-	54,582
62	General Fund			
63	To provide adequate facilities to house a No. 3 (11-man) crew.			
64	Present barracks building was constructed in 1954 from			
65	war surplus material and is not of sufficient value to			
66	warrant remodeling expense. Equipment storage building			
67	was destroyed by fire in June 1964.			
68	Construct 2 conservation camps—second phase -----	-	-	1,170,000
69	Equip 2 conservation camps—second phase -----	-	-	342,932
70	To provide for the construction phase of 2—80-man conservation			
71	camps and necessary equipment to complete normal comple-			
72	ment for each camp. One camp will house Department of			
73	Correction inmates; the second will house Department of			
74	Youth Authority inmates. Acquisition and phase I funds			
75	budgeted in 1964-65 for the second camp were based on an			
76	adult camp. It is now intended to build a youth camp			
77	instead.			
78	Construct conservation camp—additional cost phase II-----	-	-	150,000
79	Equip conservation camp—additional cost phase II-----	-	-	61,553
80	The 1964-65 Budget contained second phase construction funds			
81	for two adult conservation camps. It is now intended to con-			
82	struct one of these camps for Youth Authority wards. The			
83	Youth camps require classrooms and other facilities not			
84	found in adult camps thus requiring additional funds.			
85				
86				



## DEPARTMENT OF CONSERVATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>Division of Forestry—Continued</b>				
1				
2				
3				
4	<b>STATE BUILDING PROGRAM—Continued</b>			
5				
6	<b>PROPOSED 1965-66 EXPENDITURES<sup>a</sup>—Continued</b>			
7	Equip Garberville Conservation Camp—phase II	—	—	\$147,733
8	To provide funds for the second phase of normal camp equip-			
9	ment. This camp is being constructed as part of the North			
10	Coast Branch Center and is scheduled for completion in			
11	the latter part of 1965-66.			
12	Minor Projects: <sup>b</sup>			
13	Inmate Labor Projects:			
14	Construct and repair roads, firebreaks, compound areas and			
15	bridges	—	—	103,855
16	Construct and improve sewer, water and utilities development	—	—	58,000
17	Construct and improve telephone lines	—	—	24,510
18	Mobile campsite development	—	—	5,500
19	Improve recreational campground facilities	—	—	4,500
20	Remodel conference room and residence	—	—	4,000
21	General Projects:			
22	District I:			
23	Construct warehouse expansion—Lake County Ranger			
24	Unit Headquarters	—	—	6,040
25	Construct warehouse expansion—Humboldt County Ranger			
26	Unit Headquarters	—	—	5,120
27	Remodel existing barracks—Napa Forest Fire Station	—	—	9,800
28	Construct and equip messhall—Napa Forest Fire Station	—	—	45,600
29	Alteration and improvement projects of \$5,000 or less	—	—	6,392
30	District II:			
31	Construct and equip warehouse — Lassen County Ranger			
32	Unit Headquarters	—	—	48,972
33	Construct and equip lookout facilities—Likely Mountain	—	—	6,550
34	Develop and equip air attack base—Chico Air Attack Base	—	—	20,000
35	Paving, phase II—Butte County Ranger Unit Headquarters	—	—	13,000
36	Paving of storage areas—District II Headquarters	—	—	5,500
37	Alteration and improvement projects of \$5,000 or less	—	—	10,960
38	District III:			
39	Relocate warehouse—El Dorado County Ranger Unit Head-			
40	quarters	—	—	10,000
41	Remodel barracks to a residence and equip—Groveland For-			
42	est Fire Station	—	—	5,545
43	Remodel barracks to residence and equip—Dobbins Forest			
44	Fire Station	—	—	5,700
45	Alterations and improvement projects of \$5,000 or less	—	—	10,100
46	District IV:			
47	Construct barracks—White Rock Forest Fire Station	—	—	34,735
48	Develop and equip air attack base—Porterville Air Attack			
49	Base	—	—	20,000
50	Alteration and improvement projects of \$5,000 or less	—	—	7,100
51	District V:			
52	Develop and equip air attack base—Paso Robles Air Attack			
53	Base	—	—	20,000
54	Develop and equip air attack base—Hollister Air Attack			
55	Base	—	—	20,000
56	Alterations and improvement projects of \$5,000 or less	—	—	3,700
57	District VI:			
58	Construct and equip combination barracks, messhall and			
59	equipment storage building—Anza Forest Fire Station	—	—	47,772
60	Construct road, fuelbreak and water storage—Escoudido			
61	Creek—San Diego County	—	—	35,588
62	Davis Nursery:			
63	Complete greenhouse	—	—	9,700
64	Statewide—Employee benefits—artisan craftsman	—	—	1,000
65	Radio Vaults and Associated Facilities:			
66	District I:			
67	Resurface access road—Mt. Pierce repeater site	—	—	1,500
68	District II:			
69	Construct power line—Shaffer Mountain repeater site	—	—	8,190
70	Construct and equip radio vault—Big Valley Mountain	—	—	4,620
71	Construct and equip radio and microwave vault—Bunchgrass	—	—	9,972
72	District III:			
73	Construct radio antenna structure—Mt. Zion repeater site	—	—	3,000
74	District V:			
75	Construct radio-microwave equipment shelter—Hollister			
76	Forest fire station	—	—	1,200
77	Construct radio-microwave equipment shelter—Felton Forest			
78	fire station	—	—	1,200
79	District VI:			
80	Construct and equip 16-place repeater vault—Boucher Hill	—	—	7,700
81	Construct radio maintenance shop—Julian Forest fire station	—	—	12,768
82	Divisionwide:			
83	Radio-microwave system completion—phase II	—	—	201,985
84	Vault modifications	—	—	20,000
85				
86				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF CONSERVATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Forestry—Continued</b>			
2				
3				
4	<b>STATE BUILDING PROGRAM—Continued</b>			
5				
6	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
7				
8	Sites for Forest Protection Stations, Lookouts and County Headquarters:			
9	Various Locations:			
10	General Fund	\$37,036	\$107,193	—
11	State Construction Program Fund	3,366	20,447	—
12	Placer Ranger Unit Headquarters	62,307	—	—
13	State Construction Program Fund			
14	Nevada Ranger Unit Headquarters	4,120	7,880	—
15	General Fund			
16	Tulare Ranger Unit Headquarters	28	24,972	—
17	General Fund			
18	Tuolumne Ranger Unit Headquarters	—	5,000	—
19	General Fund			
20	Site for Forestry Conservation Camps:			
21	Various locations	43,302	116,865	—
22	State Construction Program Fund			
23	Ben Lomond	5,878	79,122	—
24	State Construction Program Fund			
25	Minnewawa	—	25,000	—
26	State Construction Program Fund			
27	Site for Northern California Training Center	—	20,000	—
28	General Fund			
29	Construct Conservation Camp:			
30	Ortega Conservation Camp:			
31	Construction	—	124,985	—
32	Equipment	—	80,291	—
33	Shasta Conservation Camp:			
34	Construction	—	124,985	—
35	Equipment	—	80,291	—
36	Ben Lomond Conservation Camp:			
37	Construction	—	620,000	—
38	Equipment	—	26,050	—
39	Konocti Conservation Camp—Paint Shop:			
40	Construction	—	50,000	—
41	Equipment	—	4,425	—
42	Georgetown Conservation Camp:			
43	Construction	—	721,698	—
44	Equipment	—	202,994	—
45	Bautista Conservation Camp:			
46	Construction	—	721,698	—
47	Equipment	—	182,588	—
48	Prado Conservation Camp:			
49	Construction	16,285	3,715	—
50	Equipment	146,898	28,089	—
51	Mono-Inyo Conservation Camp:			
52	Equipment	41,877	27,198	—
53	Rainbow Conservation Camp:			
54	Construction	34,904	6,320	—
55	Equipment	24,383	27,409	—
56	District V Conservation Camp:			
57	Construction	594	340,070	—
58	Equipment	95,479	130,360	—
59	Cuyamaca Conservation Camp:			
60	Construction	660,730	105,980	—
61	Equipment	145,573	82,402	—
62	Konocti Conservation Camp:			
63	Construction	41,984	—	—
64	General Fund			
65	Equipment	34,825	—	—
66	General Fund			
67	Black Mountain Conservation Camp:			
68	Construction	25,516	67,680	—
69	Equipment	15,838	75,566	—
70	Garberville Conservation Camp:			
71	Construction	—	28,680	—
72	Equipment	176	72,390	—
73	Antelope Conservation Camp:			
74	Construction	89	7,697	—
75	Equipment	3,006	34,138	—
76	Baseline Conservation Camp:			
77	Construction	80	34,100	—
78	Equipment	154,472	80,685	—
79	Cuesta Conservation Camp:			
80	Construction	1,540	—	—
81	Equipment	2,295	—	—
82				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF CONSERVATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1	<b>Division of Forestry—Continued</b>				
2					
3	<b>STATE BUILDING PROGRAM—Continued</b>				
4					
5	<b>ESTIMATED 1963-64 AND 1964-65</b>				
6	<b>EXPENDITURES a—Continued</b>				
7					
8	Construct Forest Fire Stations:				
9	Alderpoint Forest Fire Station:				
0	Construction	—	\$157,164	—	
1	Equipment	—	2,130	—	
2	Shingletown Forest Fire Station:				
3	Construction	—	97,710	—	
4	Equipment	—	1,685	—	
5	Clearlake Oaks Forest Fire Station:				
6	Construction	—	85,690	—	
7	Equipment	—	368	—	
8	Groveland Forest Fire Station:				
9	Construction	\$97,426	2,024	—	
0	Equipment	—	2,625	—	
1	Leggett Valley Forest Fire Station:				
2	Construction	136,589	14,856	—	
3	Equipment	—	1,165	—	
4	Porterville Forest Fire Station:				
5	Construction	99,147	2,300	—	
6	Equipment	—	1,475	—	
7	Irvine Lake Forest Fire Station:				
8	Construction	—	4,404	—	
9	Equipment	2,122	1,262	—	
0	Cambria Forest Fire Station:				
1	Construction	3,734	2,326	—	
2	Equipment	1,204	491	—	
3	Hilton Forest Fire Station:				
4	Construction	2,802	198	—	
5	Equipment	1,550	645	—	
6	Arnold Forest Fire Station:				
7	Construction:				
8	General Fund	2,424	7,576	—	
9	State Construction Program Fund	114,950	27,820	—	
0	Equipment	—	2,450	—	
1	Cayucos Forest Fire Station:				
2	Construction	69,967	24,116	—	
3	Equipment	—	3,265	—	
4	Construct District Headquarters:				
5	District V Headquarters:				
6	Construction	8,410	—	—	
7	Equipment	1,014	1,165	—	
8	Construct County Headquarters:				
9	San Diego County Headquarters:				
0	Construction	—	724,900	—	
1	Equipment	—	18,438	—	
2	Placer County Headquarters:				
3	Construction	—	535,247	—	
4	Equipment	—	6,720	—	
5	Orange County Headquarters:				
6	Construction	—	151,460	—	
7	Equipment	—	1,698	—	
8	Butte County Headquarters:				
9	Construction	6,485	80,505	—	
0	Equipment	3,596	4,104	—	
1	Lassen County Headquarters:				
2	Construction	138,818	15,401	—	
3	Equipment	1,700	435	—	
4	Engineering planning and inspection services	114,318	159,898	—	
5	General Fund				
6	Staff benefits	236	—	—	
7	State Construction Program Fund				
8	Unexpended Balance Reported as Expended in Prior Years:				
9	State Construction Program Fund	—14,011	—	—	
0	General Fund	—61,853	—	—	
1	Minor Projects: b				
2	Forestry Field Stations:				
3	Construct fire control stations	28,608	101,206	—	
4	Construct offices	22,050	3,300	—	
5	Construct barraeks	33,158	—	—	
6	Construct messhalls	34,160	57,752	—	
7	Construct equipment building with office storage and shop	702	44,957	—	
8	Construct combination barraeks, messhall buildings and resi-				
9	dences	69,738	133,978	—	
0	Construct equipment buildings, residence, gas and oil facilities	5,176	4,474	—	
1	Construct equipment storage and garage buildings	7,867	11,870	—	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF CONSERVATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Forestry—Continued</b>			
2				
3				
4	<b>STATE BUILDING PROGRAM—Continued</b>			
5				
6	<b>ESTIMATED 1963-64 AND 1964-65</b>			
7	<b>EXPENDITURES <sup>a</sup>—Continued</b>			
8				
9	Minor Projects—Continued			
10	Forestry Field Stations—Continued			
11	Construct seed processing shed	\$52,977	—	—
12	Construct air attack base facilities	—	\$14,343	—
13	Construct warehouse buildings	31,910	3,989	—
14	Construct gasoline and oil storage buildings	5,788	3,139	—
15	Construct lookout towers	11,871	105,766	—
16	Construct employee housing	18,295	22,190	—
17	Construct power lines	2,126	16,100	—
18	Construct employee trailer facilities	—	1,200	—
19	Construction and alteration of radio facilities and repeater vaults	35,547	110,557	—
20	Completion of radio system—phase I	—	200,300	—
21	Alterations and improvement projects under \$5,000	2,466	6,134	—
22	Land treatment—watershed road and firebreak	—	12,200	—
23	Road and bridge construction resurfacing and repairs	89,553	181,183	—
24	Enlarge and remodel barracks, messhall and residences	25,767	46,307	—
25	Enlarge and remodel offices, warehouses, garages and storage buildings	7,045	77,335	—
26	Branch nursery development	8,064	21,996	—
27	Sewer, water and utilities development and improvement	55,899	159,759	—
28	Grounds development, grading and fencing	29,757	28,992	—
29	Construction, alteration and improvement of telephone lines	14,075	53,827	—
30	Improve campground recreational facilities	—	15,616	—
31	Conservation Camps:			
32	Camp expansion	37,705	173	—
33	Mobile Conservation Camp site development	19,007	4,549	—
34	Construct employee trailer facilities	12,074	6,533	—
35	Construct warehouse buildings	239	271	—
36	Construct paint storage and spray booths	448	17,550	—
37	Enlarge and remodel offices, warehouses, garages and barracks	2,428	7,066	—
38	Construction, surfacing and resurfacing of access roads	6,942	5,676	—
39	Grounds development, grading and fencing	—	4,635	—
40	Sewer, water and utilities development	5,689	30,084	—
41	Minor inmate work projects	6,170	10,246	—
42	Staff benefits	52	1,593	—
43				
44	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$3,013,562</b>	<b>\$8,169,525</b>	<b>\$3,900,999</b>
45	General Fund	853,235	1,859,365	1,492,566
46	State Construction Program Fund <sup>c</sup>	2,160,327	6,310,160	2,408,433
47				
48				
49				
50				
51				
52	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
53				
54	<b>General Fund</b>			
55	<b>APPROPRIATIONS</b>			
56	Budget Act appropriation	\$735,628	\$974,807	\$1,492,566
57	Allocations from Section 16409, Government Code	15,000	1,500	—
58	Allocation from Salary Increase Fund	4,056	—	—
59	Prior Year Balances Available:			
60	Budget Act of 1963, Item 359	—	512,342	—
61	Budget Act of 1962, Item 343	553,858	370,716	—
62	Budget Act of 1961, Item 340	489,903	—	—
63	Budget Act of 1960, Item 349	170,910	—	—
64	Budget Act of 1959, Item 378	3,420	—	—
65	Budget Act of 1957, Item 407	11,461	—	—
66	Budget Act of 1955, Item 390	30,476	—	—
67	Total Available	\$2,014,712	\$1,859,365	\$1,492,566
68	Transfer to reverted portion of Budget Act of 1955, Item 390	—500	—	—
69	Transferred to Section 16409, Government Code:			
70	Budget Act of 1963, Item 359	—4,000	—	—
71	Budget Act of 1960, Item 349	—660	—	—
72	Budget Act of 1955, Item 390	—60,000	—	—
73	Unexpended Balance, Estimated Savings:			
74	Budget Act of 1961, Item 340	—78,130	—	—
75	Budget Act of 1960, Item 349	—93,441	—	—
76	Budget Act of 1959, Item 378	—1,223	—	—
77	Budget Act of 1957, Item 407	—5,636	—	—
78	Budget Act of 1955, Item 390	—34,829	—	—
79	Balance available in subsequent years	—883,058	—	—
80				
81				
82	<b>TOTAL EXPENDITURES (General Fund)</b>	<b>\$853,235</b>	<b>\$1,859,365</b>	<b>\$1,492,566</b>
83				
84	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
85				
86				



## DEPARTMENT OF CONSERVATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>Division of Forestry—Continued</b>				
<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>				
<b>State Construction Program Fund <sup>c</sup></b>				
<b>APPROPRIATIONS</b>				
	Budget Act appropriation -----	\$2,749,882	\$4,498,287	\$2,408,433
	Allocations from Section 16354, Government Code -----	75,554	42,320	—
	Staff benefits -----	236	—	—
	Prior Year Balances Available:			
	Budget Act of 1963, Item 404 -----	—	1,106,044	—
	Budget Act of 1962, Item 392 -----	676,659	400,270	—
	Budget Act of 1961, Item 383 -----	574,836	275,044	—
	Total Available -----	\$4,077,167	\$6,321,965	\$2,408,433
	Transferred to Section 16354, Government Code:			
	Budget Act of 1963, Item 404 -----	—	—11,805	—
	Budget Act of 1962, Item 392 -----	—23,267	—	—
	Budget Act of 1961, Item 383 -----	—4,840	—	—
	Unexpended Balance, Estimated Savings:			
	Budget Act of 1961, Item 383 -----	—107,375	—	—
	Balance available in subsequent years -----	—1,781,358	—	—
	<b>TOTAL EXPENDITURES (State Construction Program Fund) -----</b>	<b>\$2,160,327</b>	<b>\$6,310,160</b>	<b>\$2,408,433</b>
	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$3,013,562</b>	<b>\$8,169,525</b>	<b>\$3,900,999</b>
	General Fund -----	853,235	1,859,365	1,492,566
	State Construction Program Fund <sup>c</sup> -----	2,160,327	6,310,160	2,408,433

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF FISH AND GAME

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1	GENERAL ANALYSIS				
2					
3					
4	The Department of Fish and Game has as its fundamental				
5	objectives the protection, propagation, preservation and investi-				
6	gation of the state's fish and game resources, including ocean				
7	fisheries and marine products, for the utilization of and general				
8	benefit and recreation of the people of California.				
9	The 1965-66 Capital Outlay budget will provide for repairs				
10	and improvements to facilities needed to carry out the objec-				
11	tives with a total expenditure of \$324,200. The major projects				
12	contemplated are to provide a permanent concrete finish on the				
13					
14					
15					
16	WILDLIFE CONSERVATION PROGRAM <sup>k</sup>				
17					
18	PROPOSED 1965-66 EXPENDITURES				
19					
20	Region IV—Inland Fisheries:				
21	Moccasin Creek Hatchery concrete ponds -----				
22	The existing earth ponds are leaking and difficult to maintain.				
23	Refinishing these ponds with concrete will bring them up				
24	to statewide standards for rearing ponds.				
25	Statewide:				
26	Replace radio system—phase I -----				
27	The present radio system was installed in 1955 and the equip-				
28	ment is nearing the end of its useful life. It is proposed				
29	to redesign the entire system and assign new frequencies.				
30	These funds would purchase and install new equipment				
31	and provide for engineering services.				
32	Minor Projects:				
33	Region I—Inland Fisheries:				
34	Red Bluff Screen Shop:				
35	Construct fish screen—Shiell Ditch -----				
36	Construct fish screen—Bud Jackson Ditch -----				
37	Region II—Inland Fisheries:				
38	Elk Grove Screen Shop:				
39	Construct storage building -----				
40	Haypress Creek Base:				
41	Rebuild existing facility -----				
42	Region IV—Inland Fisheries:				
43	Hot Creek Hatchery:				
44	Construct aeration tower -----				
45	Mojave River Hatchery:				
46	Replace midpond aerator pump -----				
47					
48					
49	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES				
50					
51	Region III—Inland Fisheries:				
52	Cedar Creek Hatchery:				
53	Planning and working drawings for expansion of hatchery ----				
54	Region IV—Inland Fisheries:				
55	Kern River Hatchery:				
56	Replace water supply system -----				
57	Region V—Wildlife Protection:				
58	Design and Construction of Patrol Boat:				
59	Fish and Game Preservation Fund -----				
60	Federal funds -----				
61	Region V—Water Projects Branch:				
62	Construct bioassay laboratory -----				
63	Equipment bioassay laboratory -----				
64	Minor Projects:				
65	Region I—Inland Fisheries:				
66	Crystal Lake Hatchery:				
67	Replace water supply system -----				
68	Region IV—Inland Fisheries:				
69	San Luis Wasteway and Holding Reservoir Water Control				
70	Structures:				
71	Fish and Game Preservation Fund -----				
72	Federal funds -----				

<sup>1</sup> Fish and Game Preservation Fund advanced \$33,925 and received federal reimbursement of \$34,739.  
For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF FISH AND GAME—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES—			
2	Continued			
3				
4	Minor Projects—Continued			
5	Region V—Inland Fisheries:			
6	Hot Creek Hatchery:			
7	Rehabilitate broodstock facilities—phase III	—	\$49,800	—
8	Mt. Whitney Hatchery:			
9	Replace water supply system	—\$218 d	—	—
10	Purchase of land	—	50	—
11	Mojave River Hatchery:			
12	Relocate domestic water supply	—	4,050	—
13	Marine Resources Operations:			
14	Purchase of research vessel "Alaska"	12,500	—	—
15	Staff Operations:			
16	Construct San Joaquin River barrier	—	20,000	—
17	Blockage of Old River Slough	9,749	251	—
18				
19	TOTAL EXPENDITURES—CAPITAL OUTLAY	\$61,772	\$533,110	\$324,200
20	Fish and Game Preservation Fund	27,033	458,110	324,200
21	Federal funds:	34,739	75,000	—
22				
23				
24				
25				
26	RECONCILIATION WITH APPROPRIATIONS			
27				
28	Fish and Game Preservation Fund			
29	APPROPRIATIONS			
30	Budget Act appropriation	\$81,600	\$303,860	\$324,200
31	Emergency authorization	85,000	15,000	—
32	Emergency authorization, advance for Federal Government	75,000	—	—
33	Prior Year Balances Available:			
34	Budget Act of 1963, Item 360	—	213,535	—
35	Budget Act of 1962, Item 344	34,929	35,961	—
36	Budget Act of 1961, Item 338	3,428	—	—
37				
38	Total Available	\$279,957	\$568,356	\$324,200
39	Balance available in subsequent year	—214,757	—	—
40	Repayment of advance for federal share	—34,739	—75,000	—
41	Unexpended balance, estimated savings	—3,428	—35,246	—
42				
43	TOTAL EXPENDITURES, CAPITAL OUTLAY (Fish and			
44	Game Preservation Fund)	\$27,033	\$458,110	\$324,200
45				
46	Federal Funds:			
47	APPROPRIATIONS			
48	Emergency Authorization:			
49	Accelerated Public Works Act—plans and construction of			
50	patrol boat	\$75,000	—	—
51	Prior year balances available	34,739	\$75,000	—
52				
53	Total Available	\$109,739	\$75,000	—
54	Balance available in subsequent year	—75,000	—	—
55				
56	TOTAL EXPENDITURES	\$34,739	\$75,000	—
57				
58	TOTAL EXPENDITURES, CAPITAL OUTLAY	\$61,772	\$533,110	\$324,200
59	Fish and Game Preservation Fund	27,033	458,110	324,200
60	Federal funds:	34,739	75,000	—

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF FISH AND GAME—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Wildlife Conservation Board</b>			
2				
3				
4	<b>GENERAL ANALYSIS</b>			
5				
6	Continuation of the acquisition, construction and improve-			
7	ments of wildlife conservation projects is planned. The \$9,000,-			
8	000 appropriated by Chapter 1327, Statutes of 1947, the \$3,000,-			
9	000 in revenue provided by Chapter 1401, Statutes of 1951, and			
10	the revenue of \$750,000 each fiscal year provided by subse-			
11	quent legislation such as Chapter 1313, Statutes of 1955, and			
12	Chapter 1828, Statutes of 1959, has been or will be allocated			
13	to projects by the Wildlife Conservation Board. The budget			
14	reflects the actual and estimated expenditures of funds allocated			
15	by Wildlife Conservation Board action previous to June 30,			
16	1964, and reflects expenditures based on anticipated allocations			
17	by the Wildlife Conservation Board for fiscal years 1964-65			
18	and 1965-66.			
19	In 1962-63 and 1963-64 fiscal years a total of \$668,190 was			
20	allocated for projects qualifying under the federal Accelerated			
21	Public Works Act, Public Law 87-658. Of this amount, 50			
22	percent (\$334,095) is reimbursable by the federal government			
23	to the Wildlife Restoration Fund.			
24	In 1963-64 fiscal year 2 accelerated public works projects			
25				
26				
27	<b>WILDLIFE CONSERVATION PROGRAM</b>			
28				
29	<b>PROPOSED 1965-66 EXPENDITURES</b>			
30				
31	Fish hatchery and stocking projects -----	-	-	\$50,000
32	For construction and equipping of facilities for fish hatchery			
33	and stocking.			
34	Fish habitat development and improvement projects -----	-	-	250,000
35	For acquisition and development of warmwater lakes for reser-			
36	voir construction or improvements; stream clearanee and			
37	improvements; stream flow maintenance dams; marine			
38	habitat; fish screen, ladder and weir projects.			
39	Angling access projects -----	-	-	398,500
40	For the preservation and restoration for coastal access; river,			
41	stream and bay access; lake, reservoir and Salton Sea			
42	access; piers.			
43	Game farm projects -----	-	-	10,000
44	To modernize game propagation facilities.			
45	Game habitat and development projects -----	-	-	50,000
46	For the preservation and restoration of waterfowl management			
47	areas and other game areas.			
48	Hunting access projects -----	-	-	50,000
49	To provide access roads to popular hunting areas.			
50	Special projects -----	-	-	1,500
51	For project evaluation, land acquisition, and engineering studies			
52	of potential projects by the Wildlife Conservation Board			
53	staff.			
54				
55	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES</b>			
56				
57	Fish hatchery and stocking projects:			
58	State share -----	\$44,450	\$25,000	-
59	Federal share -----	-	22,425	-
60	Fish habitat development and improvement projects:			
61	State share -----	156,806	17,000	-
62	Federal share -----	-	97,400	-
63	Angling access projects:			
64	State share -----	741,883	680,160	-
65	Federal share -----	37,650	32,230	-
66	Game farm projects -----	24,394	10,000	-
67	Game habitat and development projects -----	32,176	25,000	-
68				
69	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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DEPARTMENT OF FISH AND GAME—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1	<b>Wildlife Conservation Board—Continued</b>				
2					
3					
4	<b>WILDLIFE CONSERVATION PROGRAM—Continued</b>				
5					
6	<b>ESTIMATED 1963-64 AND 1964-65</b>				
7	<b>EXPENDITURES—Continued</b>				
8					
9	Hunting access projects:				
10	State share -----	—\$25,568 d	\$50,000	—	
11	Federal share -----	25,688	114,912	—	
12	Special projects -----	8,840	1,700	—	
13	Unexpended balance reported as expended in prior year -----	—211	—	—	
14					
15	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$1,046,108</b>	<b>\$1,075,827</b>	<b>\$810,000</b>	
16	Wildlife Restoration Fund -----	982,770	808,860	810,000	
17	Federal funds j -----	63,338	266,967	—	
18	Unexpended project allocations -----	1,724,512	1,678,450	1,647,729	
19					
20	Total Expenditures and Unexpended Project Allocations -----	\$2,770,620	\$2,754,277	\$2,457,729	
21					
22					
23					
24	<b>RECONCILIATION WITH APPROPRIATIONS</b>				
25					
26	<b>Wildlife Restoration Fund</b>				
27					
28	<b>APPROPRIATIONS</b>				
29	Continuing appropriation prescribed by Section 1352 of the Fish				
30	and Game Code (Expenditures) -----	\$982,770	\$808,860	\$810,000	
31					
32	<b>Federal Funds j</b>				
33	<b>APPROPRIATIONS</b>				
34	Accelerated Public Works Act -----	\$330,305	—	—	
35	Prior year balances available -----	—	\$266,967	—	
36					
37	Total Available -----	\$330,305	\$266,967	—	
38	Balance available in subsequent year -----	—266,967	—	—	
39					
40	<b>TOTAL EXPENDITURES</b> -----	<b>\$63,338</b>	<b>\$266,967</b>	<b>—</b>	
41					
42	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$1,046,108</b>	<b>\$1,075,827</b>	<b>\$810,000</b>	
43	Wildlife Restoration Fund -----	982,770	808,860	810,000	
44	Federal funds -----	63,338	266,967	—	
45					
46					
47					
48					
49					
50					
51					
52					
53	<b>WILDLIFE RESTORATION FUND</b>				
54	Accumulated surplus, July 1 -----	\$2,082,694	\$1,848,870	\$1,773,408	
55	Prior year adjustment -----	—46	—	—	
56					
57	Accumulated Surplus, Adjusted -----	\$2,082,648	\$1,848,870	\$1,773,408	
58	Revenues:				
59	From license fees for horse race meetings -----	750,000	750,000	750,000	
60	Income from surplus money investments -----	80,998	74,498	67,965	
61	Miscellaneous -----	1,904	—	—	
62					
63	Total Revenues -----	\$832,902	\$824,498	\$817,965	
64					
65	Total Resources -----	\$2,915,550	\$2,673,368	\$2,591,373	
66	Less Expenditures:				
67	Wildlife Conservation Board:				
68	Support -----	83,910	91,100	89,601	
69	Capital Outlay -----	982,770	808,860	810,000	
70					
71	Total Expenditures -----	\$1,066,680	\$899,960	\$899,601	
72					
73	Accumulated Surplus, June 30 -----	\$1,848,870	\$1,773,408	\$1,691,772	
74	Unencumbered balance of continuing appropriation -----	1,848,870	1,773,408	1,691,772	
75	Unexpended prior board allocations -----	—1,724,512	—1,678,450	—1,647,729	
76					
77	Funds available for board allocation -----	\$124,358	\$94,958	\$44,043	
78					
79	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.				
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## DEPARTMENT OF PARKS AND RECREATION

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>SUMMARY</b>			
2				
3				
4	<b>DIVISION OF BEACHES AND PARKS</b>			
5				
6	Real property acquisition -----	\$1,621,451	\$19,888,889	\$500,000
7	Acquisition and development -----	-	65,804	-
8	Major construction, improvements, and equipment -----	4,793,965	9,693,759	5,855,714
9	Minor construction, improvements, and equipment -----	1,123,939	2,030,188	1,062,368
10	Riders' and hikers' trails -----	4,734	9,392	-
11	Acquisition and restoration of historic ships -----	3,483	-	-
12	Acquisition and development of state park in San Francisco --	14,200	180,145	-
13	Squaw Valley -----	44,093	90,486	-
14				
15	Totals, Division of Beaches and Parks -----	\$7,605,865	\$31,958,663	\$7,418,082
16				
17	<b>DIVISION OF SMALL CRAFT HARBORS</b>			
18				
19	Development loan (Lake Elsinore) -----	\$750,000	-	-
20				
21	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b> -----	<b>\$8,355,865</b>	<b>\$31,958,663</b>	<b>\$7,418,082</b>
22	<i>General Fund</i> -----	<i>7,605,865</i>	<i>31,958,663</i>	<i>6,911,662</i>
23	<i>Small Craft Harbor Revolving Fund</i> <sup>m</sup> -----	<i>750,000</i>	<i>-</i>	<i>506,420</i>

## Division of Beaches and Parks

## GENERAL ANALYSIS

The Division of Beaches and Parks with the policy guidance of the State Park Commission acquires, develops and operates recreation units of statewide significance as well as preserves noteworthy or significant scenic and historic areas of the state. It is directly administered through a Sacramento headquarters office and district and field locations throughout the state. The 3 essential objectives of the division in administering the State Park System are to make the necessary plans, investigations and surveys which will enable them to acquire and develop those areas of statewide importance noted above.

This year's capital outlay budget proposes the continuation of the present acquisition and development program. Acquisition and development projects authorized under the State Beach, Park, Recreational, and Historical Facilities Bond Act of 1964 and approved by the electorate on November 3, 1964 are not included. At the time of this printing the details of this expenditure program were being completed. Such a program will be submitted during the 1965 General Session.

For acquisition, the program of providing for opportunity buying of suitable beach and park lands is continued. Each year a number of parcels of land suitable for development as a part of the statewide park system become available at favorable prices. Expenditure of any funds for this purpose would be made only after review and approval by the State Public Works Board.

Thirty major projects are proposed at 20 units of the State Park System. Of these 9 are being carried out under the provisions of the Davis-Dolwig Act. In total they provide 144 additional campsites, 142 new picnic units and parking for an additional 771 cars. Included in the major projects are 3 boating facility developments. It is proposed to finance the construction of these boating facilities from the Small Craft Harbor Revolving Fund. This fund obtains revenue from fuel taxes paid by boat owners.

On Angel Island it is anticipated the restoration of the park lands to useable condition will be continued. This will include fire prevention and razing of nonhistoric buildings. Also proposed for Angel Island State Park are funds for a survey of the water system on the island which will result in a program for repairs and alterations to it in anticipation of public use. At Carpinteria State Beach funds are provided to add campsites and do general improvement work. Tree planting will be ac-

complished at Castaic Reservoir, Orestimba Wayside Park, Thermalito Forebay-Oroville Reservoir State Recreation Area, Perris Reservoir and San Luis Reservoir. Planning is proposed in preparation for future budget requests at Castaic Reservoir, Cedar Springs Reservoir, Oroville Reservoir State Recreation Area and for unfunded projects on a statewide basis. Development of campgrounds, picnic units, sanitary facilities and utilities is proposed for Doherty State Beach, Dry Lagoon State Park, Julia Pfeiffer Burns State Park, Grizzly Valley Reservoir, Pfeiffer-Big Sur State Park, San Elijo State Beach and Stinson State Beach. Historic building restoration will be continued at Columbia State Historic Park and Sonoma State Historic Park. Work on Hearst-San Simeon State Historical Monument is proposed for the rehabilitation of the castle and its environs.

Utility and corporation areas are proposed at Folsom Lake State Recreation Area and a water system is indicated for Marshall Gold Discovery State Historic Park.

Further work on the channel erosion project at Humboldt Redwoods State Park is shown for the Rockefeller Forest as well as completion of the Hidden Springs campground.

Minor projects are proposed for many units of the State Park System. The work is for a variety of projects too numerous to discuss in detail. Samples of these projects are road maintenance at Anza-Borrego Desert State Park, Cuyamaca Rancho State Park, Doherty State Beach, Folsom Lake State Recreation Area, Mount Tamalpais State Park, Palomar Mountain State Park, Pismo State Beach, Samuel P. Taylor State Park, and Van Damme State Park and utilities and services projects at Donner Memorial State Park, Grover Hot Springs State Park, La Purisima Mission State Historic Park, Mount San Jacinto Wilderness State Park, Point Lobos State Reserve, Samuel P. Taylor State Park and Torrey Pines State Reserve. Building construction and repairs, both for general and historic structures, is contemplated at Big Basin Redwoods State Park, Bodie State Historic Park, Cuyamaca Rancho State Park, Emerald Bay State Park, Fort Humboldt State Historical Monument, Leo Carrillo State Beach, Los Eneinos State Historical Monument, Monterey State Historical Monuments and Pio Pico State Historical Monument. Other projects include bridge repairs, landscaping, pier removal, lifeguard facilities and trail construction.

## REAL PROPERTY ACQUISITION

PROPOSED 1965-66 EXPENDITURES <sup>b</sup>

## New Appropriation

Opportunity purchases of park lands -----	-	-	\$500,000
Throughout the year various parcels of land which are critical to the State Park System will become available at favorable prices. This item is proposed in order to take advantage of these opportunities.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	REAL PROPERTY ACQUISITION—Continued			
5				
6	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup>			
7				
8	Expenditures From Appropriations Provided by			
9	1964 Legislative Session			
10				
11	Budget Act of 1964, Item 326:	Appropriation		
12	Statewide -----	\$500,000	—	\$500,000
13				
14	Expenditures From Appropriations Provided by			
15	1963 Legislative Session			
16				
17	Budget Act of 1963, Item 406.8:			
18	Statewide -----	\$1,000,000	—	\$850,176
19	Anza-Borrego Desert State Park -----	—	\$334	—
20	Bodie State Historic Park -----	—	33	—
21	Butano State Park -----	—	1,105	—
22	Forest of Nesine Marks State Park -----	—	79,793	—
23	Henry W. Coe State Park -----	—	24,206	—
24	Humboldt Redwoods State Park -----	—	25,348	—
25	Julia Pfeiffer Burns State Park -----	—	2	—
26	Malakoff-North Bloomfield -----	—	57	—
27	Mount Diablo State Park -----	—	448	—
28	Mount San Jacinto Wilderness State Park -----	—	42	—
29	Mount St. Helena -----	—	41	—
30	Mount Tamalpais State Park -----	—	2,356	—
31	Pfeiffer-Big Sur State Park -----	—	15,323	—
32	Prairie Creek Redwoods State Park -----	—	698	—
33	Richardson Grove State Park -----	—	38	—
34	Anza-Borrego Desert State Park -----	200,000	10,441	189,559
35	Benbow Lake State Recreation Area -----	350,000	5,216	344,784
36	Carlsbad Beach -----	20,000	3,277	16,723
37	Castle Crag State Park -----	375,000	76,870	298,130
38	Dry Lagoon State Park -----	50,000	1,949	48,051
39	Gaviota State Beach -----	130,000	112	129,888
40	Malakoff-North Bloomfield -----	550,000	15,058	534,942
41	Montano de Oro -----	3,000,000	56,592	2,943,408
42	Mount Diablo State Park -----	1,446,500	13,740	1,432,760
43	Mount St. Helena -----	2,500,000	13,642	2,486,358
44	Picacho State Recreation Area -----	250,000	11,328	238,672
45	Point Dume State Beach -----	600,000	120,594	479,406
46	Puddingstone Reservoir State Recreation Area -----	1,300,000	13,931	1,286,069
47	Russian Gulch State Park -----	175,000	165,335	9,665
48	San Bernardino Mountains -----	2,600,000	19,802	2,580,198
49	San Mateo Coast State Beaches -----	1,929,000	25,484	1,903,516
50	San Simeon State Beach -----	560,000	2,560	557,440
51	Santa Cruz Beaches -----	890,000	9,084	880,916
52	Standish-Hickey State Recreation Area -----	250,000	7,280	242,720
53	Trinidad State Beach -----	300,000	174,727	125,273
54	Wilderness Park -----	800,000	40,807	759,193
55				
56	Total, Budget Act of 1963, Item 406.8 -----	\$19,275,500		
57	Budget Act of 1963, Item 361:			
58	Statewide -----	360,000	—	360,000
59	Chapter 2089, Statutes of 1963:			
60	Lanes Redwood Flats -----	140,000	123,007	16,993
61	Chapter 1758, Statutes of 1963:			
62	Statewide -----	80,000	—	80,000
63	Orestimba Wayside -----	20,000	56	19,944
64				
65	Total, Chapter 1758, Statutes of 1963 -----	\$100,000	—	—
66				
67	Expenditures From Appropriations Provided by			
68	1962 Legislative Session			
69				
70	Budget Act of 1962, Item 345:			
71	Anza-Borrego Desert State Park -----	\$5,000	\$4,091	\$909
72	Forest of Nesine Marks State Park -----	500,000	500,000	—
73	Henry W. Coe State Park -----	716	552	—36
74	Humboldt Redwoods State Park -----	934	—	934
75	Joshua Trees State Park -----	4,000	4,017	—17
76	Mitchell Caverns State Reserve -----	21,000	12	20,988
77	Prairie Creek Redwoods State Park -----	350	28	322
78				
79	Total, Budget Act of 1962, Item 345 -----	\$532,000	—	—
80				
81	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	<b>REAL PROPERTY ACQUISITION—Continued</b>			
5				
6	<b>ESTIMATED 1963-64 AND 1964-65</b>			
7	<b>EXPENDITURES—Continued</b>			
8				
9	<b>Expenditures From Appropriations Provided by</b>			
10	<b>1961 Legislative Session</b>			
11				
12	Budget Act of 1961, Item 339: <i>Appropriation</i>			
13	Statewide	\$440	—	\$440
14	Anza-Borrego Desert State Park	30,000	—\$28,713 d	28,713
15	Carpinteria State Beach	240,000	—49,756 d	49,756
16	Columbia State Historic Park	5,500	2,148	3,352
17	Golden Gate Project	80,000	16,802	3,698
18	Hearst-San Simeon State Historical Monument	28,000	—24,665 d	24,665
19	MacKerricher State Park	25,000	—1,823 d	21,986
20	Mount San Jacinto Wilderness State Park	612,707	825	—
21	Natural Bridges State Beach	60,000	—9,252 d	—
22	San Mateo Coast State Beaches	425,004	72,471	—
23	Twin Lakes State Beach	268,750	170,403	—
24				
25	Total, Budget Act of 1961, Item 339	\$1,775,401		
26	Chapter 2056, Statutes of 1961:			
27	Los Angeles County Beaches and Parks	55,915	—	55,915
28	Pueblo de Los Angeles	1,196	1,200	—4
29				
30	Total, Chapter 2056, Statutes of 1961	\$57,111		
31				
32	<b>Expenditures From Appropriations Provided by</b>			
33	<b>1959 Legislative Session</b>			
34				
35	Chapter 2024, Statutes of 1959:			
36	Orange County Beaches	\$66,220	—4,991 d	4,991
37	Donner Memorial State Park	1,803	—	—
38	Humboldt Redwoods State Park	179,858	—12,016 d	12,086
39	Shasta County Parks	10,260	—	—
40	Statewide	400	—	400
41				
42	Total, Chapter 2024, Statutes of 1959	\$258,541		
43				
44	<b>Expenditures From Appropriations Provided by</b>			
45	<b>Budget Act of 1956</b>			
46				
47	<b>Acquisitions to Be Completed by June 30, 1965</b>			
48				
49	Bodie State Historic Park	\$200,000	—80,761 d	81,160
50	Imperial Sand Hills	75,000	42	69,818
51	Lake Elsinore State Recreation Area	200,000	322	194,029
52	Unexpended balances reported as expended in prior year	—	—201	—
53				
54	<b>TOTAL EXPENDITURES (Real Property)</b>	<b>\$1,621,451</b>	<b>\$19,888,889</b>	<b>\$500,000</b>
55				
56	<b>ACQUISITION AND DEVELOPMENT</b>			
57				
58	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup></b>			
59				
60	<b>Expenditures From Appropriations Provided by</b>			
61	<b>1957 Legislative Session</b>			
62				
63	Chapter 2386, Statutes of 1957			
64	San Francisco Palace of Fine Arts	\$2,000,000	—	\$50,000
65	Chapter 2420, Statutes of 1957			
66	Park in Amador County (Indian Grinding Rock)	40,000	—	15,804
67				
68	<b>TOTAL EXPENDITURES (Acquisition and Development)</b>	<b>—</b>	<b>—</b>	<b>\$65,804</b>
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71	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	<b>MAJOR CONSTRUCTION, IMPROVEMENTS,</b>			
5	<b>AND EQUIPMENT</b>			
6				
7	<b>PROPOSED 1965-66 EXPENDITURES <sup>b</sup></b>			
8				
9	Angel Island State Park:			
10	Area restoration -----	-	-	\$69,000
11	Projects consist of providing for the continuing reduction of			
12	fire hazards on all sections of the island specifically the			
13	North, West and East Garrisons and continued construc-			
14	tion of 3 miles of foot trails and 7 scenic overlooks.			
15	Water system survey -----	-	-	50,000
16	A detailed study of the existing water system is to be made			
17	to determine feasibility and possible economic method of			
18	adapting it to state park use. Construction of the water			
19	system will be based on the results of the study and			
20	reports.			
21	Razing of structures -----	-	-	199,500
22	The razing of approximately 80 former United States Gov-			
23	ernment structures at the North, West and East Garri-			
24	sons will be carried out. The removal of these structures			
25	is the first step in developing the newly acquired portion			
26	of the island for public use.			
27	Carpinteria State Beach:			
28	General development -----	-	-	389,900
29	This project consists of a development providing 73 addi-			
30	tional campsites with the necessary service facilities. Also			
31	included in the project is the relocation of the checking			
32	kiosk, the installation of chain-link fencing with pedes-			
33	trian gates and mechanical barriers; landscaping, and an			
34	irrigation system in the campground and along the en-			
35	trance road.			
36	Castaic Reservoir:			
37	Tree planting, phase II -----	-	-	62,000
38	This project includes the planting of 15,000 trees, develop-			
39	ing a source of water and maintenance of the plantings in-			
40	cluding 10,000 trees to be planted under phase I. Tree			
41	plantings are necessary to provide appropriate conditions			
42	for future development of picnic and camping areas to			
43	assure year-round use and realize the full recreation po-			
44	tential at Castaic Reservoir. The proposed development			
45	is in accord with the Davis-Dolwig Act.			
46	Preliminary planning -----	-	-	30,000
47	Funds amounting to \$30,000 are being requested for prelimi-			
48	nary planning and design of recreation facilities. This			
49	planning will be done by the County of Los Angeles which			
50	will be the operating agency.			
51	Cedar Springs Reservoir:			
52	Preliminary planning -----	-	-	35,000
53	Preliminary development planning for public recreation fa-			
54	cilities, programming of recreation project schedules and			
55	preparation of cost estimates for budget requests. This is			
56	in accord with the Davis-Dolwig Act. The U.S. Forest			
57	Service will be the operating agency and these funds will			
58	be transferred to them for planning purposes.			
59	Columbia State Historic Park:			
60	Historic building restoration -----	-	-	316,515
61	This project consists of \$200,000 for the historic building			
62	restoration of the I.O.O.F. Hall and includes an internal			
63	reinforced concrete frame on new concrete foundations to			
64	support and make the existing building structurally			
65	sound; re-roof, provide adequate sanitary facilities and			
66	restore building to its original historic appearance. Also			
67	included is \$116,515 for the continuing restoration of			
68	other buildings as indicated by the master plan.			
69	Doheny State Beach:			
70	General development -----	-	-	197,600
71	This project consists of constructing 4 comfort stations			
72	with necessary utilities and sewage disposal system and			
73	and demolition and removal of existing buildings and			
74	appurtenant structures. These structures and utilities			
75	have been in use by the public since the early 1930's.			
76	Because of age and inadequacy of the facilities, it is			
77	necessary that they be replaced.			
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79	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
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## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3				
4	<b>Division of Beaches and Parks—Continued</b>			
5	<b>MAJOR CONSTRUCTION, IMPROVEMENTS,</b>			
6	<b>AND EQUIPMENT—Continued</b>			
7				
8	<b>PROPOSED 1965-66 EXPENDITURES—Continued</b>			
9	Dry Lagoon State Park:			
10	Initial development -----	-	-	\$188,868
11	This project consists of an initial development including pre-			
12	liminary campsite preparation, roads, parking, utilities—			
13	water and electricity, residence, utility area and service			
14	building. The actual construction of 60 camp units will			
15	be requested in the next fiscal year's budget. This initial			
16	development of 930 acres will be one of the first parks			
17	encountered by the public upon entrance into the state			
18	from the north.			
19	Folsom Lake State Recreation Area:			
20	Additional development—Peninsula area -----	-	-	112,800
21	The Peninsula area project consists of the construction of a			
22	service area and building, roads, residence, park office,			
23	concrete trailer pads and additional sanitary facilities.			
24	These items are necessary for the proper operation, main-			
25	tenance, administration and protection of a new 100-unit			
26	campground completed during the summer of 1964.			
27	Construction and Improvement—Granite Bay Area:			
28	General Fund -----	-	-	69,690
29	Small Craft Harbor Revolving Fund -----	-	-	83,160
30	A project consisting of surfacing the existing 15 boat launch-			
31	ing ramps and the 740-car parking area with 1½" as-			
32	phaltic concrete surfacing is proposed for Granite Bay.			
33	This project also includes construction of a lifeguard			
34	tower, sewage disposal facilities, park office and check-			
35	ing station. The boat launching facilities originally con-			
36	structed in 1957 have deteriorated due to intensive use.			
37	The original seal coat of liquid asphalt that was applied			
38	at that time is no longer useable. It is essential that a			
39	more durable surfacing be applied to this much-used			
40	facility.			
41	Grizzly Valley Reservoir State Recreation Area:			
42	Continuing development, phase II -----	-	-	224,700
43	This project consists of a continuing development which in-			
44	cludes the construction of roads and parking and a com-			
45	plete water system for the initial 125-unit campground.			
46	Phase III of this project will be submitted in the 1966-67			
47	Budget.			
48	Hearst-San Simeon State Historical Monnment:			
49	Rehabilitation and repairs -----	-	-	100,000
50	This project consists of the continuation of the rehabilitation			
51	and repairs to the castle and its adjoining buildings and			
52	grounds. These repairs are based on public safety and			
53	major deterioration factors presently existing in the fa-			
54	cilities. The work being done is the result of a study pre-			
55	pared by the Office of Architecture and Construction dated			
56	January 17, 1963.			
57	Humboldt Redwoods State Park:			
58	Restoration, erosion control and bank protection -----	-	-	175,000
59	This project consists of a continuing program of bank protec-			
60	tion along Bull Creek and includes shaping the channel			
61	and placing rock on approximately 6,000 feet of creek			
62	banks to eliminate erosion of the redwood flats in the			
63	Rockefeller Forest-Bull Creek areas.			
64	Continuing development—Hidden Springs -----	-	-	110,818
65	This development project completes a 55-unit campground ex-			
66	pansion with necessary facilities which include roads and			
67	2 comfort stations, 1 combination building and area			
68	cleanup.			
69	Julia Pfeiffer Burns State Park:			
70	Initial development -----	-	-	257,800
71	This project consists of an initial development which includes			
72	12 picnic units, coin-operated entrance station, parking			
73	areas for 60 cars, and necessary service facilities. This			
74	park consisting of 1,700 acres was gift deeded to the state			
75	in 1961, and serves as a takeoff point for future hike-in			
76	camp. This first phase development will make available			
77	access to the scenic McWay Lake Waterfall Viewpoint,			
78	picnic sites along the creek, and access trails to the Los			
79	Padres National Forest.			
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DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	<b>MAJOR CONSTRUCTION, IMPROVEMENTS,</b>			
5	<b>AND EQUIPMENT—Continued</b>			
6				
7	<b>PROPOSED 1965-66 EXPENDITURES—Continued</b>			
8				
9	Marshall Gold Discovery State Historic Park :			
10	Additional development—water system -----	-	-	\$115,900
11	This project consists of constructing additions to the existing			
12	water system. It includes a new sand filter bed intake			
13	with pumps, chemical feeders and reinforced chemical			
14	storage tank complete with control circuits for fully auto-			
15	matic operation. Also included are supply lines to the			
16	cast residence area and fire hydrants for fire protection			
17	of the entire park unit. These additions are necessary in			
18	order to comply with the standards as set forth by the			
19	El Dorado County health authorities.			
20	Orestimha Wayside Park :			
21	Initial development -----	-	-	227,250
22	This project consists of road construction, land leveling and			
23	landscaping, installation of an irrigation system including			
24	reconditioning an existing well and providing a 5,000			
25	gallon steel storage tank. Accommodations for an em-			
26	ployee's trailer consisting of a concrete pad, L.P.G. tank,			
27	water, electric and sewage facilities are also to be pro-			
28	vided. An electrical system for the intake pump is to be			
29	constructed so as to provide service for the trailer and			
30	future utility building.			
31	Oroville Reservoir State Recreation Area :			
32	Preliminary planning -----	-	-	70,000
33	Preliminary development planning amounting to \$70,000 is			
34	necessary to program for future projects. This is in accord			
35	with the Davis-Dolwig Act.			
36	Initial development—Thermalito Forebay -----	-	-	355,000
37	The Thermalito Forebay project consisting of the initial de-			
38	velopment includes a 50-unit picnic area, 200-car parking			
39	area, roads, water system and tree planting. Water is			
40	scheduled to be impounded at the Thermalito Forebay in			
41	1967. This development project is essential to provide the			
42	recreation benefits associated with the construction of			
43	this segment of the State Water Plan.			
44	Initial development—Lime Saddle Area :			
45	General Fund -----	-	-	611,790
46	Small Craft Harbor Revolving Fund -----	-	-	342,210
47	A project in the Lime Saddle area consisting of construc-			
48	tion of entrance roads, checking stations, 71 camp units,			
49	80 picnic units, a boat launching facility with 235 car			
50	and trailer parking, water system with treatment and			
51	storage facilities, ticket vending machines and miscel-			
52	laneous utilities. This area is the nearest recreation			
53	area to a major highway and it is anticipated that it			
54	will receive a major share of the recreation use.			
55	Perris Reservoir :			
56	Tree planting -----	-	-	70,500
57	This project consists of tree planting and the maintenance of			
58	this planting. This program provides for the planting of			
59	trees in the recreation development areas several years in			
60	advance of recreation facility construction in order to pro-			
61	vide shade and windbreak protection. The proposed develop-			
62	ment is in accord with the Davis-Dolwig Act.			
63	Pfeiffer—Big Sur State Park :			
64	Additional development, sewage disposal system -----	-	-	223,800
65	This project consists of constructing a sewage collection and			
66	disposal system including sewer lines, pumping station,			
67	sewer treatment plant and disposal system. These facilities			
68	are required so that this park may be brought up to the			
69	standards as established by the State Water Pollution			
70	Control Board.			
71	Preliminary Planning :			
72	State Water Plan recreation projects -----	-	-	18,883
73	Preliminary development planning on a statewide basis for			
74	public recreation projects associated with the Davis-Dolwig			
75	Act. Work will include predesign coordination on land use			
76	and acquisition plans, programming yearly recreation project			
77	schedules and scheduling a 5-year hudgeting program. No			
78	work will be done from these funds on projects funded in			
79	prior hudgets.			
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## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	<b>MAJOR CONSTRUCTION, IMPROVEMENTS,</b>			
5	<b>AND EQUIPMENT—Continued</b>			
6				
7	<b>PROPOSED 1965-66 EXPENDITURES—Continued</b>			
8				
9	San Elijo State Beach:			
10	Continuing development	-	-	\$248,000
11	This project is at San Elijo Beach and consists of construction			
12	of 1 lifeguard tower, including first aid room and multiple			
13	lifeguard systems, lifeguard stands, utilities, fencing, auto-			
14	matic parking gate, and 89-car parking area. These facil-			
15	ities are required to provide proper maintenance and			
16	public safety necessary for the 172 unit campground now			
17	being constructed.			
18	San Luis Reservoir:			
19	Tree planting	-	-	45,000
20	Tree planting of 4,000 shade trees at San Luis Reservoir and			
21	forebay and maintenance of this planting and also 2			
22	previous plantings. This program provides for the planting			
23	of trees in the recreation development area several years			
24	in advance of recreational facilities construction in order			
25	to provide shade and windbreak protection.			
26	Initial Development:			
27	General Fund	-	-	465,950
28	Small Craft Harbor Revolving Fund	-	-	81,050
29	A project at the San Luis Creek area consists of initial			
30	preparation for a park unit which will ultimately in-			
31	clude access roads, a boat launching ramp, 300-car			
32	parking area, 150 picnic units complete with utilities			
33	and sanitary facilities. This project will provide grading			
34	and utilities for the first major water recreation area			
35	on the west side of the San Joaquin Valley. These pro-			
36	posed developments are in accord with the Davis-Dolwig			
37	Act.			
38	Sonoma State Historic Park:			
39	Historic restoration	-	-	100,000
40	This project consists of the initial phase of historic restoration			
41	and stabilization of the Sonoma Barracks. Also included			
42	in this project is a request for an investigation by the			
43	Office of Architecture and Construction and the filing of			
44	a report on the Sonoma Barracks building to determine its			
45	present condition in detail and to aid in future Budget			
46	requests for stabilization and restoration. This building			
47	fronts on a main street of the City of Sonoma, and the			
48	overhanging balconies constitute a hazard to the walking			
49	public.			
50	Stinson State Beach:			
51	General development	-	-	208,030
52	This project consists of the development of a new central			
53	parking area for 187 cars, complete with necessary drain-			
54	age facilities, aggregate base, double seal surfacing, traffic			
55	control headers, lifeguard tower, complete with first aid			
56	room and all equipment; an employee's residence, and			
57	equipment and paint storage building, all complete with			
58	necessary utilities. Also included are the razing and re-			
59	location of structures. The completion of this phase of the			
60	development will allow for the negotiation of a new con-			
61	cession agreement for this park.			
62				
63				
64	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES<sup>b</sup></b>			
65				
66	Alameda Memorial State Beach:			
67	Initial development	-	\$185,000	-
68	Angel Island State Park:			
69	Boating facilities and pier replacement	\$11,166	100,493	-
70	Continuing development of Ayala Cove and area restoration	-	253,350	-
71	Antelope Valley Reservoir:			
72	Reservoir development planning <sup>1</sup>	(5,240)	-	-
73	Continuing development <sup>1</sup>	(407,393)	(68)	-
74	Anza-Borrego Desert State Park:			
75	Culp Valley—campground development	-	213,100	-
76	Benbow Lake State Recreation Area:			
77	Repairs to dam	115,000	-	-
78	Benicia State Recreation Area:			
79	General development	-	425,974	-
80	Harbor dredging	-	80,843	-

<sup>1</sup> Transferred from the Department of Water Resources, Budget Act of 1963, Item 362(b) in accordance with the Davis-Dolwig Act  
Expenditure not included in Beaches and Parks budget total.



DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1	Division of Beaches and Parks—Continued				
2					
3					
4	MAJOR CONSTRUCTION, IMPROVEMENTS,				
5	AND EQUIPMENT—Continued				
6					
7	ESTIMATED 1963-64 AND 1964-65				
8	EXPENDITURES—Continued				
9					
10	Bidwell Mansion State Historical Monument:				
11	Development, phase I	—	\$60,000	—	
12	Big Basin Redwood State Park:				
13	Continuing development	—	437,950	—	
14	Bolsa Chica State Beach:				
15	General development	\$132,290	—	—	
16	Beach erosion control	125,000	29,000	—	
17	Brannan Island State Recreation Area:				
18	General development	47,759	—	—	
19	Butano State Park:				
20	General development	25,070	274,383	—	
21	Castaic Reservoir:				
22	Recreation facilities, tree planting <sup>2</sup>	—	(36,000)	—	
23	Clear Lake State Park:				
24	General development	—	134,790	—	
25	Continuing development	—	144,400	—	
26	Columbia State Historic Park:				
27	Historic building restoration	116,391	125,585	—	
28	Water system	106,610	5,333	—	
29	Del Norte Coast Redwoods State Park:				
30	Initial development	14,937	855,063	—	
31	Del Valle Reservoir:				
32	Reservoir development planning <sup>3</sup>	(39,669)	(10,331)	—	
33	Recreation facilities, on shore development <sup>4</sup>	—	(50,000)	—	
34	Doheny State Beach:				
35	Beach erosion control	—	249,795	—	
36	El Capitan State Beach:				
37	Continuing development	52,400	—	—	
38	Folsom Lake State Recreation Area:				
39	Initial development	82,032	86,471	—	
40	Fort Ross State Historic Park:				
41	General development	—	54,700	—	
42	Frenchman Reservoir State Recreation Area:				
43	Initial development	6,058	—	—	
44	Reservoir development planning	39,513	—	—	
45	Access roads <sup>5</sup>	(294,000)	—	—	
46	Grizzly Valley Reservoir:				
47	Recreation facilities, on shore and boating facilities development <sup>6</sup>	—	(220,000)	—	
48	Grover Hot Springs State Park:				
49	Initial development	195,114	6,987	—	
50	Repair pool and construct sanitary facilities	—	59,700	—	
51	Hearst-San Simeon State Historical Monument:				
52	Site development	— <sup>1 d</sup>	35,201	—	
53	Historic building restoration <sup>7</sup>	318,174	—	—	
54	Hendy Woods State Park:				
55	Initial development	17,090	—	—	
56	Henry Cowell Redwoods State Park:				
57	Initial development	31	173,602	—	
58	Continuing development	102	107,198	—	
59	Henry W. Coe State Park:				
60	Initial development	—	174,700	—	
61	Humboldt Redwoods State Park:				
62	Channel improvement	3,548	106	—	
63	Restoration, erosion control and bank protection	52,184	254,866	—	
64	Continuing development	124,067	443	—	
65	Joshua Trees State Park:				
66	Initial development	—	255,800	—	
67					
68	<sup>2</sup> Transferred from the Department of Water Resources, Budget Act of 1964, Item 327(d) in accordance with the Davis-Dolwig Act.				
69	Expenditure not included in Beaches and Parks Budget total.				
70	<sup>3</sup> Transferred from the Department of Water Resources, Budget Act of 1963, Item 362(c) in accordance with the Davis-Dolwig Act.				
71	Expenditure not included in Beaches and Parks Budget total.				
72	<sup>4</sup> Transferred from the Department of Water Resources, Budget Act of 1964, Item 327(b) in accordance with the Davis-Dolwig Act.				
73	Expenditure not included in Beaches and Parks Budget total.				
74	<sup>5</sup> Transferred from the Department of Water Resources, Budget Act of 1963, Item 362(a), in accordance with the Davis-Dolwig Act.				
75	Expenditure not included in Beaches and Parks budget total.				
76	<sup>6</sup> Transferred from the Department of Water Resources, Budget Act of 1964, Item 327(a), in accordance with the Davis-Dolwig Act.				
77	Expenditure not included in Beaches and Parks budget total.				
78	<sup>7</sup> Budget Act of 1963, Section 10.4, reverted unencumbered balance of Item 345(ii), Budget Act of 1962, and appropriates the amount				
79	reverted for repair of deficiencies in the Castle structure.				
80	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.				
81					
82					
83					
84					
85					
86					

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	<b>MAJOR CONSTRUCTION, IMPROVEMENTS,</b>			
5	<b>AND EQUIPMENT—Continued</b>			
6				
7	<b>ESTIMATED 1963-64 AND 1964-65</b>			
8	<b>EXPENDITURES—Continued</b>			
9				
10	La Costa Beach:			
11	General development -----	\$50,000	\$1,050,460	-
12	Los Encinos State Historical Monument:			
13	Landscaping -----	33	14,967	-
14	McGrath State Beach:			
15	Initial development -----	310,300	-	-
16	Continuing development -----	208,317	61,383	-
17	Millerton Lake State Recreation Area:			
18	Boat launching development -----	-	115,271	-
19	Continuing development -----	11,900	297,200	-
20	Mitchell Caverus State Reserve:			
21	Water system development -----	-	78,750	-
22	Monterey State Historical Monuments:			
23	Grading and landscaping -----	18,314	31,821	-
24	Morro Bay State Park:			
25	Continuing development -----	187,020	1,981	-
26	Picacho State Recreation Area:			
27	Boating facilities and campground development -----	1,367	70,434	-
28	Pismo State Beach:			
29	Continuing development -----	7,579	-	-
30	Plumas-Eureka State Park:			
31	Initial development -----	4,660	-	-
32	Pueblo de Los Angeles State Historical Monument:			
33	Historical building restoration -----	8,000	548,930	-
34	Salton Sea State Recreation Area:			
35	Water system development -----	762,277	-	-
36	Continuing development -----	-	230,000	-
37	San Buenaventura State Beach:			
38	Beach erosion control -----	197,955	68,475	-
39	Storm damage rehabilitation -----	3,802	-	-
40	Continuing development -----	314,050	245,950	-
41	San Clemente State Beach:			
42	General development -----	43,854	4,725	-
43	San Elijo Beach:			
44	Initial development -----	632,600	-	-
45	San Francisco Maritime State Historic Park:			
46	Relocate structures -----	-	17,941	-
47	Continuing restoration of historic ships -----	-	66,140	-
48	San Luis Reservoir:			
49	Reservoir development—planning <sup>8</sup> -----	(9,500)	-	-
50	Reservoir projects—maintenance <sup>8</sup> -----	(19,492)	(7,778)	-
51	Landscaping <sup>8</sup> -----	(8,229)	(45,000)	-
52	San Matco Coast State Beaches:			
53	Initial development -----	139,905	-	-
54	Continuing development -----	5,000	96,250	-
55	Channel erosion and bank correction -----	1,250	-	-
56	Santa Monica State Beach:			
57	Bay dredging and beach improvement -----	-	300,000	-
58	Seacliff State Beach:			
59	Beach area development -----	147,707	443,900	-
60	Sonoma Coast State Beach:			
61	Continuing development -----	-	345,900	-
62	Sonoma State Historic Park:			
63	Street frontage improvement -----	-12 <sup>d</sup>	12	-
64	Squaw Valley State Recreation Area:			
65	Improvements to Blythe Arena -----	-	354,600	-
66	General development planning -----	-	10,000	-
67	Statewide:			
68	Preliminary project planning <sup>9</sup> -----	-	85,236	-
69	General development -----	4,901	-	-
70	Sunset State Beach:			
71	Continuing development -----	98,073	-	-
72	Torrey Pines State Reserve:			
73	General development planning <sup>10</sup> -----	30,000	368,600	-
74	Woodson Bridge State Recreation Area:			
75	Initial development -----	20,578	-	-
76				
77	<b>TOTAL EXPENDITURES (Major construction) -----</b>	<b>\$4,793,965</b>	<b>\$9,693,759</b>	<b>\$5,855,714</b>
78	<i>General Fund -----</i>	<i>4,793,965</i>	<i>9,693,759</i>	<i>5,349,294</i>
79	<i>Small Craft Harbor Revolving Fund <sup>m</sup> -----</i>	<i>-</i>	<i>-</i>	<i>506,420</i>
80				

<sup>8</sup> Transferred from the Department of Water Resources, Budget Act of 1963, Item 362(e), and Budget Act of 1964, Item 327(c), in accordance with the Davis-Dolwig Act. Expenditure not included in Beaches and Parks budget total.

<sup>9</sup> Transferred from Budget Act of 1964, Item 331, for reservoir development planning.

<sup>10</sup> Chapter 1050, Statutes of 1963, Section 10.45, reappropriated the unexpended balance of Item 345(pp) (Ocean Beach), Budget Act of 1962, and transferred \$30,000 to Torrey Pines State Reserve for planning, engineering and design of facilities.

<sup>m</sup> For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	MINOR CONSTRUCTION, IMPROVEMENTS, REPAIRS,			
5	AND EQUIPMENT			
6				
7	PROPOSED 1965-66 EXPENDITURES <sup>b</sup>			
8				
9	Anza-Borrego Desert State Park:			
10	Road maintenance	—	—	\$18,500
11	Armstrong Redwoods State Reserve:			
12	Recreation hall razing	—	—	5,500
13	Big Basin Redwoods State Park:			
14	Residence and garage	—	—	22,300
15	Bridge replacement	—	—	28,410
16	Bodie State Historic Park:			
17	Continuing program of stabilization	—	—	35,000
18	Brannan Island State Recreation Area:			
19	Landscaping	—	—	6,970
20	Carpinteria State Beach:			
21	Pier removal	—	—	10,000
22	Cuyamaca Rancho State Park:			
23	Sewage disposal improvement	—	—	8,000
24	Repair Stonewall Lodge	—	—	9,700
25	Road maintenance	—	—	35,000
26	Donner Memorial State Park:			
27	Connect to utility water system	—	—	5,400
28	Doheny State Beach:			
29	Install coin-operated gate	—	—	5,600
30	Storm drains	—	—	6,300
31	Road maintenance	—	—	7,750
32	Emerald Bay State Park:			
33	Vikingsholm repairs	—	—	10,980
34	Folsom Lake State Recreation Area:			
35	Roads	—	—	5,400
36	Fort Humboldt State Historical Monument:			
37	Historic building restoration—phase II	—	—	40,000
38	George J. Hatfield State Recreation Area:			
39	Additional campsites and landscaping	—	—	7,740
40	Grover Hot Springs State Park:			
41	Construct utility area	—	—	44,740
42	Humboldt Redwoods State Park:			
43	Replace incinerator	—	—	8,500
44	Bull Creek—road oiling	—	—	10,200
45	Huntington State Beach:			
46	Additional lifeguard stations	—	—	9,450
47	La Purisima Mission State Historic Park:			
48	Sewer facility improvements	—	—	12,800
49	Leo Carrillo State Beach:			
50	Construct shower building	—	—	33,000
51	Los Encinos State Historical Monument:			
52	Historic building restoration	—	—	23,700
53	McConnell State Recreation Area:			
54	Landscaping—tree planting	—	—	7,312
55	Monterey State Historical Monuments:			
56	Razing of structure	—	—	8,250
57	Repairs to historical building	—	—	27,500
58	Mount San Jacinto Wilderness State Park:			
59	Water development study	—	—	30,000
60	Mount Tamalpais State Park:			
61	Trails and foot bridges	—	—	8,320
62	Roads	—	—	13,600
63	Electrical service alterations	—	—	7,076
64	Palomar Mountain State Park:			
65	Road maintenance	—	—	32,500
66	Picacho State Recreation Area:			
67	Administrative outpost at 4-S ranch	—	—	15,800
68	Pio Pico State Historical Monument:			
69	Historic restoration	—	—	10,000
70	Pismo State Beach:			
71	Sand dune stabilization	—	—	16,000
72	Repaving	—	—	28,000
73	Point Lobos State Reserve:			
74	Waterline replacement	—	—	10,200
75	Prairie Creek Redwoods State Park:			
76	Replace generator installation	—	—	21,000
77	Salton Sea State Recreation Area:			
78	Relocate utilities	—	—	9,000
79	Landscaping	—	—	23,300
80	Samuel P. Taylor State Park:			
81	Sewage line replacement	—	—	23,900
82	Roads	—	—	39,200

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	MINOR CONSTRUCTION, IMPROVEMENTS, REPAIRS,			
5	AND EQUIPMENT—Continued			
6				
7	PROPOSED 1965-66 EXPENDITURES—Continued			
8				
9	San Buenaventura State Beach:			
10	Sewage lift station .....	—	—	\$5,250
11	San Clemente State Beach:			
12	Sanitary facilities .....	—	—	17,500
13	Utilities .....	—	—	20,000
14	San Francisco Maritime State Historic Park:			
15	Continuing restoration of historic ships .....	—	—	45,000
16	Santa Monica State Beach:			
17	Harbor dredging—court claim .....	—	—	23,000
18	Sonoma State Historic Park:			
19	Restoration and improvement at Casa Grande .....	—	—	35,405
20	Sutter's Fort State Historical Monument:			
21	Historical building restoration .....	—	—	30,000
22	Torrey Pines State Reserve:			
23	Replace water main .....	—	—	7,000
24	Twin Lakes State Beach:			
25	Proposed development at Schwan Lake Beach .....	—	—	38,850
26	Van Damme State Park:			
27	Road resurfacing—Fern Canyon .....	—	—	22,570
28	Will Rogers State Beach:			
29	Residence remodeling .....	—	—	8,140
30	Sewage improvement .....	—	—	23,450
31	Alteration and improvement projects of \$5,000 or less .....	—	—	44,305
32				
33				
34	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES			
35	BY LOCATION <sup>b</sup>			
36				
37	Alameda Memorial State Beach .....	—	\$7,875	—
38	Angel Island State Park .....	\$4,800	14,810	—
39	Anza-Borrego Desert State Park .....	22,331	61,722	—
40	Armstrong Redwoods State Reserve .....	1,789	52,951	—
41	Atascadero State Beach .....	—	18,550	—
42	Benhow Lake State Recreation Area <sup>11</sup> .....	—	4,346	—
43	Big Basin Redwoods State Park .....	11,590	93,610	—
44	Bodie State Historic Park .....	8,500	35,000	—
45	Bolsa Chica State Beach .....	17,266	11,425	—
46	Calaveras Big Trees State Park .....	14,828	1,483	—
47	Capitola State Beach .....	—	46,470	—
48	Carpinteria State Beach .....	11,541	459	—
49	Castle Crags State Park .....	—	41,500	—
50	Caswell Memorial State Park .....	30,851	—	—
51	Clear Lake State Park .....	—	20,950	—
52	Colusa-Sacramento River State Recreation Area .....	16,488	5,912	—
53	Cuyamaca Rancho State Park .....	4,634	26,724	—
54	D. L. Bliss State Park .....	5,682	1,868	—
55	Doheny State Beach .....	18,466	1,276	—
56	Donner Memorial State Park .....	452	7,653	—
57	El Capitan State Beach .....	7,771	2,088	—
58	Emerald Bay State Park .....	6,259	20,915	—
59	Emma K. Wood State Beach .....	21,000	51,450	—
60	Folsom Lake State Recreation Area .....	68,513	44,219	—
61	Fort Humboldt State Historical Monument .....	50,835	83,236	—
62	Fort Tejon State Historic Park .....	1,866	10,529	—
63	Frauk's Tract State Recreation Area .....	24,065	8,774	—
64	Grizzly Creek Redwoods State Park .....	7,137	1,100	—
65	Grover Hot Springs State Park .....	18,016	15,774	—
66	Hearst-San Simeon State Historical Monument .....	96,181	39,700	—
67	Hendy Woods State Park .....	—	32,860	—
68	Humboldt Redwoods State Park .....	47,186	65,143	—
69	Huntington State Beach .....	13,319	—	—
70	Jack London State Historic Park .....	32,544	—	—
71	Jedediah Smith Redwoods State Park .....	—304 <sup>d</sup>	3,754	—
72	Kruse Rhododendron State Reserve .....	—	30,783	—
73	Lake Elsinore State Recreation Area .....	—	50,000	—
74	La Purisima Mission State Historic Park .....	—	16,200	—
75	Leo Carrillo State Beach .....	1,774	15,000	—
76	MacKerricher State Park .....	—	103,152	—
77	Millerton Lake State Recreation Area .....	45,201	15,573	—
78	Mitchell Caverns State Reserve .....	—	29,995	—
79	Monterey State Historical Monuments .....	5,669	2,700	—
80	Morro Bay State Park .....	1,498	25,251	—
81	Mount Diablo State Park .....	118,022	58,116	—
82				

<sup>11</sup> Transferred from Budget Act of 1964, Item 331 for preliminary engineering investigations, studies, analysis, etc., \$3,500.

<sup>d</sup> For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	MINOR CONSTRUCTION, IMPROVEMENTS, REPAIRS,			
5	AND EQUIPMENT—Continued			
6				
7	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES			
8	BY LOCATION—Continued			
9				
10	Monnt San Jacinto Wilderness State Park -----	\$5,247	\$36,337	—
11	Mouut Tamalpais State Park -----	24,057	—	—
12	Natural Bridges State Beach -----	—	49,600	—
13	New Brighton State Beach -----	22,523	95,097	—
14	Palomar Mountain State Park -----	5,720	84,432	—
15	Patrick's Point State Park -----	3,732	28,928	—
16	Petaluma Adobe State Historical Monument -----	—	41,420	—
17	Pfeiffer Big Sur State Park -----	10,921	23,900	—
18	Picacho State Recreation Area -----	58	—	—
19	Pismo State Beach -----	36,931	86,224	—
20	Plumas-Eureka State Park -----	3,899	1,102	—
21	Portola State Park -----	27,859	77,950	—
22	Prairie Creek Redwoods State Park -----	—	17,900	—
23	Richardson Grove State Park -----	—	8,000	—
24	Russian Gulch State Park -----	11,461	84	—
25	Salton Sea State Recreation Area -----	16,731	5,450	—
26	San Buenaventura State Beach -----	—	18,500	—
27	San Clemente State Beach -----	389	28,986	—
28	San Diego Coast State Beaches -----	—	11,525	—
29	San Juan Bautista State Historic Park -----	—	2,500	—
30	San Mateo Coast State Beaches -----	16,205	—	—
31	Santa Cruz Mission State Historical Monument -----	—	18,000	—
32	Seacliff State Beach -----	—	16,600	—
33	Shasta State Historical Monument -----	20,700	—	—
34	Smithe Redwoods State Reserve <sup>12</sup> -----	1,430	—	—
35	Sonoma Coast State Beach -----	40,359	10,097	—
36	Sonoma State Historic Park -----	45,767	9,395	—
37	Squaw Valley State Recreation Area -----	27,713	9,600	—
38	Statewide:			
39	General -----	69	—	—
40	Reservoir development—preliminary planning <sup>13</sup> -----	5,000	—	—
41	Preliminary engineering investigation studies <sup>14</sup> -----	—	6,500	—
42	Stinson State Beach -----	7,500	—	—
43	Tomales Bay State Park -----	9	—	—
44	Torrey Pines State Reserve -----	1,713	36,916	—
45	Turlock Lake State Recreation Area -----	766	—	—
46	Twin Lakes State Beach -----	22,192	55,625	—
47	Van Damme State Park -----	27,917	12,875	—
48	Will Rogers State Beach -----	1,301	23,249	—
49	Woodson Bridge State Recreation Area -----	—	32,500	—
50				
51	TOTAL EXPENDITURES (Minor construction) -----	\$1,123,939	\$2,030,188	\$1,062,368
52				
53				
54	ACQUISITION AND RESTORATION OF HISTORIC SHIPS			
55				
56	Analysis			
57				
58	Because of the part played by the early day sailing and steam schooners in the development of California, this project was estab-			
59	lished to create a fitting monument. The expenditures are for restoration and rehabilitation to prepare them for exhibit.			
60				
61				
62	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup>			
63				
64	Historic ships -----	\$3,483	—	—
65				
66	TOTAL EXPENDITURES (Historic Ships) -----	\$3,483	—	—
67				
68				
69	ACQUISITION, DEVELOPMENT AND IMPROVEMENT OF STATE PARK IN SAN FRANCISCO			
70				
71	Analysis			
72				
73	This project includes the acquisition and development of a			
74	site for a state park to be located in the City of San Francisco.			
75	Budget Act of 1956, Item 400.2, appropriated \$2,000,000 for			
76	this purpose. Budget Act of 1958, Item 417, transferred \$276,000			
77				
78	ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup>			
79				
80	Acquisition of real property and development of a state park in			
81	San Francisco (Expenditures) -----	\$14,200	\$180,145	—
82				
83	<sup>12</sup> Formerly Lanes Redwood Flat.			
84	<sup>13</sup> Transferred from Budget Act of 1963, Item 364, for reservoir development planning.			
85	<sup>14</sup> Transferred from Budget Act of 1964, Item 331, for preliminary engineering investigation, studies, analysis, etc.			
86	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Division of Beaches and Parks—Continued</b>			
2				
3				
4	<b>RIDERS' AND HIKERS' TRAILS</b>			
5				
6	Analysis			
7				
8	The Riding and Hiking Trail, authorized by Chapter 112,			
9	Statutes of 1946, was to be a 3,000-mile statewide loop. Chapter			
10	1536, Statutes of 1955, authorized lateral trails concurrently			
11	with the statewide loop to accelerate the program and provide			
12				
13				
14	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup></b>			
15				
16	Administration—statewide -----	\$613	\$712	-
17	Butte County -----	109	-	-
18	Los Angeles County -----	—175 <sup>d</sup>	-	-
19	San Bernardino County -----	—9 <sup>d</sup>	-	-
20	San Diego County -----	30	8,600	-
21	San Mateo County -----	96	-	-
22	Santa Barbara County -----	4,070	80	-
23				
24	<b>TOTAL EXPENDITURES (Riders' and Hikers' Trails) -----</b>	<b>\$4,734</b>	<b>\$9,392</b>	<b>-</b>
25				
26				
27	<b>ACQUISITION AND DEVELOPMENT AT SQUAW VALLEY STATE RECREATION AREA</b>			
28				
29	Analysis			
30				
31	Budget Act of 1960, Item 173 provided funds for additional support and for capital outlay payable upon executive order of the			
32	Director of Finance. Budget Act of 1964 extends to June 30, 1965, schedules (a), (b), (c) and (e) of the appropriation.			
33				
34				
35	<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>b</sup></b>			
36				
37	Development (Expenditures, Squaw Valley) -----	\$41,093	\$90,486	-
38				
39	<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$7,605,865</b>	<b>\$31,958,663</b>	<b>\$7,418,082</b>
40				
41				
42				
43	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
44				
45	<b>General Fund</b>			
46				
47	<b>REAL PROPERTY ACQUISITION</b>			
48				
49	<b>APPROPRIATIONS</b>			
50	Budget Act appropriation -----	\$19,610,000	\$500,000	\$500,000
51	Chapter 1758, Statutes of 1963 -----	100,000	-	-
52	Allocations From:			
53	Section 16409 of Government Code -----	336,170	256,500	-
54	Transferred from minor projects -----	2,355	-	-
55	Prior Year Balances Available:			
56	Budget Act of 1956, Item 400 -----	264,610	345,007	-
57	Budget Act of 1961, Item 339 -----	244,977	160,610	-
58	Budget Act of 1962, Item 345 -----	531,800	23,100	-
59	Budget Act of 1963, Item 406.8 -----	-	18,191,347	-
60	Budget Act of 1963, Item 361 -----	-	360,000	-
61	Chapter 1422, Statutes of 1945 -----	55,442	-	-
62	Chapter 2024, Statutes of 1959 -----	470	17,477	-
63	Chapter 2056, Statutes of 1961 -----	57,111	55,911	-
64	Chapter 1758, Statutes of 1963 -----	-	99,944	-
65	Chapter 2089, Statutes of 1963 -----	-	16,993	-
66				
67	Total Available -----	\$21,202,935	\$20,026,889	\$500,000
68	Unexpended balance, estimated savings -----	—61,370	-	-
69	Available in subsequent years -----	—19,270,389	-	-
70	Transferred to Section 16409 of Government Code -----	—249,725	—138,000	-
71				
72	<b>TOTAL EXPENDITURES (Real Property Acquisition) -----</b>	<b>\$1,621,451</b>	<b>\$19,888,889</b>	<b>\$500,000</b>

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.



## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>Division of Beaches and Parks—Continued</b>			
4				
5	<b>RECONCILIATION WITH APPROPRIATIONS—Continued</b>			
6				
7	<b>General Fund—Continued</b>			
8				
9	<b>ACQUISITION AND DEVELOPMENT</b>			
10				
11	<b>APPROPRIATIONS</b>			
12	Prior Year Balances Available:			
13	Chapter 2386, Statutes of 1957	\$50,600	\$50,000	--
14	Chapter 2420, Statutes of 1957	15,804	15,804	--
15	Total Available	\$65,804	\$65,804	--
16	Balance available in subsequent years	—65,804	--	--
17				
18	<b>TOTAL EXPENDITURES (Acquisition and Development)</b>	--	\$65,804	--
19				
20				
21				
22	<b>DEVELOPMENT—MAJOR PROJECTS</b>			
23				
24	<b>APPROPRIATIONS</b>			
25	Budget Act appropriation	\$4,317,667	\$4,216,320	\$5,349,294
26	Budget Act Appropriations Reappropriated:			
27	Budget Act of 1962, Item 345	282,974	--	--
28	Allocations From:			
29	Budget Act of 1964, Item 331	--	85,236	--
30	Section 16409 of Government Code	430,685	109,063	--
31	Prior Year Balances Available:			
32	Budget Act of 1961, Item 339	1,879,751	--	--
33	Budget Act of 1961, Item 339.1	21,749	--	--
34	Budget Act of 1962, Item 345	2,637,773	1,797,877	--
35	Budget Act of 1962, Section 13	3,654	106	--
36	Budget Act of 1963, Item 361	--	2,936,227	--
37	Budget Act of 1963, Section 10.45	578,930	548,930	--
38	Total Available	\$10,153,183	\$9,693,759	\$5,349,294
39	Unexpended balance, estimated savings	--55,378	--	--
40	Balance available in subsequent years	--5,283,140	--	--
41	Transferred To:			
42	Section 16409 of Government Code	--20,700	--	--
43				
44	<b>TOTAL EXPENDITURES (Major Projects)</b>	\$4,793,965	\$9,693,759	\$5,349,294
45				
46				
47				
48	<b>DEVELOPMENT—MINOR PROJECTS</b>			
49				
50	<b>APPROPRIATIONS</b>			
51	Budget Act appropriation	\$811,749	\$1,044,180	\$1,062,368
52	Allocations From:			
53	Section 16409 of Government Code	77,369	21,500	--
54	Budget Act of 1963, Item 364	5,000	--	--
55	Budget Act of 1964, Item 331	--	10,000	--
56	Emergency Fund	62,685	--	--
57	Prior Year Balances Available:			
58	Budget Act of 1961, Item 339	499,757	--	--
59	Budget Act of 1962, Item 345	709,038	420,226	--
60	Budget Act of 1963, Item 361	--	534,282	--
61	Total Available	\$2,165,598	\$2,030,188	\$1,062,368
62	Unexpended balance, estimated savings	--63,266	--	--
63	Transferred To:			
64	Section 16409 of Government Code	--21,530	--	--
65	Real property acquisition	--2,355	--	--
66	Balance available in subsequent years	--954,508	--	--
67				
68	<b>TOTAL EXPENDITURES (Minor Projects)</b>	\$1,123,939	\$2,030,188	\$1,062,368
69				
70				
71				
72	<b>DEVELOPMENT—SPECIAL PROJECTS</b>			
73				
74	<b>RIDERS' AND HIKERS' TRAILS</b>			
75				
76	<b>APPROPRIATIONS</b>			
77	Prior Year Balances Available:			
78	Chapter 112, Statutes of 1946	\$510	\$315	--
79	Chapter 2169, Statutes of 1957	13,616	9,077	--
80	Total Available	\$14,126	\$9,392	--
81	Balance available in subsequent years	--9,392	--	--
82				
83	<b>TOTAL EXPENDITURES (Riders' and Hikers' Trails)</b>	\$4,734	\$9,392	--
84				
85				
86				

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>Division of Beaches and Parks—Continued</b>			
4				
5	RECONCILIATION WITH APPROPRIATIONS—Continued			
6				
7	General Fund—Continued			
8				
9	DEVELOPMENT—SPECIAL PROJECTS—Continued			
10				
11	HISTORIC SHIPS			
12				
13	APPROPRIATIONS			
14	Prior Year Balances Available:			
15	Budget Act of 1961, Item 339(rr)-----	\$3,721	-	-
16	Unexpended balance, estimated savings-----	—238	-	-
17				
18	TOTAL EXPENDITURES (Historic Ships)-----	\$3,483	-	-
19				
20				
21	STATE PARK IN SAN FRANCISCO			
22				
23	APPROPRIATIONS			
24	Prior Year Balances Available:			
25	Budget Act of 1956, Item 400.2-----	\$194,345	\$180,145	-
26	Balance available in subsequent years-----	—180,145	-	-
27				
28	TOTAL EXPENDITURES (State Park in San Francisco)-----	\$14,200	\$180,145	-
29				
30				
31	SQUAW VALLEY			
32				
33	APPROPRIATIONS			
34	Prior Year Balances Available:			
35	Budget Act of 1960, Item 173-----	\$134,579	\$90,486	-
36	Balance available in subsequent years-----	—90,486	-	-
37				
38	TOTAL EXPENDITURES-----	\$44,093	\$90,486	-
39				
40	Small Craft Harbor Revolving Fund <sup>m</sup>			
41				
42	DEVELOPMENT—MAJOR PROJECTS			
43				
44	APPROPRIATIONS			
45	Budget Act appropriation-----	-	-	\$506,420
46				
47	TOTAL EXPENDITURES (Major Projects)-----	-	-	\$506,420
48				
49	NET TOTAL EXPENDITURES, CAPITAL OUTLAY-----	\$7,605,865	\$31,958,663	\$7,418,082
50				
51				
52				
53	<b>Division of Small Craft Harbors</b>			
54				
55	DEVELOPMENT LOAN TO THE DIVISION OF BEACHES AND PARKS			
56				
57				
58	Chapter 2056, Statutes of 1961, authorizes a loan to the	loan of \$750,000 came from the Small Craft Harbor Revolving		
59	Division of Beaches and Parks to purchase water to fill Lake	Fund and are to be repaid from revenues collected by the		
60	Elsinore and for construction of necessary recreational facilities	Division of Beaches and Parks from use of the facilities provided		
61	at Lake Elsinore State Recreation Area. This loan was made	pursuant to Item 346, Budget Act of 1962.		
62	on the same terms as loans made to local agencies. Funds for the			
63				
64	Development of Lake Elsinore State Recreation Area-----	\$750,000	-	-
65	Small Craft Harbor Revolving Fund <sup>m</sup>			
66				
67				
68	RECONCILIATION WITH APPROPRIATIONS			
69				
70	Small Craft Harbor Revolving Fund <sup>m</sup>			
71				
72	APPROPRIATIONS			
73	Chapter 2056, Statutes of 1961 (Expenditures)-----	\$750,000	-	-
74				
75	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.			
76				
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## CALIFORNIA OLYMPIC COMMISSION

Office at San Francisco

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	TOTAL EXPENDITURES ( <i>Special Deposit Fund</i> )-----	-	-	-
3				
4				
5				
6				
7	GENERAL ANALYSIS			
8	In accordance with the provisions of Chapter 124, Statutes			
9	of 1955, the California Olympic Commission, in cooperation			
10	with other organizations, provided facilities for, promoted par-			
11	ticipation in, and staged the VIII Olympic Games in Squaw			
12	Valley, February 18-28, 1960.			
13	This commission terminated activity June 30, 1962 in ac-			
14	cording with Chapter 2035, Statutes of 1961. The Department			
15	of General Services has been liquidating the commission's fiscal			
16	affairs. It is estimated that the affairs of the commission will be			
17	concluded in the 1964-65 fiscal year.			
18				
19	DEVELOPMENT OF FACILITIES FOR			
20	STAGING THE GAMES			
21	Land and easements -----	\$337	-	-
22	Unexpended balance reported as expended in prior year-----	—2,837	-	-
23				
24	Totals, Development of Facilities for Staging the Games-----	—\$2,500	-	-
25				
26	REIMBURSEMENTS			
27	Recovery on equipment losses, etc.-----	\$2,500 <sup>1</sup>	-	-
28				
29	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	-	-	-

## RECONCILIATION WITH APPROPRIATIONS

30	Special Deposit Fund <sup>2</sup>			
31	Income -----	\$8	-	-
32	Prior year balance available-----	1,402	\$1,410	\$1,410
33				
34	Total Available -----	\$1,410	\$1,410	\$1,410
35	Balance available in subsequent year-----	—1,410	—1,410	—1,410
36				
37	TOTAL EXPENDITURES, CAPITAL OUTLAY-----	-	-	-

<sup>1</sup> Reimbursement accrued in prior year not received.<sup>2</sup> A trust fund. Neither the revenues nor the expenditures therefrom are included in the Budget totals.

## DEPARTMENT OF WATER RESOURCES

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	The Capital Outlay Budget presents a summary of expenditures for the California Water Development Program and for construction of department facilities under the State Building Program.	A general explanation of the state projects under the California Water Development Program is presented in the Support Budget beginning on page 814 with a description of the significant units of each project as well as detailed expenditure information.		
2				
3				
4				
5				
6				
7	CALIFORNIA WATER DEVELOPMENT PROGRAM			
8	The major portion of the California Water Development Program involves the Design, Right-of-Way Acquisition and Relocation, and Construction of the State Water Facilities, which include the following major features:	The West Branch facilities will convey water from the Tehachapi Afterbay to Castaic Dam and Reservoir located near the town of Castaic. The Antelope and East Branch facilities will transport water from the Cottonwood Power Plant to the Perris Reservoir which is located in Riverside County. The Coastal Aqueduct conveys water from the California Aqueduct near Avenal to a terminus near the town of Santa Maria. 7. The San Joaquin Valley Master Drain provides for the discharge of waste water from the San Joaquin Valley. Other expenditures under the California Water Development Program relate to advanced planning for authorized projects including operation studies, the operations and maintenance of existing facilities, and the loan and grant program under the Davis-Grunsky Act. Under the State Building Program provision is made for the construction of an office building at the Sutter Maintenance Yard. \$19,000 was appropriated in 1964-65. This amount was inadequate and an additional \$26,000 is proposed for 1965-66.		
9				
10				
11				
12				
13				
14	1. Five Upper Feather River Basin reservoirs.			
15	2. Oroville Dam and related facilities.			
16	3. Delta Water Facilities which will provide for transfer of water across the Delta for the California and South Bay Aqueducts.			
17	4. North Bay Aqueduct which will serve the Napa Valley.			
18	5. South Bay Aqueduct which will serve the Livermore and Upper Santa Clara Valleys.			
19	6. California Aqueduct serves the areas from the Sacramento-San Joaquin Delta to Southern California. Near the midpoint between the Delta and the Tehachapi Pumping Plant is the joint Federal-State San Luis Dam and Reservoir.			
20	The Tehachapi Pumping Plant and tunnels will convey water from the valley floor to the south side of the Tehachapi Mountains and into the Tehachapi Afterbay.			
21	Departmental Cost (For Detail See Program Expenditures Detail Section of Budget):			
22	General management	\$120,785	-	-
23	General investigations	834,090	\$1,058,461	\$820,393
24	Project planning	1,472,976	2,183,173	2,345,750
25	Other activities	333,967	526,811	739,238
26	Operations	2,637,029	4,513,348	5,047,466
27	Loans for automobiles and heavy equipment (services)	210,764	513,617	520,740
28	Design	10,689,826	15,110,000	14,313,264
29	Right-of-way	2,164,223	3,496,834	3,980,000
30	Construction supervision	6,914,784	12,908,900	17,905,353
31	Totals, Departmental Cost	\$25,378,444	\$40,311,144	\$45,672,204
32	Direct Payments—Right-of-way Acquisition and Construction:			
33	Departmental laboratory	421,410	30,128	-
34	Upper Feather Division	3,077,793	2,440,401	2,415,000
35	Oroville Division	52,925,454	84,854,000	65,592,000
36	North Bay Aqueduct	-	249,000	575,000
37	South Bay Aqueduct	6,791,519	9,417,331	5,513,000
38	California Aqueduct:			
39	North San Joaquin Division	8,125,524	28,610,000	39,223,000
40	San Luis Division	34,590,880	43,329,779	43,293,000
41	South San Joaquin Division	1,293,611	8,871,000	24,483,000
42	Tehachapi Division	641,085	1,153,000	10,650,000
43	Antelope Division	-	550,000	1,260,000
44	East Branch Division	522,085	1,546,000	2,760,000
45	West Branch Division	736,378	2,536,000	6,019,000
46	Coastal Division	-	1,074,000	2,476,000
47	Totals, California Aqueduct	\$45,909,563	\$87,669,779	\$130,164,000
48	Interest on bonds	1,956,009	7,500,000	15,000,000
49	Totals, Direct Payments	\$111,081,748	\$192,160,639	\$219,259,000
50	Totals, California Water Development Programs	\$136,460,192	\$232,471,783	\$264,931,204
51	State Financial Assistance for Local Projects (Loans and grants)	\$3,284,806	\$9,991,600	\$13,742,136
52	TOTALS, CAPITAL OUTLAY (System Facilities and Special Projects)	\$139,744,998	\$242,463,383	\$278,673,340
53	General Fund	821,264	1,232,191	163,000
54	California Water Fund	67,155,134	11,973,552	12,028,743
55	California Water Resources Development Bond Fund	71,765,154	229,257,640	263,236,921
56	Central Valley Water Project Construction Fund	3,446	-	3,244,676



## DEPARTMENT OF WATER RESOURCES—Continued

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>STATE BUILDING PROGRAM</b>			
Expenditures detailed below provide for the normal state construction activity not integrally related to the State Water Program.			
Repair of Daguerre Point Debris Dam -----	\$800,000	—	—
Minor Projects:			
Alterations and improvements under \$5,000 -----	6,558	—	—
Construct office building, Sutter maintenance yard -----	—	—	\$45,000
Property acquisition, Sacramento maintenance yard -----	—	\$15,000	—
Paving and fencing, Sutter maintenance yard -----	—	10,000	—
Construct laboratory building -----	10,700	—	—
<b>Total Expenditures, State Building Program (General Fund) --</b>	<b>\$817,258</b>	<b>\$25,000</b>	<b>\$45,000</b>
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY -----</b>	<b>\$140,562,256</b>	<b>\$242,488,383</b>	<b>\$278,718,340</b>
General Fund -----	1,638,522	1,257,191	208,000
California Water Fund -----	67,155,134	11,973,552	12,028,743
California Water Resources Development Bond Fund -----	71,765,154	229,257,640	263,236,921
Central Valley Water Project Construction Fund -----	3,446	—	3,244,676
<b>CALIFORNIA WATER FACILITIES PROGRAM</b>			
<b>RECONCILIATION WITH APPROPRIATIONS</b>			
General Fund			
<b>APPROPRIATIONS</b>			
Budget Act appropriation -----	\$689,000	\$1,126,000	—
Allocated From:			
Section 16409, Government Code -----	112,700	—	—
Prior Year Balances Available:			
Chapter 1050, Statutes of 1963, Item 362 -----	—	130,877	—
Chapter 1, Statutes of 1962, Item 348 -----	208,251	78,834	—
Chapter 2, Statutes of 1964, Item 327.1 -----	—	—	\$125,000
Departmental costs, appropriation reflected in Support Recon-			
ciliation with Appropriations -----	21,024	21,480	38,000
Total Available -----	\$1,030,975	\$1,357,191	\$163,000
Balance available in subsequent fiscal year -----	—209,711	—125,000	—
<b>TOTAL EXPENDITURES -----</b>	<b>\$821,264</b>	<b>\$1,232,191</b>	<b>\$163,000</b>
California Water Fund			
<b>APPROPRIATIONS</b>			
Chapter 1762, Statutes of 1959—continuing appropriation ----	\$60,754,768	\$10,542,791	\$11,553,236
Section 12938, Water Code -----	—	994,976	—
Departmental costs -----	7,395,342	435,785	475,507
Total Available -----	\$68,150,110	\$11,973,552	\$12,028,743
Balance available in subsequent year -----	—994,976	—	—
<b>TOTAL EXPENDITURES -----</b>	<b>\$67,155,134</b>	<b>\$11,973,552</b>	<b>\$12,028,743</b>
California Water Resources Development Bond Fund <sup>1</sup>			
<b>APPROPRIATIONS</b>			
Continuing appropriation prescribed by Section 12937(b) of the			
Water Code -----	\$53,920,220	\$189,478,761	\$218,162,224
Departmental costs -----	17,844,934	39,778,879	45,074,697
<b>TOTAL EXPENDITURES -----</b>	<b>\$71,765,154</b>	<b>\$229,257,640</b>	<b>\$263,236,921</b>
Central Valley Water Project Construction Fund <sup>1</sup>			
<b>APPROPRIATIONS</b>			
Continuing appropriation authorized by Section 11810-11814 of			
the Water Code -----	\$19,427,946	\$28,689,104	\$45,707,650
Total Available -----	\$19,427,946	\$28,689,104	\$45,707,650
Balance available in subsequent year -----	—19,424,500	—28,689,104	—42,462,974
<b>TOTAL EXPENDITURES -----</b>	<b>\$3,446</b>	<b>—</b>	<b>\$3,244,676</b>

<sup>1</sup> A nonrevenue fund. Receipts and expenditures are excluded from the overall Budget totals.

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	CALIFORNIA WATER FACILITIES PROGRAM—Continued			
2				
3				
4	RECONCILIATION WITH APPROPRIATIONS—Continued			
5				
6	General Fund			
7	APPROPRIATIONS			
8	Budget Act appropriation -----	\$800,000	\$44,000	\$26,000
9	Prior Year Balances Available:			
10	Chapter 2, Statutes of 1964, Item 329 -----	-	-	19,000
11	Chapter 888, Statutes of 1961, Item 342 -----	55,717	-	-
12				
13	Total Available -----	\$855,717	\$44,000	\$45,000
14	Balance available in subsequent year -----	-	-19,000	-
15	Unexpended balance, estimated savings -----	-38,459	-	-
16				
17	TOTAL EXPENDITURES -----	\$817,258	\$25,000	\$45,000
18				
19				
20				
21	FUND CONDITION	ACTUAL	ESTIMATED	ESTIMATED
22		1963-64	1964-65	1965-66
23				
24				
25	CENTRAL VALLEY WATER PROJECT			
26	CONSTRUCTION FUND <sup>1</sup>			
27				
28	Available resources, July 1 -----	\$14,223,358	\$19,424,500	\$28,824,950
29	Revenues:			
30	Delivery structures -----	122,396	-	-
31	Miscellaneous income -----	13,450	-	-
32	Interest -----	568,742	900,450	1,382,700
33	Contributions from federal government for Oroville Project -----	4,500,000	8,500,000	15,500,000
34				
35	Total Resources -----	\$19,427,946	\$28,824,950	\$45,707,650
36	Less Expenditures:			
37	Capital Outlay -----	3,446	-	-
38	Interest on bonds -----	-	-	3,244,676
39				
40	Accumulated Surplus, June 30 -----	\$19,424,500	\$28,824,950	\$42,462,974
41				
42				
43	CALIFORNIA WATER FUND			
44				
45	Accumulated surplus, July 1 -----	\$90,399,299	\$12,873,069	\$11,253,754
46	Prior year adjustments -----	2,020,125	-	-
47				
48	Accumulated Surplus, Adjusted -----	\$92,419,424	\$12,873,069	\$11,253,754
49	Revenues:			
50	Division of Small Craft Harbors -----	97,005	217,139	307,627
51	Interest from Surplus Money Investment Fund -----	541,523	308,613	299,400
52	Interest from Condemnation Deposit Fund -----	131,406	130,000	130,000
53	Interest from investments -----	203,808	636,750	636,750
54	Interest on loans to local agencies -----	3,203	53,704	13,426
55	Revenues collected by State Lands Division -----	45,546,954	54,003,782	40,886,417
56				
57	Total Revenues -----	\$46,523,899	\$55,349,988	\$42,273,620
58	Revenues for the General Fund <sup>2</sup> -----	-35,546,954	-43,003,782	-29,886,417
59				
60	Net Revenues -----	\$10,976,945	\$12,346,206	\$12,387,203
61	Transfer to General Fund:			
62	Sec. 3.5, Budget Act of 1963 <sup>3</sup> -----	-20,000,000	-	-
63				
64	Total Resources -----	\$83,396,369	\$25,219,275	\$23,640,957
65	Less Expenditures:			
66	Department of Water Resources (Support) -----	150,158	100,311	-
67	Department of Water Resources (Capital Outlay) -----	67,155,134	11,973,552	12,028,743
68	Small Craft Harbors loans -----	25,000	-	-
69	Storm and flood damage repair (local assistance) -----	3,005,142	1,751,093	-
70	Claim of Secretary, State Board of Control -----	1,033	180	833
71	Apportionments for public schools (local assistance) -----	186,833	140,385	150,000
72				
73	Total Expenditures -----	\$70,523,300	\$13,965,521	\$12,179,576
74				
75	Accumulated Surplus, June 30 -----	\$12,873,069	\$11,253,754	\$11,461,381
76	Unencumbered balance of continuing appropriations -----	12,873,069	11,253,754	11,461,381
77				

<sup>1</sup> A nonrevenue fund. Receipts and expenditures are excluded from overall Budget totals.

<sup>2</sup> All amounts accruing under the provisions of "Revenue Collected by State Lands Division" in excess of \$10,000,000 in 1963-64 and \$11,000,000 in 1964-65 and 1965-66 are appropriated for school purposes.

<sup>3</sup> Transfers to the General Fund reported as General Fund revenue.



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1	CALIFORNIA WATER RESOURCES DEVELOPMENT			
2	BOND FUND <sup>c</sup>			
3				
4	Accumulated surplus, July 1-----	\$624,471	\$85,071,274	\$112,246,413
5	Bond Proceeds Account:			
6	Balance, Bond Proceeds Account, July 1-----	-	81,162,621	-
7	Revenues:			
8	Bond sales-----	150,000,000	250,000,000	200,000,000
9	Total Resources, Bond Proceeds Account-----	\$150,624,471	\$331,162,621	\$312,246,413
10	Less Expenditures:			
11	Capital Outlay-----	69,461,770	220,813,400	250,553,639
12	Claim of Secretary, State Board of Control-----	80	-	-
13	Balance, Bond Proceeds Account, June 30-----	\$81,162,621	\$110,349,221	\$61,692,774
14	Revenue Account:			
15	Balance, Revenue Account, July 1-----	624,471	3,908,653	1,897,192
16	Revenues:			
17	Sales of Water, Frenchman Dam and Reservoir-----	14,000	14,000	14,000
18	Sales of Water, South Bay Aqueduct-----	291,382	694,019	1,091,598
19	Capital cost component-----	2,690,102	2,459,567	4,940,492
20	Property rentals-----	128,523	140,193	150,000
21	Miscellaneous revenue-----	54,111	75,000	100,000
22	Interest from investments-----	2,409,448	3,050,000	4,490,000
23	Total Revenues-----	\$5,587,566	\$6,432,779	\$10,786,090
24	Total Resources, Revenue Account-----	\$6,212,037	\$10,341,432	\$12,683,282
25	Less Expenditures:			
26	Costs of operations of water facilities-----	347,375	944,240	927,958
27	Interest on bonds-----	1,956,009	7,500,000	11,755,324
28	Total Expenditures-----	\$2,303,384	\$8,444,240	\$12,683,282
29	Balance, Revenue Account, June 30-----	\$3,908,653	\$1,897,192	-
30	Accumulated Surplus, June 30-----	\$85,071,274	\$112,246,413	\$61,692,774

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## DEPARTMENT OF VETERANS AFFAIRS

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	<b>Veterans' Home of California</b>			
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The Veterans' Home, a 2,412-bed facility, is located in Napa County. It was established to provide a home for qualified California veterans who have physical disabilities and need hospital, chronic or domiciliary care when they are unable to provide for themselves. The site of the home is on a hillside with both single and 2-story buildings and a 4-story hospital.

Most of the structures of the institution have been replaced and are in good condition. Bed vacancies are in domiciliary section only. Hospital and intermediate care facilities are occupied with a long waiting list of applicants for hospitalization.

This Budget proposes a study of the water facilities available to the home and miscellaneous minor projects.

## SUMMARY OF POPULATION AND CAPACITY—ANNUAL AVERAGE POPULATION

TYPE OF CAPACITY	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
Population	1,747	1,750	1,750
TOTAL CAPACITY	2,412	2,412	2,440
Excess capacity <sup>1</sup>	665	662	690
Bed Capacity:			
Domiciliary	1,531	1,531	1,531
Intermediate—long-term	418	418	418
Hospital	449	449	477 <sup>2</sup>
Receiving	14	14	14

EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
<b>STATE BUILDING PROGRAM</b>			
<b>PROPOSED 1965-66 EXPENDITURES <sup>b</sup></b>			
Minor Projects:			
Survey of future water facility needs	—	—	\$25,000
Remodel old x-ray area of hospital	—	—	9,500
Install thermostatic controls on all showers and tubs in hospital and annexes	—	—	15,000
Alteration and improvement projects under \$5,000	—	—	7,600
<b>ESTIMATED 1963-64 AND 1964-65 EXPENDITURES <sup>a</sup></b>			
Alterations and additions to main culinary unit	—\$8,386 <sup>d</sup>	\$8,386	—
Replace reservoir cover	—	53,724	—
Construct addition and alterations to medical treatment center	—	363,900	—
Equip addition and alterations to medical treatment center	—	51,700	—
Minor Projects: <sup>b</sup>			
Equip hospital alterations and medical treatment center	816	—	—
Alterations and improvement projects under \$5,000	4,126	4,075	—
Electrical modifications	45,012	—	—
Convert west elevator, hospital	22,561	—	—
Kool shade screens, west wing of hospital	—	9,000	—
Hospital dining room lighting	4,460	1,040	—
Remodel hospital front elevator	—	30,000	—
Replace main dining room lighting	—	4,000	—
Relocate telephone office	—	12,000	—
Replace incinerator annex I	—	2,100	—
Complete fire alarm system	—	20,000	—
Install oxygen distribution system	—	40,000	—
Cover walls in patient areas	—	15,750	—
Landscaping	—	7,500	—
Addition to central warehouse	—	38,925	—
Security screens	—	19,000	—
Replace hazardous toilet bowls	—	25,000	—
<b>TOTAL EXPENDITURES, CAPITAL OUTLAY</b>	<b>\$68,589</b>	<b>\$706,100</b>	<b>\$57,100</b>
General Fund	76,975	228,390	57,100
State Construction Program Fund <sup>c</sup>	—8,386	477,710	—

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

<sup>1</sup> Does not include any allowance for vacancies due to members on pass, or for turnover. Excess capacity is in domiciliary section only.

<sup>2</sup> Twenty-eight additional beds estimated January 1, 1966.



## DEPARTMENT OF VETERANS AFFAIRS—Continued

## EXPENDITURES

ACTUAL  
1963-64ESTIMATED  
1964-65PROPOSED  
1965-66

## Veterans' Home of California—Continued

## RECONCILIATION WITH APPROPRIATIONS

## General Fund

## APPROPRIATIONS

Budget Act appropriation	\$82,750	\$218,350	\$57,100
Prior Year Balances Available:			
Budget Act of 1963, Item 363	—	10,040	—
Budget Act of 1962, Item 347	473	—	—
Budget Act of 1961, Item 341	3,917	—	—
Total Available	\$87,140	\$228,390	\$57,100
Available in subsequent year	—10,040	—	—
Unexpended Balances, Estimated Savings:			
Budget Act of 1961, Item 341	—125	—	—
TOTAL EXPENDITURES	\$76,975	\$228,390	\$57,100

State Construction Program Fund<sup>c</sup>

## APPROPRIATIONS

Budget Act appropriation	—	\$469,324	—
Prior Year Balances Available:			
Budget Act of 1962, Item 393	—	8,386	—
Total Available	—	\$477,710	—
Available in subsequent year	—\$8,386	—	—
TOTAL EXPENDITURES	—\$8,386	\$477,710	—
TOTAL EXPENDITURES, CAPITAL OUTLAY	\$68,589	\$706,100	\$57,100
General Fund	76,975	228,390	57,100
State Construction Program Fund <sup>c</sup>	—8,386	477,710	—

## Facilities Financed by Loans From Treasury Funds

## VETERANS AFFAIRS BUILDING, SACRAMENTO

(Veterans' Farm and Home Building Fund of 1943) <sup>1</sup>

This office building, constructed under the provisions of the Veterans Affairs Construction Fund Act of 1943, was completed in March, 1957. Occupying agencies including the Department of Veterans Affairs, will pay rent sufficient to repay the amount advanced by the Veterans' Farm and Home Building Fund of 1943, together with interest thereon.

An appropriation for acquisition and improvement of a park-

ing lot was included in the Budget Act of 1956, subject to the provisions of the Veterans Affairs Construction Fund Act. The parking lot with a capacity of 153 automobiles was put into operation during the month of June, 1958. Additional property was purchased to increase the capacity of the parking lot by approximately one-third.

	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1965
Veterans Affairs Building, Sacramento	\$2,650,000	\$2,394,678	\$1,952,127
Veterans Affairs parking lot, Sacramento	350,000	320,373	230,369
Totals	\$3,000,000	\$2,715,051	\$2,182,496

<sup>1</sup> Previous to June 30, 1960, this program was financed from Veterans Affairs Construction Fund which was abolished by Chapter 1902, Statutes of 1959, effective June 30, 1960.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## UNALLOCATED

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2				
3	<b>SUMMARY</b>			
4	TOTAL EXPENDITURES -----	\$670,000	\$2,398,277	\$1,850,000
5	General Fund -----	170,000	331,632	1,350,000
6	State Construction Program Fund -----	500,000	2,066,645	500,000
7				
8				
9				
10				
11				
12	Lump sum appropriations for project planning and miscellaneous repairs, improvements and equipment have been provided from which allocations to agencies are made as needed. The expenditures from such allocations are included in the individual agency budgets. That part which has not been allocated but which is estimated to be needed for further allocations, is included here as an expenditure.			
13	Funds for preparation of complete project planning are proposed to continue the presently authorized procedures for securing sound cost estimates for subsequently budgeted projects.			
14	Expenditures from available appropriations are estimated for allocation to state agencies upon approval of the State Public Works Board as prescribed by Sections 16409 and 16354 of the Government Code for increased cost of construction when the lowest bid on a project is in excess of the available funds for such project. Savings from completed projects are transferred to these funds and are available by law for such allocations.			
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31				
32	<b>RECONCILIATION WITH APPROPRIATIONS</b>			
33	<b>General Fund</b>			
34				
35	<b>PROJECT PLANNING</b>			
36	Budget Act appropriation -----	\$125,000	\$200,000	\$250,000
37	Allocation from the Emergency Fund -----	50,000	85,236	-
38	Prior Year Balance Available:			
39	Budget Act of 1961, Item 343 -----	5,702	-	-
40				
41	Total Available -----	\$180,702	\$285,236	\$250,000
42	Allocations to agencies—current appropriations -----	—5,000	—95,236	-
43	Allocations to agencies—prior appropriations -----	—5,702	-	-
44				
45	Total Expenditures, Project Planning (Unallocated) -----	\$170,000	\$190,000	\$250,000
46				
47	<b>INCREASED COST OF CONSTRUCTION</b>			
48	Budget Act appropriation -----	-	-	\$1,000,000
49	Transfers from other appropriations -----	\$1,166,234	\$255,074	-
50	Continuing Appropriation, Section 16409, Government Code -----	5,000,000	1,000,000	-
51				
52	Total Available -----	\$6,166,234	\$1,255,074	\$1,000,000
53	Allocations to agencies—current appropriations -----	—1,334,608	—737,122	-
54	Allocations to agencies—prior appropriations -----	—109,138	—7,040	-
55	Unexpended balance, estimated savings -----	—4,722,488	—510,912	-
56				
57	Total Expenditures, Increased Cost of Construction (Unallocated) -----	-	-	\$1,000,000
58				
59				
60	<b>MISCELLANEOUS REPAIRS, IMPROVEMENTS AND EQUIPMENT</b>			
61	Budget Act appropriation -----	\$100,000	\$100,000	\$100,000
62	Return of allocations -----	-	8,607	-
63	Prior Year Balance Available:			
64	Budget Act of 1963, Item 365 -----	-	35,060	-
65				
66	Total Available -----	\$100,000	\$143,667	\$100,000
67	Allocation to agencies—current appropriations -----	—64,940	—2,035	-
68	Balance available in subsequent year -----	—35,060	-	-
69				
70	Total Expenditures, Miscellaneous Repairs, Improvements and Equipment (Unallocated) -----	-	\$141,632	\$100,000
71				
72				
73				
74	<b>State Construction Program Fund</b>			
75				
76	<b>PROJECT PLANNING</b>			
77	Budget Act appropriation -----	\$500,000	\$500,000	\$500,000
78	Prior Year Balance Available:			
79	Budget Act of 1962, Item 394 -----	304,145	94,645	-
80				
81	Total Available -----	\$804,145	\$594,645	\$500,000
82	Allocations to agencies—current appropriations -----	—209,500	—8,000	-
83	Balance available in subsequent year -----	—94,645	-	-
84				
85	Total Expenditures, Project Planning (Unallocated) -----	\$500,000	\$586,645	\$500,000
86				

For the list of standard (lettered) footnotes, see the end of Capital Outlay section of the Budget.



## UNALLOCATED—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	RECONCILIATION WITH APPROPRIATIONS—Continued			
2				
3	State Construction Program Fund—Continued			
4				
5	UNALLOCATED CONSTRUCTION FUNDS—LAUNDRY			
6	Budget Act appropriation -----	\$1,480,000	-	-
7	Prior Year Balance Available:			
8	Budget Act of 1963, Item 397.5 -----	-	\$1,480,000	-
9				
10	Total Available -----	\$1,480,000	\$1,480,000	-
11	Balance available in subsequent year -----	-1,480,000	-	-
12				
13	Total Expenditures -----	-	\$1,480,000	-
14				
15	INCREASED COST OF CONSTRUCTION			
16	Transfers from other appropriations -----	\$1,923,591	\$370,849	-
17	Prior Year Balance Available:			
18	Section 16354, Government Code -----	10,000,000	9,225,361	\$7,648,248
19				
20	Total Available -----	\$11,923,591	\$9,596,210	\$7,648,248
21	Allocations to agencies—current appropriations -----	-2,532,272	-1,911,622	-
22	Allocations to agencies—prior appropriations -----	-165,958	-36,340	-
23	Balance available in subsequent year -----	-9,225,361	-7,648,248	-7,648,248
24	Unexpended balance, estimated savings -----	-	-	-
25				
26	Total Expenditures, Increased Cost of Construction (Unallocated) -----	-	-	-
27				
28	STATE COLLEGE DORMITORIES AND PARKING			
29	Prior Year Balance Available:			
30	Budget Act of 1959, Item 391.1 -----	\$222,000	-	-
31				
32	Total Available -----	\$222,000	-	-
33	Allocation to agencies—prior appropriations -----	-222,000	-	-
34				
35	Total Expenditures, State College Dormitories and Parking (Unallocated) -----	-	-	-
36				
37	TOTAL EXPENDITURES, ALL FUNDS -----	\$670,000	\$2,398,277	\$1,850,000
38	General Fund -----	170,000	331,632	1,350,000
39	State Construction Program Fund -----	500,000	2,066,645	500,000
40				
41	DETAIL OF ALLOCATIONS MADE FOR MISCELLANEOUS REPAIRS AND IMPROVEMENTS			
42				
43				
44	Department of General Services:			
45	Allocation of office space, Sacramento -----	\$15,000	-	-
46	Office equipment and alterations -----	33,200	-	-
47	Alterations to General Services conference room and fifth floor Public Works Building Annex -----	16,740	-	-
48	State Fair and Exposition:			
49	Expansion of race writers' booth -----	-	\$2,035	-
50				
51	TOTAL ALLOCATIONS -----	\$64,940	\$2,035	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

## STATE CONSTRUCTION PROGRAM FUND

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1				
2	Available funds, July 1	\$240,626,162	\$104,287,821	\$269,465,539
3	Prior year adjustments	-241,845	-	-
4				
5	Available Funds, Adjusted	\$240,384,317	\$104,287,821	\$269,465,539
6	Bond issue of 1964	-	380,000,000	-
7				
8	Totals, Resources	\$240,384,317	\$484,287,821	\$269,465,539
9	Less Expenditures:			
10	Capital Outlay:			
11	Administration	-	437,500	13,506,760
12	Agriculture	-44,250	-	225,000
13	Corrections	2,800,257	16,680,490	1,277,000
14	Youth Authority	13,048,455	16,524,169	3,958,095
15	Education	4,649	-	-
16	University of California	69,021,328	61,674,900	55,025,000
17	College of Medicine	-	62,500	-
18	State Colleges	40,755,629	94,201,264	50,029,050
19	Department of Finance	548,918	20,104	-
20	Mental Hygiene	3,910,352	9,653,759	3,793,630
21	Public Health	59,892	-	985,000
22	Military	-5,288	-	-
23	Department of Conservation	2,160,327	6,310,160	2,408,433
24	Veterans' Home	-8,386	477,710	-
25	Unallocated—project planning	500,000	586,645	500,000
26	Unallocated—construction funds—laundry	-	1,480,000	-
27				
28	Totals, Expenditures, Capital Outlay	\$132,751,883	\$208,109,201	\$131,707,968
29	Local Assistance:			
30	Junior college assistance	3,322,298	6,677,702	10,000,000
31	Claim of secretary, State Board of Control	1,249	379	-
32	Printing and preparing bonds	21,066	35,000	35,000
33				
34	Totals, Expenditures	\$136,096,496	\$214,822,282	\$141,742,968
35				
36	Available Funds, June 30	\$104,287,821	\$269,465,539	\$127,722,571
37	Unencumbered balance of continuing appropriations	76,906,255	20,649,048	7,648,248
38	Surplus available for appropriation	27,381,566	248,816,491	120,074,323
39				

## STANDARD FOOTNOTES

The standard footnotes used throughout the Capital Outlay presentation are as follows:

- a From State Construction Program Fund unless otherwise indicated.
- b From General Fund unless otherwise indicated.
- c Expenditures from bond funds not included in the overall Budget totals.
- d Unexpended balance reported as expended in prior year.
- e Expenditures from University Contract Overhead Funds not included in the overall Budget totals.
- f From Department of Employment Contingent Fund unless otherwise indicated.
- g From Unemployment Trust Fund (Reed Act) unless otherwise indicated and as such is not included in the overall Budget totals.
- h From Fair and Exposition Fund unless otherwise indicated.
- i From Motor Vehicle Fund unless otherwise indicated.
- j Neither receipts nor expenditures of Federal funds are included in the overall Budget totals.
- k From Fish and Game Preservation Fund unless otherwise indicated.
- l From Wildlife Restoration Fund unless otherwise indicated.
- m A nonrevenue fund. Neither the receipts nor the expenditures therefrom are included in the overall Budget totals.
- n From Motor Vehicle Fuel Fund unless otherwise indicated.



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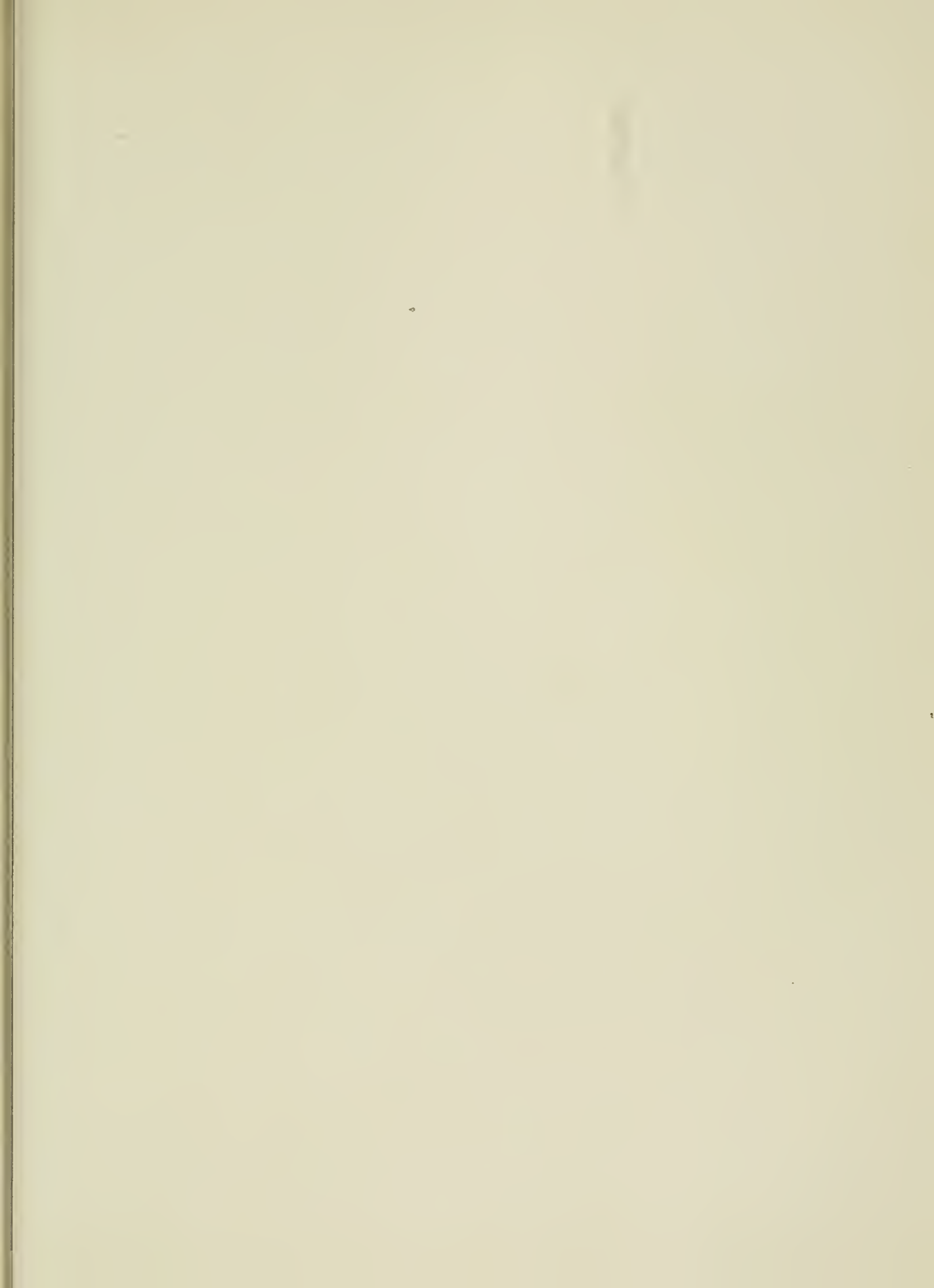
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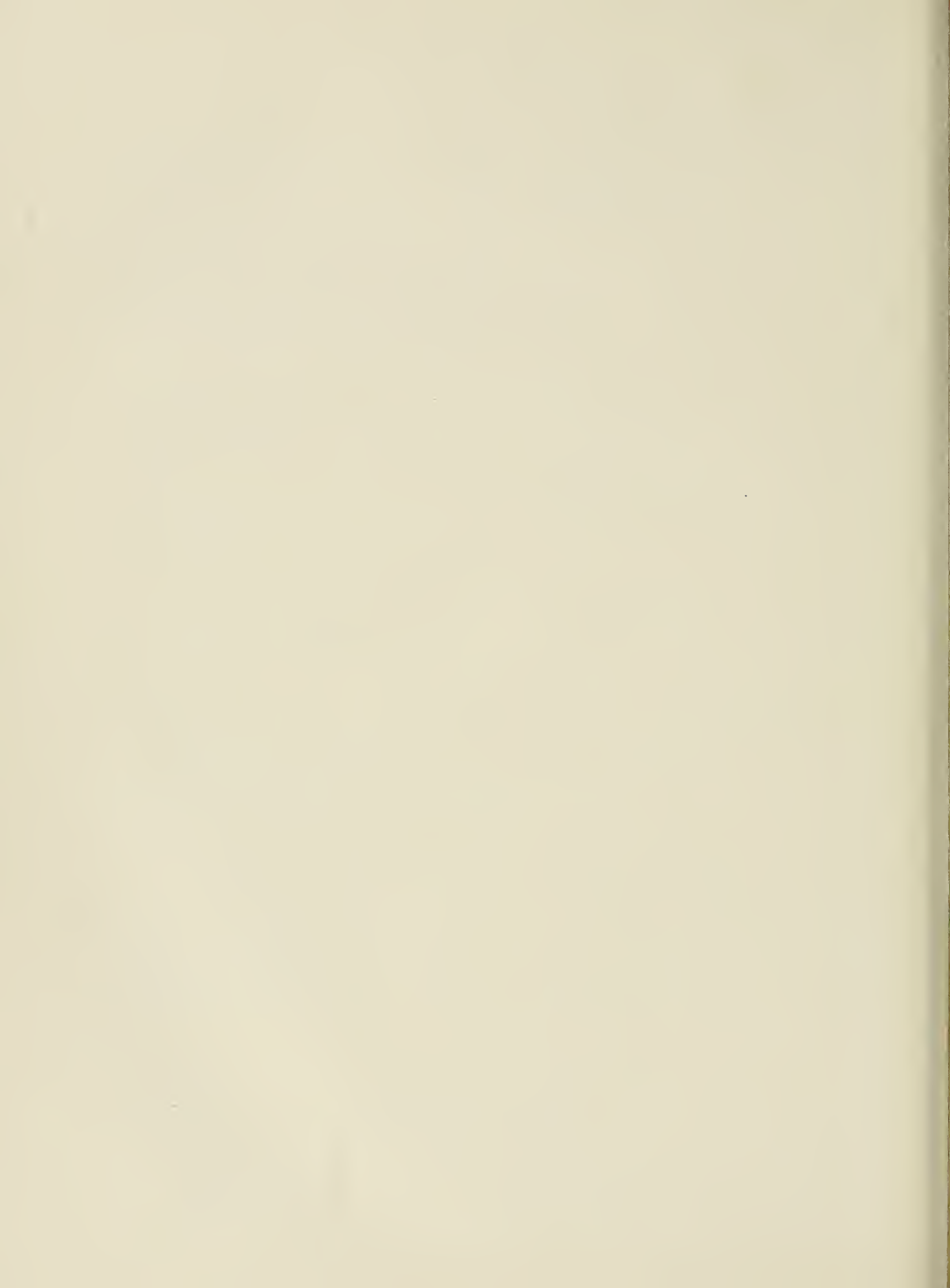
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STATE OF CALIFORNIA

# BUDGET SUPPLEMENT

FOR

DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

CONTAINED IN THE

1965-1966 BUDGET



*Submitted by*

EDMUND G. BROWN

Governor

*to the*

CALIFORNIA LEGISLATURE

1965 General Session





# District, County and Citrus Fruit Fairs

## INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. Like other supplements to the Budget document, this volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition and California Museum of Science and Industry do not appear in this supplement, but are printed in their entirety in the main Budget. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the 2 citrus fruit fairs ending the presentation.

### *Fair Program*

The District, County and Citrus Fruit Fair program consists of 50 district fairs, 24 county fairs, and 2 citrus fruit fairs. The fair season extends from February to November. The site of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief use are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; sponsors annual conferences for training of judges who officiate at fairs; holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

Consideration is being given to a different fairs system under a study which will include the possible reduction of the existing number through elimination, consolidation or reorganization. No decisions have been reached; however, any recommended changes that result from the study will require action by the legislature.

### *Supervision of Fairs*

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the 2 citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

The financial transactions of all of these agencies are subject to review of the Audits Division, Department

of Finance. This review usually consists of reviewing premium awards before payment and an annual financial review of the fairs records.

### *District Fairs*

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of 9 directors appointed by the Governor for terms of 4 years.

The boundaries of the 50 districts are established by Section 80 of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Sections 80 to 98.3, inclusive, of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted almost 3½ million persons during 1963. The fairgrounds are used for a variety of purposes during the nonfair period.

Each of the fairs employs a full-time manager and such other employees as may be required. Many fair employees are used only for a limited time during preparation of the annual fair.

### *County Fairs*

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Sections 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was in excess of 2,850,000 for 1963. The fairgrounds are also used extensively during the nonfair period.

### *Citrus Fruit Fairs*

Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. There are 2 nonprofit corporations that meet these legal requirements. The National Orange

Show receives \$150,000 annually and the Cloverdale Citrus Fair receives \$30,000 annually.

These fairs reported their 1963 combined attendance to be 342,000. Facilities of these fairs are used extensively during the nonfair period.

#### Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Section 19622 makes annual appropriations to the following 5 agencies:

Support of the California State Fair and Exposition .....	\$265,000
Support of the California Museum of Science and Industry .....	15,000
Support of the Los Angeles County Fair .....	250,000
Support of the 1-A District Agricultural Association .....	250,000
Support of the 48th District Agricultural Association .....	125,000

Section 19626 provides that 5 percent, but not more than \$180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent, but not more than \$4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district agricultural fairs under the provisions of Section 92 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates \$2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit

fairs. This appropriation was augmented in 1963-64 and 1964-65 from the savings in the continuing appropriation made by Business and Professions Code Section 19627. These funds are allocated by the Director of Agriculture upon approval of the State Public Works Board. The California State Fair and Exposition, the Museum of Science and Industry, the 1-A and the 48th District Agricultural Associations and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for the encouragement of district and county agricultural fairs under the provisions of Section 92 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed \$65,000. Funds apportioned under the provisions of Section 92 of the Agricultural Code and Section 19627 of the Business and Professions Code are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive allocations under the provisions of Section 92 of the Agricultural Code submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

The detailed budgets of the fairs on the following pages cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with pages references to the main Budget proper:

	1963-64	1964-65	1965-66
District Agricultural Associations:			
Current expense (See Support Section, page 87.) .....	\$3,203,400	\$3,351,000	\$3,315,400
Capital outlay (See Capital Outlay Section, page 11.) .....	1,296,027	3,185,181	1,553,000
Totals .....	\$4,499,427	\$6,536,181	\$4,868,400
County and Citrus Fruit Fairs:			
Current expense (See Local Assistance Section, page 817.) .....	\$1,752,300	\$1,788,200	\$1,840,200
Capital outlay (See Local Assistance Section, page 817.) .....	740,959	2,112,998	697,000
Totals .....	\$2,493,259	\$3,901,198	\$2,537,200
TOTAL EXPENDITURES, ALL FAIRS .....	\$6,992,686	\$10,437,379	\$7,405,600
Fair and Exposition Fund .....	6,962,686	10,286,999	7,405,600
General Fund .....	30,000	150,380	-

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 7 and capital outlay projects appear in the Fair Construction Program Section which begins on page 83. Distribution of Fair and Exposition Fund Revenues and Fund Condition statement appear on page 91.



## District Fairs:

	Balance beginning of year—adjusted	Actual 1963 *		Balance end of year	Estimated 1964 *		Balance end of year	Proposed 1965 *		Balance end of year
		Income	Expenditures		Income	Expenditures		Income	Expenditures	
1st, Oakland	\$57,864	\$263,682	\$248,706	\$72,840	\$254,299	\$254,238	\$72,551	\$253,978	\$267,532	\$58,997
1-A, San Francisco	17,160	1,352,964	1,201,115	1,69,000	1,444,210	1,372,891	230,328	1,163,205	1,185,714	174,819
2nd, Stockton	225,086	603,900	577,847	243,817	660,543	625,129	276,744	590,700	702,947	159,460
3rd, Chico b	43,040	189,637	179,778	51,637	158,750	133,475	72,718	142,100	174,349	22,027
4th, Petaluma	131,538	142,771	160,327	95,631	132,408	187,741	40,298	96,854	103,157	33,933
7th, Monterey	56,238	203,278	172,096	87,420	239,367	206,205	120,492	183,300	234,187	59,605
9th, Eureka	110,220	60,988	98,260	71,757	95,423	108,923	38,257	97,941	97,941	53,941
10th, Yreka	95,434	81,271	107,358	69,347	119,719	120,133	68,839	94,019	128,401	34,457
10-A, Ukiah	70,412	69,835	101,794	38,453	91,563	73,973	56,043	72,385	101,697	22,568
12th, Ukiah	58,965	102,079	118,590	42,454	117,422	96,191	63,685	98,080	125,965	32,964
13th, Yuba City	66,315	134,933	115,881	83,548	126,523	151,454	58,617	115,288	135,420	38,485
14th, Watsonville	49,897	155,411	146,765	58,543	146,003	121,605	79,260	131,184	198,951	8,648
15th, Bakersfield	122,338	329,145	326,252	56,632	248,400	256,072	89,103	275,144	275,144	57,227
16th, Paso Robles	64,688	131,271	118,533	76,756	160,181	135,772	96,936	110,993	156,829	43,236
17th, Grass Valley	39,576	167,941	174,293	33,224	124,295	124,755	32,764	94,641	96,079	27,926
18th, Bishop	67,983	87,556	106,477	48,241	107,708	93,582	62,352	87,812	131,771	15,006
19th, Santa Barbara	107,113	203,783	206,530	104,306	210,532	254,218	60,620	262,061	288,057	34,624
20th, Auburn	62,256	132,231	96,840	96,683	103,807	136,787	63,703	95,554	123,915	22,657
21st, Fresno	495,746	798,031	744,689	543,884	871,330	838,591	576,623	776,050	937,800	407,257
21-A, Madera	96,035	96,478	105,800	59,713	109,661	107,852	58,196	90,042	115,294	31,355
22nd, Del Mar	742,587	1,029,816	1,236,113	536,290	997,219	854,881	678,628	1,015,600	1,230,495	463,658
23rd, Antioch	84,811	190,506	172,455	102,862	129,126	180,381	50,217	134,668	134,071	48,138
24th, Tulare	125,435	193,058	201,884	116,649	197,107	247,156	66,600	153,336	187,211	26,832
24-A, Hanford	70,743	109,208	119,055	60,896	107,474	107,850	56,180	110,574	125,499	39,397
25th, Napa	54,809	182,031	152,858	83,982	149,440	123,872	109,550	109,577	179,941	39,186
26th, Plymouth	39,845	114,301	109,671	44,475	139,146	115,063	68,558	98,506	137,667	28,257
27th, Anderson	109,485	139,607	125,566	121,344	141,817	155,977	107,184	98,400	141,137	64,447
28th, Victorville	6,212	148,864	112,903	40,346	199,197	140,608	98,935	122,849	192,288	26,313
29th, Red Bluff	84,493	100,067	129,641	54,919	96,453	128,940	22,432	87,299	91,182	18,436
30th, Red Bluff	91,228	117,930	98,953	93,367	124,321	135,010	82,678	89,860	129,214	2,707
31st, Ventura	227,305	247,243	267,521	207,027	212,237	280,681	133,413	158,600	230,595	61,418
32nd, Costa Mesa	362,484	161,281	320,940	194,958	206,409	218,632	182,735	358,748	464,000	76,891
33rd, Hollister	107,241	49,152	86,333	7,867	81,284	81,284	73,375	76,775	97,916	49,428
34th, Cedarville	69,179	50,066	71,584	56,398	55,906	70,130	37,174	77,025	85,674	98,525
35th, Merced	165,076	223,598	221,061	167,613	184,690	248,384	93,235	174,126	200,700	64,137
35-A, Mariposa	79,726	94,822	119,116	55,432	91,930	109,524	37,838	93,456	106,326	22,317
36th, Dixon b	25,411	127,471	133,863	19,019	123,118	124,178	17,959	91,350	96,508	89
37th, Santa Maria	106,612	161,123	169,949	94,5	223,787	229,815	52,233	167,713	175,445	59,372
38th, Turlock	103,350	202,613	175,442	130,521	210,271	205,557	120,606	165,550	218,920	58,182
39th, Angels Camp b	38,932	141,734	141,518	39,052	193,500	190,920	41,621	179,120	200,516	20,225
40th, Woodland	96,225	151,205	142,566	104,614	106,442	155,389	55,667	107,955	110,147	53,442
41st, Crescent City	88,378	75,446	104,718	57,945	104,697	79,950	82,692	80,246	123,770	37,452
42nd, Orland	79,356	109,937	84,570	1,161	79,950	79,950	108,978	175,445	131,222	41,714
44th, Colusa	32,849	113,601	84,654	61,796	100,688	134,994	27,490	87,826	85,029	27,616
45th, Imperial b	36,081	188,348	200,862	23,567	187,904	169,699	40,519	174,450	193,167	16,746
46th, Hemet	38,903	116,776	103,758	51,921	148,954	108,151	92,724	105,843	159,471	37,128
48th, Los Angeles	238,564	231,770	291,966	178,368	305,999	365,171	119,196	305,650	311,227	113,619
49th, Lakeport	65,992	115,380	113,192	68,180	103,782	113,774	58,188	90,891	114,744	29,108
50th, Lancaster	90,691	195,935	221,340	65,286	191,051	222,469	33,288	184,949	186,334	27,807
52nd, Sacramento	43,544	103,601	114,345	32,800	101,224	105,859	28,165	96,859	93,340	31,684

## SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS—Continued

	Balance beginning of year—adjusted	Actual 1963 *			Balance end of year	Estimated 1964 *			Balance end of year	Proposed 1965 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
County Fairs:													
Alameda, Pleasanton	\$817,791	\$1,152,103	\$1,050,813	—	\$919,081	\$2,405,338	\$1,171,493	\$97,548	\$2,025,378	\$1,160,018	\$2,850,061	—	\$365,325
Butte, Gridley	92,274	131,665	127,581	—	96,358	141,693	143,719	—	94,332	108,348	158,785	\$402	43,433
EI Dorado, Placerville	43,245	196,704	108,026	—	131,923	96,546	200,106	—	28,363	91,599	88,300	11,660	20,002
Humboldt, Ferndale	69,029	196,061	167,613	\$4,734	92,743	156,700	177,891	931	70,621	162,230	171,837	1,693	59,321
Lassen, Susanville	72,142	118,413	108,762	—	81,793	95,620	120,477	—	56,936	88,132	102,724	—	42,344
Los Angeles, Pomona	1,005,672	2,947,744	3,407,880	—	545,536	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>
Madera, Chowchilla	21,601	106,604	89,057	—	39,148	115,089	128,910	840	24,487	92,733	93,830	190	23,200
Marin, Ross	66,046	132,405	106,505	—	91,946	136,684	113,305	—	115,325	103,190	186,062	—	32,453
Mendocino, Boonville	59,901	86,261	91,127	638	54,397	72,741	78,486	7,446	41,206	77,145	84,117	358	33,876
Merced, Los Banos	41,140	124,810	117,164	—	48,786	129,243	146,413	—	31,616	101,352	99,586	—	33,382
Monterey, King City	8,407	130,324	112,656	—	26,075	165,252	104,820	—	26,507	89,465	102,848	10	13,114
Napa, Calistoga	89,102	140,589	190,543	—	39,148	139,827	133,494	—	45,481	119,543	154,993	—	10,031
Placer, Roseville	101,275	123,237	140,921	—	83,591	124,630	157,872	—	50,349	106,137	110,331	401	45,754
Plumas, Quincy	—5,305	205,851	195,338	—	5,208	124,791	137,420	—	—7,421	138,826	122,822	—	8,583
Riverside, Indio	10,459	634,517	605,574	—	39,402	397,915	385,472	—	51,845	386,547	410,322	—	28,070
San Benito, Hollister	114,093	25,654	43,209	—	96,538	23,730	36,598	—	83,670	22,420	41,250	—	64,840
San Francisco, San Francisco	88,014	49,956	59,572	—	78,398	80,154	126,014	—	32,538	82,808	93,182	—	22,164
San Joaquin, Lodi	30,180	120,320	105,802	—	44,698	112,782	116,282	—	41,198	104,338	112,636	182	32,658
San Mateo, San Mateo	130,776	754,443	737,240	—	127,979	782,915	697,540	—	213,354	712,100	837,351	—	88,103
Santa Clara, San Jose	405,185	513,165	692,676	—	225,674	655,578	620,736	—	260,516	678,337	867,837	—	71,016
Shasta, McArthur	71,159	65,544	69,979	1,827	64,897	85,310	101,391	—	48,816	75,451	78,812	—	45,455
Solano, Vallejo	175,707	647,195	679,563	—	183,339	597,532	698,255	—	82,616	613,600	619,172	—	77,044
Sonoma, Santa Rosa	262,692	763,801	775,398	—	151,095	868,290	885,461	—	133,924	833,000	881,679	780	84,465
Trinity, Hayfork	55,475	58,412	65,294	—	48,593	64,906	60,188	—	53,311	58,990	70,453	1,400	40,448
Citrus Fairs:													
Cloverdale Citrus Fair, Cloverdale	46,422	39,055	25,390	—	60,087	39,678	29,279	—	70,486	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>
National Orange Show, San Bernardino	104,337	535,891	539,433	200	100,595	514,263	543,280	—	71,578	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>	— <sup>c</sup>
Totals	\$9,384,088	\$20,552,661	\$21,169,494	\$154,435	\$8,612,820	\$18,967,667	\$18,024,890	\$216,842	\$8,793,219	\$15,697,576	\$19,848,224	\$211,359	\$4,289,148

\* Calendar year unless otherwise indicated.

<sup>a</sup> Includes repayment of advances.<sup>b</sup> Fiscal year from July 1 to June 30.<sup>c</sup> Information not available. Not required to submit Budget to Department of Agriculture.<sup>d</sup> Excludes Los Angeles County Fair.<sup>e</sup> Excludes Los Angeles County Fair, Cloverdale Citrus Fair, and National Orange Show.



# 1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden Show at Oakland)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
GENERAL ANALYSIS				
1	Present activities of this association date from 1937. Annual			
2	flower shows are conducted in the Oakland Exposition Building			
3	and adjacent grounds. The 1964 show was held April 25th to			
4	May 3rd. One thousand three hundred thirty-six exhibits entered			
5	by 432 exhibitors were judged at the fair. The 1965 show is to			
6	be held April 30th to May 9th.			
7				
8	Balances at Beginning of Year:			
9	Available for operations -----	\$55,605	\$72,490	\$72,551
10	Available for Capital Outlay -----	2,259	-	-
11	Estimated to revert in subsequent year -----	-	350	-
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$134,463	\$115,050	\$135,000
15	Industrial and commercial -----	50,685	53,900	50,000
16	Concessions -----	1,683	1,024	1,000
17	Miscellaneous fair -----	3,232	3,762	2,500
18	Exhibits -----	641	744	700
19	Attractions -----	11,600	13,638	11,600
20	Nonfair -----	855	1,055	1,000
21	Prior year adjustments -----	325	-	-
22				
23	Total Operating Revenues -----	\$203,484	\$189,173	\$201,800
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$60,198	\$65,126	\$52,178
27				
28	Total Available Funds -----	\$321,546	\$327,139	\$326,529
29				
30	Operating Expenditures:			
31	Administration -----	\$34,035	\$34,120	\$36,815
32	Maintenance and operations -----	5,909	7,289	13,715
33	Temporary structures -----	102,502	110,371	108,367
34	Publicity -----	20,162	17,742	17,750
35	Attendance operations -----	12,629	14,310	15,600
36	Premiums -----	50,908	52,050	53,340
37	Exhibits (excluding premiums) -----	10,794	11,427	11,925
38	Attractions -----	6,025	7,485	6,820
39	Equipment -----	-	565	2,200
40	Prior year adjustments -----	-167	-1,121	-
41				
42	Total Operating Expenses -----	\$242,797	\$254,238	\$266,532
43				
44	Capital Expenditures:			
45	From operating funds -----	\$4,000	-	\$1,000
46	From Capital Outlay Funds -----	1,909	-	-
47				
48	Total Expenditures -----	\$248,706	\$254,238	\$267,532
49				
50	Reversions -----	-	-\$350	-
51				
52	Balances at End of Year:			
53	Available for operations -----	\$72,490	\$72,551	\$58,997
54	Estimated to revert in subsequent year -----	\$350	-	-

## 1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The 1-A District Agricultural Association was organized in			
6	1931, and conducts 2 livestock shows each year at the Cow			
7	Palace, located on the boundary of San Francisco and San			
8	Mateo Counties. The Grand National Livestock Exposition			
9	featuring livestock, a horse show and a rodeo, is conducted in			
10	for the fall and the Grand National Junior Livestock Exposition			
11	for junior exhibitors is conducted in the spring. The 1964			
12	Grand National Livestock Exposition was conducted from			
13	October 23rd to November 1st. The 1965 dates are October			
14	29th to November 7th. The 1964 Grand National Junior Li			
15	stock Exposition was conducted March 21st to 26th. The 19			
16	dates are April 10th to 14th. The Cow Palace is used and			
17	well suited for large interim event rentals.			
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## 2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Joaquin County Fair at Stockton)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was formed in 1922 and has sponsored the			
6	San Joaquin County Fair since 1936. Prior to that time, the			
7	history of the fair is traceable back to 1860. The fairgrounds			
8	site consists of 189 acres located in the City of Stockton. The			
9	County of San Joaquin gift-deeded approximately 70 acres of			
10				
11	Balances at Beginning of Year:			
12	Available for operations-----	\$113,300	\$171,439	\$180,752
13	Available for Capital Outlay-----	111,786	64,854	90,955
14	Estimated to revert in subsequent year-----	-	7,524	5,037
15	Operating Revenues:			
16	Admissions to grounds-----	\$47,987	\$52,069	\$52,500
17	Industrial and commercial-----	10,113	11,678	12,000
18	Concessions-----	70,612	83,635	84,000
19	Miscellaneous fair-----	4,890	4,924	5,000
20	Exhibits-----	4,177	6,073	6,100
21	Horse show-----	813	814	900
22	Horse racing-----	309,901	338,771	339,200
23	Attractions-----	1,566	4,503	5,000
24	Nonfair-----	19,841	23,076	21,000
25				
26	Total Operating Revenues-----	\$469,900	\$525,543	\$525,700
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)-----	\$65,000	\$65,000	\$65,000
30	Section 19630, Business and Professions Code (Capital Outlay)-----	69,000	70,000	-
31				
32	Total Available Funds-----	\$828,986	\$904,360	\$867,444
33				
34	Operating Expenditures:			
35	Administration-----	\$46,377	\$50,340	\$53,493
36	Maintenance and operations-----	66,145	85,891	94,184
37	Temporary structures-----	5,253	6,785	7,350
38	Publicity-----	16,881	19,349	21,650
39	Attendance operations-----	20,993	22,289	23,550
40	Premiums-----	50,435	60,459	61,000
41	Exhibits (excluding premiums)-----	17,186	19,711	22,450
42	Horse show (excluding premiums)-----	3,200	3,200	3,500
43	Horse races-----	223,237	250,469	257,075
44	Attractions-----	19,795	23,028	24,500
45	Equipment-----	6,145	22,472	17,740
46	Prior year adjustments-----	-	200	-
47				
48	Total Operating Expenses-----	\$475,647	\$564,193	\$586,492
49				
50	Capital Expenditures:			
51	From operating funds-----	\$1,114	\$17,037	\$25,500
52	From Capital Outlay Funds-----	101,086	43,899	90,955
53				
54	Total Expenditures-----	\$577,847	\$625,129	\$702,947
55				
56	Reversions-----	-\$7,322	-\$2,487	-\$5,037
57				
58	Balances at End of Year:			
59	Available for operations-----	\$171,439	\$180,752	\$159,460
60	Available for Capital Outlay-----	\$64,854	\$90,955	-
61	Estimated to revert in subsequent year-----	\$7,524	\$5,037	-
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tbis to the state. Racing with parimutuel wagering has been a continuing feature of the fair. The 1964 fair was conducted from August 20th to August 29th. Fourteen thousand three hundred eighty-two exhibits entered by 2,400 exhibitors were judged at the fair. The 1965 fair dates are August 19th to August 28th.

## 3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Chico)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1				
2				
3				
4	GENERAL ANALYSIS			
5	The association dates its present activities from 1935. Annual			
6	fairs are held on the association's fairgrounds in the City of			
7	Chico. The 1964 fair was conducted from May 21st to May			
8	24th. Eight thousand five hundred eighty-two exhibits entered by			
9	2,338 exhibitors were judged at the fair. The 1965 fair dates			
10	are May 20th to May 23rd.			
11	Balances at Beginning of Year:			
12	Available for operations -----	\$30,033	\$29,001	\$30,276
13	Available for Capital Outlay -----	11,745	18,442	30,697
14	Estimated to revert in subsequent year -----	1,262	4,194	11,745
15	Operating Revenues:			
16	Admissions to grounds -----	\$14,623	\$15,199	\$15,000
17	Industrial and commercial -----	6,265	5,410	5,500
18	Concessions -----	9,285	11,373	10,000
19	Miscellaneous fair -----	1,696	2,063	2,000
20	Exhibits -----	2,362	2,532	2,300
21	Horse show -----	264	364	300
22	Attractious -----	8,926	10,460	10,000
23	Nonfair -----	11,714	22,360	20,000
24	Prior year adjustments -----	2	-11	-
25	Total Operating Revenue -----	\$55,137	\$69,750	\$65,100
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$65,000
28	Section 19630, Business and Professions Code (Capital Outlay) -----	69,500	24,000	12,000
29	Total Available Funds -----	\$232,677	\$210,387	\$214,818
30	Operating Expenditures:			
31	Administration -----	\$25,465	\$26,296	\$26,381
32	Maintenance and operations -----	34,508	35,118	39,288
33	Temporary structures -----	2,582	2,449	2,500
34	Publicity -----	3,524	3,965	4,000
35	Attendance operations -----	3,912	4,251	4,600
36	Premiums -----	21,441	23,616	23,500
37	Exhibits (excluding premiums) -----	9,961	10,465	11,030
38	Horse show (excluding premiums) -----	569	645	650
39	Attractious -----	9,728	11,032	12,000
40	Direct interim event expenses -----	-	832	850
41	Equipment -----	1,178	14,525	1,700
42	Prior year adjustments -----	-315	-161	-
43	Total Operating Expenses -----	\$112,553	\$133,033	\$126,499
44	Capital Expenditures:			
45	From operating funds -----	\$8,616	\$442	\$11,850
46	From Capital Outlay funds -----	58,609	-	36,000
47	Total Expenditures -----	\$179,778	\$133,475	\$174,349
48	Reversions -----	-\$1,262	-\$4,194	-\$18,442
49	Balances at End of Year:			
50	Available for operations -----	\$29,001	\$30,276	\$22,027
51	Available for Capital Outlay -----	\$18,442	\$30,697	-
52	Estimated to revert in subsequent year -----	\$4,194	\$11,745	-
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## 4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	Current activities of the district date from 1936. Annual fairs			
6	are conducted at the association's fairgrounds leased from the			
7	City of Petaluma under a lease expiring in 1972, at an annual			
8	rental of \$1. The 1964 fair was conducted from July 9th			
9	to July 12th, exhibits being confined primarily to junior depart-			
10	Balances at Beginning of Year:			
11	Available for operations -----	\$40,475	\$44,687	\$40,236
12	Available for Capital Outlay -----	72,712	50,944	-
13	Estimated to revert in subsequent year -----	18,351	-	62
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$9,800	\$10,135	\$10,000
17	Industrial and commercial -----	4,180	4,245	4,200
18	Concessions -----	8,015	8,250	8,300
19	Miscellaneous fair -----	-	160	160
20	Exhibits -----	1,588	1,377	1,400
21	Attractions -----	2,607	3,333	3,065
22	Nonfair -----	10,832	11,600	10,850
23	Prior year adjustments -----	-	-9	-
24				
25	Total Operating Revenues -----	\$37,022	\$39,091	\$37,975
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$63,349	\$65,917	\$58,879
29	Section 19630, Business and Professions Code (Capital Outlay) -----	42,400	27,400	-
30				
31	Total Available Funds -----	\$274,309	\$228,039	\$137,152
32				
33	Operating Expenditures:			
34	Administration -----	\$23,167	\$24,880	\$25,777
35	Maintenance and operations -----	27,109	37,574	31,919
36	Temporary structures -----	2,150	1,960	2,300
37	Publicity -----	4,446	4,581	4,650
38	Attendance operations -----	2,489	2,834	3,006
39	Premiums -----	18,054	15,077	17,000
40	Exhibits (excluding premiums) -----	5,318	5,735	6,005
41	Attractions -----	6,404	8,915	7,200
42	Equipment -----	4,574	1,843	300
43				
44	Total Operating Expenses -----	\$93,711	\$103,399	\$98,157
45				
46	Capital Expenditures:			
47	From operating funds -----	\$2,448	\$6,060	\$5,000
48	From Capital Outlay funds -----	64,168	78,282	-
49				
50	Total Expenditures -----	\$160,327	\$187,741	\$103,157
51				
52	Reversions -----	-\$18,351	-	-\$62
53				
54	Balances at End of Year:			
55	Available for operations -----	\$44,687	\$40,236	\$33,933
56	Available for Capital Outlay -----	\$50,944	-	-
57	Estimated to revert in subsequent year -----	-	\$62	-
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## 7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4				
5	The association was organized in 1936. Annual fairs are con-		thousand two hundred seventeen exhibits entered by 2,00	
6	ducted on the association's fairgrounds located in the City of		exhibitors were judged at the fair. The 1965 fair dates ar	
7	Monterey. The 1964 fair was held from August 26th to August		from August 25th to August 29th.	
8	30th and consisted of general livestock and other exhibits. Seven			
9	Balances at Beginning of Year:			
10	Available for operations -----	\$46,238	\$52,420	\$57,155
11	Available for Capital Outlay -----	10,000	35,000	53,337
12	Estimated to revert in subsequent year -----	-	-	10,000
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$36,969	\$39,555	\$39,500
16	Industrial and commercial -----	5,704	5,279	5,300
17	Concessions -----	16,954	17,633	17,500
18	Miscellaneous fair -----	3,350	6,185	6,000
19	Exhibits -----	2,163	1,823	2,000
20	Horse show -----	25,828	23,548	23,000
21	Nonfair -----	21,440	25,000	25,000
22	Prior year adjustments -----	870	844	-
23				
24	Total Operating Revenues -----	\$113,278	\$119,867	\$118,300
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$65,000
28	Section 19630, Business and Professions Code (Capital Outlay) -----	25,000	54,500	-
29				
30	Total Available Funds -----	\$259,516	\$326,787	\$303,792
31				
32	Operating Expenditures:			
33	Administration -----	\$31,705	\$31,285	\$34,018
34	Maintenance and operations -----	39,384	44,294	45,021
35	Temporary structures -----	2,259	1,390	2,250
36	Publicity -----	9,226	11,350	9,460
37	Attendance operations -----	11,854	11,798	11,900
38	Premiums -----	45,612	44,747	44,750
39	Exhibits (excluding premiums) -----	13,544	11,985	13,050
40	Horse show (excluding premiums) -----	9,098	13,106	12,540
41	Attractions -----	4,715	5,365	4,800
42	Direct interim event expenses -----	377	202	1,000
43	Equipment -----	3,181	3,357	2,061
44	Prior year adjustments -----	1,141	1,253	-
45				
46	Total Operating Expenses -----	\$172,096	\$180,132	\$180,850
47				
48	Capital Expenditures:			
49	From Capital Outlay funds -----	-	\$26,163	\$53,337
50				
51	Total Expenditures -----	\$172,096	\$206,295	\$234,187
52				
53	Reversions -----	-	-	-\$10,000
54				
55	Balances at End of Year:			
56	Available for operations -----	\$52,420	\$57,155	\$59,605
57	Available for Capital Outlay -----	\$35,000	\$53,337	-
58	Estimated to revert in subsequent year -----	-	\$10,000	-
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## 9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
GENERAL ANALYSIS			
<p>The present association was organized in 1937 and conducts annual fairs on property of approximately 50 acres, known as Redwood Acres, owned by the association and located just outside the City of Eureka. The 1964 fair was conducted June 24th to June 28th. Three thousand three hundred ninety-four exhibits entered by 1,031 exhibitors were judged at the fair. The dates for the 1965 fair are June 23rd to June 27th.</p>			
Balances at Beginning of Year:			
Available for operations-----	\$59,797	\$58,757	\$56,957
Available for Capital Outlay-----		13,000	-
Estimated to revert in subsequent year-----	1,191	-	1,300
Operating Revenues:			
Admissions to grounds-----	\$4,780	\$5,054	\$5,100
Industrial and commercial-----	2,425	2,350	2,500
Concessions-----	3,030	3,050	3,050
Miscellaneous fair-----	425	561	1,700
Exhibits-----	3,053	2,605	2,800
Horse show-----	1,055	1,311	1,300
Attractions-----	7,220	6,045	7,250
Nonfair-----	8,358	11,300	11,650
Prior year adjustments-----	-5	-	-
Total Operating Revenues-----	\$30,341	\$32,276	\$35,350
State Apportionments:			
Section 19627, Business and Professions Code (Operating)-----	\$66,879	\$63,147	\$59,575
Section 19630, Business and Professions Code (Capital Outlay)-----	13,000	-	-
Total Available Funds-----	\$171,208	\$167,180	\$153,182
Operating Expenditures:			
Administration-----	\$14,340	\$16,531	\$17,867
Maintenance and operations-----	26,131	26,768	27,284
Temporary structures-----	510	584	600
Publicity-----	4,717	4,873	4,500
Attendance operations-----	2,689	3,410	3,500
Premiums-----	23,783	21,519	23,240
Exhibits (excluding premiums)-----	7,486	7,559	7,700
Horse show (excluding premiums)-----	1,032	874	900
Attractions-----	12,389	10,650	10,000
Direct interim event expenses-----	1,700	1,300	850
Equipment-----	3,650	3,279	1,500
Prior year adjustments-----	-167	-124	-
Total Operating Expenses-----	\$98,260	\$97,223	\$97,941
Capital Expenditures:			
From Capital Outlay funds-----	-	\$11,700	-
Total Expenditures-----	\$98,260	\$108,923	\$97,941
Reversions-----	-\$1,191	-	-\$1,300
Balances at End of Year:			
Available for operations-----	\$58,757	\$56,957	\$53,941
Available for Capital Outlay-----	\$13,000	-	-
Estimated to revert in subsequent year-----	-	\$1,300	-

## 10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present association was organized in 1937 and conducts			general livestock and other exhibits. Five thousand five hundred
5	annual fairs on approximately 81 acres located 2 miles south			dred eighty-four exhibits entered by 1,162 exhibitors were
6	of Yreka on property leased from Siskiyou County at an annual			judged at the fair. The 1965 fair dates are August 12th to
7	rental of \$1. The lease expires on February 1, 2001. The 1964			August 15th. This fair charges no admission to the grounds.
8	fair was held from August 13th to August 16th and consisted of			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$79,791	\$57,253	\$32,839
12	Available for capital outlay -----	15,643	12,000	36,000
13	Estimated to revert in subsequent year -----	-	94	-
14				
15	Operating Revenues:			
16	Industrial and commercial -----	\$1,430	\$1,680	\$1,740
17	Concessions -----	3,624	6,038	6,450
18	Miscellaneous fair -----	1,500	2,726	3,031
19	Exhibits -----	2,090	2,026	2,100
20	Horse show -----	1,155	2,092	2,350
21	Attractions -----	5,671	5,461	6,750
22	Nonfair -----	5,614	5,199	4,615
23	Prior year adjustments -----	98	-	-
24				
25	Total Operating Revenues -----	\$21,182	\$25,222	\$27,036
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$47,589	\$57,997	\$66,483
29	Section 19630, Business and Professions Code (Capital Outlay) -----	12,000	36,000	-
30	Contributions from local tax sources -----	500	500	500
31				
32	Total Available Funds -----	\$176,705	\$189,066	\$162,858
33				
34	Operating Expenditures:			
35	Administration -----	\$23,200	\$23,928	\$24,882
36	Maintenance and operations -----	19,534	26,219	23,403
37	Temporary structures -----	1,713	2,332	1,950
38	Publicity -----	2,879	3,652	3,300
39	Attendance operations -----	1,965	2,204	2,200
40	Premiums -----	20,111	20,637	20,625
41	Exhibits (excluding premiums) -----	4,517	4,924	5,350
42	Horse show (excluding premiums) -----	889	1,142	990
43	Attractions -----	5,955	6,771	7,776
44	Direct interim event expenses -----	783	800	800
45	Equipment -----	7,543	4,170	1,125
46				
47	Total Operating Expenses -----	\$89,089	\$96,779	\$92,401
48				
49	Capital Expenditures:			
50	From operating funds -----	\$2,720	\$11,354	-
51	From Capital Outlay funds -----	15,549	12,000	\$36,000
52				
53	Total Expenditures -----	\$107,358	\$120,133	\$128,401
54				
55	Reversions -----	-	-\$94	-
56				
57	Balances at End of Year:			
58	Available for operations -----	\$57,253	\$32,839	\$34,457
59	Available for Capital Outlay -----	\$12,000	\$36,000	-
60	Estimated to revert in subsequent year -----	\$94	-	-
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# 10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulelake-Butte Valley Fair at Tulelake)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
GENERAL ANALYSIS				
1	The association was organized in 1952. Annual fairs are conducted on property adjacent to Tulelake, consisting of approximately 40 acres, deeded to the association from the United States Bureau of Reclamation. The 1964 fair was held from September 12th to September 14th and consisted of general live-stock and other exhibits. Two thousand eight hundred six exhibits entered by 876 exhibitors were judged at the fair. The 1965 fair dates are September 11th to 13th.			
2	No admission fee is charged to the grounds.			
3	Balances at Beginning of Year:			
4	Available for operations-----	\$34,412	\$34,290	\$21,880
5	Available for Capital Outlay-----	36,000	-	30,000
6	Estimated to revert in subsequent year-----	-	4,163	4,163
7	Operating Revenues:			
8	Industrial and commercial-----	\$585	\$645	\$650
9	Concessions-----	869	1,033	1,036
10	Miscellaneous fair-----	454	493	500
11	Exhibits-----	1,068	1,274	1,300
12	Attractions-----	3,069	1,795	3,245
13	Nonfair-----	2,086	2,343	2,150
14	Total Operating Revenues-----	\$8,131	\$7,583	\$8,881
15	State Apportionments:			
16	Section 19627, Business and Professions Code (Operating)-----	\$61,704	\$53,980	\$63,504
17	Section 19630, Business and Professions Code (Capital Outlay)-----	-	30,000	-
18	Total Available Funds-----	\$140,247	\$130,016	\$128,428
19	Operating Expenditures:			
20	Administration-----	\$20,018	\$21,141	\$21,764
21	Maintenance and operations-----	16,170	18,121	19,412
22	Temporary structures-----	1,649	2,120	1,820
23	Publicity-----	1,595	1,600	1,800
24	Attendance operations-----	1,240	1,410	1,356
25	Premiums-----	11,977	13,251	13,540
26	Exhibits (excluding premiums)-----	3,157	3,127	3,475
27	Horse show (excluding premiums)-----	300	335	340
28	Attractions-----	2,971	3,350	3,350
29	Direct interim event expenses-----	412	400	450
30	Equipment-----	3,150	1,182	2,390
31	Prior year adjustments-----	377	204	-
32	Total Operating Expenses-----	\$63,016	\$66,241	\$69,697
33	Capital Expenditures:			
34	From operating funds-----	\$6,941	\$7,732	\$2,000
35	From Capital Outlay funds-----	31,837	-	30,000
36	Total Expenditures-----	\$101,794	\$73,973	\$101,697
37	Reversions-----	-	-	-\$4,163
38	Balances at End of Year:			
39	Available for operations-----	\$34,290	\$21,880	\$22,568
40	Available for Capital Outlay-----	\$4,163	\$30,000	-
41	Estimated to revert in subsequent year-----	-	\$4,163	-

## 12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the district date from 1936. Annual fairs			
5	are held on the association's fairgrounds located just outside the			
6	City of Ukiah. The 1964 fair was conducted from August 21st			
7	to August 23rd and consisted of general livestock and other			
8				
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$37,213	\$39,618	\$35,849
12	Available for Capital Outlay -----	19,000	-	25,000
13	Estimated to revert in subsequent year -----	2,752	2,836	2,836
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$6,291	\$7,243	\$9,000
17	Industrial and commercial -----	1,502	1,495	1,500
18	Concessions -----	3,149	4,008	4,100
19	Miscellaneous fair -----	-	217	200
20	Exhibits -----	2,430	2,260	2,300
21	Horse show -----	171	108	150
22	Attractions -----	2,758	-	-
23	Nonfair -----	13,295	17,887	17,775
24				
25	Total Operating Revenues -----	\$29,596	\$33,218	\$35,025
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$72,483	\$59,204	\$63,055
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	25,000	-
30				
31	Total Available Funds -----	\$161,044	\$159,876	\$161,765
32				
33	Operating Expenditures:			
34	Administration -----	\$23,243	\$23,645	\$26,486
35	Maintenance and operations -----	32,394	29,680	31,526
36	Temporary structures -----	2,333	2,710	2,450
37	Publicity -----	3,580	3,685	3,550
38	Attendance operations -----	2,387	2,460	2,600
39	Premiums -----	18,420	17,416	18,000
40	Exhibits (excluding premiums) -----	6,831	6,589	6,998
41	Horse show (excluding premiums) -----	125	200	150
42	Attractions -----	4,325	1,955	2,400
43	Direct interim event expenses -----	510	4,296	4,735
44	Equipment -----	4,696	1,630	1,270
45	Prior year adjustments -----	145	204	-
46				
47	Total Operating Expenses -----	\$98,989	\$94,470	\$100,165
48				
49	Capital Expenditures:			
50	From operating funds -----	\$1,010	\$1,721	\$800
51	From Capital Outlay funds -----	18,916	-	25,000
52	Prior year adjustments -----	-325	-	-
53				
54	Total Expenditures -----	\$118,590	\$96,191	\$125,965
55				
56	Reversions -----	-	-	-\$2,836
57				
58	Balances at End of Year:			
59	Available for operations -----	\$39,618	\$35,849	\$32,964
60	Available for Capital Outlay -----	-	\$25,000	-
61	Estimated to revert in subsequent year -----	\$2,836	\$2,836	-
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## 13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuba-Sutter Fair at Yuba City)

FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
<b>GENERAL ANALYSIS</b>			
<p>The association was organized in 1934. Annual fairs are conducted on the association's property located in Yuba City. The 1964 fair was held from July 29th to August 2nd. Seven thousand four hundred sixty-four exhibits entered by 1,047 exhibitors were judged at the fair. The 1965 fair dates are July 28th to August 1st.</p>			
Balances at Beginning of Year:			
Available for operations -----	\$56,777	\$49,201	\$41,117
Available for Capital Outlay -----	7,719	34,347	17,500
Estimated to revert in subsequent year -----	1,819	-	-
Operating Revenues:			
Admissions to grounds -----	\$13,958	\$15,036	\$15,600
Industrial and commercial -----	3,366	3,097	3,200
Concessions -----	9,239	12,194	12,000
Miscellaneous fair -----	-	34	50
Exhibits -----	1,731	2,205	2,200
Attractions -----	8,148	8,295	8,220
Nonfair -----	7,046	5,935	5,350
Prior Year Adjustments -----	-25	-	-
Total Operating Revenues -----	\$43,463	\$46,796	\$46,620
State Apportionments:			
Section 19627, Business and Professions Code (Operating) -----	\$56,470	\$62,142	\$68,668
Section 19630, Business and Professions Code (Capital Outlay) -----	35,000	17,500	-
Sale of Capital Assets:			
Other (Operating) -----	-	85	-
Total Available Funds -----	\$201,248	\$210,071	\$173,905
Operating Expenditures:			
Administration -----	\$22,771	\$24,886	\$25,136
Maintenance and operations -----	30,872	31,298	29,244
Temporary structures -----	2,225	1,866	1,750
Publicity -----	4,696	5,716	5,700
Attendance operations -----	3,324	3,321	3,420
Premiums -----	20,862	22,866	23,000
Exhibits (excluding premiums) -----	6,884	6,539	6,770
Attractions -----	12,496	12,976	12,850
Direct interim event expenses -----	841	840	1,050
Equipment -----	2,196	1,046	1,600
Total Operating Expenses -----	\$107,167	\$111,354	\$110,520
Capital Expenditures:			
From operating funds -----	\$342	\$5,753	\$7,400
From Capital Outlay funds -----	8,372	34,347	17,500
Total Expenditures -----	\$115,881	\$151,454	\$135,420
Reversions -----	-\$1,819	-	-
Balances at End of Year:			
Available for operations -----	\$49,201	\$41,117	\$38,485
Available for Capital Outlay -----	\$34,347	\$17,500	-

## 14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association started in 1937. Annual fairs are conducted on approximately 75 acres owned by the association and located 3 miles northeast of Watsonville. The 1964 fair was held September 24th to September 27th and consisted of general livestock and other exhibits. Three thousand three hundred forty-five exhibits entered by 916 exhibitors were judged at the fair. The 1965 fair dates are September 23rd to September 26th.			
5				
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8				
9	Balances at Beginning of Year:			
10	Available for operations-----	\$30,238	\$11,117	\$1,415
11	Available for Capital Outlay-----	19,659	40,900	75,000
12	Estimated to revert in subsequent year-----	-	6,526	2,845
13				
14	Operating Revenues:			
15	Admissions to grounds-----	\$18,809	\$18,544	\$18,544
16	Industrial and commercial-----	4,679	5,095	4,095
17	Concessions-----	8,812	7,312	8,312
18	Miscellaneous fair-----	2,156	4,162	4,162
19	Exhibits-----	1,541	1,699	1,649
20	Attractions-----	2,314	1,728	-
21	Nonfair-----	10,435	9,476	9,976
22	Prior year adjustments-----	-	20	-
23				
24	Total Operating Revenues-----	\$48,746	\$48,036	\$46,738
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)-----	\$69,165	\$56,967	\$62,446
28	Section 19630, Business and Professions Code (Capital Outlay)-----	36,000	39,000	-
29				
30	Contributions from local tax sources-----	1,500	2,000	22,000
31				
32	Total Available Funds-----	\$205,308	\$204,546	\$210,444
33				
34	Operating Expenditures:			
35	Administration-----	\$22,750	\$24,498	\$22,391
36	Maintenance and operations-----	43,639	30,426	35,938
37	Temporary structures-----	4,147	4,150	4,150
38	Publicity-----	8,955	5,670	4,868
39	Attendance operations-----	5,326	3,855	3,955
40	Premiums-----	18,578	17,925	19,204
41	Exhibits (excluding premiums)-----	11,867	15,611	13,865
42	Attractions-----	16,130	11,176	8,432
43	Direct interim event expenses-----	-	185	500
44	Equipment-----	2,492	4,604	6,648
45	Prior year adjustments-----	-	-1,395	-
46				
47	Total Operating Expenses-----	\$133,884	\$116,705	\$119,951
48				
49	Capital Expenditures:			
50	From operating funds-----	\$4,648	-	\$4,000
51	From Capital Outlay funds-----	8,233	\$4,900	75,000
52				
53	Total Expenditures-----	\$146,765	\$121,605	\$198,951
54				
55	Reversions-----	-	-\$3,681	-\$2,845
56				
57	Balances at End of Year:			
58	Available for operations-----	\$11,117	\$1,415	\$8,648
59	Available for Capital Outlay-----	\$40,900	\$75,000	-
60	Estimated to revert in subsequent year-----	\$6,526	\$2,845	-
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## 15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kern County Fair at Bakersfield)

## FUND CONDITION

ACTUAL 1963  
CALENDAR YEARESTIMATED 1964  
CALENDAR YEARPROPOSED 1965  
CALENDAR YEAR

## GENERAL ANALYSIS

The association was originally formed in 1925 and reorganized in 1929. However, present activities date from October 1937. Annual fairs are conducted on property leased from the County of Kern located south of Bakersfield. The lease expires in March 1988. The 1964 fair was held September 28th to Oc-

tober 4th and consisted of livestock exhibits and other general agricultural products. Nine thousand nine hundred forty exhibits entered by 2,702 exhibitors were judged at the fair. The 1965 fair dates are September 27th to October 3rd.

## Balances at Beginning of Year:

Available for operations	\$44,777	\$21,253	\$45,971
Available for Capital Outlay	77,561	30,183	38,000
Estimated to revert in subsequent year	-	5,196	5,132

## Operating Revenues:

Admissions to grounds	\$45,646	\$51,073	\$50,000
Industrial and commercial	12,950	14,125	14,000
Concessions	68,666	65,935	65,000
Miscellaneous fair	5,428	14,024	14,200
Exhibits	4,822	5,011	5,200
Horse show	6,053	8,600	9,000
Attractions	9,802	10,263	10,000
Nonfair	14,395	16,236	16,000
Prior year adjustments	-1,617	-860	-

Total Operating Revenues	\$166,145	\$184,407	\$183,400
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## State Apportionments:

Section 19627, Business and Professions Code (Operating)	\$65,000	\$65,000	\$65,000
Section 19630, Business and Professions Code (Capital Outlay)	98,000	39,200	-

Total Available Funds	\$451,483	\$345,239	\$337,503
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## Operating Expenditures:

Administration	\$38,058	\$33,207	\$30,165
Maintenance and operations	62,785	49,938	52,639
Temporary structures	20,463	17,217	18,735
Publicity	10,484	9,452	11,540
Attendance operations	12,031	14,577	16,650
Premiums	46,209	48,244	48,300
Exhibits (excluding premiums)	15,893	17,635	17,600
Horse show (excluding premiums)	4,847	4,934	5,350
Attractions	24,710	24,168	23,950
Direct interim event expenses	965	843	1,000
Equipment	6,040	803	4,815
Prior year adjustments	2,309	-310	-

Total Operating Expenses	\$244,794	\$220,708	\$230,744
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## Capital Expenditures:

From operating funds	\$9,875	\$3,981	\$6,400
From Capital Outlay funds	71,563	31,383	38,000

Total Expenditures	\$326,232	\$256,072	\$275,144
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## Reversions

	-\$68,619	-\$64	-\$5,132
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## Balances at End of Year:

Available for operations	\$21,253	\$45,971	\$57,227
Available for Capital Outlay	\$30,183	\$38,000	-
Estimated to revert in subsequent year	\$5,196	\$5,132	-

## 16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Obispo County Fair at Paso Robles)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was formed in January 1942. However, a			
5	fair was not conducted until 1946. Annual fairs are held on the			
6	association's fairgrounds adjacent to the City of Paso Robles.			
7	The 1964 fair was conducted August 19th to August 23rd and			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$42,167	\$42,663	\$44,072
11	Available for Capital Outlay -----	18,292	22,000	45,000
12	Estimated to revert in subsequent year -----	4,229	12,093	7,864
13				
14	Operating Revenues:			
15	Admission to grounds -----	\$22,270	\$22,706	\$22,000
16	Industrial and commercial -----	3,505	3,565	3,500
17	Concessions -----	7,157	7,857	7,250
18	Miscellaneous fair -----	332	324	350
19	Exhibits -----	2,159	2,230	2,100
20	Horse show -----	220	168	200
21	Attractions -----	5,850	6,025	6,400
22	Nonfair -----	3,533	3,661	3,100
23				
24	Total Operating Revenues -----	\$45,026	\$46,536	\$44,900
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$64,245	\$68,645	\$66,093
28	Section 19630, Business and Professions Code (Capital Outlay) -----	22,000	45,000	-
29				
30	Total Available Funds -----	\$195,959	\$236,937	\$207,929
31				
32	Operating Expenditures:			
33	Administration -----	\$21,785	\$24,513	\$24,436
34	Maintenance and operations -----	25,665	24,630	24,488
35	Temporary structures -----	5,436	7,637	5,650
36	Publicity -----	4,520	4,550	4,650
37	Attendance operations -----	4,859	4,698	4,700
38	Premiums -----	23,502	23,758	23,700
39	Exhibits (excluding premiums) -----	8,985	9,481	9,200
40	Horse show (excluding premiums) -----	136	-	150
41	Attractions -----	13,005	13,031	13,355
42	Equipment -----	882	474	1,500
43				
44	Total Operating Expenses -----	\$108,775	\$112,772	\$111,829
45				
46	Capital Expenditures:			
47	From operating funds -----	-	\$1,000	-
48	From Capital Outlay funds -----	\$10,428	22,000	\$45,000
49	Prior year adjustments -----	-670	-	-
50				
51	Total Expenditures -----	\$118,533	\$135,772	\$156,829
52				
53	Reversions -----	-\$670	-\$4,229	-\$7,864
54				
55	Balances at End of Year:			
56	Available for operations -----	\$42,663	\$44,072	\$43,236
57	Available for Capital Outlay -----	\$22,000	\$45,000	-
58	Estimated to revert in subsequent year -----	\$12,093	\$7,864	-
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## 17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County Fair at Grass Valley)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
GENERAL ANALYSIS				
1	The district was organized in 1937 and conducts annual fairs			
2	on the association's fairgrounds located in Grass Valley. The			
3	1964 fair was conducted August 27th to August 30th and con-			
4	sisted of general livestock and other exhibits. Five thousand			
5	four hundred ninety-three exhibits entered by 1,031 exhibitors			
6	were judged at the fair. The 1965 fair dates are August 26th			
7	to August 29th.			
8				
9	Balances at Beginning of Year:			
10	Available for operations	\$39,576	\$32,624	\$29,364
11	Available for Capital Outlay	-	600	-
12	Estimated to revert in subsequent year	-	-	3,400
13				
14	Operating Revenues:			
15	Admissions to grounds	\$7,262	\$7,714	\$7,715
16	Industrial and commercial	1,855	2,660	2,500
17	Concessions	6,105	7,174	7,100
18	Miscellaneous fair	180	168	180
19	Exhibits	2,665	2,778	2,775
20	Attractions	3,414	3,605	3,565
21	Nonfair	4,740	5,901	4,621
22	Prior year adjustments	118	-	-
23				
24	Total Operating Revenues	\$26,339	\$30,000	\$28,456
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	\$65,602	\$66,295	\$66,185
28	Section 19630, Business and Professions Code (Capital Outlay)	76,000	28,000	-
29				
30	Total Available Funds	\$207,517	\$157,519	\$127,405
31				
32	Operating Expenditures:			
33	Administration	\$20,740	\$24,492	\$22,747
34	Maintenance and operations	31,905	34,500	30,613
35	Temporary structures	2,782	2,196	2,200
36	Publicity	2,701	2,450	2,500
37	Attendance operations	3,034	3,241	3,252
38	Premiums	19,201	19,436	19,400
39	Exhibits (excluding premiums)	6,657	6,701	6,700
40	Horse show (excluding premiums)	280	287	316
41	Attractions	5,474	5,735	5,748
42	Equipment	1,450	64	353
43	Prior year adjustments	317	457	-
44				
45	Total Operating Expenses	\$94,541	\$99,559	\$93,829
46				
47	Capital Expenditures:			
48	From operating funds	\$4,352	\$4	\$2,250
49	From Capital Outlay funds	75,400	25,200	-
50				
51	Total Expenditures	\$174,293	\$124,755	\$96,079
52				
53	Reversions	-	-	-\$3,400
54				
55	Balances at End of Year:			
56	Available for operations	\$32,624	\$29,364	\$27,926
57	Available for Capital Outlay	\$600	-	-
58	Estimated to revert in subsequent year	-	\$3,400	-

## 18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Eastern Sierra Tri-County Fair at Bishop)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	The present association dates from February 4, 1953. Fairs			
5	are now being conducted on approximately 38 acres leased on a			
6	50-year basis from the Los Angeles Department of Water and			
7	Power located on the outskirts of the City of Bishop.			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$28,456	\$37,107	\$18,965
11	Available for Capital Outlay -----	38,706	11,119	43,387
12	Estimated to revert in subsequent year -----	821	15	-
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$8,302	\$4,944	\$6,000
16	Industrial and commercial -----	2,227	2,079	2,200
17	Concessions -----	3,828	2,429	3,000
18	Miscellaneous fair -----	1,384	2,370	1,900
19	Exhibits -----	1,249	1,866	1,900
20	Horse show -----	536	630	675
21	Attractions -----	709	2,199	3,000
22	Nonfair -----	2,157	4,066	3,500
23	Prior year adjustments -----	18	-	-
24				
25	Total Operating Revenues -----	\$20,410	\$20,583	\$22,175
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (operating) -----	\$66,971	\$51,069	\$65,637
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	35,000	-
30				
31	Sale of Capital Assets:			
32	Other (operating) -----	175	1,056	-
33				
34	Total Available Funds -----	\$155,539	\$155,949	\$150,164
35				
36	Operating Expenditures:			
37	Administration -----	\$21,585	\$22,476	\$23,316
38	Maintenance and operations -----	21,310	24,341	25,750
39	Temporary structures -----	2,272	2,230	2,500
40	Publicity -----	3,110	3,545	3,950
41	Attendance operations -----	2,819	2,982	3,550
42	Premiums -----	9,165	9,872	10,500
43	Exhibits (excluding premiums) -----	4,676	4,506	5,100
44	Horse show (excluding premiums) -----	593	595	720
45	Attractions -----	4,876	8,643	8,775
46	Direct interim event expenses -----	72	90	110
47	Equipment -----	4,051	7,122	3,000
48	Prior year adjustments -----	45	-	-
49				
50	Total Operating Expenses -----	\$74,574	\$86,402	\$87,271
51				
52	Capital Expenditures:			
53	From operating funds -----	\$4,331	\$4,448	\$4,500
54	From Capital Outlay funds -----	27,572	2,732	40,000
55				
56	Total Expenditures -----	\$106,477	\$93,582	\$131,771
57				
58	Reversions -----	-\$821	-\$15	-\$3,387
59				
60	Balances at End of Year:			
61	Available for operations -----	\$37,107	\$18,965	\$15,006
62	Available for Capital Outlay -----	\$11,119	\$43,387	-
63	Estimated to revert in subsequent year -----	\$15	-	-
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# 19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show and Santa Barbara Flower Show)

## FUND CONDITION

ACTUAL 1963  
CALENDAR YEAR

ESTIMATED 1964  
CALENDAR YEAR

PROPOSED 1965  
CALENDAR YEAR

## GENERAL ANALYSIS

Present activities of the district date from 1937. The fairs are held on a 35-acre site just north of Santa Barbara. The fair features the Santa Barbara National Horse Show and Flower Show. The 1964 fair was held July 10th to July 18th. Two

thousand four hundred sixty-one exhibits entered by 539 exhibitors were judged at the fair. The 1965 show will be conducted July 9th to July 17th.

This fair charges no admission to the grounds.

### Balances at Beginning of Year:

Available for operations -----	\$73,113	\$70,306	\$60,620
Available for Capital Outlay -----	34,000	34,000	-

### Operating Revenues:

Industrial and commercial -----	\$150	-	-
Concessions -----	1,946	\$3,700	\$3,800
Miscellaneous fair -----	4,563	2,714	2,670
Exhibits -----	3,288	3,900	3,900
Horse show -----	63,381	66,300	65,500
Nonfair -----	68,410	58,500	57,500
Prior year adjustments -----	120	-	-

Total Operating Revenues -----	\$141,858	\$135,114	\$133,370
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### State Apportionments:

Section 19627, Business and Professions Code (Operating) -----	\$61,925	\$68,418	\$69,691
Section 19630, Business and Professions Code (Capital Outlay) -----	-	7,000	59,000

Total Available Funds -----	\$310,896	\$314,838	\$322,681
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### Operating Expenditures:

Administration -----	\$32,161	\$36,278	\$38,102
Maintenance and operations -----	46,552	54,544	52,324
Temporary structures -----	1,867	1,350	1,450
Publicity -----	8,556	8,480	8,980
Attendance operations -----	5,013	5,100	5,216
Premiums -----	44,430	48,354	43,800
Exhibits (excluding premiums) -----	7,968	7,550	7,500
Horse show (excluding premiums) -----	18,686	19,950	19,645
Attractions -----	2,739	3,200	4,000
Direct interim event expenses -----	26,427	23,540	22,540
Equipment -----	7,088	481	-

Total Operating Expenses -----	\$201,487	\$208,827	\$203,557
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### Capital Expenditures:

From operating funds -----	\$5,103	\$4,391	\$25,500
From Capital Outlay funds -----	-	41,000	59,000

Total Expenditures -----	\$206,590	\$254,218	\$288,057
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### Balances at End of Year:

Available for operations -----	\$70,306	\$60,620	\$34,624
Available for Capital Outlay -----	\$34,000	-	-

## 20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducted by the Auburn District Fair at Auburn)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4				
5	The present association dates from 1937. Annual fairs are			
6	conducted on the association's fairgrounds in the City of			
7	Auburn. The 1964 fair was conducted from September 10th to			
8	September 13th and consisted of general livestock and other			
9	exhibits. Four thousand nine hundred forty-eight exhibits			
10	entered by 992 exhibitors were judged at the fair. The 19			
11	fair dates are September 16th to 19th.			
12				
13				
14	Balances at Beginning of Year:			
15	Available for operations -----	\$32,792	\$30,366	\$26,136
16	Available for Capital Outlay -----	28,500	66,317	24,882
17	Estimated to revert in subsequent year -----	964	-	12,685
18				
19	Operating Revenues:			
20	Admissions to grounds -----	\$5,095	\$5,207	\$6,000
21	Industrial and commercial -----	1,760	1,780	2,330
22	Concessions -----	3,834	4,296	4,900
23	Miscellaneous fair -----	977	929	1,020
24	Exhibits -----	3,200	3,124	3,200
25	Horse show -----	607	788	800
26	Attractions -----	2,580	2,328	3,200
27	Nonfair -----	7,936	10,070	10,475
28				
29	Total Operating Revenues -----	\$25,989	\$28,522	\$31,925
30				
31	State Apportionments:			
32	Section 19627, Business and Professions Code (Operating) -----	\$68,242	\$65,285	\$63,629
33	Section 19630, Business and Professions Code (Capital Outlay) -----	38,000	10,000	-
34				
35	Total Available Funds -----	\$194,487	\$200,490	\$159,257
36				
37	Operating Expenditures:			
38	Administration -----	\$21,126	\$23,022	\$24,890
39	Maintenance and operations -----	25,438	24,511	25,604
40	Temporary structures -----	2,208	3,250	3,300
41	Publicity -----	3,407	4,025	4,025
42	Attendance operations -----	2,814	2,868	2,868
43	Premiums -----	23,503	23,113	22,500
44	Exhibits (excluding premiums) -----	6,731	7,110	7,185
45	Horse show (excluding premiums) -----	360	400	400
46	Attractions -----	4,440	5,536	5,286
47	Direct interim event expenses -----	1,659	1,630	1,630
48	Equipment -----	1,430	1,282	445
49	Prior year adjustments -----	-	990	-
50				
51	Total Operating Expenses -----	\$93,116	\$97,737	\$98,133
52				
53	Capital Expenditures:			
54	From operating funds -----	\$3,541	\$300	\$900
55	From Capital Outlay funds -----	183	38,750	24,882
56				
57	Total Expenditures -----	\$96,840	\$136,787	\$123,915
58				
59	Reversions -----	-\$964	-	-\$12,685
60				
61	Balances at End of Year:			
62	Available for operations -----	\$30,366	\$26,136	\$22,657
63	Available for Capital Outlay -----	\$66,317	\$24,882	-
64	Estimated to revert in subsequent year -----	-	\$12,685	-



## 21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair at Fresno)

FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
<b>GENERAL ANALYSIS</b>			
Present activities of the district date from 1934. Annual fairs are conducted on the association's fairgrounds leased from the County of Fresno and located just outside the City of Fresno. The lease expires in 1998. Racing with parimutuel wagering has been a continuing feature of the Fresno District Fair.		The 1964 fair was conducted from October 8th to October 18th. Fifteen thousand five hundred eighty-six exhibits entered by 2,919 exhibitors were judged at the fair. The 1965 fair dates are October 7th to October 17th.	
Balance at Beginning of Year:			
Available for operations	\$441,041	\$501,371	\$484,007
Available for Capital Outlay	54,705	35,000	85,000
Estimated to revert in subsequent year	-	7,513	7,616
Operating Revenues:			
Admissions to grounds	\$150,481	\$155,000	\$155,000
Industrial and commercial	30,094	31,000	31,000
Concessions	160,417	177,000	177,000
Miscellaneous fair	15,972	17,265	17,275
Exhibits	7,035	7,100	7,350
Horse show	1,345	1,000	1,000
Horse racing	294,415	221,059	324,000
Attractions	7,641	5,933	6,000
Nonfair	30,038	20,973	22,425
Prior year adjustments	-157	-	-
Total Operating Revenues	\$697,281	\$736,330	\$741,050
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	\$65,000	\$50,000	\$35,000
Section 19630, Business and Professions Code (Capital Outlay)	35,000	85,000	-
Sale of Capital Assets:			
Other (Operating)	750	-	-
Total Available Funds	\$1,293,777	\$1,415,214	\$1,352,673
Operating Expenditures:			
Administration	\$72,296	\$84,189	\$86,751
Maintenance and operations	142,869	171,455	178,855
Temporary structures	14,008	20,500	19,650
Publicity	24,182	32,282	31,382
Attendance operations	45,475	51,500	55,250
Premiums	63,901	60,662	68,600
Exhibits (excluding premiums)	43,454	48,340	59,375
Horse show (excluding premiums)	1,588	2,580	2,580
Horse races	220,623	241,892	245,007
Attractions	39,333	46,400	45,300
Equipment	13,151	11,450	14,550
Prior year adjustments	-22	-	-
Total Operating Expenses	\$680,858	\$777,250	\$807,300
Capital Expenditures:			
From operating funds	\$21,843	\$26,444	\$45,500
From Capital Outlay funds	47,192	34,897	85,000
Prior year adjustments	-5,204	-	-
Total Expenditures	\$744,689	\$838,591	\$937,800
Reversions	-\$5,204	-	-\$7,616
Balances at End of Year:			
Available for operations	\$501,371	\$484,007	\$407,257
Available for Capital Outlay	\$35,000	\$85,000	-
Estimated to revert in subsequent year	\$7,513	\$7,616	-

## 21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4				
5	The 21-A Association was organized in 1937. Annual fairs		exhibits. Five thousand seven hundred ninety-seven exhibi	
6	are conducted on the association's fairgrounds located north of		entered by 911 exhibitors were judged at the fair. The 19	
7	the City of Madera. The 1964 fair was conducted from October		fair dates are September 30th to October 3rd.	
8	1st to October 4th and consisted of general livestock and other			
9	Balances at Beginning of Year:			
10	Available for operations	\$52,401	\$44,798	\$36,607
11	Available for Capital Outlay	16,634	10,000	20,000
12	Estimated to revert in subsequent year	-	4,915	1,589
13				
14	Operating Revenues:			
15	Admissions to grounds	\$6,371	\$7,226	\$7,000
16	Industrial and commercial	630	1,167	1,300
17	Concessions	4,046	4,459	4,275
18	Exhibits	2,014	2,042	2,020
19	Attractions	1,226	1,158	1,200
20	Nonfair	9,557	9,493	9,433
21	Prior year adjustments	10	-	-
22				
23	Total Operating Revenues	\$23,854	\$25,545	\$25,228
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	\$62,224	\$64,116	\$64,814
27	Section 19630, Business and Professions Code (Capital Outlay)	10,000	20,000	-
28				
29	Sale of Capital Assets:			
30	Other (Operating)	400	-	-
31				
32	Total Available Funds	\$165,513	\$169,374	\$148,238
33				
34	Operating Expenditures:			
35	Administration	\$22,627	\$24,445	\$24,978
36	Maintenance and operations	26,227	27,487	27,838
37	Temporary structures	1,000	1,000	1,000
38	Publicity	3,253	3,420	3,620
39	Attendance operations	2,338	2,495	2,850
40	Premiums	21,096	21,083	21,000
41	Exhibits (excluding premiums)	7,307	7,265	7,608
42	Attractions	4,457	4,394	4,250
43	Equipment	3,051	3,574	1,250
44	Prior year adjustments	10	-	-
45				
46	Total Operating Expenses	\$91,366	\$95,163	\$94,394
47				
48	Capital Expenditures:			
49	From operating funds	\$2,715	\$2,689	\$900
50	From Capital Outlay funds	11,719	10,000	20,000
51				
52	Total Expenditures	\$105,800	\$107,852	\$115,294
53				
54	Reversions	-	-\$3,326	-\$1,589
55				
56	Balances at End of Year:			
57	Available for operations	\$44,798	\$36,607	\$31,355
58	Available for Capital Outlay	\$10,000	\$20,000	-
59	Estimated to revert in subsequent year	\$4,915	\$1,589	-
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## 22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Southern California Exposition at Del Mar)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1				
2				
3				
4	<b>GENERAL ANALYSIS</b>			
5	The present activities of the 22nd District Agricultural			
6	Association date from 1933. Annual shows are conducted on			
7	the association's fairgrounds located at Del Mar consisting of			
8	general livestock and other exhibits and a national horse show.			
9	In 1936 an agreement was entered into with the Del Mar Turf			
10	Club granting a franchise for the purpose of conducting racing			
11	meets on association grounds. The rental is based on a percent-			
12	age of parimutuel wagering during the race meets. In 1954 a			
13	Balances at Beginning of Year:			
14	Available for operations	\$742,512	\$536,215	\$678,553
15	Available for Capital Outlay	75	75	-
16	Estimated to revert in subsequent year	-	-	75
17				
18	Operating Revenues:			
19	Admissions to grounds	\$190,403	\$164,241	\$180,000
20	Industrial and commercial	38,020	34,710	36,000
21	Concessions	162,046	159,369	158,200
22	Miscellaneous fair	59,678	52,671	49,300
23	Exhibits	5,785	6,351	6,200
24	Horse show	43,194	45,570	42,400
25	Attractions	33,886	35,610	45,000
26	Nonfair	496,804	498,697	498,500
27				
28	Total Operating Revenues	\$1,029,816	\$997,219	\$1,015,600
29				
30	Total Available Funds	\$1,772,403	\$1,533,509	\$1,694,228
31				
32	Operating Expenditures:			
33	Administration	\$99,688	\$108,403	\$126,148
34	Maintenance and operations	291,142	200,442	215,494
35	Temporary structures	66,041	74,107	70,599
36	Publicity	61,874	61,111	65,850
37	Attendance operations	91,116	101,663	128,520
38	Premiums	94,828	102,882	103,900
39	Exhibits (excluding premiums)	68,753	65,581	84,572
40	Horse show (excluding premiums)	39,438	37,610	35,555
41	Attractions	100,128	100,121	108,673
42	Direct interim event expenses	1,035	3,650	2,864
43	Equipment	4,224	18,600	45,320
44	Prior year adjustments	4,667	-4,079	3,500
45				
46	Total Operating Expenses	\$922,934	\$870,091	\$990,995
47				
48	Capital Expenditures:			
49	From operating funds	\$313,179	-	\$239,500
50	Prior year adjustments	-	-\$15,210	-
51				
52	Total Expenditures	\$1,236,113	\$854,881	\$1,230,495
53				
54	Reversions	-	-	-\$75
55				
56	Balances at End of Year:			
57	Available for operations	\$536,215	\$678,553	\$463,658
58	Available for Capital Outlay	\$75	-	-
59	Estimated to revert in subsequent year	-	\$75	-
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subfranchise agreement was entered into between the Del Mar Turf Club and Operating Company, Incorporated, for the conducting of race meetings.

The 1964 fair was conducted from June 26th to July 5th. Sixteen thousand two hundred thirty-three exhibits entered by 4,059 exhibitors were judged at the fair. The 1965 fair is to be held June 25th to July 5th.

## 23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the district date from 1936. Annual fairs			
5	are conducted on the association's fairgrounds located outside			
6	the City of Antioch. The 1964 fair was conducted from July			
7				
8	Balances at Beginning of Year:			
9	Available for operations -----	\$40,745	\$49,796	\$47,541
10	Available for Capital Outlay -----	44,066	49,000	-
11	Estimated to revert in subsequent year -----	-	4,066	2,676
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$14,071	\$13,897	\$14,000
15	Industrial and commercial -----	5,050	5,775	6,000
16	Concessions -----	18,566	17,000	17,500
17	Miscellaneous fair -----	3,403	3,515	3,650
18	Exhibits -----	732	891	875
19	Horse show -----	1,323	1,629	1,600
20	Attractions -----	10,193	9,314	10,000
21	Nonfair -----	15,904	16,000	17,000
22	Prior year adjustments -----	55	-	-
23				
24	Total Operating Revenues -----	\$69,297	\$68,021	\$70,625
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$64,481	\$61,105	\$64,043
28	Section 19630, Business and Professions Code (Capital Outlay) -----	56,500	-	-
29				
30	Sale of Capital Assets:			
31	Other (Operating) -----	228	-	-
32				
33	Total Available Funds -----	\$275,317	\$231,988	\$184,885
34				
35	Operating Expenditures:			
36	Administration -----	\$25,478	\$27,122	\$28,236
37	Maintenance and operations -----	30,499	32,716	37,775
38	Temporary structures -----	4,545	4,271	4,650
39	Publicity -----	5,128	5,338	5,650
40	Attendance operations -----	4,071	4,362	4,900
41	Premiums -----	20,807	21,988	22,250
42	Exhibits (excluding premiums) -----	4,214	4,105	4,450
43	Horse show (excluding premiums) -----	1,359	1,023	1,475
44	Attractions -----	20,317	19,748	19,250
45	Direct interim event expenses -----	453	570	600
46	Equipment -----	7,282	7,768	4,435
47	Prior year adjustments -----	-	-159	-
48				
49	Total Expenditures -----	\$124,153	\$128,852	\$133,671
50				
51	Capital Expenditures:			
52	From operating funds -----	\$802	\$2,529	\$400
53	From Capital Outlay funds -----	47,500	49,000	-
54				
55	Total Expenditures -----	\$172,455	\$180,381	\$134,071
56				
57	Reversions -----	-	-\$1,390	-\$2,676
58				
59	Balances at End of Year:			
60	Available for operations -----	\$49,796	\$47,541	\$48,138
61	Available for Capital Outlay -----	\$49,000	-	-
62	Estimated to revert in subsequent year -----	\$4,066	\$2,676	-
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## 24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulare County Fair at Tulare)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	Present activities of the association date from 1936. Annual fairs are conducted on fairgrounds located in the City of Tulare. The 1964 fair was conducted from September 22nd to 27th. Eight thousand two hundred ninety exhibits entered by 1,926 exhibitors were judged at the fair. The dates for the 1965 fair are September 21st to 26th.			
6				
7				
8	Balances at Beginning of Year:			
9	Available for operations -----	\$34,872	\$30,756	\$23,207
10	Available for Capital Outlay -----	90,613	80,000	37,500
11	Estimated to revert in subsequent year -----	-	5,893	5,893
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$29,351	\$31,770	\$31,500
15	Industrial and commercial -----	6,475	7,500	7,500
16	Concessions -----	24,506	23,487	25,500
17	Miscellaneous fair -----	1,228	1,621	1,750
18	Exhibits -----	2,613	2,756	2,750
19	Horse show -----	1,671	535	500
20	Attractions -----	6,450	8,688	8,400
21	Noufair -----	9,248	8,593	8,350
22				
23	Total Operating Revenues -----	\$81,542	\$84,950	\$86,250
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$61,516	\$74,657	\$67,086
27	Section 19630, Business and Professions Code (Capital Outlay) -----	50,000	37,500	-
28				
29	Total Available Funds -----	\$318,543	\$313,756	\$219,936
30				
31	Operating Expenditures:			
32	Administration -----	\$28,400	\$30,604	\$31,144
33	Maintenance and operations -----	42,129	47,002	41,612
34	Temporary structures -----	2,397	2,175	2,200
35	Publicity -----	3,881	4,746	4,400
36	Attendance operations -----	13,716	13,232	14,020
37	Premiums -----	28,948	29,095	28,600
38	Exhibits (excluding premiums) -----	12,797	13,991	13,950
39	Horse show (excluding premiums) -----	1,775	715	715
40	Attractions -----	11,325	14,994	12,120
41	Equipment -----	1,116	3,425	950
42	Prior year adjustments -----	127	-	-
43				
44	Total Operating Expenses -----	\$146,611	\$159,979	\$149,711
45				
46	Capital Expenditures:			
47	From operating funds -----	\$563	\$7,177	-
48	From Capital Outlay funds -----	54,720	80,000	\$37,500
49				
50	Total Expenditures -----	\$201,894	\$247,156	\$187,211
51				
52	Reversions -----	-	-	-\$5,893
53				
54	Balances at End of Year:			
55	Available for operations -----	\$30,756	\$23,207	\$26,832
56	Available for Capital Outlay -----	\$80,000	\$37,500	-
57	Estimated to revert in subsequent year -----	\$5,893	\$5,893	-
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## 24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings County Fair at Hanford)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was organized in 1947 pursuant to an amend-			
5	ment to the Agricultural Code, effective that year. Annual fairs			
6	are conducted on approximately 80 acres owned by the associa-			
7	tion located at Hanford. The 1964 fair was conducted August			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$46,950	\$44,698	\$44,322
11	Available for Capital Outlay -----	23,793	11,858	10,000
12	Estimated to revert in subsequent year -----	-	4,340	1,858
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$11,770	\$12,820	\$13,450
16	Industrial and commercial -----	2,055	2,207	2,500
17	Concessions -----	11,406	14,026	15,000
18	Miscellaneous fair -----	3,678	3,876	4,000
19	Exhibits -----	1,860	1,970	2,000
20	Attractions -----	2,574	3,108	3,500
21	Nonfair -----	6,745	6,257	7,200
22	Prior year adjustments -----	211	-	-
23				
24	Total Operating Revenues -----	\$40,299	\$44,264	\$47,650
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$58,909	\$62,770	\$62,924
28	Section 19630, Business and Professions Code (Capital Outlay) -----	10,000	-	-
29				
30	Sale of Capital Assets:			
31	Other (operating) -----	-	440	-
32				
33	Total Available Funds -----	\$179,951	\$168,370	\$166,754
34				
35	Operating Expenditures:			
36	Administration -----	\$22,095	\$23,521	\$26,523
37	Maintenance and operations -----	26,444	28,828	29,581
38	Temporary structures -----	9,241	8,626	9,350
39	Publicity -----	3,607	3,921	4,380
40	Attendance operations -----	4,231	4,163	4,235
41	Premiums -----	16,618	17,116	18,300
42	Exhibits (excluding premiums) -----	5,863	6,498	6,730
43	Attractions -----	8,614	8,852	10,300
44	Direct interim event expenses -----	696	825	900
45	Equipment -----	2,852	1,000	700
46	Prior year adjustments -----	2	-	-
47				
48	Total Operating Expenses -----	\$100,263	\$103,350	\$110,999
49				
50	Capital Expenditures:			
51	From operating funds -----	\$1,197	\$4,500	\$4,500
52	From Capital Outlay funds -----	17,595	-	10,000
53				
54	Total Expenditures -----	\$119,055	\$107,850	\$125,499
55				
56	Reversions -----	-	-\$4,340	-\$1,858
57				
58	Balances at End of Year:			
59	Available for operations -----	\$44,698	\$44,322	\$39,397
60	Available for Capital Outlay -----	\$11,858	\$10,000	-
61	Estimated to revert in subsequent year -----	\$4,340	\$1,858	-
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# 25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
<b>GENERAL ANALYSIS</b>			
<p>Present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located in the City of Napa. The 1964 fair was conducted from August 6th to August 9th and consisted of general livestock and other exhibits. Four thousand nine hundred thirty-seven exhibits entered by 586 exhibitors were judged at the fair. The 1965 fair dates are August 12th to August 15th.</p>			
Balances at Beginning of Year:			
Available for operations -----	\$29,809	\$43,172	\$49,550
Available for Capital Outlay -----	25,000	40,810	60,000
Operating Revenues:			
Admissions to grounds -----	\$15,664	\$15,596	\$15,000
Industrial and commercial -----	4,580	4,650	4,600
Concessions -----	7,691	9,142	9,150
Miscellaneous fair -----	509	908	500
Exhibits -----	2,640	2,545	2,500
Attractions -----	4,435	3,102	3,000
Nonfair -----	11,139	9,780	8,150
Total Operating Revenues -----	\$46,658	\$45,723	\$42,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating) -----	\$66,373	\$64,117	\$66,677
Section 19630, Business and Professions Code (Capital Outlay) -----	69,000	39,600	-
Total Available Funds -----	\$236,840	\$233,422	\$219,127
Operating Expenditures:			
Administration -----	\$18,741	\$22,074	\$24,824
Maintenance and operations -----	28,854	27,925	30,512
Temporary structures -----	2,140	1,775	2,300
Publicity -----	5,978	5,947	6,000
Attendance operations -----	5,038	5,339	5,880
Premiums -----	17,531	18,202	19,150
Exhibits (excluding premiums) -----	6,441	6,350	7,150
Attractions -----	6,925	7,425	8,000
Direct interim event expenses -----	25	67	100
Equipment -----	8,019	2,058	5,375
Prior year adjustments -----	-24	-	-
Total Operating Expenses -----	\$99,668	\$97,162	\$109,291
Capital Expenditures:			
From operating funds -----	-	\$6,300	\$10,650
From Capital Outlay funds -----	\$53,190	20,410	60,000
Total Expenditures -----	\$152,858	\$123,872	\$179,941
Balances at End of Year:			
Available for operations -----	\$43,172	\$49,550	\$39,186
Available for Capital Outlay -----	\$40,810	\$60,000	-

## 26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present association dates from 1937. Annual fairs are			
5	held on the association's fairgrounds located in the City of			
6	Plymouth. The 1964 fair was conducted from August 13th to			
7	August 16th and consisted of general livestock and other ex-			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$29,845	\$28,602	\$24,418
11	Available for Capital Outlay -----	10,000	15,873	43,000
12	Estimated to revert in subsequent year -----	-	-	1,140
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$7,954	\$8,632	\$8,632
16	Industrial and commercial -----	2,195	2,150	2,230
17	Concessions -----	5,096	5,234	5,800
18	Miscellaneous fair -----	3,668	2,632	3,032
19	Exhibits -----	2,844	2,892	2,922
20	Horse show -----	1,406	1,623	1,625
21	Attractions -----	4,392	4,488	4,520
22	Nonfair -----	3,731	6,225	2,022
23	Prior year adjustments -----	37	-	-
24				
25	Total Operating Revenues -----	\$31,323	\$33,876	\$30,783
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$67,978	\$62,270	\$67,723
29	Section 19630, Business and Professions Code (Capital Outlay) -----	15,000	43,000	-
30				
31	Total Available Funds -----	\$154,146	\$183,621	\$167,064
32				
33	Operating Expenditures:			
34	Administration -----	\$20,544	\$21,265	\$22,118
35	Maintenance and operations -----	23,020	22,947	21,531
36	Temporary structures -----	2,108	2,312	2,340
37	Publicity -----	2,714	3,001	3,194
38	Attendance operations -----	3,366	3,150	3,210
39	Premiums -----	22,481	23,174	22,874
40	Exhibits (excluding premiums) -----	7,167	7,021	7,207
41	Horse show (excluding premiums) -----	1,760	1,760	1,760
42	Attractions -----	11,698	10,351	10,273
43	Equipment -----	2,687	1,185	160
44	Prior year adjustments -----	-28	33	-
45				
46	Total Operating Expenses -----	\$97,517	\$96,199	\$94,667
47				
48	Capital Expenditures:			
49	From operating funds -----	\$3,027	\$4,131	-
50	From Capital Outlay funds -----	9,127	14,733	\$43,000
51				
52	Total Expenditures -----	\$109,671	\$115,063	\$137,667
53				
54	Reversions -----	-	-	-\$1,140
55				
56	Balances at End of Year:			
57	Available for operations -----	\$28,602	\$24,418	\$28,257
58	Available for Capital Outlay -----	\$15,873	\$43,000	-
59	Estimated to revert in subsequent year -----	-	\$1,140	-
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## 27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Anderson)

## FUND CONDITION

ACTUAL 1963  
CALENDAR YEARESTIMATED 1964  
CALENDAR YEARPROPOSED 1965  
CALENDAR YEAR

## GENERAL ANALYSIS

The present activities of the district date from 1933. Annual fairs are held on the association's fairgrounds located north of the City of Anderson. The 1964 fair was conducted from August 27th to August 30th and consisted of general livestock and

other exhibits. Four thousand seven hundred forty-six exhibits, entered by 1,182 exhibitors, were judged at the fair. The 1965 fair dates are July 29th to August 1st.

No admission charge is made at this fair.

## Balances at Beginning of Year:

Available for operations -----	\$71,303	\$70,349	\$72,184
Available for Capital Outlay -----	36,000	50,995	35,000
Estimated to revert in subsequent year -----	2,182	-	-

## Operating Revenues:

Industrial and commercial -----	\$3,575	\$3,927	\$3,900
Concessions -----	10,664	12,786	12,100
Exhibits -----	4,059	3,932	3,900
Horse show -----	1,109	2,540	2,400
Attractions -----	3,913	5,922	5,800
Nonfair -----	8,648	10,963	10,700
Prior year adjustments -----	36	20	-
<b>Total Operating Revenues -----</b>	<b>\$32,004</b>	<b>\$40,090</b>	<b>\$38,800</b>

## State Apportionments:

Section 19627, Business and Professions Code (Operating) -----	\$61,699	\$66,152	\$59,100
Section 19630, Business and Professions Code (Capital Outlay) -----	45,000	35,000	-
Contributions from local tax sources -----	500	500	500

## Sale of Capital Assets:

Other (operating) -----	404	75	-
<b>Total Available Funds -----</b>	<b>\$249,092</b>	<b>\$263,161</b>	<b>\$205,584</b>

## Operating Expenditures:

Administration -----	\$21,474	\$24,521	\$24,860
Maintenance and operations -----	24,311	26,350	27,016
Temporary structures -----	2,843	3,134	3,200
Publicity -----	2,209	2,338	2,390
Attendance operations -----	2,623	3,099	3,150
Premiums -----	29,652	28,445	28,525
Exhibits (excluding premiums) -----	4,584	5,258	5,100
Horse show (excluding premiums) -----	749	306	356
Attractions -----	4,177	5,390	5,340
Direct interim event expenses -----	801	845	850
Equipment -----	1,522	493	350
Prior year adjustments -----	1	163	-
<b>Total Operating Expenses -----</b>	<b>\$94,946</b>	<b>\$100,342</b>	<b>\$101,137</b>

## Capital Expenditures:

From operating funds -----	\$615	\$4,640	\$5,000
From Capital Outlay funds -----	48,255	50,995	35,000
Prior year adjustments -----	18,250	-	-
<b>Total Expenditures -----</b>	<b>\$125,566</b>	<b>\$155,977</b>	<b>\$141,137</b>

## Reversions

-----	\$2,182	-	-
<b>Balances at End of Year:</b>			
Available for operations -----	\$70,349	\$72,184	\$64,447
Available for Capital Outlay -----	\$50,995	\$35,000	-

## 28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4				
5	The association was formed in 1948 succeeding to activities			
6	conducted by the San Bernardino Fair Association and the			
7	Desert Valley Fair Association. Annual fairs are held on the			
8	association's fairgrounds in the City of Victorville. The 1964			
9	fair was conducted September 2nd to September 7th and con-			
10	Balances at Beginning of Year:			
11	Available for operations -----	\$7,169	\$7,490	\$15,752
12	Available for Capital Outlay -----	11,554	30,786	80,428
13	Estimated to revert in subsequent year -----	1,827	2,070	2,755
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$14,880	\$16,684	\$16,000
17	Industrial and commercial -----	5,224	5,760	5,500
18	Concessions -----	8,383	10,099	10,000
19	Miscellaneous fair -----	2,698	2,973	2,800
20	Exhibits -----	2,418	2,126	2,000
21	Horse show -----	-	-	700
22	Attractions -----	7,747	9,536	9,950
23	Nonfair -----	6,148	6,100	6,500
24	Prior year adjustments -----	136	-	-
25				
26	Total Operating Revenues -----	\$47,634	\$53,278	\$53,450
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating) -----	\$62,381	\$65,169	\$68,649
30	Section 19630, Business and Professions Code (Capital Outlay) -----	38,095	40,000	-
31	Contributions from local tax sources -----	754	750	750
32				
33	Sale of Capital Assets:			
34	Section 88, Agriculture Code (Capital) -----	-	40,000	-
35				
36	Total Available Funds -----	\$155,076	\$239,543	\$221,784
37				
38	Operating Expenditures:			
39	Administration -----	\$25,283	\$25,827	\$27,926
40	Maintenance and operations -----	15,823	19,220	21,432
41	Temporary structures -----	11,499	11,440	11,800
42	Publicity -----	5,950	6,450	6,450
43	Attendance operations -----	9,097	10,890	10,000
44	Premiums -----	14,280	15,512	16,000
45	Exhibits (excluding premiums) -----	6,708	6,655	6,950
46	Horse show (excluding premiums) -----	-	-	250
47	Attractions -----	6,199	10,616	9,900
48	Direct interim event expenses -----	299	500	500
49	Equipment -----	348	3,825	1,080
50	Prior year adjustments -----	624	-	-
51				
52	Total Operating Expenses -----	\$96,110	\$110,935	\$112,288
53				
54	Capital Expenditures:			
55	From Capital Outlay funds -----	\$16,793	\$29,673	\$80,000
56				
57	Total Expenditures -----	\$112,903	\$140,608	\$192,288
58				
59	Reversions -----	\$1,827	-	\$3,188
60				
61	Balances at End of Year:			
62	Available for operations -----	\$7,490	\$15,752	\$26,313
63	Available for Capital Outlay -----	\$30,786	\$80,428	-
64	Estimated to revert in subsequent year -----	\$2,070	\$2,755	-
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## 29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fair at Sonora)

FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
<b>GENERAL ANALYSIS</b>			
<p>The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1964 fair was conducted July 9th to July 12th. Two thousand six hundred sixty-five exhibits entered by 667 exhibitors were judged at the fair. The 1965 fair will be conducted July 8th to July 11th.</p>			
Balances at Beginning of Year:			
Available for operations	\$29,511	\$17,682	\$22,319
Available for Capital Outlay	54,982	37,237	-
Estimated to revert in subsequent year	-	-	113
Operating Revenues:			
Admissions to grounds	\$5,458	\$5,215	\$5,500
Industrial and commercial	1,624	2,536	2,600
Concessions	3,015	4,112	3,900
Miscellaneous fair	2,698	1,598	1,590
Exhibits	3,045	2,607	2,605
Horse show	2,051	2,002	2,100
Attractions	2,380	3,949	4,700
Nonfair	4,765	4,465	4,350
Prior year adjustments	53	42	-
Total Operating Revenues	\$25,089	\$26,526	\$27,345
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	\$65,978	\$69,927	\$59,954
Section 19630, Business and Professions Code (Capital Outlay)	9,000	-	-
Total Available Funds	\$184,560	\$151,372	\$109,731
Operating Expenditures:			
Administration	\$21,220	\$20,284	\$22,059
Maintenance and operations	23,919	23,610	21,038
Temporary structures	3,922	3,841	3,250
Publicity	4,804	3,654	4,000
Attendance operations	2,350	3,320	3,625
Premiums	21,838	19,541	19,665
Exhibits (excluding premiums)	11,330	6,963	6,500
Horse show (excluding premiums)	816	874	900
Attractions	6,632	7,819	8,730
Direct interim event expenses	285	450	400
Equipment	190	306	1,015
Prior year adjustments	12	372	-
Total Operating Expenses	\$97,318	\$91,234	\$91,182
Capital Expenditures:			
From operating funds	\$5,578	\$582	-
From Capital Outlay funds	26,745	37,124	-
Total Expenditures	\$129,641	\$128,940	\$91,182
Reversions	-	-	-\$113
Balances at End of Year:			
Available for operations	\$17,682	\$22,319	\$18,436
Available for Capital Outlay	\$37,237	-	-
Estimated to revert in subsequent year	-	\$113	-

## 30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama County Fair at Red Bluff)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	The present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds, located just outside the City of Red Bluff, leased from the County of Tehama at a rental of \$10 per year. In addition, the association owns 8 acres adjacent to the leased property. The lease expires			
5				
6				
7				
8				
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$66,085	\$57,180	\$44,971
12	Available for Capital Outlay -----	8,305	36,141	35,000
13	Estimated to revert in subsequent year -----	16,838	46	2,707
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$8,570	\$8,606	\$8,500
17	Industrial and commercial -----	890	835	900
18	Concessions -----	3,013	3,346	3,300
19	Exhibits -----	2,524	2,709	2,700
20	Nonfair -----	11,084	9,594	9,156
21				
22	Total Operating Revenues -----	\$26,081	\$25,090	\$24,556
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating) -----	\$57,849	\$64,231	\$65,304
26	Section 19630, Business and Professions Code (Capital Outlay) -----	34,000	35,000	-
27				
28	Total Available Funds -----	\$209,158	\$217,688	\$172,538
29				
30	Operating Expenditures:			
31	Administration -----	\$19,522	\$21,700	\$22,495
32	Maintenance and operations -----	28,772	26,945	26,644
33	Temporary structures -----	3,143	3,184	3,250
34	Publicity -----	2,235	2,458	2,575
35	Attendance operations -----	2,414	2,418	2,600
36	Premiums -----	22,853	23,686	23,700
37	Exhibits (excluding premiums) -----	5,107	5,429	5,500
38	Attractions -----	5,826	5,668	6,000
39	Equipment -----	833	4,036	1,450
40	Prior year adjustments -----	-177	-	-
41				
42	Total Operating Expenses -----	\$90,528	\$95,584	\$94,214
43				
44	Capital Expenditures:			
45	From operating funds -----	\$2,307	\$5,946	-
46	From Capital Outlay funds -----	6,118	33,480	35,000
47				
48	Total Expenditures -----	\$98,953	\$135,010	\$129,214
49				
50	Reversions -----	-\$16,838	-	-\$2,707
51				
52	Balances at End of Year:			
53	Available for operations -----	\$57,180	\$44,971	\$40,617
54	Available for Capital Outlay -----	\$36,141	\$35,000	-
55	Estimated to revert in subsequent year -----	\$46	\$2,707	-
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## 31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
<b>GENERAL ANALYSIS</b>			
<p>The association was organized in 1937. Annual fairs are held on the association's fairgrounds located in the City of Ventura. The 1964 fair was conducted from October 7th to October 11th and consisted of general livestock and other exhibits. Ten thousand four hundred nine exhibits entered by 2,941 exhibitors were judged at the fair. The 1965 fair dates are October 6th to October 10th.</p>			
Balances at Beginning of Year:			
Available for operations -----	\$87,767	\$83,525	\$91,413
Available for Capital Outlay -----	139,538	118,332	42,000
Estimated to revert in subsequent year -----	-	5,170	-
Operating Revenues:			
Admissions to grounds -----	\$47,227	\$50,153	\$47,000
Industrial and commercial -----	8,002	7,220	8,000
Concessions -----	34,612	37,100	31,000
Miscellaneous fair -----	6,877	6,100	6,650
Exhibits -----	1,092	1,100	1,100
Horse show -----	1,672	1,500	1,500
Nonfair -----	15,949	17,150	20,150
Prior year adjustments -----	12	-146	-
Total Operating Revenues -----	\$115,443	\$120,237	\$115,400
State Apportionments:			
Section 19627, Business and Professions Code (Operating) -----	\$49,800	\$50,000	\$43,200
Section 19630, Business and Professions Code (Capital Outlay) -----	82,000	42,000	-
Total Available Funds -----	\$174,548	\$192,264	\$292,013
Operating Expenditures:			
Administration -----	\$26,959	\$26,768	\$29,738
Maintenance and operations -----	43,566	42,874	57,212
Temporary structures -----	13,503	12,062	12,050
Publicity -----	8,295	8,300	8,850
Attendance operations -----	7,120	7,625	7,625
Premiums -----	26,394	28,540	27,205
Exhibits (excluding premiums) -----	13,829	13,420	14,220
Horse show (excluding premiums) -----	913	1,075	1,075
Attractions -----	11,372	12,205	14,455
Equipment -----	654	4,250	4,265
Prior year adjustments -----	57	230	-
Total Operating Expenses -----	\$152,662	\$157,349	\$176,695
Capital Expenditures:			
From operating funds -----	\$16,823	\$5,000	\$11,900
From Capital Outlay funds -----	98,036	118,332	42,000
Total Expenditures -----	\$267,521	\$280,681	\$230,595
Reversions -----	-	-\$5,170	-
Balances at End of Year:			
Available for operations -----	\$83,525	\$91,413	\$61,418
Available for Capital Outlay -----	\$118,332	\$42,000	-
Estimated to revert in subsequent year -----	\$5,170	-	-

## 32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the association date from 1948. Annual			
5	fairs are conducted on the association's fairgrounds located at			
6	Costa Mesa. The 1964 fair was conducted from July 14th to			
7				
8	Balances at Beginning of Year :			
9	Available for operations -----	\$110,794	\$83,764	\$82,143
10	Available for Capital Outlay -----	243,823	111,194	100,000
11	Estimated to revert in subsequent year -----	7,867	-	59
12				
13	Operating Revenues :			
14	Admissions to grounds -----	\$32,403	\$45,373	\$49,000
15	Industrial and commercial -----	29,050	31,418	32,000
16	Concessions -----	23,859	25,445	26,000
17	Miscellaneous fair -----	6,426	7,181	7,500
18	Exhibits -----	2,943	3,507	3,500
19	Horse show -----	1,108	1,410	1,500
20	Nonfair -----	45,832	47,650	46,350
21	Prior year adjustments -----	-340	23	
22				
23	Total Operating Revenues -----	\$141,281	\$162,007	\$165,850
24				
25	State Apportionments :			
26	Section 19627, Business and Professions Code (Operating) -----	\$20,000	\$44,402	\$72,890
27	Section 19630, Business and Professions Code (Capital Outlay) -----	-	-	120,000
28				
29	Total Available Funds -----	\$523,765	\$401,367	\$541,480
30				
31	Operating Expenditures :			
32	Administration -----	\$32,772	\$37,948	\$40,670
33	Maintenance and operations -----	55,028	54,481	58,240
34	Temporary structures -----	15,374	14,425	15,370
35	Publicity -----	14,575	14,875	17,600
36	Attendance operations -----	12,080	13,649	14,100
37	Premiums -----	23,268	27,286	30,350
38	Exhibits (excluding premiums) -----	18,788	15,973	20,230
39	Horse show (excluding premiums) -----	1,008	1,136	1,720
40	Attractions -----	11,189	12,949	16,850
41	Direct interim event expenses -----	1,281	1,800	5,100
42	Equipment -----	1,006	68	3,250
43	Prior year adjustments -----	-318	-302	-
44				
45	Total Operating Expenses -----	\$186,051	\$194,288	\$223,500
46				
47	Capital Expenditures :			
48	From operating funds -----	\$2,260	\$13,742	\$20,500
49	From Capital Outlay funds -----	132,629	10,602	220,000
50				
51	Total Expenditures -----	\$320,940	\$218,632	\$464,000
52				
53	Reversions -----	-7,867	-	-59
54				
55	Balances at End of Year :			
56	Available for operations -----	\$83,764	\$82,143	\$76,890
57	Available for Capital Outlay -----	\$111,194	\$100,592	-
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### 33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
<b>GENERAL ANALYSIS</b>			
<p>Present activities of the association date from 1937. Annual fairs are conducted on the association's grounds known as Bolado Park located approximately 8 miles from the City of Hollister. San Benito County Saddle Horse Show and Fair is also conducted on these grounds. The 1964 fair was held from October 2nd to October 4th and consisted of general livestock and other exhibits. The association operates, on a year-round basis, a swimming pool, picnic area, barbecue area, and other facilities. Four thousand one hundred eighty-one exhibits entered by 903 exhibitors were judged at the 1964 fair. The 1965 fair is to be held October 1st to October 3rd. This fair charges no admission to the grounds.</p>			
Balances at Beginning of Year:			
Available for operations -----	\$93,160	\$63,791	\$57,569
Available for Capital Outlay -----	10,588	-	13,000
Estimated to revert in subsequent year -----	3,493	2,806	2,806
Operating Revenues:			
Industrial and commercial -----	\$752	\$704	\$700
Miscellaneous fair -----	467	50	50
Exhibits -----	1,036	732	1,000
Horse show -----	230	275	225
Attractions -----	702	691	700
Nonfair -----	10,073	10,656	9,750
Prior year adjustments -----	4	-	-
Total Operating Revenues -----	\$13,264	\$13,108	\$12,425
State Apportionments:			
Section 19627, Business and Professions Code (Operating) -----	\$35,918	\$61,954	\$64,350
Section 19630, Business and Professions Code (Capital Outlay) -----	-	13,000	-
Total Available Funds -----	\$156,423	\$154,659	\$150,150
Operating Expenditures:			
Administration -----	\$15,881	\$17,065	\$17,540
Maintenance and operations -----	28,748	32,518	31,852
Temporary structures -----	1,203	2,073	2,073
Publicity -----	1,909	2,284	2,284
Attendance operations -----	855	1,068	1,030
Premiums -----	14,839	14,224	16,200
Exhibits (excluding premiums) -----	5,871	6,597	7,022
Horse show (excluding premiums) -----	200	200	350
Attractions -----	1,556	1,821	1,990
Equipment -----	3,269	2,834	2,075
Total Operating Expenses -----	\$74,331	\$80,684	\$82,416
Capital Expenditures:			
From operating funds -----	\$4,220	\$600	\$2,500
From Capital Outlay funds -----	7,782	-	13,000
Total Expenditures -----	\$86,333	\$81,284	\$97,916
Reversions -----	-\$3,493	-	-\$2,806
Balances at End of Year:			
Available for operations -----	\$63,791	\$57,569	\$49,428
Available for Capital Outlay -----	-	\$13,000	-
Estimated to revert in subsequent year -----	\$2,806	\$2,806	-

## 34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Modoc County Fair at Cedarville)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4				
5	Present activities of the association date from 1938. Annual	August 30th and consisted of general livestock and other ex hibits. Four thousand eight hundred twenty-three exhibits en tered by 595 exhibitors were judged at the fair. The 1965 fai dates are August 27th to August 29th. This fair charges no admission to the grounds.		
6	fairs are conducted on property leased from the County of			
7	Modoc for \$1 a year and a small parcel of land owned by the			
8	association located in the City of Cedarville. Lease and options			
9	expire in 1990. The 1964 fair was held from August 28th to			
10	Balances at Beginning of Year:			
11	Available for operations	\$68,916	\$51,398	\$37,174
12	Estimated to revert in subsequent year	263	5,000	-
13				
14	Operating Revenues:			
15	Industrial and commercial	\$526	\$533	\$540
16	Concessions	866	873	880
17	Miscellaneous fair	445	399	440
18	Exhibits	1,078	1,320	1,320
19	Horse show	358	578	590
20	Attractions	4,866	6,209	6,210
21	Nonfair	2,780	2,006	1,434
22	Prior year adjustments	6	-	-
23				
24	Total Operating Revenues	\$10,925	\$11,918	\$11,414
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	\$43,141	\$43,988	\$65,611
28	Section 19630, Business and Professions Code (Capital Outlay)	5,000	-	-
29				
30	Total Available Funds	\$128,245	\$112,304	\$114,199
31				
32	Operating Expenditures:			
33	Administration	\$17,187	\$18,878	\$19,475
34	Maintenance and operations	15,183	18,487	25,716
35	Temporary structures	-	300	390
36	Publicity	1,822	2,327	2,620
37	Attendance operations	768	961	1,504
38	Premiums	14,319	17,019	17,155
39	Exhibits (excluding premiums)	4,107	4,830	5,807
40	Horse show (excluding premiums)	411	541	442
41	Attractions	6,365	5,915	6,500
42	Equipment	898	267	2,065
43	Prior year adjustments	120	161	-
44				
45	Total Operating Expenses	\$61,180	\$69,686	\$81,674
46				
47	Capital Expenditures:			
48	From operating funds	\$10,404	\$444	\$4,000
49				
50	Total Expenditures	\$71,584	\$70,130	\$85,674
51				
52	Reversions	-\$263	-\$5,000	-
53				
54	Balances at End of Year:			
55	Available for operations	\$51,398	\$37,174	\$28,525
56	Estimated to revert in subsequent year	\$5,000	-	-
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## 35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	Present activities of the association date from 1934. Annual			
6	fairs are held on the association's fairgrounds of approximately			
7	85 acres located in the City of Merced. The 1964 fair was			
8	conducted from August 11th to August 16th and consisted of			
9	general livestock and other exhibits. Eight thousand two hundred			
10	sixty-three exhibits entered by 1,834 exhibitors were			
11	judged at the fair. The 1965 fair dates are August 10th to			
12	August 15th.			
13	Balances at Beginning of Year:			
14	Available for operations -----	\$99,628	\$85,898	\$68,711
15	Available for capital outlay -----	53,000	69,000	23,305
16	Estimated to revert in subsequent year -----	12,448	12,715	1,219
17	Operating Revenues:			
18	Admissions to grounds -----	\$27,436	\$22,007	\$25,000
19	Industrial and commercial -----	4,480	5,375	5,000
20	Concessions -----	28,500	31,732	33,200
21	Miscellaneous fair -----	1,360	1,574	1,620
22	Exhibits -----	3,013	3,798	3,000
23	Horse show -----	212	212	200
24	Attractions -----	7,271	5,926	6,250
25	Nonfair -----	26,953	32,580	29,625
26	Total Operating Revenues -----	\$99,225	\$103,204	\$103,895
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$55,333	\$69,336	\$70,231
29	Section 19630, Business and Professions Code (Capital Outlay) -----	69,000	12,000	-
30	Sale of Capital Assets:			
31	Other (operating) -----	40	150	-
32	Total Available Funds -----	\$388,674	\$352,303	\$267,361
33	Operating Expenditures:			
34	Administration -----	\$27,939	\$31,069	\$32,274
35	Maintenance and operations -----	50,112	53,444	55,906
36	Temporary structures -----	3,884	4,084	5,350
37	Publicity -----	8,016	8,531	8,900
38	Attendance operations -----	6,423	9,311	8,420
39	Premiums -----	28,308	30,377	31,100
40	Exhibits (excluding premiums) -----	10,185	11,403	12,600
41	Horse show (excluding premiums) -----	305	100	150
42	Attractions -----	14,459	13,830	14,500
43	Direct interim event expenses -----	200	500	500
44	Equipment -----	8,286	10,647	1,500
45	Total Operating Expenses -----	\$158,117	\$173,296	\$171,200
46	Capital Expenditures:			
47	From operating funds -----	\$10,211	\$16,581	\$7,500
48	From Capital Outlay funds -----	52,733	58,507	22,000
49	Total Expenditures -----	\$221,061	\$248,384	\$200,700
50	Reversions -----	-	-\$10,684	-\$2,524
51	Balances at End of Year:			
52	Available for operations -----	\$85,898	\$68,711	\$64,137
53	Available for Capital Outlay -----	\$69,000	\$23,305	-
54	Estimated to revert in subsequent year -----	\$12,715	\$1,219	-

## 35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was organized in 1939. Annual fairs are conducted from September 5th to September 7th. Three thousand			
5	on the association's fairgrounds located approximately 2 five hundred seventy exhibits entered by 473 exhibitors were			
6	miles from the City of Mariposa, partially owned by the association judged at the fair. The 1965 fair dates are September 4th to			
7	and partially under a 50-year lease. The 1964 fair was conducted September 6th.			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$51,962	\$41,699	\$27,895
11	Available for Capital Outlay -----	27,764	13,733	7,798
12	Estimated to revert in subsequent year -----	-	-	2,145
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$4,322	\$4,824	\$4,800
16	Industrial and commercial -----	1,055	1,010	1,000
17	Concessions -----	3,415	3,510	3,560
18	Miscellaneous fair -----	1,300	1,324	1,320
19	Exhibits -----	2,131	2,500	2,500
20	Horse show -----	397	570	650
21	Attractions -----	8,007	8,558	8,500
22	Nonfair -----	4,261	3,925	3,400
23	Prior year adjustments -----	-10	28	-
24				
25	Total Operating Revenues -----	\$24,878	\$26,249	\$25,730
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$58,828	\$65,681	\$67,726
29	Section 19630, Business and Professions Code (Capital Outlay) -----	5,000	-	-
30				
31	Sale of Capital Assets:			
32	Section 88, Agricultural Code (capital) -----	6,116	-	-
33				
34	Total Available Funds -----	\$174,548	\$147,362	\$131,294
35				
36	Operating Expenditures:			
37	Administration -----	\$22,045	\$21,508	\$24,244
38	Maintenance and operations -----	23,685	24,765	24,000
39	Temporary structures -----	3,736	2,346	2,950
40	Publicity -----	2,606	3,072	2,660
41	Attendance operations -----	2,523	3,593	3,500
42	Premiums -----	15,020	16,803	16,930
43	Exhibits (excluding premiums) -----	4,397	4,616	4,700
44	Horse show (excluding premiums) -----	263	132	225
45	Attractions -----	11,200	12,048	11,475
46	Direct interim event expenses -----	226	-	-
47	Equipment -----	1,702	2,400	850
48				
49	Total Operating Expenses -----	\$87,403	\$91,283	\$91,534
50				
51	Capital Expenditures:			
52	From operating funds -----	\$6,566	\$14,451	\$7,500
53	From Capital Outlay funds -----	25,147	3,790	7,202
54				
55	Total Expenditures -----	\$119,116	\$109,524	\$106,326
56				
57	Reversions -----	-	-	-\$2,651
58				
59	Balances at End of Year:			
60	Available for operations -----	\$41,699	\$27,895	\$22,317
61	Available for Capital Outlay -----	\$13,733	\$7,798	-
62	Estimated to revert in subsequent year -----	-	\$2,145	-
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# 36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
<b>GENERAL ANALYSIS</b>			
<p>Present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Dixon. The 1964 fair was conducted May 8th to May 10th. Four thousand nine hundred one exhibits entered by 838 exhibitors were judged at the fair. The 1965 fair dates are May 7th to May 9th.</p>			
Balances at Beginning of Year:			
Available for operations -----	\$24,348	\$18,402	\$13,508
Available for Capital Outlay -----	1,063	617	4,381
Estimated to revert in subsequent year -----	-	-	70
Operating Revenues:			
Admissions to grounds -----	\$4,771	\$5,879	\$5,800
Industrial and commercial -----	1,616	1,854	1,900
Concessions -----	1,592	4,170	4,400
Miscellaneous fair -----	-	14	-
Exhibits -----	3,011	2,464	2,700
Attractions -----	5,012	6,580	6,550
Nonfair -----	5,812	4,940	5,000
Prior year adjustments -----	97	17	-
Total Operating Revenues -----	\$21,911	\$25,918	\$26,350
State Apportionments:			
Section 19627, Business and Professions Code (Operating) -----	\$64,000	\$62,200	\$65,000
Section 19630, Business and Professions Code (Capital Outlay) -----	40,000	35,000	-
Contributions from local tax sources -----	1,560	-	-
Total Available Funds -----	\$152,882	\$142,137	\$109,309
Operating Expenditures:			
Administration -----	\$17,326	\$18,661	\$20,008
Maintenance and operations -----	20,226	21,906	21,560
Temporary structures -----	1,781	2,099	2,080
Publicity -----	2,780	3,122	3,020
Attendance operations -----	2,551	2,776	2,801
Premiums -----	23,366	22,600	23,100
Exhibits (excluding premiums) -----	3,874	4,599	5,062
Attractions -----	11,057	11,815	11,890
Direct interim event expenses -----	451	178	175
Equipment -----	-	-	65
Prior year adjustments -----	190	348	-
Total Operating Expenses -----	\$83,602	\$88,104	\$89,761
Capital Expenditures:			
From operating funds -----	\$9,815	\$4,908	\$2,385
From Capital Outlay funds -----	40,446	31,166	4,362
Total Expenditures -----	\$133,863	\$124,178	\$96,508
Reversions -----	-	-	-\$89
Balances at End of Year:			
Available for operations -----	\$18,402	\$13,508	\$12,712
Available for Capital Outlay -----	\$617	\$4,381	-
Estimated to revert in subsequent year -----	-	\$70	-

## 37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1929.			Seven thousand seven hundred ninety-three exhibits entered
5	Annual fairs are conducted on fairgrounds in the City of Santa			1,699 exhibitors were judged at the fair. The 1965 fair dat
6	Maria. The 1964 fair was conducted July 21st to July 26th.			are July 20th to July 25th.
7				
8	Balances at Beginning of Year:			
9	Available for operations -----	\$68,032	\$58,261	\$51,640
10	Estimated to revert in subsequent year -----	38,580	38,580	593
11				
12	Operating Revenues:			
13	Admissions to grounds -----	\$28,303	\$28,057	\$34,500
14	Industrial and commercial -----	8,800	8,500	8,500
15	Concessions -----	32,344	35,197	35,500
16	Miscellaneous fair -----	2,869	2,609	2,600
17	Exhibits -----	2,139	2,095	2,000
18	Horse show -----	7,430	7,486	7,500
19	Attractions -----	1,207	2,122	2,200
20	Nonfair -----	11,689	11,015	12,000
21	Prior year adjustments -----	15	-	-
22				
23	Total Operating Revenues -----	\$94,796	\$97,081	\$104,800
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$62,869	\$63,956	\$67,945
27	Section 19630, Business and Professions Code (Capital Outlay) -----	-	60,000	-
28	Contributions from local tax sources -----	2,700	2,700	2,700
29				
30	Sale of Capital Assets:			
31	Other (Operating) -----	758	50	-
32				
33	Total Available Funds -----	\$267,735	\$320,628	\$227,678
34				
35	Operating Expenditures:			
36	Administration -----	\$28,105	\$30,234	\$30,821
37	Maintenance and operations -----	40,418	42,392	36,348
38	Temporary structures -----	14,833	13,533	14,200
39	Publicity -----	7,496	6,957	7,250
40	Attendance operations -----	6,590	6,830	7,094
41	Premiums -----	34,782	35,598	34,000
42	Exhibits (excluding premiums) -----	14,948	15,755	15,600
43	Horse show (excluding premiums) -----	4,994	4,950	5,025
44	Attractions -----	8,693	9,530	9,325
45	Equipment -----	6,282	3,806	5,050
46	Prior year adjustments -----	209	525	-
47				
48	Total Operating Expenses -----	\$167,350	\$170,110	\$164,713
49				
50	Capital Expenditures:			
51	From operating funds -----	\$3,544	\$298	\$3,000
52	From Capital Outlay funds -----	-	60,000	-
53	Prior year adjustments -----	-945	-593	-
54				
55	Total Expenditures -----	\$169,949	\$229,815	\$167,713
56				
57	Reversions -----	-\$945	-\$38,580	-\$593
58				
59	Balances at End of Year:			
60	Available for operations -----	\$58,261	\$51,640	\$59,372
61	Estimated to revert in subsequent year -----	\$38,580	\$593	
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## 38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1935.			
5	Annual fairs are held on the association's fairgrounds located			
6	in the City of Turlock. The 1964 fair was conducted from			
7	August 3rd to August 8th and consisted of general livestock			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$69,502	\$64,339	\$78,053
11	Available for Capital Outlay -----	33,848	42,500	33,500
12	Estimated to revert in subsequent year -----	--	23,682	9,053
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$36,596	\$37,709	\$37,000
16	Industrial and commercial -----	6,097	5,715	5,700
17	Concessions -----	28,988	32,145	31,000
18	Miscellaneous fair -----	1,078	1,158	1,000
19	Exhibits -----	3,243	3,115	3,100
20	Horse show -----	981	736	750
21	Attractions -----	10,335	7,291	7,250
22	Nonfair -----	27,062	25,902	14,750
23				
24	Total Operating Revenues -----	\$114,380	\$113,771	\$100,550
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$55,733	\$63,000	\$65,000
28	Section 19630, Business and Professions Code (Capital Outlay) -----	32,500	33,500	--
29				
30	Total Available Funds -----	\$305,963	\$340,792	\$286,156
31				
32	Operating Expenditures:			
33	Administration -----	\$28,367	\$30,633	\$32,794
34	Maintenance and operations -----	41,690	40,047	41,269
35	Temporary structures -----	13,357	8,417	10,082
36	Publicity -----	6,856	6,512	7,500
37	Attendance operations -----	9,682	9,290	10,375
38	Premiums -----	31,701	31,216	32,300
39	Exhibits (excluding premiums) -----	8,628	9,295	10,400
40	Horse show (excluding premiums) -----	906	988	1,150
41	Attractions -----	14,174	11,595	13,150
42	Direct interim event expenses -----	6,303	7,200	4,200
43	Equipment -----	895	4,113	9,800
44	Prior year adjustments -----	40	--	--
45				
46	Total Operating Expenses -----	\$162,599	\$159,306	\$173,020
47				
48	Capital Expenditures:			
49	From operating funds -----	\$12,677	\$3,751	\$12,400
50	From Capital Outlay funds -----	166	42,500	33,500
51				
52	Total Expenditures -----	\$175,442	\$205,557	\$218,920
53				
54	Reversions -----	--	-\$14,629	-\$9,053
55				
56	Balances at End of Year:			
57	Available for operations -----	\$64,339	\$78,053	\$58,183
58	Available for Capital Outlay -----	\$42,500	\$33,500	--
59	Estimated to revert in subsequent year -----	\$23,682	\$9,053	--

## 39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1937. The			
5	annual fairs are conducted on the association's fairgrounds			
6	located approximately 2 miles from Angels Camp, and feature			
7	the annual frog jumping contest in addition to general livestock			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$10,645	\$12,081	\$17,784
11	Available for Capital Outlay -----	28,287	26,971	23,837
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$31,055	\$37,476	\$37,500
15	Industrial and commercial -----	2,309	2,449	2,400
16	Concessions -----	8,222	9,807	9,750
17	Miscellaneous fair -----	807	6,864	1,400
18	Exhibits -----	3,429	3,620	3,600
19	Attractions -----	1,544	1,704	1,690
20	Nonfair -----	1,361	1,580	21,780
21	Prior Year Adjustments -----	7	-	-
22	Total Operating Revenues -----	\$48,734	\$63,500	\$78,120
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$65,000
26	Section 19630, Business and Professions Code (Capital Outlay) -----	28,000	65,000	36,000
27	Total Available Funds -----	\$180,666	\$232,552	\$220,741
28				
29	Operating Expenditures:			
30	Administration -----	\$26,201	\$27,832	\$28,466
31	Maintenance and operations -----	25,286	28,979	29,338
32	Temporary structures -----	1,939	2,226	2,375
33	Publicity -----	8,098	8,994	9,125
34	Attendance operations -----	3,499	4,898	5,350
35	Premiums -----	22,212	21,828	21,875
36	Exhibits (excluding premiums) -----	5,825	6,209	6,300
37	Attractions -----	15,549	17,336	16,000
38	Direct interim event expenses -----	256	201	200
39	Equipment -----	1,605	2,562	1,650
40	Prior year adjustments -----	499	1,732	-
41	Total Operating Expenses -----	\$110,969	\$122,797	\$120,679
42				
43	Capital Expenditures:			
44	From operating funds -----	\$1,329	-	\$20,000
45	From Capital Outlay funds -----	29,220	\$68,123	59,837
46	Total Expenditures -----	\$141,518	\$190,920	\$200,516
47				
48	Reversions -----	-\$96	-\$11	-
49				
50	Balances at End of Year:			
51	Available for operations -----	\$12,081	\$17,784	\$20,225
52	Available for Capital Outlay -----	\$26,971	\$23,837	-
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and other exhibits. The 1964 fair was conducted from May 14th to May 17th. Three thousand six hundred sixty-four exhibit entered by 778 exhibitors were judged at the fair. The 1965 fair dates are May 20th to May 23rd.



## 40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
GENERAL ANALYSIS				
1	The association was organized in 1936. The annual fairs are			
2	held on the association's fairgrounds located adjacent to the			
3	eastern boundary of the City of Woodland. The 1964 fair was			
4	conducted August 13th to August 16th and consisted of general			
5	livestock and other exhibits. Five thousand six hundred twenty-			
6	seven exhibits entered by 890 exhibitors were judged at the			
7	fair. The 1965 fair dates are August 19th to August 22nd. This			
8	fair charges no admission to the grounds.			
9	Balances at Beginning of Year:			
10	Available for operations -----	\$62,833	\$58,812	\$55,429
11	Available for Capital Outlay -----	33,392	45,802	238
12	Operating Revenues:			
13	Industrial and commercial -----	\$6,301	\$7,246	\$7,200
14	Concessions -----	14,043	15,829	16,000
15	Miscellaneous fair -----	1,709	1,625	1,675
16	Exhibits -----	1,906	1,868	1,800
17	Horse show -----	211	211	200
18	Attractions -----	7,562	6,580	6,500
19	Nonfair -----	15,301	12,850	10,625
20				
21	Total Operating Revenues -----	\$47,033	\$46,209	\$44,000
22	State Apportionments:			
23	Section 19627, Business and Professions Code (Operating) ----	\$53,758	\$60,233	\$63,955
24	Section 19630, Business and Professions Code (Capital Outlay) --	50,000	-	-
25				
26	Sale of Capital Assets:			
27	Other (Operating) -----	414	-	-
28				
29	Total Available Funds -----	\$247,430	\$211,056	\$163,622
30	Operating Expenditures:			
31	Administration -----	\$20,301	\$22,042	\$23,113
32	Maintenance and operations -----	31,363	33,000	31,144
33	Temporary structures -----	2,727	2,650	2,725
34	Publicity -----	3,364	3,285	3,300
35	Attendance operations -----	2,780	2,850	2,900
36	Premiums -----	23,719	25,205	24,350
37	Exhibits (excluding premiums) -----	6,855	7,050	7,100
38	Horse show (excluding premiums) -----	400	400	500
39	Attractions -----	9,350	9,552	8,450
40	Equipment -----	877	1,590	360
41	Prior year adjustments -----	-6	-	-
42				
43	Total Operating Expenses -----	\$101,730	\$107,624	\$103,942
44	Capital Expenditures:			
45	From operating funds -----	\$3,496	\$2,201	\$6,000
46	From Capital Outlay funds -----	37,340	45,564	205
47				
48	Total Expenditures -----	\$142,566	\$155,389	\$110,147
49				
50	Reversions -----	-\$250	-	-\$33
51	Balances at End of Year:			
52	Available for operations -----	\$58,812	\$55,429	\$53,442
53	Available for Capital Outlay -----	\$45,802	\$238	-
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## 41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1923.			
5	Annual fairs are held on the association's fairgrounds located			
6	just outside Crescent City. The 1964 fair was conducted from			
7	August 21st to August 23rd and consisted of general livestock			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$54,030	\$56,229	\$40,976
11	Available for Capital Outlay -----	33,187	1,600	40,000
12	Estimated to revert in subsequent year -----	1,161	116	1,716
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$5,235	\$4,500	\$4,500
16	Industrial and commercial -----	1,539	900	1,100
17	Concessions -----	1,519	1,300	1,300
18	Miscellaneous fair -----	66	44	44
19	Exhibits -----	1,170	1,000	1,000
20	Horse show -----	292	250	250
21	Attractions -----	3,738	3,570	3,650
22	Nonfair -----	5,259	3,300	1,600
23	Prior year adjustments -----	29	-	-
24				
25	Total Operating Revenues -----	\$18,847	\$14,864	\$13,444
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$47,819	\$48,333	\$66,802
29	Section 19630, Business and Professions Code (Capital Outlay) -----	8,780	40,000	-
30				
31	Sale of Capital Assets:			
32	Other (Operating) -----	-	1,500	-
33				
34	Total Available Funds -----	\$163,824	\$162,642	\$162,938
35				
36	Operating Expenditures:			
37	Administration -----	\$16,354	\$18,011	\$18,321
38	Maintenance and operations -----	16,785	20,318	30,318
39	Temporary structures -----	1,237	1,351	1,351
40	Publicity -----	1,776	2,000	2,100
41	Attendance operations -----	1,800	2,100	2,100
42	Premiums -----	14,016	15,700	15,700
43	Exhibits (excluding premiums) -----	4,432	4,992	4,992
44	Horse show (excluding premiums) -----	202	488	488
45	Attractions -----	5,586	6,100	6,600
46	Equipment -----	2,110	247	1,800
47	Prior year adjustments -----	17	-	-
48				
49	Total Operating Expenses -----	\$64,315	\$71,307	\$83,770
50				
51	Capital Expenditures:			
52	From operating funds -----	\$152	\$8,643	-
53	From Capital Outlay funds -----	40,251	-	\$40,000
54				
55	Total Expenditures -----	\$104,718	\$79,950	\$123,770
56				
57	Reversions -----	-\$1,161	-	-\$1,716
58				
59	Balances at End of Year:			
60	Available for operations -----	\$56,229	\$40,976	\$37,452
61	Available for Capital Outlay -----	\$1,600	\$40,000	-
62	Estimated to revert in subsequent year -----	\$116	\$1,716	-
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and other exhibits. Five thousand ninety-three exhibits entered by 648 exhibitors were judged at the fair. The 1965 fair dates are August 20th to August 22nd.



## 42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just			
5	outside the City of Orland. The 1964 fair was conducted from			
6	September 3rd to September 6th and consisted of general live-			
7	stock and other exhibits. Three thousand nine hundred ninety-			
8	four exhibits entered by 742 exhibitors were judged at the fair.			
9	The 1965 fair dates are September 9th to September 12th.			
10	Balances at Beginning of Year:			
11	Available for operations-----	\$55,260	\$57,627	\$50,773
12	Available for Capital Outlay-----	18,205	23,000	40,000
13	Estimated to revert in subsequent year-----	5,891	18,205	18,205
14	Operating Revenues:			
15	Admissions to grounds-----	\$5,305	\$5,395	\$5,400
16	Industrial and commercial-----	1,670	1,825	1,800
17	Concessions-----	5,067	4,575	5,500
18	Miscellaneous fair-----	327	38	75
19	Exhibits-----	2,803	2,021	2,200
20	Horse show-----	63	68	65
21	Attractions-----	2,332	2,618	3,600
22	Nonfair-----	3,619	3,243	3,525
23	Prior year adjustments-----	-	104	-
24	Total Operating Revenues-----	\$21,186	\$19,887	\$22,165
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)-----	\$65,751	\$56,271	\$59,998
27	Section 19630, Business and Professions Code (Capital Outlay)-----	23,000	40,000	-
28	Total Available Funds-----	\$189,293	\$214,990	\$191,141
29	Operating Expenditures:			
30	Administration-----	\$20,480	\$19,722	\$21,169
31	Maintenance and operations-----	21,767	22,277	26,943
32	Temporary structures-----	1,883	2,189	2,150
33	Publicity-----	3,050	3,771	3,775
34	Attendance operations-----	3,104	2,831	2,850
35	Premiums-----	22,201	18,716	20,000
36	Exhibits (excluding premiums)-----	4,885	5,411	5,700
37	Horse show (excluding premiums)-----	50	100	100
38	Attractions-----	6,194	7,030	7,060
39	Equipment-----	956	965	1,475
40	Total Operating Expenses-----	\$84,570	\$83,012	\$91,222
41	Capital Expenditures:			
42	From Capital Outlay funds-----	-	\$23,000	\$40,000
43	Total Expenditures-----	\$84,570	\$106,012	\$131,222
44	Reversions-----	-\$5,891	-	-\$18,205
45	Balances at End of Year:			
46	Available for operations-----	\$57,627	\$50,773	\$41,714
47	Available for Capital Outlay-----	\$23,000	\$40,000	-
48	Estimated to revert in subsequent year-----	\$18,205	\$18,205	-
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## 44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	The association was formed in 1935. Annual fairs are held on			
5	association property located south of the City of Colusa. The			
6	1964 fair was conducted from June 11th to June 14th and con-			
7	sisted of general livestock and other exhibits. Three thousand			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$30,178	\$24,125	\$24,819
11	Available for Capital Outlay -----	2,671	35,000	-
12	Estimated to revert in subsequent year -----	-	2,671	2,671
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$4,216	\$4,486	\$5,000
16	Industrial and commercial -----	735	850	850
17	Concessions -----	2,558	3,599	3,700
18	Miscellaneous fair -----	-	-	350
19	Exhibits -----	1,917	2,003	2,000
20	Horse show -----	258	303	300
21	Attractions -----	2,163	1,412	3,750
22	Nonfair -----	5,349	5,390	6,300
23				
24	Total Operating Revenues -----	\$17,196	\$18,043	\$22,250
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$61,405	\$65,145	\$65,576
28	Section 19630, Business and Professions Code (Capital Outlay) -----	35,000	17,500	-
29				
30	Total Available Funds -----	\$146,450	\$162,484	\$115,316
31				
32	Operating Expenditures:			
33	Administration -----	\$19,562	\$17,837	\$19,622
34	Maintenance and operations -----	27,332	26,017	25,080
35	Temporary structures -----	1,820	1,840	1,832
36	Publicity -----	4,390	4,263	4,254
37	Attendance operations -----	1,934	1,864	1,775
38	Premiums -----	15,112	15,344	15,250
39	Exhibits (excluding premiums) -----	5,995	6,434	6,926
40	Horse show (excluding premiums) -----	508	669	615
41	Attractions -----	7,609	7,076	6,225
42	Equipment -----	182	650	2,200
43				
44	Total Operating Expenses -----	\$84,444	\$81,994	\$83,779
45				
46	Capital Expenditures:			
47	From operating funds -----	\$210	\$500	\$1,250
48	From Capital Outlay funds -----	-	52,500	-
49				
50	Total Expenditures -----	\$84,654	\$134,994	\$85,029
51				
52	Reversions -----	-	-	-\$2,671
53				
54	Balances at End of Year:			
55	Available for operations -----	\$24,125	\$24,819	\$27,616
56	Available for Capital Outlay -----	\$35,000	-	-
57	Estimated to revert in subsequent year -----	\$2,671	\$2,671	-
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## 45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1	GENERAL ANALYSIS			
2				
3				
4	The association was organized in 1921. No information on			
5	activities is available prior to 1930. Annual fairs are conducted			
6	on association fairgrounds located in the City of Imperial and			
7	leased from the county of Imperial at an annual rental of \$5.			
8	The lease expires in 1987. The 1964 fair was conducted from			
9	February 28th to March 8th. Four thousand nine hundred			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$26,436	\$19,258	\$23,643
13	Available for Capital Outlay -----	9,645	3,056	13,820
14	Estimated to revert in subsequent year -----	-	1,253	3,056
15				
16	Operating Revenues:			
17	Admissions to grounds -----	\$24,841	\$24,900	\$25,000
18	Industrial and commercial -----	7,293	6,498	6,500
19	Concessions -----	19,293	20,951	19,500
20	Miscellaneous fair -----	2,899	2,039	4,750
21	Exhibits -----	3,001	3,122	3,000
22	Horse show -----	9,367	5,448	7,250
23	Attractions -----	16,655	15,459	15,250
24	Nonfair -----	4,999	9,465	6,200
25	Prior year adjustments -----	-	22	-
26	Total Operating Revenues -----	\$88,348	\$87,904	\$87,450
27				
28				
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating) ----	\$65,000	\$65,000	\$65,000
31	Section 19630, Business and Professions Code (Capital Outlay) --	35,000	35,000	22,000
32	Total Available Funds -----	\$224,429	\$211,471	\$214,969
33				
34				
35	Operating Expenditures:			
36	Administration -----	\$24,891	\$25,047	\$26,520
37	Maintenance and operations -----	42,868	41,065	42,166
38	Temporary structures -----	2,301	2,349	2,275
39	Publicity -----	8,441	7,907	9,125
40	Attendance operations -----	10,369	10,869	12,344
41	Premiums -----	35,042	27,412	29,000
42	Exhibits (excluding premiums) -----	6,612	6,634	7,150
43	Horse show (excluding premiums) -----	2,954	2,016	3,517
44	Attractions -----	24,012	24,580	25,150
45	Direct interim event expenses -----	503	262	1,000
46	Equipment -----	1,380	-	1,100
47	Prior year adjustments -----	161	378	-
48	Total Operating Expenses -----	\$159,534	\$148,519	\$159,347
49				
50	Capital Expenditures:			
51	From operating funds -----	\$992	-	-
52	From Capital Outlay funds -----	41,589	\$21,180	\$35,820
53	Prior year adjustments -----	-1,253	-	-
54	Total Expenditures -----	\$200,862	\$169,699	\$195,167
55				
56	Reversions -----	-	-\$1,253	-\$3,056
57				
58	Balances at End of Year:			
59	Available for operations -----	\$19,258	\$23,643	\$16,746
60	Available for Capital Outlay -----	\$3,056	\$3,820	-
61	Estimated to revert in subsequent year -----	\$1,253	\$3,056	-
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forty-four exhibits entered by 1,765 exhibitors were judged at the fair. The 1965 fair dates are February 26th to March 7th. In view of the fact that fairs are held early in the year, the association has adopted a fiscal year ending June 30th for accounting purposes.



## 46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmer's Fair of Riverside County at Hemet)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the association date from 1937. Annual			
5	fairs are conducted on the association's fairgrounds located on			
6	the outskirts of the City of Hemet. The 1964 fair was conducted			
7				
8	Balances at Beginning of Year:			
9	Available for operations.....	\$35,995	\$49,953	\$40,756
10	Available for Capital Outlay.....	2,908	550	50,550
11	Estimated to revert in subsequent year.....	-	1,418	1,418
12				
13	Operating Revenues:			
14	Admissions to grounds.....	\$14,214	\$15,056	\$15,056
15	Industrial and commercial.....	5,645	6,650	6,650
16	Concessions.....	6,171	6,904	6,904
17	Miscellaneous fair.....	777	781	781
18	Exhibits.....	2,670	2,702	2,702
19	Attractions.....	4,687	4,734	4,734
20	Nonfair.....	8,525	5,500	5,500
21	Prior year adjustments.....	-500	-149	-
22				
23	Total Operating Revenues.....	\$42,189	\$42,178	\$42,327
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating).....	\$74,352	\$56,776	\$63,516
27	Section 19630, Business and Professions Code (Capital Outlay)	-	50,000	-
28				
29	Sale of Capital Assets:			
30	Other (Operating).....	235	-	-
31				
32	Total Available Funds.....	\$155,679	\$200,875	\$198,567
33				
34	Operating Expenditures:			
35	Administration.....	\$20,014	\$22,476	\$23,547
36	Maintenance and operations.....	21,973	22,414	21,542
37	Temporary structures.....	7,607	5,654	8,275
38	Publicity.....	5,681	6,179	6,500
39	Attendance operations.....	5,797	5,692	5,990
40	Premiums.....	18,720	18,984	19,037
41	Exhibits (excluding premiums).....	7,522	7,389	7,950
42	Attractions.....	8,215	9,359	9,500
43	Direct interim event expenses.....	1,170	1,000	1,000
44	Equipment.....	6,069	1,818	2,430
45	Prior year adjustments.....	50	-2	-
46				
47	Total Operating Expenses.....	\$102,818	\$100,963	\$105,771
48				
49	Capital Expenditures:			
50	From operating funds.....	-	\$7,188	\$3,700
51	From Capital Outlay funds.....	\$940	-	50,000
52				
53	Total Expenditures.....	\$103,758	\$108,151	\$159,471
54				
55	Reversions.....	-	-	-\$1,968
56				
57	Balances at End of Year:			
58	Available for operations.....	\$49,953	\$40,756	\$37,128
59	Available for Capital Outlay.....	\$550	\$50,550	-
60	Estimated to revert in subsequent year.....	\$1,418	\$1,418	-
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## 48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
GENERAL ANALYSIS				
1	The association was organized in 1935. Annual fairs are held			
2	on the association's property located in the central manufac-			
3	turing district of the City of Commerce. The Great Western			
4	Dairy Show, featuring dairy animals and dairy products, is			
5	conducted in the late spring of each year. The Great Western			
6	Livestock Show, featuring breeding and fat market animals, is			
7	conducted in the late fall. In 1964 the Great Western Dairy			
8	Show was held May 27th through May 31st and the Great			
9	Western Livestock Show November 18th through the 24th. The			
10	dates for the 1965 shows are May 27th through May 31st for			
11	the Great Western Dairy Show and November 17th through			
12	23rd for the Great Western Livestock Show.			
13	Balances at Beginning of Year:			
14	Available for operations-----	\$238,564	\$178,368	\$119,196
15	Operating Revenues:			
16	Admissions to grounds-----	\$7,927	\$12,500	\$12,500
17	Industrial and commercial-----	6,681	12,000	12,000
18	Concessions-----	5,215	11,800	11,800
19	Miscellaneous fair-----	4,519	6,123	6,050
20	Exhibits-----	7,474	7,500	7,500
21	Horse show-----	3,845	3,825	3,900
22	Attractions-----	1,098	10,000	10,000
23	Nonfair-----	47,959	91,900	91,900
24	Prior year adjustments-----	-2,948	351	-
25	Total Operating Revenues-----	\$81,770	\$155,999	\$155,650
26	State Apportionments:			
27	Section 19622, Business and Professions Code (Operating)-----	\$125,000	\$125,000	\$125,000
28	Contributions from local tax sources-----	25,000	25,000	25,000
29	Total Available Funds-----	\$470,334	\$484,367	\$424,846
30	Operating Expenditures:			
31	Administration-----	\$47,851	\$56,626	\$57,659
32	Maintenance and operations-----	40,554	42,515	42,594
33	Temporary structures-----	26,629	23,644	23,724
34	Publicity-----	22,220	20,780	22,336
35	Attendance operations-----	11,384	14,635	15,729
36	Premiums-----	62,632	67,700	67,700
37	Exhibits (excluding premiums)-----	29,728	24,580	24,580
38	Horse show (excluding premiums)-----	3,933	4,650	4,650
39	Attractions-----	11,911	20,892	20,972
40	Direct interim event expenses-----	9,040	16,395	18,683
41	Equipment-----	5,185	1,033	600
42	Prior year adjustments-----	967	526	-
43	Total Operating Expenses-----	\$272,034	\$293,976	\$299,227
44	Capital Expenditures:			
45	From operating funds-----	\$19,932	\$71,195	\$12,000
46	Total Expenditures-----	\$291,966	\$365,171	\$311,227
47	Balances at End of Year:			
48	Available for operations-----	\$178,368	\$119,196	\$113,619

## 49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1938.			
5	Annual fairs are held on the association's fairgrounds located			
6	in the City of Lakeport. The 1964 fair was conducted from			
7	September 4th to September 6th and consisted of general live-			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$48,992	\$39,628	\$37,465
11	Available for Capital Outlay -----	17,000	28,552	15,496
12	Estimated to revert in subsequent year -----	-	-	5,227
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$8,139	\$8,857	\$8,800
16	Industrial and commercial -----	1,222	1,188	1,150
17	Concessions -----	2,102	2,384	2,250
18	Miscellaneous fair -----	212	176	175
19	Exhibits -----	2,121	2,245	2,115
20	Horse show -----	510	819	700
21	Nonfair -----	9,550	9,450	9,400
22				
23	Total Operating Revenues -----	\$23,856	\$25,119	\$24,590
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$63,524	\$66,663	\$66,301
27	Section 19630, Business and Professions Code (Capital Outlay) -----	28,000	12,000	-
28				
29	Total Available Funds -----	\$181,372	\$171,962	\$149,079
30				
31	Operating Expenditures:			
32	Administration -----	\$19,660	\$21,359	\$22,442
33	Maintenance and operations -----	30,717	27,763	27,586
34	Temporary structures -----	1,129	1,300	1,300
35	Publicity -----	2,819	2,770	2,800
36	Attendance operations -----	1,640	1,487	1,650
37	Premiums -----	19,123	19,738	19,000
38	Exhibits (excluding premiums) -----	7,042	6,880	7,050
39	Horse show (excluding premiums) -----	985	1,097	1,000
40	Attractions -----	3,339	2,985	3,300
41	Direct interim event expenses -----	1,356	1,400	1,400
42	Equipment -----	449	449	220
43				
44	Total Operating Expenses -----	\$88,259	\$87,228	\$87,748
45				
46	Capital Expenditures:			
47	From operating funds -----	\$8,485	\$6,717	\$11,500
48	From Capital Outlay funds -----	16,448	19,829	15,496
49				
50	Total Expenditures -----	\$113,192	\$113,774	\$114,744
51				
52	Reversions -----	-	-	-\$5,227
53				
54	Balances at End of Year:			
55	Available for operations -----	\$39,628	\$37,465	\$29,108
56	Available for Capital Outlay -----	\$28,552	\$15,496	-
57	Estimated to revert in subsequent year -----	-	\$5,227	-
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## 50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Antelope Valley Fair and Alfalfa Festival at Lancaster)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was formed in 1941. Annual fairs are held on			
6	the association's fairgrounds located in the City of Lancaster.			
7	The 1964 fair was conducted from September 3rd to September			
8	7th and consisted of general livestock and other exhibits. Five			
9	thousand seven hundred thirty-one exhibits entered by 2,215			
10	exhibitors were judged at the fair. The 1965 fair dates are			
11	September 2nd to September 6th.			
12				
13				
14	Balances at Beginning of Year:			
15	Available for operations -----	\$46,720	\$46,915	\$29,192
16	Available for Capital Outlay -----	43,971	14,400	-
17	Estimated to revert in subsequent year -----	-	3,971	4,096
18				
19	Operating Revenues:			
20	Admissions to grounds -----	\$29,240	\$30,000	\$30,000
21	Industrial and commercial -----	9,120	10,500	10,000
22	Concessions -----	25,325	27,100	30,000
23	Miscellaneous fair -----	4,605	4,550	4,150
24	Exhibits -----	2,955	2,960	2,900
25	Horse show -----	4,090	4,100	4,000
26	Attractions -----	19,740	19,950	19,950
27	Nonfair -----	13,675	20,490	19,800
28	Prior year adjustments -----	-280	-	-
29	Total Operating Revenues -----	\$108,470	\$119,650	\$120,800
30				
31	State Apportionments:			
32	Section 19627, Business and Professions Code (Operating) -----	\$63,465	\$67,401	\$64,149
33	Section 19630, Business and Professions Code (Capital Outlay) -----	24,000	4,000	-
34	Total Available Funds -----	\$286,626	\$256,337	\$218,237
35				
36	Operating Expenditures:			
37	Administration -----	\$31,095	\$33,310	\$34,144
38	Maintenance and operations -----	40,815	41,100	43,160
39	Temporary structures -----	16,930	17,750	18,100
40	Publicity -----	12,270	13,900	14,100
41	Attendance operations -----	10,190	11,600	12,000
42	Premiums -----	21,245	21,539	21,750
43	Exhibits (excluding premiums) -----	9,815	9,600	9,700
44	Horse show (excluding premiums) -----	2,050	2,175	2,175
45	Attractions -----	16,275	18,250	18,350
46	Direct interim event expenses -----	2,330	2,500	2,500
47	Equipment -----	1,560	2,050	3,355
48	Total Operating Expenses -----	\$164,575	\$173,774	\$179,334
49				
50	Capital Expenditures:			
51	From operating funds -----	\$7,165	\$31,000	\$7,000
52	From Capital Outlay funds -----	49,600	17,695	-
53	Total Expenditures -----	\$221,340	\$222,469	\$186,334
54	Reversions -----	-	-\$580	-\$4,096
55				
56	Balances at End of Year:			
57	Available for operations -----	\$46,915	\$29,192	\$27,807
58	Available for Capital Outlay -----	\$14,400	-	-
59	Estimated to revert in subsequent year -----	\$3,971	\$4,096	-
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## 52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sacramento County Fair at Sacramento)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was formed in 1948 pursuant to amendments			
5	to the Agricultural Code passed in 1947. The association suc-			
6	ceeded to the activities of the Sacramento County Fair held at			
7	the City of Galt on county fairgrounds since 1937. Since 1954,			
8	fairs have been conducted on the grounds of the California State			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$43,544	\$32,800	\$28,165
12				
13	Operating Revenues:			
14	Admissions to grounds -----	-	\$7,200	\$8,000
15	Industrial and commercial -----	\$9,610	4,995	5,000
16	Concessions -----	22,379	10,550	7,000
17	Miscellaneous fair -----	933	1,060	1,000
18	Exhibits -----	3,353	3,118	3,000
19	Attractions -----	-	1,618	-
20	Nonfair -----	6,512	4,300	4,500
21				
22	Total Operating Revenues -----	\$42,787	\$32,841	\$28,500
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating) -----	\$60,814	\$68,383	\$68,359
26				
27	Total Available Funds -----	\$147,145	\$134,024	\$125,024
28				
29	Operating Expenditures:			
30	Administration -----	\$19,303	\$22,518	\$22,740
31	Maintenance and operations -----	4,179	8,800	6,950
32	Temporary structures -----	4,262	6,554	6,200
33	Publicity -----	17,753	10,350	7,050
34	Attendance operations -----	21,736	7,772	8,400
35	Premiums -----	21,465	22,924	21,800
36	Exhibits (excluding premiums) -----	14,421	12,432	12,800
37	Attractions -----	9,858	12,826	6,500
38	Direct interim event expenses -----	755	842	900
39	Equipment -----	613	841	-
40				
41	Total Operating Expenses -----	\$114,345	\$105,859	\$93,340
42				
43	Total Expenditures -----	\$114,345	\$105,859	\$93,340
44				
45	Balances at End of Year:			
46	Available for operations -----	\$32,800	\$28,165	\$31,684
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Fair due to abandonment of association grounds in Galt. The 1964 fair was conducted May 11th to May 19th. Four thousand nine hundred eighty-nine exhibits entered by 1,311 exhibitors were judged at the fair. The 1965 fair dates are May 27th to May 31st.

## ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the fair date from 1939. Annual			
5	fairs are held on the county fairgrounds located in the City of			
6	Pleasanton and feature horse races on the old Pleasanton race			
7	track in addition to general livestock and other exhibits. The			
8	1964 fair was conducted from June 28th to July 12th. Ten			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$535,594	\$656,319	\$807,630
12	Available for Capital Outlay -----	282,197	262,762	1,247,748
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$89,034	\$136,082	\$136,082
16	Industrial and commercial -----	20,678	23,060	23,060
17	Concessions -----	116,680	140,885	135,295
18	Miscellaneous fair -----	30,912	32,576	32,574
19	Exhibits -----	4,797	3,974	3,974
20	Horse racing -----	607,836	601,444	632,603
21	Attractions -----	1,260	5,971	5,971
22	Nonfair -----	83,725	85,959	85,459
23	Prior year adjustments -----	393	2,639	-
24				
25	Total Operating Revenues -----	\$955,315	\$1,032,590	\$1,055,018
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$70,326	\$65,000	\$65,000
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	1,247,748	-
30	Contributions from local tax sources -----	126,462	60,000	40,000
31				
32	Total Available Funds -----	\$1,969,894	\$3,324,419	\$3,215,396
33				
34	Operating Expenditures:			
35	Administration -----	\$75,801	\$97,497	\$105,450
36	Maintenance and operations -----	172,714	175,466	181,455
37	Temporary structures -----	9,083	7,368	7,518
38	Publicity -----	34,579	35,758	35,758
39	Attendance operations -----	58,492	59,195	62,346
40	Premiums -----	66,159	62,315	63,965
41	Exhibits (excluding premiums) -----	31,605	33,318	34,053
42	Horse races -----	454,215	476,325	512,380
43	Attractions -----	31,257	32,916	33,201
44	Direct interim event expenses -----	115	150	150
45	Equipment -----	5,411	6,211	5,885
46	Prior year adjustments -----	1,047	5,358	-
47				
48	Total Operating Expenses -----	\$940,478	\$991,877	\$1,042,161
49				
50	Capital Expenditures:			
51	From operating funds -----	\$90,900	\$14,402	\$560,152
52	From Capital Outlay funds -----	19,435	165,214	1,247,748
53				
54	Total Expenditures -----	\$1,050,813	\$1,171,493	\$2,850,061
55				
56	Reversions -----	-	-\$97,548	-
57				
58	Balances at End of Year:			
59	Available for operations -----	\$656,319	\$807,630	\$365,335
60	Available for Capital Outlay -----	\$262,762	\$1,247,748	-
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## BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Sponsorship of the fair by the County of Butte dates from			
5	1938. Early fairs were held by the Paradise Fair and Apple			
6	Show Association at Paradise, California. Since 1940, fairs			
7	have been held at Gridley on the county's fairgrounds by the			
8	Butte County Fair Association under agreement with the board			
9	of supervisors under the provisions of Section 25905, Govern-			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$92,274	\$63,768	\$43,930
13	Available for Capital Outlay -----	-	32,590	50,000
14	Estimated to revert in subsequent year -----	-	-	402
15				
16	Operating Revenues:			
17	Admissions to grounds -----	\$8,642	\$8,716	\$9,000
18	Industrial and commercial -----	2,099	2,329	2,725
19	Concessions -----	6,261	7,707	7,950
20	Miscellaneous fair -----	5	144	150
21	Exhibits -----	2,610	3,403	4,036
22	Attractions -----	5,926	2,157	4,500
23	Nonfair -----	10,322	12,149	13,575
24				
25	Total Operating Revenues -----	\$35,865	\$36,605	\$41,936
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$40,800	\$55,088	\$66,412
29	Section 19630, Business and Professions Code (Capital Outlay) -----	55,000	50,000	-
30				
31	Total Available Funds -----	\$223,939	\$238,051	\$202,680
32				
33	Operating Expenditures:			
34	Administration -----	\$21,255	\$22,537	\$23,318
35	Maintenance and operations -----	25,839	25,163	26,337
36	Temporary structures -----	2,807	3,265	3,005
37	Publicity -----	5,458	5,226	5,250
38	Attendance operations -----	3,288	3,195	3,195
39	Premiums -----	25,632	26,487	25,000
40	Exhibits (excluding premiums) -----	5,692	4,765	5,045
41	Attractions -----	7,637	6,260	7,015
42	Direct interim event expenses -----	-	-	270
43	Equipment -----	1,077	3,650	150
44	Prior year adjustments -----	-14	-25	-
45				
46	Total Operating Expenses -----	\$98,671	\$100,523	\$98,585
47				
48	Capital Expenditures:			
49	From operating funds -----	\$6,500	\$11,008	\$10,200
50	From Capital Outlay funds -----	22,410	32,188	50,000
51				
52	Total Expenditures -----	\$127,581	\$143,719	\$158,785
53				
54	Reversions -----	-	-	-402
55				
56	Balances at End of Year:			
57	Available for operations -----	\$63,768	\$43,930	\$43,493
58	Available for Capital Outlay -----	\$32,590	\$50,000	-
59	Estimated to revert in subsequent year -----	-	\$402	-
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ment Code. The 1964 fair was conducted from August 22nd to August 30th and consisted of general livestock and other exhibits. Six thousand four hundred five exhibits entered by 854 exhibitors were judged at the fair. The 1965 fair dates are August 26th to August 29th.

## EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	Present activities of the fair date from 1937. Annual fairs			
6	are held on county fairgrounds, located just outside the City of			
7	Placerville and known as Bennett Memorial Park, under a con-			
8	tract with the El Dorado County Fair Association under the			
9	provisions of Government Code Section 25905. The 1964 fair			
10	Balances at Beginning of Year:			
11	Available for operations	\$28,172	\$23,351	\$16,703
12	Available for Capital Outlay	15,073	108,572	-
13	Estimated to revert in subsequent year	-	-	11,660
14				
15	Operating Revenues:			
16	Admissions to grounds	\$10,105	\$10,460	\$10,460
17	Industrial and commercial	895	1,600	1,600
18	Concessions	3,959	4,500	4,500
19	Miscellaneous fair	807	1,300	1,300
20	Exhibits	2,363	2,400	2,400
21	Horse show	863	600	600
22	Attractions	2,350	2,260	2,260
23	Nonfair	3,218	3,400	4,000
24	Prior year adjustments	-	180	-
25				
26	Total Operating Revenues	\$24,560	\$26,700	\$27,120
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	\$64,644	\$64,846	\$64,479
30	Section 19630, Business and Professions Code (Capital Outlay)	107,500	5,000	-
31				
32	Total Available Funds	\$239,949	\$228,469	\$119,962
33				
34	Operating Expenditures:			
35	Administration	\$20,248	\$22,315	\$22,900
36	Maintenance and operations	25,476	23,860	23,760
37	Temporary structures	5,951	5,070	4,740
38	Publicity	4,507	4,350	4,250
39	Attendance operations	3,292	3,400	3,450
40	Premiums	18,389	17,600	17,000
41	Exhibits (excluding premiums)	3,357	3,870	4,100
42	Horse show (excluding premiums)	1,158	1,200	1,200
43	Attractions	8,194	7,480	5,400
44	Direct interim event expenses	508	500	-
45	Equipment	585	1,280	1,500
46	Prior year adjustments	-85	-	-
47				
48	Total Operating Expenses	\$91,580	\$90,925	\$88,300
49				
50	Capital Expenditures:			
51	From operating funds	\$2,445	\$7,269	-
52	From Capital Outlay funds	14,001	101,912	-
53				
54	Total Expenditures	\$108,026	\$200,106	\$88,300
55				
56	Reversions	-	-	-\$11,660
57				
58	Balance at End of Year:			
59	Available for operations	\$23,351	\$16,703	\$20,002
60	Available for Capital Outlay	\$108,572	-	-
61	Estimated to revert in subsequent year	-	\$11,660	-
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## HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The fair is held under the direction of the board of super-			
5	visors who appoint directors to manage the operation of the fair.			
6	In the past, these directors have been members of the Hum-			
7	boldt County Fair Association, an organization founded in 1897			
8	and which has assisted or conducted county fairs each year			
9	since that time with the exception of the war-years period.			
10	Annual fairs are conducted at the county fairgrounds located in			
11				
12	Balances at Beginning of Year:			
13	Available for operations.....	\$62,739	\$63,322	\$65,395
14	Available for Capital Outlay.....	1,556	28,490	3,533
15	Estimated to revert in subsequent year.....	4,734	931	1,693
16				
17	Operating Revenues:			
18	Admissions to grounds.....	\$14,597	\$14,726	\$15,000
19	Industrial and commercial.....	5,275	5,378	5,300
20	Concessions.....	7,007	8,232	7,900
21	Miscellaneous fair.....	147	88	75
22	Exhibits.....	4,068	4,137	4,000
23	Horse show.....	175	195	175
24	Horse racing.....	40,237	48,015	41,350
25	Nonfair.....	5,564	5,404	5,335
26	Prior year adjustments.....	-19	22	-
27				
28	Total Operating Revenues.....	\$77,051	\$86,197	\$79,135
29				
30	State Apportionments:			
31	Section 19627, Business and Professions Code (Operating).....	\$62,300	\$68,003	\$68,095
32	Section 19630, Business and Professions Code (Capital Outlay).....	54,210	-	12,500
33	Contributions from local tax sources.....	2,500	2,500	2,500
34				
35	Total Available Funds.....	\$265,090	\$249,143	\$232,851
36				
37	Operating Expenditures:			
38	Administration.....	\$21,094	\$22,319	\$23,387
39	Maintenance and operations.....	18,303	22,859	21,767
40	Temporary structures.....	487	600	900
41	Publicity.....	4,382	4,330	4,450
42	Attendance operations.....	4,397	4,707	5,100
43	Premiums.....	22,297	28,570	28,775
44	Exhibits (excluding premiums).....	8,635	8,991	9,850
45	Horse show (excluding premiums).....	245	325	425
46	Horse races.....	47,926	52,896	53,275
47	Attractions.....	2,472	3,135	3,450
48	Direct interim event expenses.....	213	288	300
49	Equipment.....	1,901	2,945	2,800
50	Prior year adjustments.....	-72	-23	-
51				
52	Total Operating Expenses.....	\$137,280	\$151,942	\$154,479
53				
54	Capital Expenditures:			
55	From operating funds.....	\$3,988	\$2,685	\$1,325
56	From Capital Outlay funds.....	26,345	23,264	16,033
57				
58	Total Expenditures.....	\$167,613	\$177,891	\$171,837
59				
60	Reversions.....	-\$4,734	-\$931	-\$1,693
61				
62	Balances at End of Year:			
63	Available for operations.....	\$63,322	\$65,395	\$59,321
64	Available for Capital Outlay.....	\$28,490	\$3,533	-
65	Estimated to revert in subsequent year.....	\$931	\$1,693	-
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# LASSEN COUNTY FAIR

(Conducting the Lassen County Fair and Livestock Show at Susanville)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1				
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4	GENERAL ANALYSIS			
5	Preseut activities of the fair date from 1936. Annual fairs			
6	are held on county fairgrounds located in Susanville under the			
7	supervision of a fair committee appointed by the board of su-			
8	pervisors. The 1964 fair was conducted from August 19th to			
9	Balances at Beginning of Year:			
10	Available for operations -----	\$54,142	\$56,793	\$56,936
11	Available for Capital Outlay -----	18,000	25,000	-
12				
13	Operating Revenues:			
14	Industrial and commercial -----	\$510	\$600	\$600
15	Concessions -----	4,118	4,778	4,700
16	Miscellaneous fair -----	602	761	700
17	Exhibits -----	2,240	2,165	2,200
18	Horse show -----	1,880	1,813	1,815
19	Attractions -----	14,119	15,628	15,050
20	Nonfair -----	1,065	902	700
21	Prior year adjustments -----	2,714	2,895	-
22				
23	Total Operating Revenues -----	27,248	29,542	25,765
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$65,658	\$66,068	\$62,367
27	Section 19630, Business and Professions Code (Capital Outlay) -----	25,000	-	-
28				
29	Sale of Capital Assets:			
30	Other (Operating) -----	507	10	-
31				
32	Total Available Funds -----	\$190,555	\$177,413	\$145,068
33				
34	Operating Expenditures:			
35	Administration -----	\$16,761	\$15,364	\$19,114
36	Maintenance and operations -----	17,222	22,369	27,180
37	Temporary structures -----	1,235	1,222	1,375
38	Publicity -----	1,955	2,110	2,110
39	Attendance operations -----	2,190	2,249	2,510
40	Premiums -----	21,436	21,644	21,780
41	Exhibits (exchange premiums) -----	4,269	4,777	4,870
42	Horse show (excluding premiums) -----	340	596	640
43	Attractions -----	14,089	15,073	15,645
44	Equipment -----	459	2,411	-
45	Prior year adjustments -----	2,744	2,764	-
46				
47	Total Operating Expenses -----	\$82,800	\$90,679	\$95,224
48				
49	Capital Expenditures:			
50	From operating funds -----	\$7,962	\$4,798	\$7,500
51	From Capital Outlay funds -----	18,000	25,000	-
52				
53	Total Expenditures -----	\$108,762	\$120,477	\$102,724
54				
55	Balances at End of Year:			
56	Available for operations -----	\$56,793	\$56,936	\$42,344
57	Available for Capital Outlay -----	\$25,000	-	-
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## LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The fair is conducted by the Los Angeles County Fair Association under an agreement with Los Angeles County under the provisions of Government Code, Section 25906. The Los Angeles County Fair Association was incorporated as a nonprofit corporation in 1940 and succeeded to the Los Angeles County Fair, a nonprofit stock corporation, at that time. Los Angeles County receives allocations for conducting the fair under the provisions of Section 19622 of the Business and Professions Code and under its agreement with the Los Angeles County Fair Association, reimburses the association for expenditures to the extent of the state appropriations. The Audits Division of the Department of Finance makes annual audit examinations of this fair. The 1964 fair was conducted from September 18th to October 4th. The 1965 fair dates are September 17th to October 3rd.			
5				
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11				
12	Balances at Beginning of Year:			
13	Available for operations -----	\$1,005,672	\$545,536	- a
14	Operating Revenues:			
15	Admissions to grounds -----	\$596,494	- a	- a
16	Industrial and commercial -----	197,647	- a	- a
17	Concessions -----	321,886	- a	- a
18	Miscellaneous fair -----	131,181	- a	- a
19	Exhibits -----	15,182	- a	- a
20	Horse racing -----	1,265,932	- a	- a
21	Attractions -----	52,595	- a	- a
22	Nonfair -----	110,573	- a	- a
23	Prior year adjustments -----	6,254	- a	- a
24				
25	Total Operating Revenues -----	\$2,697,744	- a	- a
26				
27	State Apportionments:			
28	Section 19622, Business and Professions Code (Operating) -----	\$250,000	\$250,000	\$250,000
29				
30	Total Available Funds -----	\$3,953,416	- a	- a
31				
32	Operating Expenditures:			
33	Administration -----	\$456,443	- a	- a
34	Maintenance and operations -----	569,226	- a	- a
35	Temporary structures -----	8,360	- a	- a
36	Publicity -----	170,788	- a	- a
37	Attendance operations -----	488,094	- a	- a
38	Premiums -----	160,551	- a	- a
39	Exhibits (excluding premiums) -----	125,571	- a	- a
40	Horse show (excluding premiums) -----	8,854	- a	- a
41	Horse races -----	856,777	- a	- a
42	Attractions -----	90,248	- a	- a
43	Prior year adjustments -----	646	- a	- a
44				
45	Total Operating Expenses -----	\$2,935,558	- a	- a
46				
47	Capital Expenditures:			
48	From operating funds -----	472,322	- a	- a
49				
50	Total Expenditures -----	\$3,407,880	- a	- a
51				
52	Balances at End of Year:			
53	Available for operations -----	\$545,536	- a	- a

a Information not available. County not required to submit budget to Department of Agriculture under existing law.

## MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1946. Annual fairs			
5	are conducted on county fairgrounds located in the City of			
6	Chowchilla by the Madera County Livestock Association under			
7	an agreement with the county under the provisions of Govern-			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$17,732	\$17,536	\$20,263
11	Available for Capital Outlay -----	3,869	20,582	4,034
12	Estimated to revert in subsequent year -----	--	1,030	190
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$5,012	\$5,638	\$5,600
16	Industrial and commercial -----	780	635	600
17	Concessions -----	3,978	3,812	3,900
18	Miscellaneous fair -----	420	478	450
19	Exhibits -----	1,886	2,458	2,200
20	Nonfair -----	4,080	4,100	4,100
21	Prior year adjustments -----	--23	100	--
22				
23	Total Operating Revenues -----	\$16,133	\$17,221	\$16,850
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$66,971	\$67,868	\$65,883
27	Section 19630, Business and Professions Code (Capital Outlay) -----	23,500	30,000	10,000
28				
29	Total Available Fuuds -----	\$128,205	\$154,237	\$117,220
30				
31	Operating Expenditures:			
32	Administration -----	\$19,201	\$19,935	\$20,591
33	Maintenance and operations -----	23,011	22,461	22,310
34	Temporary structures -----	2,760	1,526	1,450
35	Publicity -----	4,438	4,195	4,100
36	Attendance operations -----	2,914	2,324	2,345
37	Premiums -----	17,392	18,307	16,250
38	Exhibits (exeluding premiums) -----	8,751	8,072	7,700
39	Attractions -----	3,848	3,712	3,550
40	Direct interim event expenses -----	889	1,000	1,000
41	Equipment -----	214	474	500
42	Prior year adjustments -----	--118	--34	--
43				
44	Total Operating Expenses -----	\$83,300	\$81,972	\$79,796
45				
46	Capital Expenditures:			
47	From operating funds -----	--	\$390	--
48	From Capital Outlay Funds -----	\$5,757	46,548	\$14,034
49				
50	Total expenditures -----	\$89,057	\$128,910	\$93,830
51				
52	Reversions -----	--	--\$840	--\$190
53				
54	Balances at End of Year:			
55	Available for operations -----	\$17,536	\$20,263	\$23,200
56	Available for Capital Outlay -----	\$20,582	\$4,034	--
57	Estimated to revert in subsequent year -----	\$1,030	\$190	--
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## MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at Ross)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	Marin County Fair activities date from 1948. Annual garden			
6	shows have been held since that year under a contract between			
7	the Marin County Board of Supervisors and the Marin Art and			
8	Garden Center, Incorporated, under the provisions of Section			
9	29505 of the Government Code. These garden shows have been			
10	Balances at Beginning of Year:			
11	Available for operations-----	\$66,046	\$91,946	\$115,325
12				
13	Operating Revenues:			
14	Admissions to grounds-----	\$28,182	\$26,628	\$26,700
15	Industrial and commercial-----	5,258	4,901	5,000
16	Concessions-----	5,394	6,510	6,500
17	Miscellaneous fair-----	658	887	600
18	Exhibits-----	182	171	175
19	Nonfair-----	-	186	-
20				
21	Total Operating Revenues-----	\$39,674	\$39,283	\$38,975
22				
23	State Apportionments:			
24	Section 19627, Business and Professions Code (Operating)-----	\$59,708	\$62,811	\$56,935
25				
26	Contributions from local tax sources-----	32,940	34,590	7,280
27				
28	Sale of Capital Assets:			
29	Other (Operating)-----	83	-	-
30				
31	Total Available Funds-----	\$198,451	\$228,630	\$218,515
32				
33	Operating Expenditures:			
34	Administration-----	\$10,346	\$11,801	\$14,452
35	Maintenance and operations-----	33,309	34,581	37,185
36	Temporary structures-----	15,201	15,007	16,650
37	Publicity-----	5,114	4,676	5,000
38	Attendance operations-----	3,476	3,810	4,840
39	Premiums-----	15,650	12,285	16,000
40	Exhibits (excluding premiums)-----	3,636	3,596	3,335
41	Attractions-----	3,955	4,410	4,600
42				
43	Total Operating Expenses-----	\$90,687	\$90,166	\$102,062
44				
45	Capital Expenditures:			
46	From operating funds-----	\$15,818	\$23,139	\$84,000
47				
48	Total Expenditures-----	\$106,505	\$113,305	\$186,062
49				
50	Balances at End of Year:			
51	Available for operations-----	\$91,946	\$115,325	\$32,453
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# MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
GENERAL ANALYSIS				
1				
2				
3				
4	Sponsorship of the fair by the county began in 1937. Annual			
5	fairs have been held on the county's fairgrounds located in			
6	Boonville by the Anderson Valley Apple Show and Fair under			
7	an agreement with the county under provisions of Section			
8	25905 of the Government Code. The 1964 fair was conducted			
9				
10	Balancees at Beginning of Year:			
11	Available for operations -----	\$46,697	\$45,242	\$40,848
12	Available for Capital Outlay -----	12,566	1,709	-
13	Estimated to revert in subsequent year -----	638	7,446	358
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$4,276	\$4,161	\$4,300
17	Industrial and commercial -----	505	590	600
18	Concessions -----	1,037	972	1,050
19	Miscellaneous fair -----	221	206	250
20	Exhibits -----	2,534	2,363	2,500
21	Horse show -----	851	486	550
22	Attractions -----	2,576	2,619	2,900
23	Nonfair -----	2,483	1,951	1,900
24	Prior year adjustments -----	116	18	-
25				
26	Total Operating Revenues -----	\$14,599	\$13,366	\$14,050
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating) -----	\$62,162	\$59,375	\$63,095
30	Section 19630, Business and Professions Code (Capital Outlay) -----	9,500	-	-
31				
32	Total Available Funds -----	\$146,162	\$127,138	\$118,351
33				
34	Operating Expenditures:			
35	Administration -----	\$14,468	\$15,649	\$16,911
36	Maintenance and operations -----	17,791	21,537	20,059
37	Temporary structures -----	862	911	1,199
38	Publicity -----	1,091	1,326	1,350
39	Attendance operations -----	1,706	1,764	1,871
40	Premiums -----	24,070	22,628	24,000
41	Exhibits (excluding premiums) -----	6,048	5,999	6,478
42	Horse show (excluding premiums) -----	210	246	265
43	Attractions -----	5,303	5,457	5,455
44	Direct interim event expenses -----	327	21	-
45	Equipment -----	897	726	150
46	Prior year adjustments -----	87	-	-
47				
48	Total Operating Expenses -----	\$72,860	\$76,464	\$78,338
49				
50	Capital Expenditures:			
51	From operating funds -----	\$5,356	\$671	\$5,779
52	From Capital Outlay funds -----	12,911	1,351	-
53				
54	Total Expenditures -----	\$91,127	\$78,486	\$84,117
55				
56	Reversions -----	-\$638	-\$7,446	-\$358
57				
58	Balancees at End of Year:			
59	Available for operations -----	\$45,242	\$40,848	\$33,876
60	Available for Capital Outlay -----	\$1,709	-	-
61	Estimated to revert in subsequent year -----	\$7,446	\$358	-
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## MERCED COUNTY FAIR

(Conducting the Merced County Spring Fair at Los Banos)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	Fair activities date from 1946. Annual fairs have been con-			
5	ducted on the county's fairgrounds located in the City of Los			
6	Banos by the Merced County Livestock Association under			
7	agreements with the county under the provisions of Section			
8	25905 of the Government Code. The fairs are held in conjunc-			
9	tion with the annual May Day Festival and primarily confined			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$41,140	\$48,786	\$31,616
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$12,230	\$11,988	-
16	Industrial and commercial -----	2,650	2,697	\$3,000
17	Concessions -----	6,992	7,203	7,000
18	Miscellaneous fair -----	1,258	1,200	750
19	Exhibits -----	2,445	2,428	1,800
20	Horse show -----	-	2,871	2,900
21	Attractions -----	1,725	2,291	1,500
22	Nonfair -----	6,159	5,845	5,400
23				
24	Total Operating Revenues -----	\$33,459	\$36,523	\$22,350
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$67,601	\$62,970	\$70,402
28	Section 19630, Business and Professions Code (Capital Outlay) -----	19,000	25,000	-
29	Contributions from local tax sources -----	4,750	4,750	8,600
30				
31	Total Available Funds -----	\$165,950	\$178,029	\$132,968
32				
33	Operating Expenditures:			
34	Administration -----	\$22,179	\$24,036	\$25,312
35	Maintenance and operations -----	23,141	33,495	31,724
36	Temporary structures -----	2,139	2,168	2,450
37	Publicity -----	5,703	5,980	3,700
38	Attendance operations -----	1,793	2,155	-
39	Premiums -----	16,285	18,800	16,500
40	Exhibits (excluding premiums) -----	4,748	4,767	5,100
41	Horse show (excluding premiums) -----	-	4,141	4,100
42	Attractions -----	9,637	10,014	9,000
43	Equipment -----	1,386	5,794	1,700
44				
45	Total Operating Expenses -----	\$87,011	\$111,350	\$99,586
46				
47	Capital Expenditures:			
48	From operating funds -----	\$11,153	\$10,063	-
49	From Capital Outlay funds -----	19,000	25,000	-
50				
51	Total Expenditures -----	\$117,164	\$146,413	\$99,586
52				
53	Balances at End of Year:			
54	Available for operations -----	\$48,786	\$31,616	\$33,382
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# MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1				
2				
3				
4	GENERAL ANALYSIS			
5	The present activities of the fair date from 1941. Annual			
6	fairs are conducted by the Salinas Valley Fair Association			
7	under a contract with the county. Annual fairs are held on			
8	county fairgrounds located in the City of King City. The 1964			
9	fair was conducted from May 7th to 10th and consisted of gen-			
10	eral livestock and other exhibits. Four thousand three hundred			
11	seventy-one exhibits entered by 1,931 exhibitors were judged at			
12	the fair. The 1965 fair dates are May 6th to 9th.			
13	Balances at Beginning of Year:			
14	Available for operations -----	\$7,600	\$4,641	\$10,808
15	Available for Capital Outlay -----	807	21,434	15,699
16	Operating Revenues:			
17	Admissions to grounds -----	\$6,000	\$7,067	\$7,000
18	Industrial and commercial -----	1,858	1,905	1,900
19	Concessions -----	2,344	3,933	3,600
20	Miscellaneous fair -----	1,499	2,258	2,160
21	Exhibits -----	1,421	1,857	1,800
22	Horse show -----	1,050	1,559	1,290
23	Attractions -----	2,505	2,149	2,225
24	Nonfair -----	3,244	3,494	3,390
25	Prior year adjustments -----	-97	280	-
26	Total Operating Revenues -----	\$19,824	\$24,502	\$23,365
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$65,000
29	Section 19630, Business and Professions Code (Capital Outlay) -----	44,000	15,000	-
30	Contributions from local tax sources -----	1,500	750	1,100
31	Total Available Funds -----	\$138,731	\$131,327	\$115,972
32	Operating Expenditures:			
33	Administration -----	\$22,089	\$22,945	\$22,820
34	Maintenance and operations -----	19,787	20,906	21,964
35	Temporary structures -----	6,029	2,529	2,700
36	Publicity -----	1,600	1,703	2,110
37	Attendance operations -----	2,931	3,320	3,260
38	Premiums -----	15,506	14,623	14,875
39	Exhibits (excluding premiums) -----	10,322	9,674	9,675
40	Horse show (excluding premiums) -----	390	390	390
41	Attractions -----	4,714	5,357	5,265
42	Direct interim event expenses -----	30	96	300
43	Equipment -----	934	2,408	3,700
44	Prior year adjustments -----	-62	-38	-
45	Total Operating Expenses -----	\$84,270	\$83,913	\$87,059
46	Capital Expenditures:			
47	From operating funds -----	\$5,013	\$172	\$100
48	From Capital Outlay funds -----	23,373	20,735	15,689
49	Total Expenditures -----	\$112,656	\$104,820	\$102,848
50	Reversions -----	-	-	-\$10
51	Balances at End of Year:			
52	Available for operations -----	\$4,641	\$10,808	\$13,114
53	Available for Capital Outlay -----	\$21,434	\$15,699	-

## NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
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9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$35,602	\$19,148	\$15,681
12	Available for Capital Outlay -----	63,500	20,000	29,800
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$6,134	\$5,897	\$6,200
16	Industrial and commercial -----	1,025	1,090	1,350
17	Concessions -----	3,667	3,881	4,400
18	Miscellaneous fair -----	487	464	920
19	Exhibits -----	1,610	1,365	1,400
20	Attractions -----	4,811	-	-
21	Nonfair -----	31,090	39,550	42,300
22	Prior year adjustments -----	-53	-3	-
23				
24	Total Operating Revenues -----	\$48,771	\$52,244	\$56,570
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$70,818	\$66,783	\$61,973
28	Section 19630, Business and Professions Code (Capital Outlay) -----	10,000	19,800	-
29				
30	Contributions from local tax sources -----	1,000	1,000	1,000
31				
32	Total Available Funds -----	\$229,691	\$178,975	\$165,024
33				
34	Operating Expenditures:			
35	Administration -----	\$23,683	\$26,310	\$26,950
36	Maintenance and operations -----	24,888	21,885	22,835
37	Temporary structures -----	840	943	1,000
38	Publicity -----	5,919	5,867	5,600
39	Attendance operations -----	1,815	1,603	1,725
40	Premiums -----	19,404	17,767	17,900
41	Exhibits (excluding premiums) -----	4,817	4,507	4,875
42	Attractions -----	7,109	3,826	3,400
43	Direct interim event expenses -----	24,106	30,063	34,668
44	Equipment -----	4,613	3,807	785
45				
46	Total Operating Expenses -----	\$117,194	\$116,578	\$119,738
47				
48	Capital Expenditures:			
49	From operating funds -----	\$19,849	\$6,916	\$5,455
50	From Capital Outlay funds -----	53,500	10,000	29,800
51				
52	Total Expenditures -----	\$190,543	\$133,494	\$154,993
53				
54	Balances at End of Year:			
55	Available for operations -----	\$19,148	\$15,681	\$10,031
56	Available for Capital Outlay -----	\$20,000	\$29,800	-
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## PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1937. Annual fairs are			
5	held on the county's fairgrounds located in the City of Roseville			
6	by the Placer County Fair Association under a contract with			
7	the board of supervisors under the provisions of Government			
8	Code, Section 25905. The 1964 fair was held July 22nd to July			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$54,178	\$63,190	\$49,948
12	Available for Capital Outlay -----	47,097	20,401	-
13	Estimated to revert in subsequent year -----	-	-	401
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$7,094	\$7,188	\$7,100
17	Industrial and commercial -----	1,935	2,150	2,400
18	Concessions -----	5,948	6,250	6,125
19	Miscellaneous fair -----	294	324	320
20	Exhibits -----	2,379	2,888	2,600
21	Horse show -----	360	478	450
22	Attractions -----	4,011	3,097	3,250
23	Nonfair -----	15,787	15,996	16,600
24	Prior year adjustments -----	-38	-	-
25				
26	Total Operating Revenues -----	\$37,770	\$38,371	\$38,845
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating) -----	\$65,467	\$61,259	\$67,292
30	Section 19630, Business and Professions Code (Capital Outlay) -----	20,000	25,000	-
31				
32	Total Available Funds -----	\$224,512	\$208,221	\$156,486
33				
34	Operating Expenditures:			
35	Administration -----	\$16,917	\$19,733	\$20,983
36	Maintenance and operations -----	20,865	26,756	27,092
37	Temporary structures -----	3,627	3,667	4,096
38	Publicity -----	3,635	4,145	4,600
39	Attendance operations -----	2,779	3,162	2,800
40	Premiums -----	18,041	19,112	19,200
41	Exhibits (excluding premiums) -----	8,589	8,055	8,350
42	Horse show (excluding premiums) -----	924	1,267	1,270
43	Attractions -----	7,322	7,725	7,225
44	Direct interim event expenses -----	833	1,100	1,200
45	Equipment -----	10,644	4,650	5,015
46	Prior year adjustments -----	49	-	-
47				
48	Total Operating Expenses -----	\$94,225	\$99,372	\$101,831
49				
50	Capital Expenditures:			
51	From operating funds -----	-	\$13,500	\$8,500
52	From Capital Outlay funds -----	\$46,696	45,000	-
53				
54	Total Expenditures -----	\$140,921	\$157,872	\$110,331
55				
56	Reversions -----	-	-	-\$401
57				
58	Balances at End of Year:			
59	Available for operations -----	\$63,190	\$49,948	\$45,754
60	Available for Capital Outlay -----	\$20,401	-	-
61	Estimated to revert in subsequent year -----	-	\$401	-
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## PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the fair date from 1940. Annual			
5	fairs are held by the Plumas County Fair Association under			
6	a contract with the board of supervisors under provisions of			
7	Government Code, Section 25905, on county fairgrounds par-			
8	tially owned by the county and partially leased from the United			
9	States Forest Service, located just outside the City of Quincy.			
10	The 1964 fair was conducted from August 12th to August 16th			
11				
12	Balances at Beginning of Year:			
13	Available for operations -----	—\$5,305	—\$20,679	—\$8,961
14	Available for Capital Outlay -----	-	25,887	1,540
15				
16	Operating Revenues:			
17	Industrial and commercial -----	\$1,730	\$2,055	\$2,000
18	Concessions -----	7,897	7,736	8,000
19	Miscellaneous fair -----	3,470	3,621	4,050
20	Exhibits -----	2,039	2,847	2,850
21	Horse show -----	2,224	1,105	1,100
22	Attractions -----	13,557	12,412	13,000
23	Nonfair -----	5,429	8,175	8,650
24	Prior year adjustments -----	305	98	-
25				
26	Total Operating Revenues -----	\$36,651	\$38,049	\$39,650
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating) -----	\$65,168	\$62,242	\$70,676
30	Section 19630, Business and Professions Code (Capital Outlay) -----	83,000	-	4,000
31				
32	Contributions from local tax sources -----	21,032	24,500	24,500
33				
34	Total Available Funds -----	\$200,546	\$129,999	\$131,405
35				
36	Operating Expenditures:			
37	Administration -----	\$26,601	\$26,760	\$26,520
38	Maintenance and operations -----	43,080	30,576	31,362
39	Temporary structures -----	2,781	2,147	2,500
40	Publicity -----	4,394	4,360	4,100
41	Attendance operations -----	4,532	3,734	4,200
42	Premiums -----	19,639	19,049	19,100
43	Exhibits (excluding premiums) -----	8,702	7,751	7,700
44	Horse show (excluding premiums) -----	509	350	500
45	Attractions -----	17,149	11,598	12,100
46	Direct interim event expenses -----	8,019	6,338	3,700
47	Equipment -----	2,828	410	1,500
48	Prior year adjustments -----	-9	-	-
49				
50	Total Operating Expenses -----	\$138,225	\$113,073	\$113,282
51				
52	Capital Expenditures:			
53	From operating funds -----	-	-	\$4,000
54	From Capital Outlay funds -----	\$57,113	\$24,347	5,540
55				
56	Total Expenditures -----	\$195,338	\$137,420	\$122,822
57				
58	Balances at End of Year:			
59	Available for operations -----	—\$20,679	—\$8,961	\$8,583
60	Available for Capital Outlay -----	\$25,887	\$1,540	-
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and consisted of general livestock and other exhibits. Three thousand one hundred twenty-nine exhibits entered by 1,12 exhibitors were judged at the fair. The 1965 fair dates are August 11th to August 15th.

There is no charge for admission, but the county contribution is partially based on the actual attendance during the fair.

## RIVERSIDE COUNTY FAIR

(Conducting the Riverside County Fair and National Date Festival at Indio)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1				
2				
3				
4	Sponsorship of the fair by Riverside County dates from 1938.			
5	Annual fairs are held on the county's fairgrounds located just			
6	outside the city limits of Indio by an advisory committee ap-			
7	pointed by the board of supervisors. The particular feature of			
8	the fair has always been the date exhibits, but has included			
9				
10	Balances at Beginning of Year:			
11	Available for operations-----	\$10,459	\$5,377	\$23,323
12	Available for Capital Outlay-----	-	34,025	28,522
13				
14	Operating Revenues:			
15	Admissions to grounds-----	\$114,630	\$100,578	\$112,100
16	Industrial and commercial-----	27,821	31,058	32,000
17	Concessions-----	50,456	48,325	50,000
18	Miscellaneous fair-----	20,215	20,389	22,600
19	Exhibits-----	3,725	2,904	2,900
20	Horse show-----	63,003	60,125	65,600
21	Nonfair-----	22,594	22,194	22,400
22	Prior year adjustments-----	-211	342	493
23				
24	Total Operating Revenues-----	\$302,233	\$285,915	\$308,093
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)-----	\$65,000	\$65,000	\$65,000
28	Section 19630, Business and Professions Code (Capital Outlay)	260,000	47,000	-
29	Contributions from local tax sources-----	7,284	-	13,454
30				
31	Total Available Funds-----	\$644,976	\$437,317	\$438,392
32				
33	Operating Expenditures:			
34	Administration-----	\$63,714	\$60,993	\$58,405
35	Maintenance and operations-----	49,600	46,162	71,070
36	Temporary structures-----	29,267	28,442	30,900
37	Publicity-----	40,719	40,884	41,425
38	Attendance operations-----	30,678	25,403	31,900
39	Premiums-----	66,616	61,092	61,800
40	Exhibits (excluding premiums)-----	19,498	17,192	19,900
41	Horse show (excluding premiums)-----	15,684	17,986	19,300
42	Attractions-----	17,432	19,146	21,400
43	Direct interim event expenses-----	1,000	1,074	2,300
44	Equipment-----	3,031	6,173	3,900
45	Prior year adjustments-----	2,408	932	-
46				
47	Total Operating Expenses-----	\$339,647	\$325,479	\$362,300
48				
49	Capital Expenditures:			
50	From operating funds-----	\$39,952	\$7,490	\$19,500
51	From Capital Outlay funds-----	225,975	52,503	28,522
52				
53	Total Expenditures-----	\$605,574	\$385,472	\$410,322
54				
55	Balances at End of Year:			
56	Available for operations-----	\$5,377	\$23,323	\$28,070
57	Available for Capital Outlay-----	\$34,025	\$28,522	-
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livestock and other general exhibits. The 1964 fair was conducted from February 14th to February 23rd. Nine thousand one hundred sixty exhibits entered by 2,356 exhibitors were judged at the fair. The 1965 fair dates are February 12th to February 22nd.

# SAN BENITO COUNTY FAIR

(Conducting the San Benito County Saddle Horse Show and Fair at Hollister)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	The present activities of the fair date from 1937 although			miles from the City of Hollister and owned by the 33rd District
5	private shows were held prior to that date from 1927. Annual			Agricultural Association. The 1964 fair was conducted from
6	fairs are held by the San Benito Saddle Horse Association			June 26th to June 28th and, as in the past, featured light horse
7	under a contract with the county under the provisions of Gov-			exhibits and a horse show. The 1965 fair dates are June 25th
8	ernment Code, Section 25905, at Bolado Park located about 8			to June 27th. This fair charges no admission to the grounds.
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$114,093	\$96,538	\$83,670
12				
13	Operating Revenues:			
14	Miscellaneous fair -----	1,935	-	-
15	Exhibits -----	3,685	152	150
16	Horse show -----	-	1,098	1,070
17	Attractions -----	14,386	19,134	18,700
18	Nonfair -----	5,035	3,346	2,500
19				
20	Total Operating Revenues -----	\$25,041	\$23,730	\$22,420
21				
22	Sale of Capital Assets:			
23	Other (Operating) -----	\$613	-	-
24				
25	Total Available Funds -----	\$139,747	\$120,268	\$106,090
26				
27	Operating Expenditures:			
28	Administration -----	\$10,814	\$7,102	\$8,025
29	Maintenance and operations -----	8,359	9,573	11,650
30	Publicity -----	1,357	1,906	2,150
31	Attendance operations -----	2,035	41	50
32	Premiums -----	1,289	2,295	2,370
33	Exhibits (excluding premiums) -----	650	360	390
34	Horse show (excluding premiums) -----	-	288	315
35	Attractions -----	15,784	15,033	16,300
36	Equipment -----	2,921	-	-
37				
38	Total Operating Expenses -----	\$43,209	\$36,598	\$41,250
39				
40	Total Expenditures -----	\$43,209	\$36,598	\$41,250
41				
42	Balances at End of Year:			
43	Available for Operations -----	\$96,538	\$83,670	\$64,840
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# SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco Flower Show at San Francisco)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	Present activities of the fair date from 1939. Annual flower			
5	shows have been held since that date. The 1964 fair was held			
6	August 22nd to August 25th in the Hall of Flowers building			
7	in the arboretum area in Golden Gate Park. Two thousand			
8				
9	Balances at Beginning of Year:			
10	Available for operations-----	\$88,014	\$78,398	\$32,538
11				
12	Operating Revenues:			
13	Admissions to grounds-----	\$2,768	\$4,048	\$3,500
14	Nonfair -----	15,552	14,050	14,000
15				
16	Total Operating Revenues-----	\$18,320	\$18,098	\$17,500
17				
18	State Apportionments:			
19	Section 19627, Business and Professions Code (Operating)-----	\$31,636	\$62,056	\$65,308
20				
21	Total Available Funds-----	\$137,970	\$158,552	\$115,346
22				
23	Operating Expenditures:			
24	Administration -----	\$16,867	\$18,740	\$19,611
25	Maintenance and operations-----	28,672	37,412	39,453
26	Temporary structures -----	972	1,050	1,050
27	Publicity -----	1,014	915	1,350
28	Attendance operations -----	835	1,200	1,200
29	Premiums -----	6,488	6,543	7,100
30	Exhibits (excluding premiums)-----	2,558	2,980	3,115
31	Equipment -----	2,160	2,354	2,803
32	Prior year adjustments-----	6	-	-
33				
34	Total Operating Expenses-----	\$59,572	\$71,194	\$75,682
35				
36	Capital Expenditures:			
37	From operating funds-----	-	\$54,820	\$17,500
38				
39	Total Expenditures -----	\$59,572	\$126,014	\$93,182
40				
41	Balances at End of Year:			
42	Available for operations-----	\$78,398	\$32,538	\$22,164
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# SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival and National Wine Show at Lodi)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PRDPSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	Sponsorship of the Lodi Grape and National Wine Show by			
5	the County of San Joaquin dates from 1941. Annual fairs are			
6	conducted on the county's fairgrounds which are located in the			
7	City of Lodi adjacent to the Lodi Stadium. Grape and wine ex-			
8				
9	Balances at Beginning of Year:			
10	Available for operations	\$30,180	\$34,698	\$41,016
11	Available for Capital Outlay	-	10,000	-
12	Estimated to revert in subsequent year	-	-	182
13				
14	Operating Revenues:			
15	Admissions to grounds	\$11,898	\$11,782	\$11,782
16	Industrial and commercial	4,875	4,727	4,727
17	Concessions	10,224	12,269	10,769
18	Miscellaneous fair	1,062	1,584	1,584
19	Exhibits	73	401	401
20	Attractions	4,391	3,939	3,939
21	Nonfair	10,131	10,816	9,061
22	Prior year adjustments	383	-	-
23				
24	Total Operating Revenues	\$43,037	\$45,518	\$42,263
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	\$65,783	\$65,764	\$60,575
28	Section 19630, Business and Professions Code (Capital Outlay)	10,000	-	-
29				
30	Contributions from Local Tax Sources	1,500	1,500	1,500
31				
32	Total Available Funds	\$150,500	\$157,480	\$145,536
33				
34	Operating Expenditures:			
35	Administration	\$24,364	\$25,883	\$27,859
36	Maintenance and operations	33,324	33,714	36,582
37	Temporary structures	3,375	3,025	3,025
38	Publicity	8,350	9,800	9,800
39	Attendance operations	2,997	3,302	3,322
40	Premiums	10,718	10,803	10,803
41	Exhibits (excluding premiums)	13,691	12,480	12,795
42	Attractions	7,937	6,970	7,720
43	Equipment	1,857	537	790
44	Prior year adjustments	-811	-50	-
45				
46	Total Operating Expenses	\$105,802	\$106,464	\$112,696
47				
48	Capital Expenditures:			
49	From Capital Outlay funds	-	\$9,818	-
50				
51	Total Expenditures	\$105,802	\$116,282	\$112,696
52				
53	Reversions	-	-	-\$182
54				
55	Balances at End of Year:			
56	Available for operations	\$34,698	\$41,016	\$32,658
57	Available for Capital Outlay	\$10,000	-	-
58	Estimated to revert in subsequent year	-	\$182	-
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# SAN MATEO COUNTY FAIR

(Conducting the San Mateo County Fair and Floral Fiesta at San Mateo)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1				
2				
3				
4				
5	Sponsorship of the fair by the County of San Mateo dates			
6	from 1929. Annual fairs are held on county fairgrounds located			
7	just north of Bay Meadows race track, San Mateo, by the San			
8	Mateo County Fair Association under a contract with the board			
9	of supervisors under the provisions of Section 25905, Govern-			
10	ment Code. In the past, annual fairs have featured floricultural			
11	and agricultural exhibits and some junior livestock exhibits. A			
12	Balances at Beginning of Year:			
13	Available for operations	\$130,776	\$127,979	\$113,354
14	Available for Capital Outlay	-	-	100,000
15				
16	Operating Revenues:			
17	Admissions to grounds	\$65,512	\$69,741	\$70,000
18	Industrial and commercial	20,085	21,028	22,000
19	Concessions	21,321	23,352	23,500
20	Miscellaneous fair	3,989	4,600	4,600
21	Horse racing	538,737	510,000	510,000
22	Nonfair	14,799	14,200	17,000
23	Prior year adjustments	-	-6	-
24				
25	Total Operating Revenues	\$664,443	\$642,915	\$647,100
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	\$65,000	\$65,000	\$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	-	100,000	-
30				
31	Contributions from local tax sources	25,000	-25,000	-
32				
33	Total Available Funds	\$885,219	\$910,894	\$925,454
34				
35	Operating Expenditures:			
36	Administration	\$33,003	\$37,213	\$44,976
37	Maintenance and operations	34,300	41,223	47,904
38	Temporary structures	48,928	42,055	34,980
39	Publicity	14,200	15,932	16,970
40	Attendance operations	19,270	19,861	21,000
41	Premiums	43,422	45,340	49,350
42	Exhibits (excluding premiums)	13,538	13,816	16,703
43	Horse races	467,519	450,000	450,000
44	Attractions	19,265	19,572	20,680
45	Direct interim event expenses	2,665	4,788	4,788
46	Equipment	2,740	2,740	-
47				
48	Total Operating Expenses	\$698,850	\$692,540	\$707,351
49				
50	Capital Expenditures:			
51	From operating funds	\$58,390	\$5,000	\$30,000
52	From Capital Outlay funds	-	-	100,000
53				
54	Total Expenditures	\$757,240	\$697,540	\$837,351
55				
56	Balances at End of Year:			
57	Available for operations	\$127,979	\$113,354	\$88,103
58	Available for Capital Outlay	-	\$100,000	-
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particular feature has been a horse racing meeting conducted on Bay Meadows race track under a contract with the California Jockey Club. The 1964 fair was conducted from July 31st to August 8th. Five thousand nine hundred fifty-three exhibits entered by 1,582 exhibitors were judged at the fair. The 1965 fair dates are August 6th to August 14th.



# SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	Present activities of the fair date from 1941. Annual fairs			
5	are held on the county's fairgrounds located south of the City			
6	of San Jose by the Santa Clara County Fair Association			
7	under an agreement with the board of supervisors under the			
8	provisions of Section 25905 of the Government Code. The 1964			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$295,217	\$222,674	\$71,016
12	Available for Capital Outlay -----	109,968	3,000	189,500
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$110,810	\$112,000	\$115,300
16	Industrial and commercial -----	21,650	21,500	25,000
17	Concessions -----	61,961	62,500	63,250
18	Miscellaneous fair -----	9,038	8,900	11,500
19	Exhibits -----	4,997	5,000	5,000
20	Attractions -----	1,841	1,700	1,700
21	Nonfair -----	53,069	57,250	60,000
22				
23	Total Operating Revenues -----	\$263,366	\$268,850	\$281,750
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$65,000
27	Section 19630, Business and Professions Code (Capital Outlay) -----	3,000	187,000	75,000
28				
29	Contributions from local tax sources -----	149,164	134,728	256,587
30				
31	Sale of Capital Assets:			
32	Other (operating) -----	32,635	-	-
33				
34	Total Available Funds -----	\$918,350	\$881,252	\$938,853
35				
36	Operating Expenditures:			
37	Administration -----	\$56,772	\$79,815	\$96,207
38	Maintenance and operations -----	196,414	223,790	227,284
39	Temporary structures -----	40,992	44,679	45,379
40	Publicity -----	23,067	25,769	26,769
41	Attendance operations -----	25,518	27,210	27,210
42	Premiums -----	53,284	54,700	56,000
43	Exhibits (excluding premiums) -----	33,218	39,396	41,696
44	Horse show (excluding premiums) -----	-	250	250
45	Attractions -----	25,664	28,227	28,227
46	Direct interim event expenses -----	12,252	12,515	15,215
47	Equipment -----	19,417	8,885	16,600
48	Prior year adjustments -----	-134	-	-
49				
50	Total Operating Expenses -----	\$486,464	\$545,236	\$580,837
51				
52	Capital Expenditures:			
53	From Operating Funds -----	\$96,244	\$75,000	\$22,500
54	From Capital Outlay Funds -----	109,968	500	264,500
55				
56	Total Expenditures -----	\$692,676	\$620,736	\$867,837
57				
58	Balances at End of Year:			
59	Available for operations -----	\$222,674	\$71,016	\$71,016
60	Available for Capital Outlay -----	\$3,000	\$189,500	-
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fair was conducted from September 14th to September 20th and consisted of general livestock and other exhibits. Sixteen thousand six hundred fifty-two exhibits entered by 3,807 exhibitors were judged at the fair. The 1965 fair dates are September 13th to September 19th.

## SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	Sponsorship of the Shasta County Intermountain Fair by the			
6	County of Shasta dates from 1936. Annual fairs are held on			
7	the county's fairgrounds located at McArthur by the Inter-			
8	mountain Fair Association under a contract with the board			
9	of supervisors under the provisions of Section 25905, Govern-			
10	ment Code. The 1964 fair was conducted from September 5th to			
11	Balances at Beginning of Year:			
12	Available for operations -----	\$69,332	\$64,897	\$48,816
13	Estimated to revert in subsequent year -----	1,827	-	-
14				
15	Operating Revenues:			
16	Industrial and commercial -----	\$370	\$441	\$400
17	Concessions -----	981	1,036	1,000
18	Miscellaneous fair -----	415	532	450
19	Exhibits -----	2,388	2,268	2,200
20	Horse show -----	533	250	325
21	Attractions -----	2,840	2,658	2,625
22	Nonfair -----	4,150	5,673	4,000
23	Prior year adjustments -----	-	-30	-
24				
25	Total Operating Revenues -----	\$11,677	\$12,828	\$11,000
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$53,367	\$56,982	\$63,951
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	15,000	-
30				
31	Contributions from local tax sources -----	500	500	500
32				
33	Total Available Funds -----	\$136,703	\$150,207	\$124,267
34				
35	Operating Expenditures:			
36	Administration -----	\$12,159	\$14,434	\$15,946
37	Maintenance and operations -----	16,482	15,904	16,791
38	Temporary structures -----	644	388	625
39	Publicity -----	1,553	1,475	1,950
40	Attendance operations -----	866	699	773
41	Premiums -----	24,587	25,043	26,350
42	Exhibits (excluding premiums) -----	5,196	5,131	5,600
43	Horse show (excluding premiums) -----	292	244	381
44	Attractions -----	4,428	4,553	4,511
45	Direct interim event expenses -----	92	150	170
46	Equipment -----	3,680	1,946	600
47	Prior year adjustments -----	-	-30	-
48				
49	Total Operating Expenses -----	\$69,979	\$69,937	\$73,697
50				
51	Capital Expenditures:			
52	From operating funds -----	-	16,454	5,115
53	From Capital Outlay funds -----	-	15,000	-
54				
55	Total Expenditures -----	\$69,979	\$101,391	\$78,812
56				
57	Reversions -----	-\$1,827	-	-
58				
59	Balances at End of Year:			
60	Available for operations -----	\$64,897	\$48,816	\$45,455
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# SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	Activities of the fair date from January 1946, although no			of the Government Code. A particular feature of the fair has
5	allocations were received by the association under Section 92			been a race meeting with parimutuel betting. The 1964 fair was
6	of the Agricultural Code until 1950. Annual fairs are conducted			held from June 17th to June 27th and consisted of general live-
7	on approximately 150 acres of land north of the City of Vallejo			stock and other exhibits. Four thousand five hundred sixty-six
8	by the Solano County Fair Association under agreements with			exhibits entered by 823 exhibitors were judged at the fair.
9	the board of supervisors under the provisions of Section 25905			The 1965 fair dates are June 23rd to July 3rd.
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$115,707	\$135,476	\$82,616
13	Available for Capital Outlay -----	100,000	47,863	-
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$38,990	\$48,547	\$48,500
17	Industrial and commercial -----	7,440	7,425	7,500
18	Concessions -----	20,550	21,255	22,500
19	Miscellaneous fair -----	7,985	9,116	6,250
20	Exhibits -----	3,808	3,780	3,800
21	Horse show -----	342	351	350
22	Horse racing -----	457,784	464,691	465,500
23	Attractions -----	2,029	1,682	2,000
24	Nonfair -----	7,638	8,185	7,200
25	Prior year adjustments -----	-1,071	-	-
26				
27	Total Operating Revenues -----	\$545,495	\$565,032	\$563,600
28				
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating) -----	\$51,700	\$20,000	\$50,000
31	Section 19630, Business and Professions Code (Capital Outlay) -----	40,000	7,500	-
32	Contributions from local tax sources -----	10,000	5,000	-
33				
34	Total Available Funds -----	\$862,902	\$780,871	\$696,216
35				
36	Operating Expenditures:			
37	Administration -----	\$35,481	\$35,876	\$40,449
38	Maintenance and operations -----	45,212	47,674	70,974
39	Temporary structures -----	2,083	6,005	7,500
40	Publicity -----	12,970	13,120	14,700
41	Attendance operations -----	24,543	27,415	32,591
42	Premiums -----	43,251	40,721	43,150
43	Exhibits (excluding premiums) -----	14,158	13,116	16,396
44	Horse show (excluding premiums) -----	-	290	600
45	Horse races -----	330,445	345,410	350,462
46	Attractions -----	18,806	17,441	21,450
47	Direct interim event expenses -----	1,114	1,519	1,400
48	Equipment -----	16,947	11,246	-
49	Prior year adjustments -----	-1,196	-	-
50				
51	Total Operating Expenses -----	\$543,814	\$559,833	\$599,672
52				
53	Capital Expenditures:			
54	From operating funds -----	\$43,612	\$83,059	\$19,500
55	From Capital Outlay funds -----	92,137	55,363	-
56				
57	Total Expenditures -----	\$679,563	\$698,255	\$619,172
58				
59	Balances at End of Year:			
60	Available for operations -----	\$135,476	\$82,616	\$77,044
61	Available for Capital Outlay -----	\$47,863	-	-
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## SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1937. Annual fairs			
5	are held on the fairgrounds located in the City of Santa Rosa			
6	by the Sonoma County Fair Association, Inc., under an agree-			
7	ment with the board of supervisors under the provisions of Sec-			
8	tion 25905, Government Code. Horse racing with parimutuel			
9	betting has been a major feature of the annual show. The 1964			
10				
11	Balances at Beginning of Year:			
12	Available for operations	\$156,418	\$147,778	\$133,144
13	Available for Capital Outlay	6,274	3,317	-
14	Estimated to revert in subsequent year	-	-	780
15				
16	Operating Revenues:			
17	Admissions to grounds	\$63,670	\$66,507	\$66,000
18	Industrial and commercial	6,200	7,807	7,800
19	Concessions	64,466	72,944	70,000
20	Miscellaneous fair	9,292	8,516	8,500
21	Exhibits	5,727	5,949	5,900
22	Horse racing	490,279	510,256	508,300
23	Attractions	12,565	13,564	12,450
24	Nonfair	22,252	23,000	19,050
25	Prior year adjustments	1,711	17	-
26				
27	Total Operating Revenues	\$676,162	\$708,560	\$698,000
28				
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating)	\$62,360	\$65,000	\$65,000
31	Section 19630, Business and Professions Code (Capital Outlay)	22,000	80,000	70,000
32	Contributions from local tax sources	3,339	14,730	-
33				
34	Total Available Funds	\$926,493	\$1,019,385	\$966,924
35				
36	Operating Expenditures:			
37	Administration	\$36,224	\$38,295	\$40,261
38	Maintenance and operations	67,578	79,917	81,468
39	Temporary structures	13,522	18,616	19,000
40	Publicity	22,458	22,666	24,450
41	Attendance operations	23,648	24,153	25,600
42	Premiums	59,284	61,550	63,100
43	Exhibits (excluding premiums)	32,884	33,469	35,400
44	Horse show (excluding premiums)	900	1,000	1,000
45	Horse races	363,048	377,440	385,800
46	Attractions	23,144	26,130	29,450
47	Direct interim event expenses	2,696	3,900	3,650
48	Equipment	8,829	10,726	2,500
49	Prior year adjustments	129	139	-
50				
51	Total Operating Expenses	\$654,344	\$698,001	\$711,679
52				
53	Capital Expenditures:			
54	From operating funds	\$96,097	\$104,923	\$100,000
55	From Capital Outlay funds	24,957	82,537	70,000
56				
57	Total Expenditures	\$775,398	\$885,461	\$881,679
58				
59	Reversions	-	-	-\$780
60				
61	Balances at End of Year:			
62	Available for operations	\$147,778	\$133,144	\$84,465
63	Available for Capital Outlay	\$3,317	-	-
64	Estimated to revert in subsequent year	-	\$780	-
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# TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

LINE	FUND CONDITION	ACTUAL 1963 CALENDAR YEAR	ESTIMATED 1964 CALENDAR YEAR	PROPOSED 1965 CALENDAR YEAR
1	<b>GENERAL ANALYSIS</b>			
2				
3				
4	Annual fairs are conducted on the county fairgrounds located			
5	at the City of Hayfork by an executive committee appointed			
6	by the county board of supervisors. The County of Trinity has			
7	executed a lease with the Trinity County High School District			
8	to use part of the fair facilities for a high school during the			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$55,475	\$47,044	\$46,091
12	Available for Capital Outlay -----	-	1,549	7,220
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$1,298	\$1,116	\$1,000
16	Industrial and commercial -----	300	280	250
17	Concessions -----	1,746	1,872	1,600
18	Miscellaneous fair -----	186	186	186
19	Exhibits -----	2,100	2,085	1,800
20	Horse show -----	715	668	550
21	Attractions -----	312	256	200
22	Nonfair -----	893	767	414
23				
24	Total Operating Revenues -----	\$7,550	\$7,230	\$6,000
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$43,862	\$51,676	\$52,990
28	Section 19630, Business and Professions Code (Capital Outlay) -----	7,000	6,000	-
29				
30	Total Available Funds -----	\$113,887	\$113,499	\$112,301
31				
32	Operating Expenditures:			
33	Administration -----	\$10,658	\$11,450	\$13,103
34	Maintenance and operations -----	10,297	9,812	13,180
35	Temporary structures -----	700	1,000	1,000
36	Publicity -----	968	1,000	1,000
37	Attendance operations -----	419	700	700
38	Premiums -----	19,683	20,400	21,400
39	Exhibits (excluding premiums) -----	6,561	6,300	6,900
40	Horse show (excluding premiums) -----	300	400	400
41	Attractions -----	1,319	1,500	1,500
42	Direct interim event expenses -----	224	300	300
43	Equipment -----	871	1,000	1,150
44	Prior year adjustments -----	-10	-3	-
45				
46	Total Operating Expenses -----	\$51,990	\$53,859	\$60,633
47				
48	Capital Expenditures:			
49	From operating funds -----	\$7,853	\$6,000	\$4,000
50	From Capital Outlay funds -----	5,451	329	5,820
51				
52	Total Expenditures -----	\$65,294	\$60,188	\$70,453
53				
54	Reversions -----	-	-	-\$1,400
55				
56	Balances at End of Year:			
57	Available for operations -----	\$47,044	\$46,091	\$40,448
58	Available for Capital Outlay -----	\$1,549	\$7,220	-
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# CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1				
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3				
4	GENERAL ANALYSIS			
5	This fair receives an annual state allocation under Section			
6	19626 of the Business and Professions Code, the first such allo-			
7	cation being made in 1945. The Cloverdale Citrus Fair was			
8	incorporated as a nonprofit organization in 1951, prior fairs			
9	having been conducted by the Cloverdale Chamber of Commerce.			
10	The Audits Division of the Department of Finance makes an-			
11	Balances at Beginning of Year:			
12	Available for operations -----	\$46,422	\$60,087	- a
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$4,486	\$4,335	- a
16	Industrial and commercial -----	615	897	- a
17	Concessions -----	717	994	- a
18	Miscellaneous fair -----	428	490	- a
19	Nonfair -----	2,809	2,962	- a
20				
21	Total Operating Revenues -----	\$9,055	\$9,678	- a
22				
23	State Apportionments:			
24	Section 19626, Business and Professions Code (Operating) ----	\$30,000	\$30,000	\$30,000
25				
26	Total Available Funds -----	\$85,477	\$99,765	- a
27				
28	Operating Expenditures:			
29	Administration -----	\$6,122	\$5,946	- a
30	Maintenance and operations -----	6,081	5,562	- a
31	Publicity -----	1,540	1,464	- a
32	Attendance operations -----	626	534	- a
33	Premiums -----	6,188	6,163	- a
34	Exhibits (excluding premiums) -----	750	779	- a
35	Attractions -----	3,582	3,941	- a
36	Direct interim event expenses -----	-	92	- a
37	Equipment -----	-	4,698	- a
38				
39	Total Operating Expenses -----	\$24,889	\$29,179	- a
40				
41	Capital Expenditures:			
42	From operating funds -----	\$501	\$100	- a
43				
44	Total Expenditures -----	\$25,390	\$29,279	- a
45				
46	Balances at End of Year:			
47	Available for operations -----	\$60,087	\$70,486	- a

a Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.



# NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

LINE	FUND CONDITION	ACTUAL 1962-63	ACTUAL 1963-64	PROPOSED 1964-65
1	<b>GENERAL ANALYSIS</b>			
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The National Orange Show was incorporated in 1922 and is a continuation of a nonprofit association with some modifications formed in 1910. It appears that the early history of citrus fairs in San Bernardino can be traced back to 1879. The association receives an allocation under the provisions of Section 19626 of the Business and Professions Code but does not come under the jurisdiction of the Government Code or other codes pertaining to state organizations, its actions being governed by the Corporations Code. The only jurisdiction the Department of Finance has of the activities of the association pertains to an

annual audit to determine that the appropriations have been used for the general purposes provided by the statutes. Under the provisions of Section 94.6 of the Agricultural Code the National Orange Show is required to file with the Department of Agriculture by January 20th each year, a statement of operations in the previous calendar year. Annual fairs are conducted by the association on grounds owned by the association and located in the City of San Bernardino. The 1964 show was held from March 12th to March 22nd. The 1965 show dates are March 11th to March 21st.

## Balances at Beginning of Year:

Available for operations -----

Estimated to revert in subsequent year -----

## Operating Revenues:

Admissions to grounds -----

Industrial and commercial -----

Concessions -----

Miscellaneous fair -----

Exhibits -----

Attractions -----

Nonfair -----

Total Operating Revenues -----

## State Apportionments:

Section 19626, Business and Professions Code (Operating) -----

Section 19630, Business and Professions Code (Capital Outlay) -----

Contributions from local tax sources -----

Total Available Funds -----

## Operating Expenditures:

Administration -----

Maintenance and operations -----

Temporary structures -----

Publicity -----

Attendance operations -----

Premiums -----

Exhibits (Excluding Premiums) -----

Attractions -----

Direct interim event expenses -----

Total Operating Expenses -----

## Capital Expenditures:

From operating funds -----

From Capital Outlay funds -----

Total Expenditures -----

Reversions -----

## Balances at End of Year:

Available for operations -----

Available for Capital Outlay -----

a Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

## FAIR CONSTRUCTION PROGRAM

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
GENERAL ANALYSIS				
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## GENERAL ANALYSIS

The detailed expenditure of funds available for Capital Outlay at district and county agricultural fairs and citrus fruit fair are included in this supplement for the purpose of showing the total program for capital improvements at fairs in one place. The amount budgeted for Capital Outlay at county agricultural fairs and citrus fairs is reported in the Budget Document in Local Assistance, Subvention for Agriculture.

Expenditures for Capital Outlay at district and county agricultural fairs and citrus fruit fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the Public Works

Board. Provision was made to transfer the unused balances appropriated by Business and Professions Code Section 19627 for encouragement of agricultural fairs to meet increased needs for capital expenditures at fairs during 1963-64 and 1964-65.

The projects shown for each fair are those included in the recommended 5-year program for fairs.

Consideration is being given to a different fairs system under a study which will include the possible reduction of the existing number through elimination, consolidation or reorganization. No decisions have been reached; however, any recommended changes that result from the study will require action by the legislation.

# ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED 1965-66 EXPENDITURES <sup>h</sup>

## 1st District Agricultural Association, Oakland

### Minor Projects:

Alteration and improvement projects under \$5,000-----	\$1,034	\$9,765	—
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## 1-A District Agricultural Association, San Francisco

### Minor Projects:

Improve fire protection system -----	—	\$44,000	—
Install internal communication and public address system im-	—	20,100	—
provements -----	—	32,600	—
Install acoustical improvements -----	—	24,980	—
Install arena spotlights -----	—	8,000	—
Improve press facilities -----	—	—	—
Prepare master capital improvement plan -----	\$30,000	—	—
Alteration and improvement projects under \$5,000 -----	—	20,700	—

### Totals, 1-A District Agricultural Association (General Fund)-----

\$30,000	\$150,380	—
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## 2nd District Agricultural Association, Stockton

### Construct exhibit building—partial cost-----

—	\$60,000	\$25,000
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### Minor Projects:

Drill well and install pump and pressure tank -----	—	16,000	—
Install refrigerator box in agriculture building -----	—	10,000	—
Develop floral building area -----	—	20,955	—
Construct restrooms -----	\$12,562	2,566	—
Construct racing office -----	537	25,980	—
Construct main entry gate -----	21,145	—	—
Install parking area lights -----	6,400	—	—
Construct bandshell, stage and seating area -----	37,064	—	—

Totals, 2nd District Agricultural Association-----	\$77,708	\$135,501	\$25,000
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## 3rd District Agricultural Association, Chico

### Minor Projects:

Construct exhibit building -----	—	—	\$50,000
Construct shower rooms for junior exhibitors -----	—	\$12,000	—
Construct administration building -----	—	24,000	—

Totals, 3rd District Agricultural Association-----	—	\$36,000	\$50,000
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## 4th District Agricultural Association, Petaluma

### Minor Projects:

Install area lighting -----	—	\$34,400	—
Complete home arts building -----	\$107	36,893	—
Construct home economics building -----	49,479	—	—
Construct maintenance yard and shop—partial cost -----	6,700	—	—
Alteration and improvement projects under \$5,000 -----	261	—	—

Totals, 4th District Agricultural Association-----	\$56,547	\$71,293	—
--	----------	----------	---

## 7th District Agricultural Association, Monterey

### Construct horse show arena-----

—\$4,867	—	—
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### Construct agricultural exhibit building-----

—694	—	—
------	---	---

### Minor Projects:

Construct arena stage -----	—	\$50,000	\$48,000
Construct outdoor stage -----	795	17,051	—
Remodel and enlarge office -----	—	10,000	—
Alteration and improvement projects under \$5,000 -----	—	11,654	—

Totals, 7th District Agricultural Association-----	—\$4,766	\$88,705	\$48,000
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## 9th District Agricultural Association, Eureka

### Minor Projects:

Install area lighting -----	—	—	\$20,000
Construct restrooms -----	\$397	\$12,603	—

Totals, 9th District Agricultural Association-----	\$397	\$12,603	\$20,000
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<sup>h</sup> From State Fair and Exposition Fund unless otherwise indicated.



## FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED			
2	1965-66 EXPENDITURES—Continued			
3				
4				
5	10th District Agricultural Association, Yreka			
6	Minor Projects:			
7	Pave parking areas -----	-	-	\$11,000
8	Construct storage building -----	-	\$25,000	-
9	Install fence -----	-	6,000	-
10	Construct feeder cattle pens -----	-	5,000	-
11	Construct restrooms -----	\$342	11,658	-
12	Develop and improve parking areas -----	5,330	-	-
13				
14	Totals, 10th District Agricultural Association -----	\$5,672	\$47,658	\$11,000
15				
16	10-A District Agricultural Association, Tulalake			
17	Minor Projects:			
18	Construct sheep barn -----	-	-	\$35,000
19	Construct judging arena building -----	-	\$30,000	-
20	Construct floriculture building -----	\$34,500	688	-
21				
22	Totals, 10-A District Agricultural Association -----	\$34,500	\$30,688	\$35,000
23				
24	12th District Agricultural Association, Ukiah			
25	Minor Projects:			
26	Resurface roads and install curbs -----	-	-	\$38,000
27	Construct livestock barn with judging ring -----	-	\$25,000	-
28	Install coolers in exhibit building -----	\$5,816	-	-
29	Pave parking lot -----	10,166	-	-
30				
31	Totals, 12th District Agricultural Association -----	\$15,982	\$25,000	\$38,000
32				
33	13th District Agricultural Association, Yuba City			
34	Minor Projects:			
35	Improve ventilation in exhibit buildings -----	-	\$10,000	\$10,000
36	Install area lighting -----	-	7,500	-
37	Construct floriculture building and garden area -----	\$33,189	1,811	-
38	Alteration and improvement projects under \$5,000 -----	523	-	-
39				
40	Totals, 13th District Agricultural Association -----	\$33,712	\$19,311	\$10,000
41				
42	14th District Agricultural Association, Watsonville			
43	Minor Projects:			
44	Improve entrance road -----	-	-	\$8,000
45	Develop and pave parking areas -----	-	\$19,000	8,000
46	Install electrical system addition and improvement -----	-	20,000	-
47	Remodel agricultural building -----	-	36,000	-
48	Alteration and improvement projects under \$5,000 -----	-	4,900	-
49				
50	Totals, 14th District Agricultural Association -----	-	\$79,900	\$16,000
51				
52	15th District Agricultural Association, Bakersfield			
53	Improve electrical distribution improvements -----	\$51,200	-	-
54	Minor Projects:			
55	Remodel livestock barns -----	-	-	\$20,000
56	Construct restrooms -----	15,584	-	10,000
57	Replace and extend water lines -----	-	\$18,000	-
58	Install coolers in exhibit buildings 2 and 3 -----	-	20,000	-
59	Develop outdoor garden and floral display area -----	28,963	-	-
60	Alteration and improvement projects under \$5,000 -----	2,666	-	-
61				
62	Totals, 15th District Agricultural Association -----	\$98,413	\$38,000	\$30,000
63				
64	16th District Agricultural Association, Paso Robles			
65	Minor Projects:			
66	Pave roads, walks and parking area -----	-	\$22,000	-
67	Improve ventilation in industrial building -----	-	10,000	-
68	Construct floriculture building -----	-	35,000	-
69	Alteration and improvement projects under \$5,000 -----	\$39	-	-
70				
71	Totals, 16th District Agricultural Association -----	\$39	\$67,000	-
72				
73	17th District Agricultural Association, Grass Valley			
74	Construct agriculture exhibit building -----	\$72,600	-	-
75	Minor Projects:			
76	Develop new parking area -----	-	-	\$15,000
77	Pave roads, walks and parking area -----	-	\$23,000	-
78	Alteration and improvement projects under \$5,000 -----	3,953	6,947	-
79				
80	Totals, 17th District Agricultural Association -----	\$76,553	\$29,947	\$15,000
81				
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## FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED			
3	1965-66 EXPENDITURES—Continued			
4				
5	18th District Agricultural Association, Bishop			
6	Acquisition of real property-----	-	-	\$10,000
7	Minor Projects:			
8	Construct livestock barn-----	-	-	35,000
9	Install electrical improvements and area lighting-----	-	-	10,000
10	Construct floriculture building-----	-	\$35,000	-
11	Improve exhibit buildings-----	\$11,465	-	-
12	Pave roads, walks and parking area-----	13,979	-	-
13				
14	Totals, 18th District Agricultural Association-----	\$25,444	\$35,000	\$55,000
15				
16	19th District Agricultural Association, Santa Barbara			
17	Minor Projects:			
18	Construct ticket offices-----	-	-	\$35,000
19	Pave parking area-----	-	-	24,000
20	Install heating system in horse show arena-----	-	\$34,000	-
21	Install doors and gates in horse show arena-----	-	7,000	-
22				
23	Totals, 19th District Agricultural Association-----	-	\$41,000	\$59,000
24				
25	20th District Agricultural Association, Auburn			
26	Minor Projects:			
27	Construct restrooms-----	-	-	\$10,000
28	Pave roads and parking areas-----	-	\$10,000	-
29	Construct concession stand-----	-	14,000	-
30	Install fencing-----	-	6,500	-
31	Construct drainage system-----	-	7,500	-
32	Install carnival area improvements-----	-	14,882	-
33	Improve electrical system-----	\$9,753	247	-
34	Alteration and improvement projects under \$5,000-----	750	-	-
35				
36	Totals, 20th District Agricultural Association-----	\$10,503	\$53,129	\$10,000
37				
38	21st District Agricultural Association, Fresno			
39	Replace junior exhibit building-----	-	\$85,000	\$70,000
40	Minor Projects:			
41	Construct junior livestock building—partial cost-----	\$16,186	1,050	-
42	Improve general exhibit area-----	685	34,315	-
43				
44	Totals, 21st District Agricultural Association-----	\$16,871	\$120,365	\$70,000
45				
46	21-A District Agricultural Association, Madera			
47	Minor Projects:			
48	Remodel arena facilities-----	-	-	\$9,000
49	Pave roads, walks and parking areas-----	-	\$20,000	-
50	Install exhibit building improvements-----	-	10,000	-
51	Construct outdoor stage—partial cost-----	\$7,800	-	-
52				
53	Totals, 21-A District Agricultural Association-----	\$7,800	\$30,000	\$9,000
54				
55	23rd District Agricultural Association, Antioch			
56	Minor Projects:			
57	Construct restrooms-----	-	-	\$15,000
58	Pave roads, walks and parking areas-----	-	\$19,087	20,000
59	Construct judging ring-----	-	10,540	-
60	Improve electrical system-----	\$13,934	5,439	-
61	Construct grandstand addition—partial cost-----	4,853	-	-
62				
63	Totals, 23rd District Agricultural Association-----	\$18,787	\$35,066	\$35,000
64				
65	24th District Agricultural Association, Tulare			
66	Acquisition of real property-----	\$50,000	-	-
67	Minor Projects:			
68	Construct horse barns-----	404	\$52,096	\$30,000
69	Construct restrooms-----	-	15,000	-
70				
71	Totals, 24th District Agricultural Association-----	\$50,404	\$67,096	\$30,000
72				
73	24-A District Agricultural Association, Hanford			
74	Minor Projects:			
75	Oil parking lot-----	-	\$10,000	-
76	Remodel commercial exhibit building-----	-	10,000	-
77	Install arena lighting-----	\$10,142	1,858	-
78	Construct cattle barn and judging arena—partial cost-----	5,053	-	-
79				
80	Totals, 24-A District Agricultural Association-----	\$15,195	\$21,858	-
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## FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED			
2	1965-66 EXPENDITURES—Continued			
3				
4				
5	25th District Agricultural Association, Napa			
6	Minor Projects:			
7	Construct floriculture building-----	-	\$35,000	-
8	Improve electrical system-----	\$32,000	4,600	-
9	Construct administration building-----	-	25,000	-
10	Restore flood damage-----	11,468	-	-
11	Remodel main exhibit building—partial cost-----	11,642	-	-
12				
13	Totals, 25th District Agricultural Association-----	\$55,110	\$64,600	-
14				
15	26th District Agricultural Association, Plymouth			
16	Minor Projects:			
17	Improve ventilation in main exhibit building-----	-	-	\$13,000
18	Construct floriculture and arts building-----	-	\$35,000	-
19	Construct warehouse-----	-	8,000	-
20	Improve walks and roads-----	\$247	14,753	-
21	Alteration and improvement projects under \$5,000-----	1,085	-	-
22				
23	Totals, 26th District Agricultural Association-----	\$1,332	\$57,753	\$13,000
24				
25	27th District Agricultural Association, Anderson			
26	Minor Projects:			
27	Construct livestock barn-----	-	-	\$50,000
28	Construct sales and judging ring building-----	-	\$35,000	-
29	Replace swine barn-----	\$5,484	34,416	-
30	Install livestock pens in sheep barn-----	-	5,100	-
31	Replace livestock barn-----	47,961	-	-
32				
33	Totals, 27th District Agricultural Association-----	\$53,445	\$74,516	\$50,000
34				
35	28th District Agricultural Association, Victorville			
36	Minor Projects:			
37	Pave walks, roads and parking areas-----	-	-	\$30,000
38	Construct outdoor stage and seating area-----	-	-	10,000
39	Improve race track and grandstand area-----	-	\$40,000	-
40	Construct horse barns-----	-	40,000	-
41	Construct livestock judging ring-----	-	30,000	-
42	Improve electrical system—partial cost-----	\$3,515	-	-
43	Install coolers in exhibit buildings-----	10,214	786	-
44	Alteration and improvement projects under \$5,000-----	554	-	-
45				
46	Totals, 28th District Agricultural Association-----	\$14,283	\$110,786	\$40,000
47				
48	29th District Agricultural Association, Sonora			
49	Minor Projects:			
50	Construct maintenance building-----	-	\$15,000	\$8,000
51	Construct mobile stage-----	-	-	12,000
52	Construct floriculture building—partial cost-----	\$47,671	-	-
53	Install coolers in exhibit building-----	5,249	-	-
54	Pave roads and walks-----	9,310	-	-
55				
56	Totals, 29th District Agricultural Association-----	\$62,230	\$15,000	\$20,000
57				
58	30th District Agricultural Association, Red Bluff			
59	Minor Projects:			
60	Construct horse barn-----	-	-	\$18,000
61	Construct floriculture building-----	-	\$35,000	-
62	Construct administration building-----	\$23,202	924	-
63	Remodel machinery building-----	-	9,874	-
64	Construct front gate entrance-----	5,359	-	-
65				
66	Totals, 30th District Agricultural Association-----	\$28,561	\$45,798	\$18,000
67				
68	31st District Agricultural Association, Ventura			
69	Acquisition of real property-----	\$62,423	\$13,395	-
70	Construct agricultural-industrial exhibit building-----	-	-	\$150,000
71	Minor Projects:			
72	Construct levee and wind break-----	-	-	9,700
73	Install heaters in home economics building-----	-	-	6,000
74	Install parking lot lighting-----	-	30,000	-
75	Construct restrooms with showers-----	-	12,000	-
76	Clear and improve new property-----	-	10,000	-
77	Pave parking areas-----	-	24,000	-
78	Construct 3 horsebarns-----	-	33,000	-
79	Construct concession stands-----	-	10,000	-
80	Construct livestock barn-----	4,719	281	-
81	Develop flower show and garden area-----	39,847	-	-
82				
83	Totals, 31st District Agricultural Association-----	\$106,989	\$132,676	\$165,700
84				
85				
86				

## FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1				
2	ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED			
3	1965-66 EXPENDITURES—Continued			
4				
5	32nd District Agricultural Association, Costa Mesa			
6	Construct new arena and grandstand -----	-	\$220,000	\$85,000
7	Minor Projects:			
8	Complete floriculture building -----	-	-	30,000
9	Complete agriculture building -----	\$5,805	-	-
10	Construct entrance gate -----	7,424	-	-
11	Pave parking areas -----	21,145	-	-
12	Complete floriculture building -----	8,463	-	-
13	Develop park and picnic area -----	17,874	-	-
14	Alteration and improvement projects under \$5,000 -----	-	4,881	-
15				
16	Totals, 32nd District Agricultural Association -----	\$60,711	\$224,881	\$115,000
17				
18	33rd District Agricultural Association, Hollister			
19	Minor Projects:			
20	Pave parking area -----	-	-	\$10,000
21	Construct restrooms -----	-	\$13,000	-
22				
23	Totals, 33rd District Agricultural Association -----	-	\$13,000	\$10,000
24				
25	34th District Agricultural Association, Cedarville			
26	Minor Projects:			
27	Construct restrooms -----	-	-	\$8,000
28				
29	35th District Agricultural Association, Merced			
30	Minor Projects:			
31	Install area lighting -----	-	-	\$25,000
32	Construct restrooms -----	-	\$12,000	-
33	Construct horse barns -----	\$14,835	35,450	-
34	Install fence -----	-	7,317	-
35	Install suspended ceiling in pavillion -----	-	7,500	-
36	Construct cattle barns—partial cost -----	19,401	267	-
37	Install paving in agriculture building area -----	7,805	-	-
38	Alteration and improvement projects under \$5,000 -----	793	4,850	-
39				
40	Totals, 35th District Agricultural Association -----	\$42,834	\$67,384	\$25,000
41				
42	35-A District Agricultural Association, Mariposa			
43	Minor Projects:			
44	Improve ventilation in buildings A and B -----	-	-	\$9,000
45	Pave roads and walks -----	-	-	5,000
46	Remodel administration building -----	\$150	\$4,850	-
47	Construct comfort stations—partial cost -----	6,647	-	-
48	Alteration and improvement projects under \$5,000 -----	4,394	7,652	-
49				
50	Totals, 35-A District Agricultural Association -----	\$11,191	\$12,502	\$14,000
51				
52	36th District Agricultural Association, Dixon			
53	Minor Projects:			
54	Remodel grandstand -----	-	-	\$20,000
55	Improve electrical facilities -----	\$29,863	\$5,137	-
56	Alteration and improvement projects under \$5,000 -----	528	-	-
57				
58	Totals, 36th District Agricultural Association -----	\$30,391	\$5,137	\$20,000
59				
60	37th District Agricultural Association, Santa Maria			
61	Acquisition of real property -----	-	\$60,000	-
62	Construct exhibit building -----	-	235,000	-
63				
64	Totals, 37th District Agricultural Association -----	-	\$295,000	-
65				
66	38th District Agricultural Association, Turlock			
67	Minor Projects:			
68	Construct junior livestock barns -----	-	\$33,500	\$34,500
69	Improve parking area -----	\$2,678	29,822	-
70	Install electrical improvements and arena lighting -----	4,327	5,673	-
71				
72	Totals, 38th District Agricultural Association -----	\$7,005	\$68,995	\$34,500
73				
74	39th District Agricultural Association, Angels Camp			
75	Acquisition of real property -----	\$2,227	\$12,614	-
76	Install electrical system improvements -----	52,973	12,027	-
77	Minor Projects:			
78	Grade and pave entrance roads -----	-	19,500	-
79	Improve water reservoir -----	-	15,000	-
80	Alteration and improvement projects under \$5,000 -----	3,411	351	-
81				
82	Totals, 39th District Agricultural Association -----	\$58,611	\$59,492	-
83				
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## FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED			
2	1965-66 EXPENDITURES—Continued			
3				
4				
5	40th District Agricultural Association, Woodland			
6	Minor Projects:			
7	Remodel commercial exhibit building-----	-	-	\$18,000
8	Construct portable transformer assembly-----		\$8,000	-
9	Construct junior building-----	\$49,915	85	-
10	Alteration and improvement projects under \$5,000-----	2,541	2,275	-
11	Totals, 40th District Agricultural Association-----	\$52,456	\$10,360	\$18,000
12				
13	41st District Agricultural Association, Crescent City			
14	Minor Projects:			
15	Install restrooms in exhibit building-----	-	-	\$20,000
16	Construct cattle barus-----	-	\$40,000	-
17	Install coolers in commercial exhibit building-----	\$7,000	-	-
18	Totals, 41st District Agricultural Association-----	\$7,000	\$40,000	\$20,000
19				
20	42nd District Agricultural Association, Orland			
21	Minor Projects:			
22	Construct restrooms with showers-----	-	-	\$13,000
23	Install electrical improvements and area lighting-----	-	\$40,000	-
24	Install fencing and paving-----	\$343	22,657	-
25	Totals, 42nd District Agricultural Association-----	\$343	\$62,657	\$13,000
26				
27	44th District Agricultural Association, Colusa			
28	Minor Projects:			
29	Remodel grandstand-----	-	-	\$12,000
30	Improve fairgrounds lighting-----	-	\$17,500	-
31	Replace sheep barn and construct judging ring-----	\$20,417	14,583	-
32	Totals, 44th District Agricultural Association-----	\$20,417	\$32,083	\$12,000
33				
34	45th District Agricultural Association, Imperial			
35	Minor Projects:			
36	Install heating system in grandstand-----	-	\$22,000	-
37	Install improvements in exhibit buildings-----	\$21,180	13,820	-
38	Alteration and improvement projects under \$5,000-----	-	-	\$9,900
39	Totals, 45th District Agricultural Association-----	\$21,180	\$35,820	\$9,900
40				
41	46th District Agricultural Association, Hemet			
42	Minor Projects:			
43	Replace commercial exhibit building-----	-	\$50,000	\$30,000
44	Construct restrooms at arena area-----	-	-	14,000
45	Totals, 46th District Agricultural Association-----	-	\$50,000	\$44,000
46				
47	49th District Agricultural Association, Lakeport			
48	Minor Projects:			
49	Improve electrical system and area lighting-----	-	\$22,000	-
50	Install paving-----	-	15,000	-
51	Complete junior building and construct horse stalls-----	\$17,000	-	-
52	Alteration and improvement projects under \$5,000-----	2,457	543	-
53	Totals, 49th District Agricultural Association-----	\$19,457	\$37,543	-
54				
55	50th District Agricultural Association, Lancaster			
56	Construct exhibit building-----	-	\$150,000	\$50,000
57	Minor Projects:			
58	Install industrial exhibit building improvements-----	\$8,174	9,826	-
59	Construct addition to grandstand-----	43,512	-	-
60	Totals, 50th District Agricultural Association-----	\$51,686	\$159,826	\$50,000
61				
62	Alameda County Fair, Pleasanton			
63	Construct administration building-----	-	-	\$100,000
64	Construct grandstand—partial cost-----	-	\$1,247,748	-
65	Totals, Alameda County Fair-----	-	\$1,247,748	\$100,000
66				
67	Butte County Fair, Gridley			
68	Minor Projects:			
69	Install electrical improvements-----	-	-	\$25,000
70	Construct junior exhibit building-----	-	\$50,000	-
71	Construct floral area and building-----	\$30,000	-	-
72	Totals, Butte County Fair-----	\$30,000	\$50,000	\$25,000
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## FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED			
2	1965-66 EXPENDITURES—Continued			
3				
4				
5	El Dorado County Fair, Placerville			
6	Construct multipurpose building—partial cost_____	\$45,000	—	—
7	Minor Projects:			
8	Install improvements to electrical system_____	—	\$17,500	—
9	Construct shop and warehouse_____	—	10,000	—
10	Improve parking lot_____	7,500	—	—
11	Construct concession stand_____	5,000	—	—
12	Restore storm damage_____	5,000	—	—
13				
14	Totals, El Dorado County Fair_____	\$62,500	\$27,500	—
15				
16	Humboldt County Fair, Ferndale			
17	Minor Projects:			
18	Construct horse barn_____	—	—	\$35,000
19	Install improvements in exhibit buildings_____	—	\$12,500	8,000
20	Improve floriculture building_____	\$26,000	—	—
21				
22	Totals, Humboldt County Fair_____	\$26,000	\$12,500	\$43,000
23				
24	Lassen County Fair, Susanville			
25	Minor Projects:			
26	Construct horse barn_____	—	—	\$18,000
27	Construct administration building_____	\$25,000	—	—
28				
29	Totals, Lassen County Fair_____	\$25,000	—	\$18,000
30				
31	Madera County Fair, Chowchilla			
32	Minor Projects:			
33	Install exhibit building improvements_____	—	—	\$6,000
34	Construct livestock judging building_____	\$30,000	—	9,000
35	Construct grandstand restrooms_____	—	\$10,000	—
36	Remodel theater building_____	12,000	—	—
37	Replace toilets and dressing rooms_____	8,500	—	—
38	Alteration and improvement projects under \$5,000_____	2,159	—	—
39				
40	Totals, Madera County Fair_____	\$52,659	\$10,000	\$15,000
41				
42	Marin County Fair, San Rafael			
43	Develop new fair plant_____	—	\$420,000	\$105,000
44				
45	Mendocino County Fair, Boonville			
46	Minor Projects:			
47	Improve horse show and rodeo facilities_____	—	\$18,000	—
48				
49	Merced County Fair, Los Banos			
50	Construct grandstand_____	—	—	\$65,000
51	Minor Projects:			
52	Construct roof over existing judging ring and bleachers_____	\$25,000	—	—
53				
54	Totals, Merced County Fair_____	\$25,000	—	\$65,000
55				
56	Monterey County Fair, Salinas			
57	Minor Projects:			
58	Complete small animal area_____	\$15,000	—	\$10,000
59				
60	Napa County Fair, Calistoga			
61	Acquisition of real property_____	—	\$10,000	—
62	Minor Projects:			
63	Replace grandstand—partial cost_____	\$13,500	—	—
64	Install electrical improvements and arena lighting_____	19,800	—	—
65				
66	Totals, Napa County Fair_____	\$33,300	\$10,000	—
67				
68	Placer County Fair, Roseville			
69	Minor Projects:			
70	Improve entranceways_____	—	—	\$22,000
71	Pave roads and walkways_____	\$25,000	—	—
72	Install electrical system improvements_____	20,000	—	—
73				
74	Totals, Placer County Fair_____	\$45,000	—	\$22,000
75				
76	Plumas County Fair, Quincy			
77	Minor Projects:			
78	Construct restrooms_____	\$11,500	—	\$14,000
79	Replace facilities for range cattle_____	12,500	—	—
80	Alteration and improvement projects under \$5,000_____	—	\$4,000	—
81				
82	Totals, Plumas County Fair_____	\$24,000	\$4,000	\$14,000
83				
84				
85				
86				

## FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
1	ACTUAL 1963-64, ESTIMATED 1964-65 AND PROPOSED			
2	1965-66 EXPENDITURES—Continued			
3				
4				
5	Riverside County Fair, Indio			
6	Minor Projects:			
7	Construct restrooms -----	\$47,000	—	\$25,000
8				
9	San Joaquin County Fair, Lodi			
10	Minor Projects:			
11	Construct storage addition to exhibit building -----	—	—	\$25,000
12	Pave western parking area -----	\$10,000	—	—
13	Alteration and improvement projects under \$5,000 -----	—	\$4,250	—
14				
15	Totals, San Joaquin County Fair -----	\$10,000	\$4,250	\$25,000
16				
17	San Mateo County Fair, San Mateo			
18	Install restaurant and safety facilities -----	—	—	\$80,000
19	Construct fiesta building improvements -----	—	\$100,000	—
20				
21	Totals, San Mateo County Fair -----	—	\$100,000	\$80,000
22				
23	Santa Clara County Fair, San Jose			
24	Install grandstand improvements -----	—	—	\$65,000
25	Construct youth activities building -----	\$187,000	\$19,000	—
26	Minor Projects:			
27	Construct small animal building -----	—	40,000	—
28	Construct floriculture building -----	—	35,000	—
29				
30	Totals, Santa Clara County Fair -----	\$187,000	\$94,000	\$65,000
31				
32	Shasta County Fair, McArthur			
33	Minor Projects:			
34	Install paving -----	—	\$15,000	—
35				
36	Solano County Fair, Vallejo			
37	Minor Projects:			
38	Construct grandstand improvements -----	—	—	\$10,000
39	Construct horse stalls and tack rooms -----	\$40,000	—	—
40	Construct drainage system improvements -----	7,500	—	—
41				
42	Totals, Solano County Fair -----	\$47,500	—	\$10,000
43				
44	Sonoma County Fair, Santa Rosa			
45	Construct administration building -----	\$80,000	—	—
46	Minor Projects:			
47	Construct sheep and swine barns -----	—	\$45,000	\$45,000
48	Develop outside exhibit area -----	—	—	10,000
49	Construct poultry building -----	—	25,000	—
50				
51	Totals, Sonoma County Fair -----	\$80,000	\$70,000	\$55,000
52				
53	Trinity County Fair, Hayfork			
54	Minor Projects:			
55	Construct restrooms in exhibit building -----	\$6,000	—	—
56				
57	National Orange Show, San Bernardino			
58	Minor Projects:			
59	Install improvements in citrus exhibit building -----	—	\$30,000	\$20,000
60	Complete storage and commissary building -----	\$25,000	—	—
61				
62	Totals, National Orange Show -----	\$25,000	\$30,000	\$20,000
63				
64	Preliminary plans, master plans and engineering -----	20,000	30,000	20,000
65	Unallocated:			
66	Reserved for price increases and emergencies -----	—	234,107	266,900
67				
68	TOTAL EXPENDITURES -----	\$2,036,986	\$5,298,179	\$2,250,000
69	General Fund -----	30,000	150,380	—
70	Fair and Exposition Fund -----	2,006,986	5,147,799	2,250,000
71				
72				
73	RECAPITULATION			
74				
75				
76	District Agricultural Associations -----	\$1,296,027	\$3,185,181	\$1,553,000
77	County and Citrus Fruit Fairs -----	740,959	2,112,998	697,000
78				
79	Totals -----	\$2,036,986	\$5,298,179	\$2,250,000
80	Fair and Exposition Fund -----	2,006,986	5,147,799	2,250,000
81	General Fund -----	30,000	150,380	—
82				
83				
84				
85				
86				



## FAIR CONSTRUCTION PROGRAM—Continued

LINE	DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES	ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
1					
2	Revenue from horse racing-----	\$23,148,325	\$24,365,000	\$25,379,000	
3	Miscellaneous revenue-----	150	40,000	-	
4					
5	Total Annual Revenues-----	\$23,148,475	\$24,405,000	\$25,379,000	
6	Less Appropriations Transferred to Other Funds:				
7	State Fair Fund:				
8	Support—State Fair and Exposition-----	265,000	265,000	265,000	
9	California Museum of Science and Industry Fund:				
10	Support-----	15,000	15,000	15,000	
11					
12	Total Transfers to Other Funds-----	\$280,000	\$280,000	\$280,000	
13					
14	Net Totals, Fair and Exposition Fund Revenues-----	\$22,868,475	\$24,125,000	\$25,099,000	
15	Less Appropriations:				
16	Department of Agriculture—supervision of fairs-----	132,688	184,925	176,564	
17	Department of Finance—auditing of fairs-----	143,508	111,684	115,000	
18	1-A District Agricultural Association-----	250,000	250,000	250,000	
19	48th District Agricultural Association-----	125,000	125,000	125,000	
20	Agricultural districts—capital outlay-----	125	40,000	-	
21	Horse Racing Board—support-----	219,262	222,915	219,802	
22	Los Angeles County Fair—support-----	250,000	250,000	250,000	
23					
24	Total Appropriations-----	\$1,120,583	\$1,184,524	\$1,136,366	
25					
26	First Balance-----	\$21,747,892	\$22,940,476	\$23,962,634	
27	Less Continuing Appropriations from First Balance:				
28	For citrus fruit fairs as defined by Section 94 of the Agricultural				
29	Code and Section 19626 of the Business and Professions				
30	Code (5% of the first balance but not more than \$180,000)	180,000	180,000	180,000	
31	For encouragement of agricultural fairs upon basis of premiums				
32	paid as provided in Section 92 of the Agricultural Code				
33	(40% of first balance but not more than \$4,680,000)	4,680,000	4,680,000	4,680,000	
34	Less amount to be transferred to appropriation for Capital				
35	Outlay at fairs-----	—529,300	—345,800	-	
36					
37	Totals, Encouragement of Fairs-----	\$4,330,700	\$4,514,200	\$4,860,000	
38					
39	Second Balance-----	\$17,417,192	\$18,426,276	\$19,102,634	
40	Distribution of Second Balance:				
41	Continuing appropriation for Capital Outlay at fairs approved				
42	by State Public Works Board and allocated by the Director				
43	of Agriculture-----	2,250,000	2,250,000	2,250,000	
44	Legislative Appropriation:				
45	Capital Outlay at fairs approved by State Public Works				
46	Board and allocated by the Director of Agriculture				
47	(Budget Act)-----	529,300	345,800	-	
48					
49	Total Appropriations from Second Balance-----	\$2,779,300	\$2,595,800	\$2,250,000	
50					
51	Balances-----	\$14,637,892	\$15,830,476	\$16,852,634	
52	Add: Adjustments for reverting appropriations and savings in				
53	maximum allocations-----	66,534	280,216	329,400	
54					
55	Revenue for the General Fund-----	\$14,704,426	\$16,110,692	\$17,182,034	
56					
57					
58					
59					
60					
61					
62					
63					
64					
65	Accumulated surpluses, July 1-----	\$2,037,572	\$2,783,207	-	
66	Prior year adjustments-----	4,959	-	-	
67					
68	Accumulated Surplus, Adjusted-----	\$2,042,531	\$2,783,207	-	
69	Revenue:				
70	Horse Racing Board-----	\$23,148,475	\$24,405,000	\$25,379,000	
71	Less: Revenues for the General Fund-----	—14,704,426	—16,110,692	—17,182,034	
72					
73	Net Total Revenues-----	\$8,444,049	\$8,294,308	\$8,196,966	
74					
75	Total Resources-----	\$10,486,580	\$11,077,515	\$8,196,966	
76	Less: Expenditures:				
77	State Operations:				
78	Department of Agriculture-----	117,534	180,010	176,564	
79	Department of Finance-----	131,084	111,684	115,000	
80	District Agricultural Associations-----	3,203,400	3,351,000	3,315,400	
81	Horse Racing Board-----	212,069	218,822	219,802	
82					
83	Totals, State Operations-----	\$3,664,087	\$3,861,516	\$3,826,766	
84					
85					
86					

## FUND CONDITION

## FAIR AND EXPOSITION FUND

## FAIR CONSTRUCTION PROGRAM—Continued

LINE	FUND CONDITION	ACTUAL 1963-64	ESTIMATED 1964-65	ESTIMATED 1965-66
1	FAIR AND EXPOSITION FUND—Continued			
2				
3				
4	Less: Expenditures—Continued			
5	Capital Outlay:			
6	Department of Agriculture:			
7	District Agricultural Associations -----	\$1,266,027	\$3,034,801	\$1,553,000
8				
9	Totals, Capital Outlay -----	\$1,266,027	\$3,034,801	\$1,553,000
10	Local Assistance:			
11	Assistance to county agricultural fairs and citrus fruit fairs	2,493,259	3,901,198	2,537,200
12				
13	Total Expenditures -----	\$7,423,373	\$10,797,515	\$7,916,966
14	Less: Transfers to Other Funds:			
15	State Fair Fund -----	265,000	265,000	265,000
16	California Museum of Science and Industry Fund -----	15,000	15,000	15,000
17				
18	Totals, Transfers to Other Funds -----	\$280,000	\$280,000	\$280,000
19				
20	Accumulated Surplus, June 30 -----	\$2,783,207	-	-
21	Balance available in subsequent year (Capital Outlay) -----	2,506,445	-	-
22	Surplus available for appropriations -----	276,762	-	-
23				
24				
25				
26				
27				
28				
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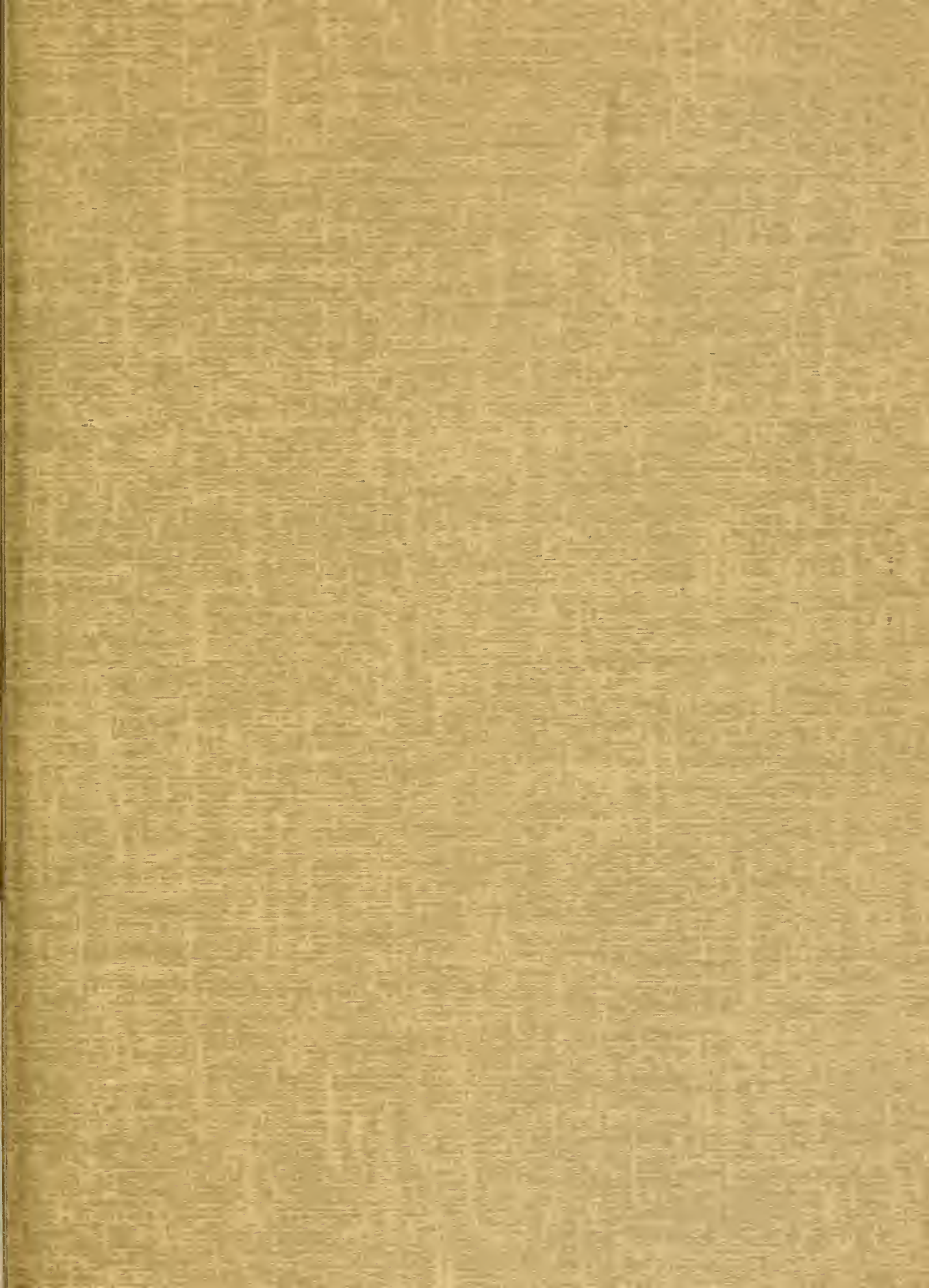
















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STATE OF CALIFORNIA

# BUDGET SUPPLEMENT

DETAIL OF AUTHORIZED

## SALARIES AND WAGES

CONTAINED IN THE  
1965-1966 BUDGET



Submitted by  
**EDMUND G. BROWN**  
Governor

to the  
**CALIFORNIA LEGISLATURE**  
1965 General Session

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Titles, Ranges, Merit Adjustments  
Authorized Positions





STATE OF CALIFORNIA

# BUDGET SUPPLEMENT

DETAIL OF AUTHORIZED

## SALARIES AND WAGES

CONTAINED IN THE  
1965-1966 BUDGET



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**Authorized Positions**





# Salaries and Wages

## INTRODUCTION

Presented in this supplement to the budget document proper are the complete and detailed data on approved staffing for all state agencies. This information has been published in a separate volume to (1) reduce the quantity of detail in the budget document and thereby focus attention on the programs and activities of the several state agencies; (2) simplify the mechanics of budget preparation and printing; and (3) consolidate information on number and classification of positions, pay rates, and salary and wage expenditures.

For each state agency the information is reported for the 1963-64 fiscal year on an actual basis and for 1964-65 and 1965-66 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

### Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State Colleges, or (4) such other authority as may have been designated by law.

### Authorized Positions

For the 1964-65 and 1965-66 fiscal years, positions reported as *authorized* are those which were included in the 1964-65 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

In some instances, certain classes have been combined to provide replacement of positions at a higher level either (a) upon completion of a training period or (b) after temporary downward classification for recruiting purposes. Such positions are indicated by showing both class titles on the same line, with a salary range of the minimum salary of the lower class and the maximum of the higher class. Examples: (a) administrative trainee-junior staff analyst, \$486-650, (b) junior-intermediate clerk, \$306-429.

### Expenditures

Estimated salary payments for each group of like positions are reported for the 1964-65 and 1965-66 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies are included in the budget document as *Estimated salary savings*. For the 1963-64 fiscal year *actual* salary expenditures are reported for each budget function.

### Number of Positions

For the 1963-64 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination

equal one man-year.) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1964-65 and 1965-66 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as 1.0 position, not as 0.5 position.

As in the case of expenditures, appropriate adjustments are included in the budget document to reduce authorized positions for 1964-65 and 1965-66 to anticipated available manpower.

### Salary Range

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service, Disaster Office interim merit system, and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for certain exempt positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State Colleges; or (6) the Board of Directors of the Hastings College of Law.

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. This plan is used also for most salaries fixed for exempt positions. A table of salary ranges in the state service is included at the end of this section. Thus, \$298-362 indicates a monthly salary range having steps of \$298-\$313-\$329-\$345-\$362. Salary ranges for instructional positions in the state colleges and in other state agencies are set forth on page 6.

Salary ranges for academic positions in the University of California are set forth on page 5.

**Salary Ranges in the California State Civil Service**  
**As of August 22, 1964, Unless Otherwise Noted**

Ranges	Steps					Ranges	Steps				
21	\$271	\$284	\$298	\$313	\$329	36.5	\$576	\$605	\$634	\$666	\$700
21.5	278	291	306	321	337	37	590	619	650	683	717
22	284	298	313	329	345	37.5	605	634	666	700	735
22.5	291	306	321	337	353	38	619	650	683	717	753
23	298	313	329	345	362	38.5	634	666	700	735	771
23.5	306	321	337	353	371	39	650	683	717	753	790
24	313	329	345	362	380	39.5	666	700	735	771	810
24.5	321	337	353	371	389	40	683	717	753	790	829
25	329	345	362	380	399	40.5	700	735	771	810	849
25.5	337	353	371	389	408	41	717	753	790	829	870
26	345	362	380	399	419	41.5	735	771	810	849	891
26.5	353	371	389	408	429	42	753	790	829	870	914
27	362	380	399	419	440	42.5	771	810	849	891	936
27.5	371	389	408	429	450	43	790	829	870	914	960
28	380	399	419	440	463	43.5	810	849	891	936	983
28.5	389	408	429	450	474	44	829	870	914	960	1,008
29	399	419	440	463	486	45	870	914	960	1,008	1,058
29.5	408	429	450	474	498	46	914	960	1,008	1,058	1,111
30	419	440	463	486	510	47	960	1,008	1,058	1,111	1,166
30.5	429	450	474	498	523	48	1,008	1,058	1,111	1,166	1,225
31	440	463	486	510	536	49	1,058	1,111	1,166	1,225	1,286
31.5	450	474	498	523	548	50	1,111	1,166	1,225	1,286	1,351
32	463	486	510	536	562	51	1,166	1,225	1,286	1,351	1,419
32.5	474	498	523	548	576	52	1,225	1,286	1,351	1,419	1,490
33	486	510	536	562	590	53	1,286	1,351	1,419	1,490	1,564
33.5	498	523	548	576	605	54	1,351	1,419	1,490	1,564	1,642
34	510	536	562	590	619	55	1,419	1,490	1,564	1,642	1,724
34.5	523	548	576	605	634	56	1,490	1,564	1,642	1,724	1,810
35	536	562	590	619	650	57	1,564	1,642	1,724	1,810	1,901
35.5	548	576	605	634	666	58	1,642	1,724	1,810	1,901	1,996
36	562	590	619	650	683						

**Salary Schedules for Instructional Positions—Other Than Higher Education**  
**(Ranges and Criteria of Application for Teachers)**

Range	Steps				
A	\$562	\$590	\$619	\$650	\$683
B	590	619	650	683	717
C	619	650	683	717	753
D	650	683	717	753	790
E	683	717	753	790	829
F	717	753	790	829	870

**CRITERIA  
FOR RANGE  
DETERMINATION**

**ACADEMIC  
(Preparation)**

**VOCATIONAL  
(Preparation)**

Range A	Provisional or special credential, without bachelor's degree.	—
Range B	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential.	—
Range C	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credentials; plus 12 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential.	Three years experience as journeyman craftsman.
Range D	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential; plus 24 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential. Or regular general secondary credential.	Qualification for special secondary Vocational Class A Credential in T and I and PS Education.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least six units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	



# Academic Salary Schedule—University of California

RANK	STEP					
	1	2	3	4	5	6
<b>REGULAR ACADEMIC RANKS *</b>						
Associate in ** (AY) -----	\$6,216 d	\$6,528 d	\$6,852 d	\$7,020 d	—	—
Associate in ** -----	7,188 d	7,536 d	7,908 d	8,112 d	—	—
Instructor (AY) -----	7,100 d	—	—	—	—	—
Instructor -----	8,300 d	—	—	—	—	—
Instructor (acting) (AY) -----	6,684 d	—	—	—	—	—
Instructor (acting) -----	7,728 d	—	—	—	—	—
Assistant professor (AY) -----	8,100 b	8,600 b	9,100 b	9,600 b	—	—
Assistant professor -----	9,500 b	10,000 b	10,600 b	11,100 b	—	—
Assistant professor (acting) (AY) -----	7,536 d	8,112 d	8,520 d	8,952 d	—	—
Assistant professor (acting) -----	8,736 d	9,396 d	9,864 d	10,344	—	—
Associate professor (AY) -----	10,300 b	11,000 b	11,800 b	—	—	—
Associate professor -----	12,000 b	12,800 b	13,600 b	—	—	—
Professor (AY) -----	13,000 c	14,200 c	15,800 c	17,400 d	\$19,000 d	—
Professor -----	15,100 c	16,600 c	18,400 c	20,200 d	22,000 d	—
<b>Regular Academic Ranks—Medical</b>						
<b>School Clinical Departments:</b>						
Assistant professor -----	10,400 b	11,300 b	12,200 b	12,800 b	—	—
Assistant professor (acting) -----	9,864 d	10,596 d	11,136 d	11,700 d	—	—
Associate professor -----	13,800 b	14,600 b	15,500 b	—	—	—
Professor -----	16,700 c	18,000 c	19,100 c	20,500 d	22,300 d	—
<b>Instructional Assistants:</b>						
Reader -----	2.07 hr	2.17 hr	—	—	—	—
Teaching assistant ( $\frac{1}{2}$ time) (AY) -----	2,570 a	2,700 a	2,840 a	—	—	—
Teaching fellow ( $\frac{1}{2}$ time) (AY) -----	3,210 d	—	—	—	—	—
<b>Professional Research (Non-faculty):</b>						
Assistant -----	9,500 b	10,000 b	10,600 b	11,100 b	—	—
Assistant (AY) -----	8,100 b	8,600 b	9,100 b	9,600 b	—	—
Associate -----	12,000 b	12,800 b	13,600 b	—	—	—
Associate (AY) -----	10,300 b	11,000 b	11,800 b	—	—	—
Full research rank -----	15,100 c	16,600 c	18,400 c	20,200 c	22,000 d	—
Full research rank (AY) -----	13,000 c	14,200 c	15,800 c	17,400 c	19,000 d	—
Postgraduate -----	6,360 d	6,684 d	7,020 d	7,368 d	7,728 d	\$8,112 d
Research assistants ( $\frac{1}{2}$ time) -----	2,748 a	2,886 a	3,030 d	—	—	—
<b>Specialists:</b>						
Junior -----	6,216 a	6,684 a	—	—	—	—
Assistant -----	7,368 b	7,908 b	8,520 b	—	—	—
Associate -----	9,396 b	10,092 b	10,860 b	11,400 b	—	—
Specialist -----	12,300 c	13,500 c	15,300 d	—	—	—
<b>Coordinators of Public Programs:</b>						
Junior -----	6,600 a	7,000 a	—	—	—	—
Assistant -----	7,800 b	8,300 b	8,900 b	9,400 b	—	—
Associate -----	10,000 b	10,600 b	11,300 b	12,000 b	—	—
Coordinator -----	12,900 c	14,200 c	15,700 d	17,300 d	—	—
<b>Supervisors in Physical Education (AY):</b>						
Junior -----	6,216 a	6,528 a	6,852 a	—	—	—
Assistant -----	7,368 b	7,908 b	8,520 b	—	—	—
Associate -----	8,952 b	9,396 b	10,344 b	—	—	—
Supervisor -----	11,136 c	12,000 d	12,900 c	—	—	—
<b>Military or Air Science Personnel:</b>						
Military or air science assistant -----	180 a	240 a	324 a	—	—	—
<b>Hospital House Staff:</b>						
Intern -----	2,900 d	—	—	—	—	—
Assistant resident -----	3,580 d	4,130 d	4,660 d	—	—	—
Resident -----	4,660 d	—	—	—	—	—
Chief resident -----	6,300 d	—	—	—	—	—
<b>Agriculturists and Home Economists in Agricultural Extension:</b>						
Junior -----	6,700 d	—	—	—	—	—
Assistant -----	7,500 b	8,000 b	8,600 b	9,000 b	—	—
Associate -----	9,500 b	10,200 b	10,900 b	11,500 b	—	—
Agriculturist, home economist -----	12,400 c	13,600 c	15,200 c	16,800 d	18,400 d	—
<b>Specialists in University Extension:</b>						
Junior -----	6,600 a	7,000 a	—	—	—	—
Assistant -----	7,800 b	8,300 b	8,900 b	9,400 b	—	—
Associate -----	10,000 b	10,600 b	11,300 b	12,000 b	—	—
Specialist -----	12,900 c	14,200 c	15,700 d	17,300 d	18,900 d	—
<b>Supervisors of Teacher Training and Demonstration Teachers:</b>						
Class I -----	7,356	to 10,448	in 12 annual increments	—	—	—
Class II -----	7,728	to 10,848	in 12 annual increments	—	—	—
Class III -----	8,112	to 11,232	in 12 annual increments	—	—	—
Class IV -----	8,316	to 11,436	in 12 annual increments	—	—	—
Class V -----	8,520	to 11,628	in 12 annual increments	—	—	—
Class VI -----	8,736	to 12,708	in 15 annual increments g	—	—	—
<b>Librarians:</b>						
Librarian I -----	5,688	to 6,912	—	—	—	—
Librarian II -----	6,432	to 7,800	—	—	—	—
Librarian III -----	7,800	to 9,480	—	—	—	—
Librarian IV -----	9,035	to 10,968	—	—	—	—
Librarian V -----	10,440	to 13,332	—	—	—	—
Bio-medical librarian -----	10,440	to 13,332	—	—	—	—
Assistant university librarian e -----	10,440	to 13,332	—	—	—	—
Assistant university librarian f -----	12,096	to 14,700	—	—	—	—
University librarian -----	13,950	to 23,280 b	—	—	—	—

\* Period of employment may cover either academic year (AY) or full 12 months.  
 \*\* Designation of specialty completes classification title.  
 a Usual salary period is 1 year.  
 b Usual salary period is 2 years.  
 c Usual salary period is 3 years.  
 d Usual salary period is not specified.  
 e Except Berkeley and Los Angeles.  
 f Salary for Berkeley and Los Angeles only.  
 g The last 3 annual increments are allowable only to persons with the Doctor's Degree.  
 b Not an established range.  
 (AY) Academic year as defined by the institution.



# Academic Salary Schedule—State Colleges \*

(Based Upon Salaries Effective January 1, 1964)

RANK	STEPS				
	1	2	3	4	5
<b>Regular Academic Ranks <sup>a</sup>:</b>					
Assistant (AY) <sup>b</sup>	\$5,256	\$5,520	\$5,796	—	—
Assistant—12 months <sup>c</sup>	6,084	6,384	6,708	—	—
Instructor I (AY) <sup>b</sup>	6,084	6,384	6,708	\$7,044	\$7,392
Instructor I—12 months <sup>c</sup>	7,044	7,392	7,764	8,148	8,556
Instructor II (AY) <sup>b</sup>	6,384	6,708	7,044	7,392	7,764
Instructor II—12 months <sup>c</sup>	7,392	7,764	8,148	8,556	8,988
Assistant professor I (AY) <sup>b</sup>	6,708	7,044	7,392	7,764	8,148
Assistant professor I—12 months <sup>c</sup>	7,764	8,148	8,556	8,988	9,432
Assistant professor II (AY) <sup>b</sup>	7,044	7,392	7,764	8,148	8,556
Assistant professor II—12 months <sup>c</sup>	8,148	8,556	8,988	9,432	9,900
Associate professor I (AY) <sup>b</sup>	8,556	8,988	9,432	9,900	10,392
Associate professor I—12 months <sup>c</sup>	9,900	10,392	10,908	11,448	12,024
Associate professor II (AY) <sup>b</sup>	8,988	9,432	9,900	10,392	10,908
Associate professor II—12 months <sup>c</sup>	10,392	10,908	11,448	12,024	12,624
Professor I—(AY) <sup>b</sup>	10,908	11,448	12,024	12,624	13,260
Professor I—12 months <sup>c</sup>	12,624	13,260	13,920	14,616	15,348
Professor II—(AY) <sup>b</sup>	11,448	12,024	12,624	13,260	13,920
Professor II—12 months <sup>c</sup>	13,260	13,920	14,616	15,348	16,116
Publications manager (AY)	6,708	to 13,920 <sup>f</sup>	—	—	—
Publications manager—12 months	7,764	to 16,116 <sup>f</sup>	—	—	—
Division chairman (AY)	6,708	to 13,920 <sup>f</sup>	—	—	—
Division chairman—12 months	7,764	to 16,116 <sup>f</sup>	—	—	—
Coordinator of <sup>e</sup> (AY)	6,708	to 13,920 <sup>f</sup>	—	—	—
Coordinator of <sup>e</sup> —12 months	7,764	to 16,116 <sup>f</sup>	—	—	—
Curriculum supervisor (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Curriculum supervisor—12 months	7,764	to 16,116 <sup>f</sup>	—	—	—
Curriculum evaluator (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Curriculum evaluator—12 months	7,764	to 16,116 <sup>f</sup>	—	—	—
Production manager (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Production manager—12 months	7,764	to 16,116 <sup>f</sup>	—	—	—
Teacher—consultant reimbursed	6,708	to 16,116 <sup>f</sup>	—	—	—
Audio-visual coordinator (AY)	6,708	to 13,920 <sup>f</sup>	—	—	—
Assistant audio-visual coordinator (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Counselor (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Counselor—12 months	7,044	to 16,116 <sup>f</sup>	—	—	—
Counselor and test officer (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Test officer (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Placement officer (AY)	6,084	to 13,920 <sup>f</sup>	—	—	—
Placement officer—12 months	7,044	to 16,116 <sup>f</sup>	—	—	—
<b>Vocational Instructor:</b>					
Junior (AY) <sup>b</sup>	6,084	6,384	6,708	7,044	7,392
Junior—12 months <sup>c</sup>	7,044	7,392	7,764	8,148	8,556
Intermediate (AY) <sup>b</sup>	6,708	7,044	7,392	7,764	8,148
Intermediate—12 months <sup>c</sup>	7,764	8,148	8,556	8,988	9,432
Senior (AY) <sup>b</sup>	8,988	9,432	9,900	10,392	10,908
Senior—12 months <sup>c</sup>	10,392	10,908	11,448	12,024	12,624
Principal (AY) <sup>b</sup>	11,448	12,024	12,624	13,260	13,920
Principal—12 months <sup>c</sup>	13,260	13,920	14,616	15,348	16,116
Instructor <sup>i</sup>	6,084	to 16,116 <sup>f</sup>	—	—	—
<b>Laboratory School:</b>					
Principal	8,556	to 16,116 <sup>f</sup>	—	—	—
Assistant principal	8,556	to 16,116 <sup>f</sup>	—	—	—
<b>Laboratory School Teacher:</b>					
Range A	7,080	7,428	7,800	8,196	8,604
Range B	7,800	8,196	8,604	9,036	9,480
Range C	8,604	9,036	9,480	9,948	10,440
<b>Lecturer:</b>					
Range A-H (AY)	6,084	to 13,920 <sup>g</sup>	—	—	—
Range A-H—12 months	7,044	to 16,166 <sup>g</sup>	—	—	—
Demonstration instructional faculty	5	to 20 per demonstration	—	—	—
<b>Extension Instructional Faculty:</b>					
Range A (lecture or discussion course)	128	to 235 per semester hour	—	—	—
Range B (activity course)	166	to 305 per semester hour	—	—	—
Range C (science laboratory course)	256	to 470 per semester hour	—	—	—

<sup>a</sup> The maximum percentages for the academic ranks for professor, principal instructor, principal vocational instructor and associate professor, senior instructor, senior vocational instructor will not exceed 60 percent of the total number of all faculty members having academic rank.

<sup>b</sup> Persons whose minimum academic or professional preparation is equivalent to a college degree.

<sup>c</sup> Persons whose minimum academic or professional preparation is equivalent to a doctor's degree.

<sup>d</sup> Instructors and vocational instructors receive, in addition to the above schedule, three steps, or approximately 16 percent, if employed for 12 months instead of the normal 10-month teaching period.

<sup>e</sup> Designation of specialty completes classification title.

<sup>f</sup> Academic rank and salary of person in this classification dependent upon academic or professional preparation.

<sup>g</sup> Range and rate of pay dependent upon experience and professional achievements.

<sup>h</sup> Employment may be either academic year (AY) or 12 months depending on workload needs.

<sup>i</sup> The ranks and salaries of persons with this classification parallel those indicated for vocational instructor.

(AY) Academic year as defined by the institution.

\* Salary rates are budgeted at levels approved by the Trustees of the California State Colleges effective January 1, 1964. The annual expenditures approved by this action will exceed the limitation set forth by Chapter 8, Statutes of 1963 First Extraordinary Session, Item 37. The actions necessary to correct this situation will be proposed to the 1965 Legislature by the Trustees of the California State Colleges.

## Salary Schedule for Librarians—State Colleges

	RANGE		RANGE
Library assistant I	\$4,896–5,976	Librarian III	\$7,044– 8,988 <sup>c</sup>
Library assistant II	5,400–6,576	Librarian IV	8,556–10,392
Librarian I	5,520–6,084 <sup>a</sup>	Librarian V	9,432–11,448
Librarian II	6,084–8,148 <sup>b</sup>	College librarian	13,260–16,116

<sup>a</sup> Three-step range  
<sup>b</sup> Seven-step range  
<sup>c</sup> Six-step range

### Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

All employees in salary ranges with a maximum step of \$409 and below and who have received permanent appointments may receive an increase from the first step to the second step of their salary range upon completing six months of qualifying service as defined by State Personnel Board rules. In addition, employees in salary ranges with a maximum step of \$419 to and including \$576 may receive a similar salary adjustment when the predominant recruitment source is from outside state service. This same adjustment may be granted to employees in classes with salary ranges not exceeding \$590 to and including \$683 where acute recruitment difficulty is experienced.

Except for employees of the University of California, provision for the salary adjustments to which present employees will become entitled during the balance of the current year and in the budget year has been included in the amounts shown opposite each position or group of like positions. Inasmuch as turnover of personnel generally results in replacement at a lower step in the salary range, the amount included for salary adjustments has been offset by a lump sum deduction for downward adjustments included in the deduction for *estimated salary savings*.

Similar amounts for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in accordance with the salary schedule in effect for the respective positions.

Merit salary adjustments for employees of the University of California and the State Colleges are determined in accordance with rules established by the Regents and the Trustees, respectively.

### Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage rates negotiated by unions with private employers in the county in which they are employed. These employees receive all the collateral benefits of premium pay for night work, travel time, and overtime pay provided by private industry. For these two groups, the State also pays the full cost of hospital, surgical and medical insurance benefits for both the employees and their dependents, where such health and welfare benefits are provided by private employers.

Casually employed trades workers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the State does pay into vacation and retirement funds where such benefits are the prevailing practice in private industry.

Printing trades employees receive all of the benefits enjoyed by other state employees with one exception. Other state employees receive an average of 11 holidays a year. Printing trades employees are provided the eight paid holidays received by their counterparts in private industry.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority on or before October 27, 1964. Salaries fixed by statute are those established by Chapter 145; 1964 (First Extraordinary Session). These latter salary rates became effective August 22, 1964.

Section 22, Article V of the Constitution prohibits change in compensation of the Governor, the Lieutenant Governor, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current terms of office. Increases in salary to reflect authorized general increases granted since January 1, 1963, will become effective January 1967 concurrent with the beginning of the new term of office.





## LEGISLATURE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>Senate</b>						
3							
4	Senator -----	39.5	40	40	\$500	\$240,000	\$240,000
5							
6	Totals, Authorized Positions -----	39.5	40	40	\$237,451	\$240,000	\$240,000
7							
8							
9	<b>Assembly</b>						
10							
11	Assemblyman -----	79.1	80	80	\$500	\$480,000	\$480,000
12							
13	Totals, Authorized Positions -----	79.1	80	80	\$475,390	\$480,000	\$480,000
14							
15	<b>GRAND TOTALS, AUTHORIZED</b>						
16	<b>POSITIONS -----</b>	118.6	120	120	\$712,841	\$720,000	\$720,000
17							
18							

## LEGISLATIVE COUNSEL BUREAU

23	Administrative:				SALARY RANGE		
24	Legislative counsel -----	1	1	1	\$25,000	\$24,508	\$25,000
25	Chief deputy legislative counsel -----	1	1	1	1,564-1,901	22,310	22,812
26	Legal:						
27	Principal deputy legislative counsel <sup>a</sup> -----	2.7	4	2	1,419-1,724	42,370	41,376
28	Deputy legislative counsel IV -----	7.3	6	8	1,286-1,564	146,367	148,860
29	Deputy legislative counsel III -----	4.6	4	4	1,008-1,225	54,044	55,703
30	Deputy legislative counsel II -----	6.6	8	8	753-914	75,576	79,263
31	Junior counsel -----	2.3	3	3	650-717	23,984	25,194
32	Student legal assistant -----	1	1	1	419-619	5,280	5,832
33	Indexing:						
34	Deputy legislative counsel III -----	1	1	1	1,008-1,225	14,700	14,700
35	Deputy legislative counsel II -----	1	1	1	753-914	10,968	10,968
36	Law indexer -----	4	4	4	450-548	26,105	26,304
37	Library:						
38	Librarian III -----	1	1	1	562-683	8,196	8,196
39	Office:						
40	Supervising clerk II -----	1	1	1	548-666	7,992	7,992
41	Secretary II -----	1	1	1	536-650	7,800	7,800
42	Accounting technician III -----	1.2	1	1	474-576	6,400	6,551
43	Senior legal stenographer -----	7.3	8	8	463-562	52,556	52,968
44	Senior typist-clerk -----	2	2	2	408-498	11,696	11,952
45	Senior file clerk -----	1	1	1	408-498	5,976	5,976
46	Intermediate stenographer -----	2.9	3	3	380-463	14,974	16,120
47	Intermediate clerk -----	3.7	4	4	353-429	20,349	20,571
48	Temporary help <sup>b</sup> -----	6.4	15	4	(42,843)	94,600	31,566
49	Overtime <sup>b</sup> -----	0.3	1	0.3	(1,375)	6,160	1,811
50							
51	Totals, Authorized Positions -----	60.3	72	60.3	\$571,488	\$682,911	\$627,515
52							

## LAW REVISION COMMISSION

58					SALARY RANGE		
59	Commission member (7) per diem -----	-	-	-	\$20 day	\$3,500	\$3,500
60	Executive secretary -----	1	1	1	1,419-1,724	20,688	20,688
61	Assistant executive secretary -----	1	1	1	1,286-1,564	18,768	18,768
62	Associate counsel -----	1	1	1	1,008-1,225	12,646	13,279
63	Junior staff analyst -----	0.3	-	1	536-650	-	6,744
64	Administrative trainee -----	0.5	1	-	486-536	5,976	-
65	Senior stenographer -----	0.9	1	1	419-510	5,008	5,533
66	Intermediate stenographer -----	1	1	1	380-463	4,712	4,542
67	Temporary help -----	0.7	1	1	(4,000)	6,050	6,050
68							
69	Totals, Authorized Positions -----	6.4	7	7	\$71,602	\$77,348	\$79,104

<sup>a</sup> When the Legislature is in session 2 deputy legislative counsel IV positions are reclassified to principal deputy legislative counsel.

<sup>b</sup> Decrease of 11.7 positions in 1965-66 as a result of 60-day Budget Session.

## SUPREME COURT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1					SALARY RANGE		
2							
3	Chief justice -----	1	1	1	\$34,000	\$33,357	\$34,000
4	Associate justice -----	6	6	6	32,000	188,058	192,000
5	Clerk -----	1	1	1	22,000	21,468	22,000
6	Reporter of decisions -----	1	1	1	19,500	19,202	19,500
7	Attorney IV -----	10.9	10	10	1,286-1,564	167,644	175,498
8	Assistant reporter of decisions II -----		2	2	1,058-1,286	28,764	29,424
9	Attorney III -----	5	5	5	1,008-1,225	65,220	67,764
10	Chief deputy clerk -----	1	1	1	914-1,225	14,700	14,700
11	Assistant chief deputy clerk -----	1	1	1	870-1,058	12,696	12,696
12	Secretary -----	1	1	1	790-960	11,520	11,520
13	Deputy clerk—senior grade -----	3	3	3	790-960	34,560	34,560
14	Administrative assistant II -----	1	1	1	790-960	11,520	11,520
15	Deputy clerk -----	2	2	2	753-914	20,916	21,408
16	Research assistant II -----	1.9	2	2	753-914	19,719	20,701
17	Attorney II -----	1.5	1	1	753-914	10,968	10,968
18	Assistant secretary II -----	1.4	2	2	717-870	19,896	20,880
19	Law librarian -----	1	1	1	717-870	9,480	9,948
20	Assistant reporter of decisions I -----	1	1	1	650-790	9,036	9,480
21	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
22	Assistant secretary I -----	2	2	2	590-717	16,800	17,208
23	Bailiff -----	1.1	2	2	590-717	15,800	16,156
24	Research assistant I -----	7.4	9	9	562-717	70,115	73,849
25	Legal secretary -----	10.8	11	11	486-590	73,866	75,936
26	Deputy bailiff -----	1	1	1	463-562	5,556	5,832
27	Senior clerk -----	0.4	1	1	408-498	5,688	5,976
28	Temporary help -----	3	2	2	(17,411)	12,700	12,700
29							
30	Totals, Authorized Positions -----	69.4	71	71	\$816,711	\$908,729	\$935,704
31							

## JUDICIAL COUNCIL

31					SALARY RANGE		
32							
33							
34							
35							
36							
37							
38	Administrative director of the courts -----	1	1	1	\$30,000	\$29,329	\$30,000
39	Deputy director -----	1	1	1	1,490-1,810	21,720	21,720
40	Attorney IV -----	3	3	3	1,286-1,564	53,676	55,416
41	Research director -----	1	1	1	1,058-1,286	15,432	15,432
42	Attorney III -----	1	1	1	1,008-1,225	13,992	14,700
43	Senior statistician -----	1	1	1	960-1,166	13,992	13,992
44	Information officer II -----	0.3	1	1	914-1,111	12,908	13,332
45	Administrative assistant II -----	2	2	2	790-960	23,040	23,040
46	Associate statistician -----	2	2	2	790-960	23,040	23,040
47	Attorney II -----	1.8	2	2	753-914	20,799	21,285
48	Office supervisor I -----	1	1	1	634-771	8,610	9,036
49	Secretary II -----	1	1	1	536-650	7,800	7,800
50	Statistical clerk -----	1.7	2	2	474-634	13,010	13,651
51	Legal secretary -----	3	4	4	486-590	25,386	26,184
52	Senior legal stenographer -----	1.5	3	3	463-562	17,600	18,480
53	Senior stenographer -----	2.4	1	1	419-510	5,464	5,740
54	Temporary help -----	0.5	0.2	0.2	(2,277)	1,166	1,166
55							
56	Totals, Authorized Positions -----	25.2	27.2	27.2	\$270,960	\$306,964	\$314,014

## COMMISSION ON JUDICIAL QUALIFICATIONS

57					SALARY RANGE		
58							
59							
60							
61							
62							
63	Executive secretary -----	1	1	1	\$1,008-1,225	\$14,641	\$14,700
64	Legal stenographer -----	1	1	1	399-486	5,717	5,832
65	Temporary help -----	0.1	-	-	(703)	-	-
66							
67	Totals, Authorized Positions -----	2.1	2	2	\$19,172	\$20,358	\$20,532
68							
69							
70							
71							
72							
73							
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85							
86							

## DISTRICT COURT OF APPEAL, FIRST APPELLATE DISTRICT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2					SALARY RANGE		
3	Presiding justice -----	3	3	3	\$30,000	\$87,987	\$90,000
4	Associate justice -----	6	6	6	30,000	175,974	180,000
5	Clerk -----	1	1	1	18,000	17,396	18,000
6	Legal research associate -----	1	1	1	914-1,111	12,961	13,332
7	Chief deputy clerk -----	1	1	1	790-960	9,480	9,948
8	Deputy clerk -----	2	2	2	717-870	20,349	20,839
9	Legal research assistant -----	9.4	10	10	650-790	82,122	85,760
10	Senior legal secretary -----	11	11	11	486-590	77,880	77,880
11	Janitor -----	1	1	1	345-419	5,028	5,028
12	Temporary help -----	0.7	0.7	0.7	(3,037)	3,850	3,850
13							
14	Totals, Authorized Positions -----	35.1	36.7	36.7	\$419,572	\$493,027	\$504,637

## DISTRICT COURT OF APPEAL, SECOND APPELLATE DISTRICT

15							
16							
17							
18							
19							
20							
21					SALARY RANGE		
22	Presiding justice -----	4	4	4	\$30,000	\$117,316	\$120,000
23	Associate justice -----	8	8	8	30,000	234,632	240,000
24	Clerk -----	1	1	1	18,000	17,396	18,000
25	Chief research attorney -----	1	1	1	1,166-1,419	17,028	17,028
26	Legal research associate -----	8.9	10	10	914-1,111	122,470	126,046
27	Chief deputy clerk -----	1.1	1	1	790-960	11,198	11,520
28	Deputy clerk -----	3.1	3	3	717-870	28,734	29,634
29	Court reporter-secretary -----	3.5	3	3	683-829	28,887	29,493
30	Legal research assistant -----	3.7	3	3	650-790	23,631	24,826
31	Senior legal secretary -----	11.5	12	12	486-590	84,820	84,960
32	Legal secretary -----	3	3	3	440-536	18,420	18,696
33	Accounting technician II -----	1	1	1	408-498	5,688	5,976
34	Janitor -----	2	2	2	345-419	9,936	10,056
35							
36	Totals, Authorized Positions -----	51.8	52	52	\$638,520	\$720,156	\$736,235

## DISTRICT COURT OF APPEAL, THIRD APPELLATE DISTRICT

37							
38							
39							
40							
41							
42							
43					SALARY RANGE		
44	Presiding justice -----	1	1	1	\$30,000	\$29,329	\$30,000
45	Associate justice -----	2	2	2	30,000	58,658	60,000
46	Clerk -----	1	1	1	16,500	15,912	16,500
47	Legal research associate -----	2	2	2	914-1,111	24,948	25,528
48	Deputy clerk -----	1.1	1	1	717-870	8,676	9,110
49	Court reporter-secretary -----	0.7	1	1	683-829	8,196	8,604
50	Legal research assistant -----	1.4	2	2	650-790	16,970	17,820
51	Legal research aid -----	0.6	-	-	510-619	-	-
52	Senior legal secretary -----	2	2	2	486-590	14,160	14,160
53	Senior legal stenographer -----	1.9	2	2	463-562	12,300	12,576
54	Janitor -----	1	1	1	345-419	5,028	5,028
55	Temporary help -----	-	0.1	0.1	-	400	400
56							
57	Totals, Authorized Positions -----	14.7	15.1	15.1	\$174,872	\$194,577	\$199,726

## DISTRICT COURT OF APPEAL, FOURTH APPELLATE DISTRICT

58							
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63					SALARY RANGE		
64	Presiding justice -----	1	1	1	\$30,000	\$29,329	\$30,000
65	Associate justice -----	2	2	2	30,000	58,658	60,000
66	Clerk -----	1	1	1	16,500	16,114	16,500
67	Legal research associate -----	1.1	1	1	914-1,111	11,014	11,568
68	Deputy clerk -----	2	2	2	717-870	19,624	20,076
69	Court reporter-secretary -----	1	1	1	683-829	9,948	9,948
70	Legal research assistant -----	2.1	2	2	650-790	15,798	16,596
71	Senior legal secretary -----	2	2	2	486-590	13,278	13,590
72	Legal secretary -----	1	1	1	440-536	5,763	6,048
73							
74	Totals, Authorized Positions -----	13.2	13	13	\$162,375	\$179,526	\$184,326



## DISTRICT COURT OF APPEAL, FIFTH APPELLATE DISTRICT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	Presiding justice-----	1	1	1	SALARY RANGE		
4	Associate justice-----	2	2	2	\$30,000	\$29,329	\$30,000
5	Clerk-----	1	1	1	30,000	58,658	60,000
6	Deputy clerk-----	1	1	1	16,500	16,114	16,500
7	Court reporter-secretary-----	1	1	1	717-870	10,440	10,440
8	Legal research assistant-----	2.9	3	3	683-829	8,434	8,856
9	Senior legal secretary-----	2	2	2	650-790	27,636	28,070
10	Temporary help-----	-	0.1	0.1	486-590	13,720	14,048
11					-	768	800
12	Totals, Authorized Positions-----	10.9	11.1	11.1	\$143,793	\$165,099	\$168,714
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## GOVERNOR

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	Governor -----	1	1	1	SALARY RANGE		
4	Executive secretary -----	0.7	1	1	\$44,100	\$44,100	\$44,100
5	Legislative secretary -----	1	1	1	- a	23,821	24,500
6	Cabinet secretary -----	-	1	1	- b	19,616	20,000
7	Clemency secretary -----	-	1	1	- b	19,616	20,000
8	Press secretary -----	1	1	1	- b	19,616	20,000
9	Special representative -----	-	1	1	- b	19,616	20,000
10	Secretary -----	8.4	9	9	- c	143,857	148,500
11	Assistant secretary -----	2.7	-	-	13,892	-	-
12	Office manager -----	0.5	1	1	829-1,008	11,808	12,096
13	Administrative assistant II -----	2.5	3	3	790-960	30,200	33,480
14	Office supervisor II -----	0.5	-	-	735-891	-	-
15	Administrative assistant I -----	0.2	1	1	650-790	8,966	9,443
16	Accountant, Governor's office -----	1	1	1	590-717	8,400	8,604
17	Librarian III -----	1	1	1	562-683	7,998	8,196
18	Supervising file clerk II -----	0.9	1	1	548-666	7,579	7,960
19	Supervising clerk II -----	0.9	1	1	548-666	7,579	7,960
20	Secretary, Governor's office -----	2.3	1	1	562-683	8,196	8,196
21	Secretary II -----	7.8	10	10	536-650	75,804	76,988
22	Secretary I -----	6.3	6	6	486-590	41,680	42,312
23	Senior reproduction machine operator -----	1	1	1	463-562	6,744	6,744
24	Supervising clerk I -----	0.1	-	-	474-576	-	-
25	Supervising typist-clerk I -----	1.1	1	1	474-576	6,632	6,912
26	Senior typist-clerk -----	2.4	2	2	408-498	11,472	11,928
27	Senior stenographer -----	9.2	10	10	419-510	56,573	58,832
28	Intermediate stenographer -----	4.2	3	3	380-463	15,537	16,266
29	Intermediate typist-clerk -----	8.6	10	10	353-450	48,390	50,541
30	Intermediate clerk -----	1	1	1	353-429	4,820	5,064
31	Intermediate file clerk -----	2	2	2	353-429	9,949	10,191
32	Junior stenographer -----	0.3	1	1	345-419	4,310	4,524
33	Junior typist-clerk -----	4.2	4	4	321-389	16,616	17,434
34	Junior clerk -----	1.5	1	1	306-371	4,044	4,236
35	Temporary help <sup>d</sup> -----	0.9	1.6	0.9	(4,317)	9,000	5,000
36							
37	Totals, Authorized Positions -----	75.2	79.6	78.9	\$609,050	\$712,155	\$730,007

a Monthly salary not to exceed \$2,041.66 in accordance with Section 12001 of the Government Code as adjusted for salary increases under the provisions of Section 11570 of the Government Code.

b Monthly salary not to exceed \$1,666.66 in accordance with Section 12001 of the Government Code as adjusted for salary increases under the provisions of Section 11570 of the Government Code.

c Monthly salary not to exceed \$1,375.00 in accordance with Section 12001 of the Government Code as adjusted for salary increases under the provisions of Section 11570 of the Government Code.

d Position decrease in 1965-66 as a result of change from 120-day General Session to 30-day Budget Session.

## OFFICE OF CONSUMER COUNSEL

50							
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52							
53	Consumer counsel -----	1	1	1	SALARY RANGE		
54	Administrative advisor -----	1	1	1	\$18,000	\$17,917	\$18,000
55	Information officer II -----	1	1	1	1,008-1,225	13,387	14,051
56	Special field representative -----	0.9	1	1	914-1,111	11,952	12,546
57	Secretary I -----	1	1	1	829-1008	10,031	10,440
58	Senior stenographer -----	1	2	2	486-590	6,744	7,052
59	Intermediate stenographer -----	1	-	-	419-510	11,227	11,784
60	Intermediate typist-clerk -----	1	1	1	380-463	-	-
61	Temporary help -----	1	0.9	0.9	353-429	4,488	4,706
62					(6,225)	4,346	4,346
63	Totals, Authorized Positions -----	8.9	8.9	8.9	\$67,677	\$80,092	\$82,925

DISASTER OFFICE <sup>a</sup>

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Former Organization <sup>a</sup>						
2							
3							
4	Executive:				SALARY RANGE		
5	Director -----	1	-	-	\$1,792	\$9,813	-
6	Deputy director <sup>b</sup> -----	1	1	1	1,166-1,419	17,028	\$17,028
7	Assistant to the director -----	1	-	-	829-1,008	5,220	-
8	Regional administrator I -----	1	-	-	829-1,008	6,048	-
9	Secretary II -----	1	-	-	536-650	3,900	-
10	Administration:						
11	Assistant director, administration -----	1	-	-	1,008-1,225	7,350	-
12	Assistant chief, administration -----	1	-	-	829-1,008	6,048	-
13	Accounting officer III -----	1	-	-	790-960	5,220	-
14	Senior stenographer -----	1	-	-	419-510	3,060	-
15	Accounting technician III -----	0.5	-	-	474-576	3,138	-
16	Accounting technician II -----	1.3	-	-	408-498	2,241	-
17	Senior typist-clerk -----	2	-	-	408-498	5,832	-
18	Property clerk I -----	1	-	-	440-536	3,216	-
19	Duplicating machine operator II -----	1	-	-	380-463	2,778	-
20	Intermediate stenographer -----	0.3	-	-	380-463	2,454	-
21	Intermediate account clerk -----	2	-	-	353-429	7,014	-
22	Intermediate typist-clerk -----	2.5	-	-	353-429	9,653	-
23	Intermediate clerk -----	1.5	-	-	353-429	4,800	-
24	Junior clerk <sup>b</sup> -----	0.7	1	1	306-371	3,672	3,948
25	Building maintenance man -----	1	-	-	486-536	3,216	-
26	Janitor -----	-	-	-	345-419	4,344	-
27	Plans and Operations:						
28	Chief -----	0.7	-	-	1,008-1,225	6,048	-
29	Senior emergency operations planner -----	1	-	-	829-1,008	5,760	-
30	Emergency operations planner -----	0.5	-	-	717-870	8,820	-
31	Assistant emergency operations plan-						
32	ner -----	1	-	-	619-753	7,614	-
33	Intermediate typist-clerk -----	1	-	-	353-429	2,574	-
34	Education and Information:						
35	Chief <sup>b</sup> -----	0.8	1	1	1,008-1,225	12,096	12,696
36	Senior disaster office coordinator <sup>b</sup> -----	0.7	1	1	829-1,008	9,948	10,440
37	Information officer I -----	1.7	-	-	753-914	9,492	-
38	Assistant information officer -----	1	-	-	619-753	4,098	-
39	Graphic artist -----	1	-	-	486-590	3,540	-
40	Intermediate stenographer <sup>b</sup> -----	0.5	1	1	380-463	4,674	4,908
41	Engineering Service:						
42	Chief <sup>b</sup> -----	-	1	1	1,008-1,225	12,096	12,696
43	Assistant chief -----	1	-	-	829-1,008	6,048	-
44	Engineering specialist I -----	1	-	-	790-960	5,576	-
45	Field representative, shelter use plan-						
46	ning and management -----	1	-	-	683-829	4,482	-
47	Intermediate stenographer <sup>b</sup> -----	-	1	1	380-463	4,380	4,596
48	Federal Assistance:						
49	Chief -----	1	-	-	1,008-1,225	7,173	-
50	Assistant division chief -----	1	-	-	829-1,008	5,760	-
51	Supervisor, federal assistance pro-						
52	grams -----	1	-	-	753-914	4,857	-
53	Assistant surplus property coordinator -----	1	-	-	619-753	4,518	-
54	Field representative, surplus property						
55	agency -----	2	-	-	510-619	6,744	-
56	Property inspector -----	0.3	-	-	536-650	3,216	-
57	Senior stenographer -----	1	-	-	419-510	3,060	-
58	Intermediate typist-clerk -----	2	-	-	353-429	10,114	-
59	Special Activities:						
60	Senior disaster office coordinator -----	1	-	-	829-1,008	5,484	-
61	Special activities assistant -----	3	-	-	619-753	16,768	-
62	Intermediate stenographer -----	0.5	-	-	380-463	2,778	-
63	Communications and Warning:						
64	Chief -----	1	-	-	1,008-1,225	7,350	-
65	Senior disaster office coordinator, com-						
66	munications -----	1	-	-	829-1,008	6,048	-
67	Disaster office coordinator, communi-						
68	cations -----	4	-	-	717-870	20,437	-
69	Warning control officer -----	4	-	-	619-753	17,652	-
70	Intermediate stenographer -----	1	-	-	380-463	2,337	-
71	Medical and Health:						
72	Chief -----	1	-	-	1,058-1,286	7,716	-
73	Assistant chief -----	1	-	-	870-1,058	6,348	-
74	Senior disaster office coordinator -----	0.8	-	-	829-1,008	5,904	-
75	Disaster office coordinator, nursing -----	1.2	-	-	717-870	9,198	-
76	Disaster office coordinator, sanitation -----	0.2	-	-	717-870	-	-
77	Medical supplies and facilities repre-						
78	sentative -----	1	-	-	619-753	4,518	-
79	Labor foreman -----	1	-	-	463-510	3,060	-
80	Intermediate stenographer <sup>b</sup> -----	1	1	1	380-463	4,674	4,908
81	Intermediate stenographer -----	0.2	-	-	380-463	2,318	-

For footnotes see the end of this agency presentation.



## DISASTER OFFICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	Fire and Rescue:				SALARY RANGE		
3	Chief	1	-	-	\$1,008-1,225	\$7,350	-
4	Senior disaster office coordinator, fire suppression	1	-	-	\$29-1,008	6,048	-
5	Disaster office coordinator, fire suppression	4	-	-	717-870	24,415	-
6	Fire equipment specialist	-	-	-	619-753	3,714	-
7	Automotive equipment installer	1	-	-	463-510	3,060	-
8	Intermediate stenographer	1	-	-	380-463	2,778	-
9	Intermediate typist-clerk	-	-	-	353-429	2,372	-
10							
11	Law Enforcement:						
12	Chief	1	-	-	1,008-1,225	6,776	-
13	Senior disaster office coordinator, law enforcement	1	-	-	\$29-1,008	5,760	-
14	Disaster office coordinator, law enforcement	0.8	-	-	717-870	4,269	-
15	Intermediate typist-clerk	1	-	-	353-450	2,700	-
16	Radiological Defense:						
17	Chief	1	-	-	1,008-1,225	7,350	-
18	Radiological defense service officer	1	-	-	\$29-1,008	6,048	-
19	Senior disaster office coordinator, radiological	2	-	-	\$29-1,008	12,096	-
20	Disaster office coordinator, radiological	4	-	-	717-870	18,750	-
21	Emergency operations planner, radiological	1	-	-	717-870	4,518	-
22	Assistant emergency operations planner, radiological	1	-	-	619-753	4,518	-
23	Associate radiochemist	0.8	-	-	753-914	4,518	-
24	Assistant radiological defense chemist <sup>b</sup>	1	1	1	619-753	7,428	\$7,800
25	Assistant radiologist defense chemist	0.4	-	-	619-753	3,714	-
26	Senior instrumentation technician	2	-	-	590-717	8,536	-
27	Instrumentation technician	3	-	-	510-619	10,250	-
28	Property clerk I	1	-	-	440-536	3,216	-
29	Senior stenographer	1	-	-	419-510	3,060	-
30	Region I:						
31	Regional administrator II	1	-	-	1,008-1,225	6,996	-
32	Disaster office coordinator	3	-	-	717-870	15,414	-
33	Senior typist-clerk	0.9	-	-	408-498	2,616	-
34	Intermediate stenographer <sup>b</sup>	1	2	2	380-463	10,046	10,464
35	Intermediate typist-clerk	-	-	-	353-429	2,262	-
36	Intermediate clerk	-	-	-	353-429	2,172	-
37	Region II:						
38	Regional administrator II	1	-	-	1,008-1,225	7,350	-
39	Disaster office coordinator	3	-	-	717-870	15,660	-
40	Senior stenographer	0.8	-	-	419-510	2,514	-
41	Intermediate stenographer	1	-	-	380-463	2,778	-
42	Intermediate typist-clerk	0.5	-	-	353-429	2,334	-
43	Region III:						
44	Regional administrator I	1	-	-	\$29-1,008	6,048	-
45	Intermediate typist-clerk	0.5	-	-	353-429	3,780	-
46	Region IV:						
47	Regional administrator I	1	-	-	\$29-1,008	6,048	-
48	Disaster office coordinator	1	-	-	717-870	5,220	-
49	Intermediate stenographer	0.9	-	-	380-463	2,280	-
50	Region V:						
51	Regional administrator I	1	-	-	\$29-1,008	5,396	-
52	Intermediate stenographer	1	-	-	380-463	2,778	-
53	Region VI:						
54	Regional administrator I	1	-	-	\$29-1,008	6,048	-
55	Disaster office coordinator	1	-	-	717-870	5,220	-
56	Intermediate typist-clerk	0.8	-	-	353-429	2,172	-
57	Radiological Research Contract: $\pi$						
58	Project officer, radiological instrumentation study	1	1	-	790-960	10,880	-
59	Senior instrumentation technician	1	1	-	590-717	7,521	-
60	Instrumentation technician	0.7	1	-	510-619	6,120	-
61	Skilled laborer	1	1	-	486-536	6,224	-
62	Intermediate typist-clerk	0.5	0.5	-	353-429	2,307	-
63	Junior stenographer	1	1	-	345-419	4,470	-
64							
65	New Organization <sup>a</sup>						
66	Executive:						
67	Director	-	1	1	1,792	10,750	21,500
68	Assistant to the director	-	1	1	\$29-1,008	5,484	11,244
69	Special program coordinator <sup>c</sup>	-	1	1	619-753	4,302	8,964
70	Secretary II	-	1	1	536-650	3,900	7,800
71	Management Services Office:						
72	Assistant director, management services office <sup>d</sup>	-	1	1	1,058-1,286	7,716	15,432
73	Management services officer <sup>e</sup>	-	1	1	\$29-1,008	6,048	12,096
74	Accounting officer III	-	1	1	790-960	5,352	11,106
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76	For footnotes see the end of this agency presentation.						
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## DISASTER OFFICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	New Organization <sup>a</sup> —Continued						
2							
3							
4	Management Services Office—Continued				SALARY RANGE		
5	Special services assistant	—	1	1	\$619-753	\$4,374	\$9,036
6	Property officer	—	1	1	619-753	4,518	9,036
7	Property clerk I	—	2	2	440-536	6,432	12,864
8	Accounting technician III	—	1	1	474-576	3,263	6,716
9	Accounting technician II	—	0.8	0.8	408-498	2,241	4,482
10	Senior stenographer	—	1	1	419-510	3,060	6,120
11	Senior typist-clerk	—	1	1	408-498	2,700	5,976
12	Graphic artist	—	1	1	486-590	3,540	7,080
13	Duplicating machine operator II	—	1	1	380-463	2,778	5,556
14	Intermediate typist-clerk	—	4.7	4.7	353-429	12,100	24,369
15	Intermediate account clerk	—	3	3	353-429	7,164	14,856
16	Intermediate clerk	—	2	2	353-429	4,872	9,892
17	Building maintenance man	—	1	1	486-536	3,216	6,432
18	Janitors	—	2	2	345-419	4,488	9,272
19	Planning and Programming Office:						
20	Assistant director, planning and pro-						
21	gramming office <sup>d</sup>	—	1	1	1,058-1,286	6,348	13,014
22	Senior emergency operation planner	—	1	1	829-1,008	5,856	12,096
23	Field coordinator <sup>c</sup>	—	1	1	829-1,008	6,048	12,096
24	Research writer	—	1	1	753-914	4,518	9,258
25	Civil defense training coordinator <sup>e</sup>	—	1	1	717-870	5,220	10,440
26	Intermediate typist-clerk	—	1	1	353-429	2,574	5,148
27	Intermediate stenographer	—	1	1	380-463	2,394	4,908
28	Public Safety Operations Office:						
29	Administrator, public safety operation						
30	office <sup>d</sup>	—	1	1	1,058-1,286	7,716	15,432
31	Chief, fire and rescue section <sup>c</sup>	—	1	1	829-1,008	6,048	12,096
32	Coordinator, fire services <sup>c</sup>	—	5	5	717-870	24,735	50,468
33	Fire equipment maintenance						
34	specialist <sup>c</sup>	—	1	1	619-753	3,754	7,800
35	Heavy equipment mechanic <sup>d</sup>	—	1	1	562-619	3,372	6,912
36	Chief, law enforcement section <sup>e</sup>	—	1	1	829-1,008	6,048	12,096
37	Field representative, law enforcement <sup>e</sup>	—	1	1	717-870	5,220	10,440
38	Field representative, law enforcement <sup>c</sup>	—	1	1	717-870	4,740	9,831
39	Intermediate stenographer	—	1	1	380-463	2,778	5,556
40	Intermediate typist-clerk	—	1	1	353-450	2,700	5,400
41	Technical Operations Office:						
42	Administrator, technical operations						
43	office <sup>d</sup>	—	1	1	1,058-1,286	7,716	15,432
44	Emergency operations planner, tech-						
45	nical operations	—	1	1	717-870	4,740	9,714
46	Senior stenographer	—	1	1	419-510	3,080	6,120
47	Intermediate stenographer	—	2	2	380-463	4,971	10,185
48	Operations officer <sup>c</sup>	—	1	1	829-1,008	6,048	12,096
49	Warning controller <sup>c</sup>	—	4	4	619-753	17,652	35,712
50	Communications officer <sup>c</sup>	—	1	1	829-1,008	6,048	12,096
51	Communications coordinator <sup>e</sup>	—	1	1	717-870	5,220	10,440
52	Communications coordinator <sup>c</sup>	—	1	1	717-870	5,220	10,440
53	Radiological officer <sup>c</sup>	—	1	1	829-1,008	6,048	12,096
54	Radiological coordinator <sup>c</sup>	—	1	1	717-870	4,518	9,480
55	Senior instrumentation technician	—	1	1	590-717	4,302	8,604
56	Instrumentation technician	—	1	1	510-619	3,714	9,428
57	Engineering officer	—	1	1	829-1,008	6,048	12,096
58	Engineering specialist	—	1	1	790-960	5,760	11,520
59	Emergency broadcast system officer <sup>d</sup>	—	1	1	717-870	4,518	9,258
60	Support Operations Office:						
61	Administrator, support operations						
62	office <sup>d</sup>	—	1	1	1,058-1,286	7,716	15,432
63	Natural disaster coordinator <sup>c</sup>	—	1	1	829-1,008	6,048	12,096
64	Supervisor, federal assistance program	—	1	1	753-914	4,974	10,317
65	Assistant surplus property coordinator	—	1	1	619-753	4,518	9,036
66	Support operations planner <sup>c</sup>	—	1	1	619-753	4,098	8,400
67	Field representative, surplus property						
68	agency	—	3	3	510-619	9,972	20,766
69	Senior stenographer	—	1	1	419-510	3,080	6,120
70	Senior typist-clerk	—	1	1	408-498	2,988	5,976
71	Intermediate stenographer <sup>d</sup>	—	1	1	380-463	2,778	5,556
72	Intermediate typist-clerk	—	3	3	353-429	7,446	15,097
73	Medical and Health Operations Office:						
74	Emergency medical and health consul-						
75	tant II <sup>d</sup>	—	1	1	1,111-1,351	8,106	16,212
76	Emergency medical and health consul-						
77	tant I <sup>c</sup>	—	1	1	870-1,058	6,348	12,696
78	Senior disaster office coordinator, med-						
79	ical and health	—	1	1	829-1,008	6,048	12,096
80	Emergency nursing consultant <sup>c</sup>	—	2	2	717-870	9,276	19,394
81	Intermediate stenographer	—	2	2	380-463	5,096	10,504

For footnotes see the end of this agency presentation.



## DISASTER OFFICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	New Organization <sup>a</sup> —Continued						
2							
3							
4	Region I and VI:				SALARY RANGE		
5	Regional administrator II -----	-	1	1	\$1,008-1,225	\$7,291	\$14,700
6	Senior coordinator <sup>c</sup> -----	-	1	1	829-1,008	5,952	12,096
7	Coordinator <sup>c</sup> -----	-	5	5	717-870	25,226	51,318
8	Assistant coordinator <sup>c</sup> -----	-	1	1	619-753	4,518	9,036
9	Coordinator, technical operations <sup>c</sup> -----	-	3	3	717-870	14,934	30,430
10	Field representative, medical supplies -----	-	1	1	619-753	3,714	7,614
11	Senior instrumentation technician -----	-	1	1	590-717	4,302	8,604
12	Instrumentation technician -----	-	1	1	510-619	3,372	6,968
13	Senior stenographer <sup>d</sup> -----	-	1	1	419-510	2,778	5,694
14	Intermediate typist-clerk -----	-	2	2	353-429	4,452	9,323
15	Intermediate clerk -----	-	1	1	353-429	2,172	4,560
16	Region II:						
17	Regional administrator II -----	-	1	1	1,008-1,225	7,350	14,700
18	Senior coordinator <sup>c</sup> -----	-	1	1	829-1,008	6,048	12,096
19	Coordinator <sup>c</sup> -----	-	3	3	717-870	15,660	31,320
20	Coordinator, technical operations <sup>c</sup> -----	-	2	2	717-870	10,155	20,593
21	Assistant coordinator -----	-	1	1	619-753	3,714	7,614
22	Field representative, medical supplies -----	-	1	1	619-753	3,714	7,614
23	Instrumentation technician -----	-	1	1	510-619	3,372	6,968
24	Senior stenographer -----	-	1	1	419-510	2,514	5,280
25	Intermediate stenographer -----	-	1	1	380-463	2,778	5,556
26	Intermediate typist-clerk -----	-	1	1	353-429	2,410	4,980
27	Region III and IV:						
28	Regional administrator I -----	-	1	1	829-1,008	6,048	12,096
29	Coordinator -----	-	1	1	717-870	5,220	10,440
30	Coordinator <sup>d</sup> -----	-	1	1	717-870	4,740	9,714
31	Coordinator, technical operations -----	-	1	1	717-870	4,302	8,820
32	Assistant coordinator -----	-	1	1	619-753	3,714	7,614
33	Field representative, medical supplies <sup>e</sup> -----	-	1	1	619-753	4,518	9,036
34	Intermediate typist-clerk -----	-	1.5	1.5	353-429	3,851	7,722
35	Region V:						
36	Regional administrator I -----	-	1	1	829-1,008	5,484	11,428
37	Coordinator, technical operations <sup>c</sup> -----	-	1	1	717-870	5,138	10,440
38	Coordinator -----	-	1	1	717-870	4,302	8,820
39	Assistant coordinator <sup>c</sup> -----	-	1	1	619-753	4,518	9,036
40	Field representative, medical supplies -----	-	1	1	717-870	3,714	7,614
41	Intermediate stenographer -----	-	1	1	380-463	2,778	5,556
42	Temporary help -----	-	2	2	-	10,000	10,000
43							
44	Totals, Authorized Positions <sup>f</sup> -----	125.5	154.5	149	\$1,089,297	\$1,304,436	\$1,292,119

<sup>a</sup> Disaster Office reorganized effective January 1, 1965. The organization existing prior to the reorganization is listed first.

<sup>b</sup> Position to be abolished.

<sup>c</sup> Proposed working title change, no salary adjustment.

<sup>d</sup> Proposed working title change with salary increase.

<sup>e</sup> Proposed working title change, decrease in salary.

<sup>f</sup> Twenty positions in the 1963-64 fiscal year are filled under contract with Department of General Services and are not reflected in this schedule, but the expenditures are reflected under Operating Expenses in the Governor's Budget.

<sup>g</sup> Project authorized during 1962-63 and terminates in 1963-64; fully reimbursed by Federal Government.

<sup>h</sup> Increases to \$25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, 1st Extraordinary Session Statutes of 1964. Section 22, Article V of the Constitution prohibits change in compensation during their term in office of several constitutional officers.

## LIEUTENANT GOVERNOR

62							
63					SALARY RANGE		
64	Lieutenant governor -----	1	1	1	\$22,050 a	\$22,050	\$22,050
65	Administrative assistant -----	1	1	1	1,021	12,252	12,252
66	Executive secretary -----	1	1	1	1,021	12,252	12,252
67	Secretary II -----	0.9	1	1	536-650	7,800	7,800
68	Administrative trainee -----	0.5	1	1	486-536	5,976	6,276
69	Senior stenographer -----	2	3	3	419-510	17,520	17,796
70	Intermediate stenographer -----	1	1	1	380-463	5,406	5,556
71	Temporary help -----	1.1	-	-	(5,924)	-	-
72							
73	Totals, Authorized Positions -----	8.5	9	9	\$77,210	\$83,256	\$83,982

<sup>a</sup> Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to \$25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.



## STATE EMPLOYEES' RETIREMENT SYSTEM

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)				
1	ADMINISTRATION							
2								
3								
4	Executive:				SALARY RANGE			
5	Executive officer -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688	
6	Assistant executive officer -----	1	1	1	1,111-1,351	16,212	16,212	
7	Secretary I -----	-	1	1	486-590	5,832	6,120	
8	Actuarial:							
9	Actuary -----	0.5	0.5	0.5	1,286-1,564	9,384	9,384	
10	Assistant actuary -----	1	2	2	960-1,166	25,512	26,088	
11	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976	
12	Intermediate typist-clerk -----	1	1	1	353-450	4,362	4,578	
13	Legal:							
14	Administrative adviser -----	1	1	1	1,111-1,351	16,212	16,212	
15	Assistant counsel -----	0.8	2	2	753-914	18,479	19,389	
16	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744	
17	Intermediate typist-clerk -----	1	1	1	353-450	5,043	5,295	
18	Investments:							
19	Chief of investments -----	-	1	1	1,225-1,490	14,700	15,432	
20	Investment officer -----	0.5	0.5	0.5	1,111-1,351	7,594	7,976	
21	Mortgage loan officer -----	0.5	1	1	1,111-1,351	15,432	16,212	
22	Assistant investment officer -----	1.2	1.5	1.5	829-1,008	15,756	16,488	
23	Mortgage loan specialist -----	0.6	3	3	790-960	33,029	33,524	
24	Assistant mortgage loan specialist -----	0.2	2	2	650-790	11,700	16,194	
25	Assistant economic analyst -----	0.7	1	1	650-790	7,932	8,332	
26	Junior economic analyst -----	0.9	1	1	536-650	6,432	6,744	
27	Senior stenographer -----	1.2	2	2	419-510	12,144	12,240	
28	Intermediate stenographer -----	0.3	2	2	380-463	8,949	9,796	
29	Field:							
30	Retirement officer II <sup>a</sup> -----	3	3	3	650-790	27,258	27,672	
31	Retirement officer I -----	1	1	1	536-650	7,080	7,428	
32	Senior typist-clerk -----	1	2	2	408-498	11,664	11,952	
33	Intermediate stenographer -----	1	-	-	380-463	-	-	
34	Administrative Services:							
35	Administrative service officer I -----	1	1	1	829-1,008	12,096	12,096	
36	Associate administrative analyst -----	-	1	1	790-960	9,480	9,948	
37	Associate research analyst -----	1	1	1	790-960	11,520	11,520	
38	Supervising clerk II -----	1	1	1	548-666	7,992	7,992	
39	Supervising file clerk I -----	0.8	1	1	474-576	5,688	5,976	
40	Accounting technician III -----	1	1	1	474-576	6,912	6,912	
41	Senior clerk -----	1	1	1	408-498	5,976	5,976	
42	Senior typist-clerk -----	1	1	1	408-498	4,896	5,148	
43	Senior file clerk -----	1	1	1	408-498	5,976	5,976	
44	Intermediate typist-clerk -----	5.9	6	6	353-450	28,902	29,808	
45	Intermediate clerk -----	13.4	15	15	353-429	72,788	74,582	
46	Junior clerk -----	3.5	2	2	306-371	7,710	8,088	
47	Membership:							
48	Division chief -----	1	1	1	914-1,111	13,332	13,332	
49	Retirement officer II -----	1	1	1	650-790	9,480	9,480	
50	Supervising clerk I -----	2.8	2	2	474-576	13,463	13,796	
51	Supervising account clerk I -----	0.2	1	1	474-576	6,276	6,576	
52	Senior clerk -----	2.9	3	3	408-498	17,472	17,760	
53	Senior typist-clerk -----	3	3	3	408-498	17,928	17,928	
54	Senior account clerk -----	12.3	13	13	408-498	71,985	74,448	
55	Intermediate typist-clerk -----	14.9	15	15	353-450	74,410	75,610	
56	Intermediate clerk -----	11.6	12	12	353-429	59,045	60,179	
57	Intermediate account clerk -----	0.3	-	-	353-429	-	-	
58	Accounting:							
59	General accountant IV -----	1	1	1	960-1,166	13,992	13,992	
60	Supervisor, electronic data process-							
61	ing -----	1	1	1	790-960	10,358	10,880	
62	General accountant III -----	1	1	1	790-960	11,520	11,520	
63	Programmer II -----	3	5	5	650-790	40,562	42,600	
64	General accountant II -----	2	2	2	650-790	18,960	18,960	
65	Accounting-tabulating machine su-							
66	pervisor II -----	1	1	1	619-753	7,800	8,196	
67	Programmer I -----	3.9	3	3	536-650	20,502	21,504	
68	Accountant I -----	1.3	3	3	510-590	17,627	19,535	
69	Accounting technician III -----	2	2	2	474-576	13,544	13,824	
70	Senior tabulating machine operator -----	4	4	4	440-536	24,576	24,852	
71	Programmer trainee -----	0.8	1	1	463-510	5,694	5,976	
72	Senior clerk -----	-	1	1	408-498	4,896	5,148	
73	Tabulating machine operator -----	1	2	2	399-486	10,928	11,480	
74	Key punch supervisor I -----	0.6	1	1	419-510	5,671	5,952	
75	Senior account clerk -----	3	3	3	408-498	17,256	17,760	
76	Accounting technician II -----	4	5	5	408-498	26,352	28,926	
77	Bookkeeping machine operator II -----	1	1	1	389-474	5,688	5,688	
78	Intermediate typist-clerk -----	4	4	4	353-450	20,550	20,592	
79	Intermediate clerk -----	3	4	4	353-429	18,675	19,950	
80	Intermediate file clerk -----	1	1	1	353-429	5,148	5,148	
81	Key punch operator -----	9.8	12	12	362-440	58,741	60,092	
82	Bookkeeping machine operator I -----	1	1	1	353-429	5,148	5,148	
83	Intermediate account clerk -----	10.7	12	12	353-429	58,168	59,725	

For footnotes see the end of this agency presentation.

## STATE EMPLOYEES' RETIREMENT SYSTEM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION—Continued						
2	Benefits:				SALARY RANGE		
3	Division chief-----	1	1	1	\$914-1,111	\$13,332	\$13,332
4	Retirement officer II-----	1	1	1	650-790	9,480	9,480
5	Disability claims examiner-----	1	1	1	683-829	9,948	9,948
6	Assistant disability claims examiner-----	1	1	1	619-753	9,036	9,036
7	Auditor I-----	1	1	1	510-650	6,912	7,080
8	Supervising account clerk I-----	2	2	2	474-576	13,264	13,824
9	Senior typist-clerk-----	2	2	2	408-498	11,952	11,952
10	Senior account clerk-----	12.2	18	18	408-498	100,332	102,816
11	Intermediate typist-clerk-----	10.7	11	11	353-350	52,231	54,075
12	Intermediate stenographer-----	1	1	1	380-463	4,693	4,928
13	Intermediate account clerk-----	8.5	5	5	353-429	23,100	23,978
14	Temporary help-----	10	8	8	(52,884)	35,500	37,500
15	Totals, Authorized Positions-----	213.5	239.5	239.5	\$1,267,857	\$1,489,577	\$1,535,204
16							
17							
18							
19							
20	HEALTH BENEFITS						
21	Division chief-----	1	1	1	\$914-1,111	\$13,332	\$13,332
22	Retirement officer II a-----	3	3	3	650-790	28,440	28,440
23	Senior stenographer-----	0.9	1	1	419-510	5,579	5,856
24	Intermediate typist-clerk-----	2.8	3	3	353-450	14,709	15,172
25	Junior clerk-----	-	1	1	306-371	3,762	3,852
26	Temporary help-----	1	0.8	0.8	(4,401)	3,500	3,500
27	Totals, Authorized Positions-----	8.7	9.8	9.8	\$60,399	\$69,322	\$70,152
28							
29							
30							
31							
32							
33	OLD AGE, SURVIVORS AND DISABILITY INSURANCE						
34	Division chief-----	1	1	1	\$914-1,111	\$13,332	\$13,332
35	Retirement officer III-----	-	1	1	717-870	9,948	10,440
36	Retirement officer II-----	3.9	3	3	650-790	26,463	27,308
37	General auditor II-----	1	1	1	650-790	9,480	9,480
38	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
39	Senior account clerk-----	1	1	1	408-498	5,976	5,976
40	Intermediate typist-clerk-----	6.5	6	6	353-450	28,758	30,039
41	Intermediate clerk-----	0.3	1	1	353-429	4,398	4,614
42	Intermediate account clerk-----	0.6	2	2	353-429	8,814	9,247
43	Temporary help-----	0.3	0.8	0.8	(1,631)	3,000	3,000
44	Totals, Authorized Positions-----	15.6	17.8	17.8	\$99,498	\$116,145	\$119,412
45							
46							
47							
48							
49	GRAND TOTALS, AUTHORIZED POSITIONS						
50		237.8	267.1	267.1	\$1,427,754	\$1,675,044	\$1,724,768

a Two retirement officer positions are transferred from Health Benefits to Administration to reflect actual organization.

## DEPARTMENT OF GENERAL SERVICES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	EXECUTIVE OFFICE <sup>a</sup>						
2					SALARY RANGE		
3	Director -----	1	1	1	\$23,500	\$23,500	\$23,500
4	Deputy director -----	1.6	2	2	1,810	43,440	43,440
5	Assistant director of general services -----	1	1	1	1,351-1,642	19,704	19,704
6	Assistant director of general services, administration -----	0.5	1	1	1,351-1,642	16,212	17,028
7	General services planning officer -----	0.8	1	1	1,058-1,286	13,173	13,827
8	Secretary I -----	2.9	3	3	486-590	21,240	21,240
9	Senior stenographer -----	0.7	1	1	419-510	6,120	6,120
10	Intermediate typist-clerk -----	-	1	1	353-450	4,347	4,560
11	Totals, Authorized Positions -----	8.5	11	11	\$89,326	\$147,736	\$149,419
12							
13	ADMINISTRATIVE SERVICES						
14	DIVISION <sup>a</sup>						
15							
16	Library and Central Files: <sup>b</sup>						
17	Librarian II -----	-	1	1	\$510-619	\$6,120	\$6,432
18	Senior clerk -----	1	1	1	408-498	5,976	5,976
19	Intermediate clerk -----	3.7	4	4	353-429	18,250	19,159
20	Personnel Section: <sup>c</sup>						
21	Personnel officer II -----	1	1	1	914-1,111	13,332	13,332
22	Associate personnel analyst -----	1	1	1	790-960	10,358	10,880
23	Assistant personnel analyst -----	-	1	1	650-790	7,800	8,196
24	Supervising clerk I -----	2	2	2	474-576	13,585	13,825
25	Senior account clerk -----	2	2	2	408-498	11,956	11,956
26	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
27	Intermediate typist-clerk -----	1.3	2	2	353-450	9,346	9,707
28	Intermediate clerk -----	1	1	1	353-429	4,858	5,106
29	Intermediate account clerk -----	3.1	4	4	353-429	19,595	19,913
30	Accounting Office: <sup>c</sup>						
31	Accounting officer IV -----	1	1	1	960-1,166	12,096	12,696
32	General accountant III -----	1	1	1	790-960	11,520	11,520
33	Accounting officer III -----	1	2	2	790-960	21,000	21,468
34	Supervising account clerk II -----	1	1	1	548-666	7,992	7,992
35	Property inspector -----	0.7	1	1	536-650	7,676	7,800
36	Property clerk II -----	0.4	-	-	510-619	-	-
37	Supervising clerk I -----	1.8	2	2	474-576	13,572	13,824
38	Accounting technician III -----	3.8	4	4	474-576	27,570	27,650
39	Senior clerk <sup>d</sup> -----	3.5	5	5	408-498	28,817	29,063
40	Senior cashier-clerk -----	1	1	1	408-498	5,832	5,976
41	Senior account clerk -----	4	5	5	408-498	28,819	29,052
42	Accounting technician II -----	3	5	5	408-498	27,725	28,229
43	Intermediate typist-clerk <sup>d</sup> -----	15.7	17	17	353-450	84,074	85,652
44	Intermediate clerk -----	5.3	6	6	353-429	29,596	30,044
45	Bookkeeping machine operator I -----	2	2	2	353-429	10,296	10,296
46	Intermediate account clerk <sup>d</sup> -----	11.2	14	14	353-429	69,355	70,501
47	Fiscal Office: <sup>c</sup>						
48	Associate budget analyst -----	1	1	1	790-960	10,235	10,748
49	Assistant budget analyst -----	1	1	1	650-790	9,184	9,480
50	Junior staff analyst -----	0.4	1	1	536-650	6,432	6,756
51	Devonshire Downs: <sup>c</sup>						
52	Senior maintenance man, district -----	1	1	1	486-536	6,432	6,432
53	Intermediate typist-clerk -----	0.9	1	1	353-450	4,488	4,706
54	Laborer -----	-	1	1	419-463	5,028	5,280
55	Suggestion System: <sup>c</sup>						
56	Secretary, State Merit Award Board -----	1	1	1	960-1,166	11,520	12,096
57	Administrative assistant II -----	0.8	1	1	790-960	9,480	9,948
58	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
59	Senior stenographer -----	1	1	1	419-510	6,120	6,120
60	Intermediate typist-clerk <sup>b</sup> -----	1.9	2	2	371-450	9,882	10,233
61	Insurance Section: <sup>c</sup>						
62	Insurance officer -----	1	1	1	1,008-1,225	14,700	14,700
63	Assistant insurance officer -----	2	2	2	790-960	21,429	21,919
64	Senior stenographer -----	1	1	1	419-510	6,120	6,120
65	Intermediate stenographer -----	1	1	1	380-463	4,848	5,091
66	Temporary help, California Disaster Office -----	5.8	-	-	(72,674)	-	-
67	Temporary help <sup>e</sup> -----	4.7	6	6	(30,415)	42,352	42,352
68	Totals, Authorized Positions -----	99	111	111	\$504,119	\$690,402	\$703,262

For footnotes see the end of this agency presentation.



## DEPARTMENT OF GENERAL SERVICES—Continued

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85 For footnotes see the end of this agency presentation.  
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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MANAGEMENT SERVICES <sup>a</sup>						
2							
3							
4	Systems Analysis:				SALARY RANGE		
5	Chief administrative analyst <sup>h</sup> -----	1	1	1	\$1,166-1,419	\$16,212	\$17,028
6	Supervising administrative analyst—						
7	accounting systems -----	1	1	1	1,058-1,286	15,432	15,432
8	Senior data processing systems ana-						
9	lyst -----	1	1	1	960-1,166	13,992	13,992
10	Senior administrative analyst—ac-						
11	counting systems -----	1.4	2	2	960-1,166	24,000	25,192
12	Data processing systems analyst-----	7.1	7	7	790-960	78,192	79,812
13	Associate administrative analyst—						
14	accounting systems -----	4	4	4	790-960	44,795	45,308
15	Assistant administrative analyst <sup>i</sup> -----	0.9	—	—	650-790	—	—
16	Accountant I -----	0.6	1	1	510-590	7,080	7,080
17	Senior stenographer <sup>h</sup> -----	1.3	1	1	419-510	6,120	6,120
18	Intermediate stenographer <sup>h</sup> -----	1.3	1	1	380-463	5,259	5,533
19	Management Planning:						
20	Supervising administrative analyst	1	1	1	1,058-1,286	15,432	15,432
21	Senior administrative analyst-----	1.9	2	2	960-1,166	25,460	26,729
22	Associate administrative analyst-----	6	6	6	790-960	63,552	65,488
23	Associate administrative analyst—						
24	accounting systems -----	0.3	1	1	790-960	9,480	9,948
25	Delineator -----	1	1	1	510-619	7,428	7,428
26	Administrative trainee <sup>i</sup> -----	0.5	1	1	486-536	5,976	6,276
27	Intermediate stenographer <sup>h</sup> -----	1.8	2	2	380-463	9,716	10,202
28							
29	Totals, Authorized Positions ---	32.1	33	33	\$244,712	\$348,126	\$357,000
30							
31							
32	OFFICE OF ADMINISTRATIVE						
33	PROCEDURES <sup>a</sup>						
34							
35	Administration:						
36	Executive officer -----	1	1	1	\$1,286-1,564	\$16,212	\$17,028
37	Administrative assistant II -----	1	1	1	790-960	11,060	11,520
38	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
39	Intermediate account clerk -----	0.8	1	1	353-429	5,148	5,148
40	Sacramento:						
41	Hearing officer II -----	1	1	1	1,166-1,419	17,028	17,028
42	Hearing officer I -----	2	2	2	1,111-1,351	31,709	32,424
43	Hearing reporter -----	2.6	3	3	683-829	27,927	28,821
44	Senior legal stenographer -----	0.5	1	1	463-562	5,843	6,133
45	Intermediate typist-clerk -----	1	1	1	353-450	5,135	5,135
46	San Francisco:						
47	Hearing officer II -----	2	2	2	1,166-1,419	34,056	34,056
48	Hearing officer I -----	3	3	3	1,111-1,351	45,756	46,416
49	Hearing reporter -----	5.9	6	6	683-829	58,620	59,220
50	Senior legal stenographer -----	2	2	2	463-562	12,392	12,672
51	Legal stenographer -----	1	1	1	399-486	5,832	5,832
52	Intermediate typist-clerk -----	1	1	1	353-450	5,400	5,400
53	Los Angeles:						
54	Hearing officer II -----	3	3	3	1,166-1,419	49,480	50,249
55	Hearing officer I -----	7.3	10	10	1,111-1,351	147,679	151,305
56	Hearing reporter -----	10	10	10	683-829	96,012	97,326
57	Senior legal stenographer -----	1.7	2	2	463-562	13,488	13,488
58	Senior stenographer -----	2	2	2	419-510	12,240	12,240
59	Intermediate typist-clerk -----	3.3	4	4	353-450	18,838	19,775
60	Intermediate stenographer -----	1.7	2	2	380-463	10,238	10,472
61	Temporary help -----	1	0.5	0.5	(5,855)	3,450	3,450
62	Codification:						
63	Associate counsel -----	0.9	1	1	1,008-1,225	14,700	14,700
64	Depnty legislative counsel II -----	1	1	1	753-914	10,968	10,968
65	Intermediate stenographer -----	1.8	2	2	380-463	10,172	10,524
66							
67	Totals, Authorized Positions ---	59.5	64.5	64.5	\$450,725	\$676,127	\$688,074
68							
69							
70	OFFICE OF LOCAL ASSISTANCE <sup>a</sup>						
71							
72	Administration:						
73	Chief -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
74	Television coordinator -----	—	1	1	1,490	17,880	17,880
75	Associate research technician -----	1	1	1	790-960	11,520	11,520
76	Administrative assistant, state allo-						
77	cation board -----	1	1	1	650-790	9,480	9,480
78	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
79	Assistant research technician -----	1	1	1	650-790	9,443	9,480
80	Senior typist-clerk -----	2	2	2	408-498	11,767	11,956
81	Senior clerk -----	1	1	1	408-498	5,976	5,976
82	Intermediate typist-clerk -----	5.7	8	8	353-450	38,337	39,412
83	Intermediate stenographer -----	5	5	5	380-463	26,674	27,084
84							
85	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	OFFICE OF LOCAL ASSISTANCE—						
2	Continued						
3							
4							
5	Administration—Continued				SALARY RANGE		
6	Intermediate clerk -----	3.1	3	3	\$353-429	\$15,461	\$15,461
7	Junior typist-clerk j -----	1.4	—	—	321-389	—	—
8	Junior clerk -----	2.8	3	3	306-371	12,042	12,641
9	Fiscal Section:						
10	Supervising governmental auditor II	1	1	1	960-1,166	13,992	13,992
11	Governmental auditor III -----	2.8	3	3	790-960	34,560	34,560
12	Governmental auditor II -----	6.6	7	7	650-790	62,007	63,336
13	Auditor I -----	5.9	7	7	510-650	46,996	48,240
14	Accountant I -----	1	1	1	510-590	7,080	7,080
15	Senior account clerk -----	2.1	4	4	408-498	23,345	23,699
16	Accounting technician II -----	1	1	1	408-498	5,976	5,976
17	Intermediate typist-clerk -----	1.7	1	1	353-429	5,148	5,148
18	Intermediate account clerk -----	3.8	4	4	353-429	20,246	20,615
19	Agency Services Section:						
20	Supervisor of agency services -----	1	1	1	960-1,166	13,992	13,992
21	Intermediate stenographer j -----	0.8	1	1	380-463	5,556	5,556
22	Sacramento Office:						
23	Area supervisor -----	2.8	3	3	829-1,008	36,288	36,288
24	Civil engineering associate -----	1	1	1	790-1,008	11,520	11,520
25	Construction supervisor I -----	1	1	1	790-960	11,520	11,520
26	Field representative II -----	2.2	3	3	753-914	32,464	32,904
27	Associate real property appraiser -----	1	1	1	753-914	10,968	10,968
28	Field representative I -----	9.4	10	10	683-829	97,756	98,496
29	Senior account clerk k -----	2.3	3	3	408-498	17,933	17,933
30	Los Angeles Office:						
31	Area supervisor -----	1	1	1	829-1,008	12,096	12,096
32	Field representative II -----	1	1	1	753-914	10,968	10,968
33	Field representative I k -----	4.9	6	6	683-829	54,798	56,125
34	Governmental auditor II -----	0.3	1	1	650-790	7,800	8,196
35	Senior clerk -----	1	1	1	408-498	5,976	5,976
36	Senior account clerk -----	1	1	1	408-498	5,976	5,976
37	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
38	Intermediate stenographer -----	1.9	2	2	380-463	10,524	10,773
39	Intermediate clerk -----	0.5	—	—	353-429	—	—
40	Junior clerk -----	0.5	1	1	306-371	4,452	4,668
41	Temporary help -----	0.9	0.6	0.6	(4,701)	3,300	3,300
42							
43	Totals, Authorized Positions -----	87.4	96.6	96.6	\$510,183	\$763,473	\$772,447
44							
45							
46	OFFICE OF PROCUREMENT <sup>a</sup>						
47							
48	Administration:						
49	State purchasing agent -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
50	Traffic manager -----	1	1	1	960-1,166	13,992	13,992
51	Chief of purchasing services -----	1	1	1	829-1,008	12,096	12,096
52	Purchasing specifications analyst -----	1	1	1	829-1,008	12,096	12,096
53	Surplus property coordinator -----	1	1	1	753-914	10,968	10,968
54	Buyer II -----	2.4	3	3	717-870	30,132	30,523
55	Assistant purchasing specifications						
56	analyst -----	2	2	2	717-870	20,880	20,880
57	Senior transportation rate clerk -----	1	1	1	619-753	9,036	9,036
58	Transportation rate clerk -----	1.6	2	2	562-683	15,108	15,450
59	Buyer I -----	0.8	1	1	562-683	7,428	7,800
60	Storekeeper I -----	1	1	1	440-562	6,432	6,432
61	Senior stenographer -----	3	3	3	419-510	18,281	19,195
62	Senior clerk -----	1	1	1	408-498	5,307	5,577
63	Stock clerk -----	0.8	1	1	399-486	5,832	5,832
64	Intermediate typist-clerk -----	16.8	19	19	353-450	93,431	95,180
65	Area I—Sacramento:						
66	Deputy state purchasing agent -----	1	1	1	1,058-1,286	15,432	15,432
67	Principal buyer -----	1	1	1	829-1,008	12,096	12,096
68	Buyer II -----	4	4	4	717-870	40,188	40,698
69	Buyer I -----	2.2	4	4	562-683	28,080	29,064
70	Buyer—trainee -----	1.5	2	2	486-562	12,500	13,124
71	Senior stenographer -----	0.7	1	1	419-510	6,093	6,398
72	Senior clerk -----	0.5	1	1	408-498	5,307	5,577
73	Intermediate stenographer -----	4.3	4	4	380-463	21,520	22,596
74	Intermediate typist-clerk -----	0.8	1	1	353-450	4,917	5,010
75	Intermediate clerk -----	7.5	8	8	353-429	39,517	41,198
76	Junior typist-clerk -----	5.2	5	5	321-389	20,488	21,512
77	Junior clerk -----	2.4	2	2	306-371	8,385	8,576
78	Area II—San Francisco:						
79	Deputy state purchasing agent -----	1	1	1	1,058-1,286	15,432	15,432
80	Principal buyer -----	1	1	1	829-1,008	12,096	12,096
81	Buyer II -----	4	4	4	717-870	40,800	41,268

For footnotes see the end of this agency presentation.



## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	OFFICE OF PROCUREMENT—						
3	Continued						
4							
5	Area II—San Francisco—Continued				SALARY RANGE		
6	Buyer trainee I	0.5	1	1	\$486-562	\$6,120	\$6,432
7	Senior typist-clerk	1	1	1	408-498	5,967	5,967
8	Senior stenographer	1	1	1	419-510	6,120	6,120
9	Duplicating machine operator II						
10	(offset)	1	1	1	380-463	4,674	4,908
11	Intermediate typist-clerk	10	10	10	353-450	49,100	50,113
12	Intermediate stenographer	2	2	2	380-463	11,112	11,112
13	Intermediate clerk	1.9	2	2	353-429	9,064	9,514
14	Junior typist-clerk	0.9	1	1	321-389	4,012	4,204
15	Area III—Los Angeles:						
16	Deputy state purchasing agent	1	1	1	1,058-1,286	13,937	14,641
17	Principal buyer	1	1	1	829-1,008	11,952	12,096
18	Buyer II	2	2	2	717-870	19,169	20,115
19	Buyer I	3	3	3	562-683	23,472	23,820
20	Duplicating machine operator II						
21	(offset)	1	1	1	380-463	5,556	5,556
22	Intermediate typist-clerk	7.8	8	8	353-450	39,100	39,870
23	Intermediate stenographer	5.4	5	5	380-463	26,845	27,595
24	Intermediate clerk	1	1	1	353-429	5,148	5,148
25	Junior typist-clerk	0.7	1	1	321-389	4,028	4,220
26							
27	Totals, Authorized Positions	113.7	121	121	\$554,307	\$808,014	\$825,333
28							
29							
30	PROPERTY MANAGEMENT AND						
31	SERVICES <sup>a</sup>						
32							
33	Building Maintenance and Protection						
34							
35	Administration:						
36	Chief	1	1	1	\$1,225-1,490	\$17,880	\$17,880
37	Assistant chief	1	1	1	1,008-1,225	14,700	14,700
38	Police security inspector	0.5	1	1	753-914	10,112	10,616
39	Senior stenographer	1.9	2	2	419-510	12,240	12,240
40	Terminal leave	6	6	6	(21,824)	29,900	29,900
41							
42	Totals, Authorized Positions	10.4	11	11	\$53,454	\$84,832	\$85,336
43							
44	Sacramento Buildings:						
45	Administration:						
46	Office building manager IV	1	1	1	\$914-1,111	\$13,332	\$13,332
47	Office building manager I	4	4	4	683-829	39,324	39,792
48	Storekeeper II	1	1	1	510-650	7,428	7,428
49	Storekeeper I	1	1	1	440-562	6,432	6,432
50	Automotive equipment operator I	1.7	2	2	486-536	12,864	12,864
51	Stock clerk	1	1	1	399-486	5,832	5,832
52	Intermediate stenographer	2	2	2	380-463	10,164	10,681
53	Intermediate typist-clerk	3.4	4	4	353-450	18,738	19,401
54	Elevator starter	1	1	1	380-463	5,556	5,556
55	Elevator operator	7.8	9	9	345-419	41,220	42,264
56	Crafts:						
57	Supervisor of building trades	5	5	5	650-753	44,748	45,180
58	Electrician II	5	5	5	619-683	40,980	40,980
59	Carpenter II	1	1	1	590-650	7,800	7,800
60	Painter II	1	1	1	590-650	7,800	7,800
61	Electrician I	11.9	13	13	590-650	95,691	99,479
62	Plumber I	7.6	9	9	590-650	67,100	69,570
63	Machinist	1	1	1	562-619	7,428	7,428
64	Carpenter I	10.8	12	12	562-619	84,442	88,300
65	Painter I	10.5	13	13	562-619	89,207	95,174
66	Locksmith	2	2	2	562-619	14,856	14,856
67	State Police:						
68	State police captain	1	1	1	619-753	9,036	9,036
69	State police sergeant	5.9	6	6	562-683	48,749	49,143
70	State policeman	59.7	68	68	486-590	446,436	464,018
71	Senior information clerk	1	1	1	408-498	5,957	5,976
72	Custodial:						
73	Janitor foreman III	2	2	2	486-590	14,160	14,160
74	Janitor foreman II	19.9	26	26	440-536	153,049	161,009
75	Janitor foreman I	9	15	15	380-463	78,381	81,063
76	Janitor	382.1	426.5	426.5	345-419	1,939,352	2,050,655
77	Window cleaner	7.5	10	10	419-510	50,264	57,144
78	Supervising housekeeper I	1.4	1	1	380-463	5,556	5,556
79							

For footnotes see the end of this agency presentation.

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PROPERTY MANAGEMENT AND						
2	SERVICES—Continued						
3							
4	Building Maintenance and Protection—						
5	Continued						
6							
7	Sacramento Buildings—Continued						
8	Maintenance:				SALARY RANGE		
9	Chief engineer II -----	4	5	5	\$650-790	\$44,449	\$46,116
10	Office building engineer -----	40.1	59	59	562-619	420,061	433,626
11	Maintenance service supervisor -----	1	1	1	536-590	7,080	7,080
12	Building maintenance man -----	12.7	17	17	486-536	101,998	107,800
13	Laborer -----	1	1	1	419-463	5,556	5,556
14	Grounds Maintenance:						
15	State gardener -----	1	1	1	650-790	9,480	9,480
16	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
17	Lead groundsman -----	2.5	3	3	440-536	18,690	19,062
18	Tree trimmer -----	2	2	2	463-536	12,864	12,864
19	Truck driver -----	2	2	2	486-536	12,864	12,864
20	Groundsman -----	27	28	28	419-463	153,910	155,062
21	Temporary Help:						
22	General -----	17	48.3	48.3	(25,085)	224,100	224,100
23	Legislative session -----	8.4	15	15	(38,978)	71,400	71,400
24	Special work order -----	11.2	13	13	(52,036)	81,900	81,900
25	Overtime -----	3.6	4	4	(15,634)	22,100	22,100
26	Totals, Authorized Positions --	703.7	844.8	844.8	\$2,945,605	\$4,565,762	\$4,754,347
27							
28	San Francisco Buildings:						
29	Administration:						
30	Office building manager III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
31	Office building manager I -----	1	1	1	683-829	9,948	9,948
32	Storekeeper I -----	1	1	1	440-562	6,432	6,432
33	Senior clerk -----	0.4	—	—	408-498	—	—
34	Senior typist-clerk -----	0.6	1	1	408-498	5,616	5,904
35	Senior account clerk -----	1	1	1	408-498	5,976	5,976
36	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
37	Intermediate stenographer -----	0.6	1	1	380-463	5,008	5,259
38	Elevator operator -----	2.6	3	3	345-419	14,298	14,508
39	Crafts:						
40	Painter foreman -----	1	1	1	619-683	8,196	8,196
41	Electrician I -----	3	2	2	590-650	15,263	15,598
42	Carpenter I -----	2.9	3	3	562-619	22,272	22,302
43	Painter I -----	4	3	3	562-619	22,302	22,302
44	State Police:						
45	State police sergeant -----	2	2	2	562-683	16,392	16,392
46	State policeman -----	14.8	15	15	486-590	101,596	103,706
47	Custodial:						
48	Janitor foreman III -----	1	1	1	486-590	7,080	7,080
49	Janitor foreman II -----	6	6	6	440-536	37,540	38,132
50	Janitor foreman I -----	5	5	5	380-463	26,968	27,596
51	Janitor -----	95.4	105.5	105.5	345-419	509,840	520,027
52	Window cleaner -----	3.8	4	4	419-510	22,317	23,137
53	Maintenance:						
54	Chief engineer II -----	1	1	1	650-790	9,480	9,480
55	Chief engineer I -----	1	1	1	650-753	9,036	9,036
56	Office building engineer -----	9.7	9	9	562-619	66,045	66,707
57	Building maintenance man -----	3.8	4	4	486-536	25,728	25,728
58	Groundsman -----	2	2	2	419-463	11,112	11,112
59	Laborer -----	2	2	2	419-463	11,112	11,112
60	Temporary Help:						
61	General -----	7.4	7	7	(23,684)	33,000	33,000
62	Special work orders -----	1.1	2	2	(4,293)	16,500	16,500
63	Overtime -----	1.4	1	1	(7,160)	4,400	4,400
64	Totals, Authorized Positions --	177.5	186.5	186.5	\$761,930	\$1,040,701	\$1,056,814
65							
66	Los Angeles Buildings:						
67	Administration:						
68	Office building manager IV -----	1	1	1	\$914-1,111	\$11,904	\$12,495
69	Office building manager I -----	1	1	1	683-829	9,948	9,948
70	Storekeeper I -----	1	1	1	440-562	6,432	6,432
71	Senior clerk -----	0.8	1	1	408-498	5,400	5,688
72	Senior account clerk -----	1	1	1	408-498	6,120	6,120
73	Stock clerk -----	1	1	1	399-486	5,832	5,832
74	Intermediate stenographer -----	2	2	2	380-463	10,551	10,802
75	Intermediate typist-clerk -----	0.6	1	1	353-450	4,398	4,614
76	Intermediate clerk -----	1.6	1	1	353-429	5,148	5,148
77	Elevator starter -----	1	1	1	380-463	5,556	5,556
78	Elevator operator -----	4	4	4	345-419	20,112	20,112
79							
80							
81							
82							
83	For footnotes see the end of this agency presentation.						
84							
85							
86							



## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PROPERTY MANAGEMENT AND						
2	SERVICES—Continued						
3							
4							
5	Building Maintenance and Protection—						
6	Continued						
7							
8	Los Angeles Buildings—Continued						
9	Crafts:				SALARY RANGE		
10	Carpenter foreman -----	1	1	1	\$619-683	\$8,196	\$8,196
11	Electrician II -----	0.2	1	1	619-683	7,428	7,800
12	Electrician I -----	3.3	3	3	590-650	22,138	22,850
13	Carpenter I -----	2.9	3	3	562-619	22,284	22,284
14	Painter I -----	2.8	3	3	562-619	21,632	22,214
15	Window cleaner foreman -----	1	1	1	463-562	6,744	6,744
16	Window cleaner -----	4	4	4	419-510	24,360	24,480
17	State Police:						
18	State police sergeant -----	1.9	2	2	562-683	14,841	15,583
19	State policeman -----	18.6	20	20	486-590	131,012	134,182
20	Custodial:						
21	Janitor foreman III -----	1	1	1	486-590	7,080	7,080
22	Janitor foreman II -----	6	6	6	440-536	38,306	38,592
23	Janitor foreman I -----	5.2	6	6	380-463	33,129	33,336
24	Janitor -----	100.4	102	102	345-419	496,214	503,536
25	Maintenance:						
26	Chief engineer II -----	2	2	2	650-790	17,948	18,372
27	Office building engineer -----	14.7	15	15	562-619	109,872	110,898
28	Lead groundsman -----	1	1	1	440-536	6,432	6,432
29	Building maintenance man -----	5.8	7	7	486-536	43,618	44,712
30	Groundsman -----	3.3	4	4	419-463	21,768	22,178
31	Laborer -----	2	2	2	419-463	11,112	11,112
32	Temporary Help:						
33	General -----	10.4	11	11	(38,927)	55,100	55,100
34	Special work orders -----	10.3	13	13	(44,907)	71,400	71,400
35	Overtime -----	0.3	1.3	1.3	(1,130)	6,800	6,800
36							
37	Totals, Authorized Positions -----	213.1	224.3	224.3	\$884,110	\$1,268,815	\$1,286,628
38							
39	Oakland Buildings:						
40	Office building manager II -----	1	1	1	\$753-914	\$10,112	\$10,616
41	Chief engineer I -----	1	1	1	650-753	9,036	9,036
42	Electrician I -----	0.6	1	1	590-650	7,225	7,583
43	Office building engineer -----	2	2	2	562-619	14,856	14,856
44	Painter I -----	1	1	1	562-619	7,428	7,428
45	Carpenter I -----	1	1	1	562-619	7,428	7,428
46	State policeman -----	3	3	3	486-590	20,988	21,240
47	Janitor foreman II -----	1	1	1	440-536	6,432	6,432
48	Window cleaner -----	1	1	1	419-510	5,952	6,120
49	Intermediate stenographer -----	1.2	1	1	380-463	5,556	5,556
50	Intermediate clerk -----	0.8	1	1	353-429	5,022	5,148
51	Janitor -----	13.6	14	14	345-419	69,490	70,053
52	Temporary help -----	0.5	0.4	0.4	(2,000)	2,100	2,100
53							
54	Totals, Authorized Positions -----	27.7	28.4	28.4	\$120,937	\$171,625	\$173,596
55							
56	Fresno Building:						
57	Office building manager II -----	1	1	1	\$753-914	\$10,968	\$10,968
58	Chief engineer I -----	1	1	1	650-753	9,036	9,036
59	Electrician I -----	1	1	1	590-650	7,138	7,390
60	Office building engineer -----	2	2	2	562-619	14,856	14,856
61	Carpenter I -----	1	1	1	562-619	7,428	7,428
62	State policeman -----	2	2	2	486-590	13,382	13,694
63	Janitor foreman II -----	1	1	1	440-536	6,380	6,432
64	Groundsman -----	1	1	1	419-463	5,556	5,556
65	Intermediate stenographer -----	1	1	1	380-463	4,888	5,133
66	Intermediate clerk -----	1	1	1	353-429	4,839	5,085
67	Janitor -----	12.4	14	14	345-419	65,585	67,390
68	Temporary help -----	0.9	0.4	0.4	(4,957)	2,100	2,100
69							
70	Totals, Authorized Positions -----	25.3	26.4	26.4	\$106,552	\$152,156	\$155,168
71							
72	San Diego Building:						
73	Office building manager II -----	1	1	1	\$753-914	\$9,675	\$10,153
74	Chief engineer II -----	1	1	1	650-790	9,480	9,480
75	Electrician I -----	1	1	1	590-650	7,283	7,645
76	Office building engineer -----	2	2	2	562-619	14,132	14,827
77	Carpenter I -----	0.6	1	1	562-619	6,856	7,196
78	State policeman -----	2.7	3	3	486-590	19,224	19,840
79							

For footnotes see the end of this agency presentation.



## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PROPERTY MANAGEMENT AND SERVICES—Continued						
2	Building Maintenance and Protection—Continued						
3	San Diego Building—Continued						
4					SALARY RANGE		
5	Janitor foreman II-----	0.8	1	1	\$440-536	\$5,510	\$5,786
6	Groundsman-----	-	2	2	419-463	10,308	10,836
7	Building maintenance man-----	1	1	1	486-536	6,302	6,432
8	Intermediate typist-clerk-----	0.8	1	1	353-450	4,416	4,632
9	Intermediate stenographer-----	0.8	1	1	380-463	5,196	5,464
10	Janitor-----	13.4	15	15	345-419	65,928	69,210
11	Temporary help-----	1.1	2	2	(5,863)	9,000	9,000
12	Totals, Authorized Positions-----	26.2	32	32	\$105,396	\$173,310	\$180,501
13	Stockton Buildings:						
14	Office building manager I-----	-	1	1	\$683-829	\$4,098	\$8,400
15	Office building engineer-----	-	1	1	562-619	3,372	6,912
16	State policeman-----	-	2	2	486-590	3,888	11,856
17	Building maintenance man-----	-	1	1	486-536	1,944	5,928
18	Intermediate stenographer-----	-	1	1	380-463	1,520	4,636
19	Janitor foreman I-----	-	1	1	380-463	1,520	4,636
20	Janitor-----	-	4	4	345-419	5,520	16,832
21	Groundsman-----	-	1	1	419-463	1,676	5,112
22	Temporary help-----	-	0.4	0.4	(-)	500	500
23	Totals, Authorized Positions-----	-	12.4	12.4	-	\$24,038	\$64,812
24	Totals, Building Maintenance and Protection-----	1,183.9	1,365.8	1,365.8	\$4,977,984	\$7,481,239	\$7,757,202
25	Telephone Services <sup>m</sup> -----	41.7	-	-	\$176,435	-	-
26	Transportation Services						
27	Chief of automotive management-----	1	1	1	\$960-1,166	\$13,992	\$13,992
28	Inspector of automotive equipment II-----	1	1	1	753-914	10,968	10,968
29	Parking facilities analyst-----	1	1	1	717-870	10,440	10,440
30	Inspector of automotive equipment I-----	2.2	2	2	683-829	19,896	19,896
31	Senior stenographer-----	1	1	1	419-510	6,120	6,120
32	Senior clerk-----	1	1	1	408-498	5,976	5,976
33	Garage attendant-----	7	7	7	419-463	38,892	38,892
34	Intermediate stenographer-----	1	1	1	380-463	4,968	5,217
35	Intermediate clerk-----	0.9	1	1	353-429	4,542	4,773
36	Temporary help-----	0.1	0.5	0.5	(628)	2,350	2,350
37	Totals, Authorized Positions-----	16.2	16.5	16.5	\$84,690	\$118,144	\$118,624
38	Communications Maintenance and Service <sup>n</sup>						
39	Chief-----	1	1	1	\$1,166-1,419	\$16,082	\$16,892
40	Senior communications engineer <sup>o</sup> -----	1.8	1	1	960-1,166	13,992	13,992
41	Associate communications engineer-----	2	-	-	829-1,008	-	-
42	Associate wire systems engineer-----	1	1	1	829-1,008	12,000	12,096
43	Assistant communication engineer-----	2	-	-	683-829	-	-
44	Communications analyst-----	1	1	1	683-829	8,676	9,110
45	Supervising stenographer I-----	1	1	1	486-590	7,080	7,080
46	Intermediate typist-clerk-----	2	-	-	371-450	-	-
47	Intermediate stenographer-----	2	2	2	380-463	11,112	11,112
48	Totals, Authorized Positions-----	13.8	7	7	\$95,830	\$68,942	\$70,282
49	Office Services						
50	Reproduction machine supervisor II-----	1	1	1	\$619-753	\$9,036	\$9,036
51	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
52	Truck driver-----	1	1	1	486-536	6,432	6,432
53	Intermediate clerk-----	4	5	5	353-429	23,796	24,469
54	Junior clerk-----	0.9	1	1	306-371	3,891	4,088
55	Temporary help-----	0.2	0.2	0.2	(1,326)	1,000	1,000
56	Totals, Authorized Positions-----	8.1	9.2	9.2	\$34,272	\$51,067	\$51,937
57	Totals, Property Management and Services-----	1,263.7	1,398.5	1,398.5	\$5,369,211	\$7,719,392	\$7,998,045

For footnotes see the end of this agency presentation.

## DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)				
1	COMMISSION ON CALIFORNIA							
2	STATE GOVERNMENT ORGANI-							
3	ZATION AND ECONOMY <sup>a</sup>							
4					SALARY RANGE			
5	Executive secretary -----	1	1	1	\$1,111-1,351	\$16,212	\$16,212	
6	Senior stenographer -----	-	1	1	419-510	5,154	5,418	
7								
8	Totals, Authorized Positions -----	1	2	2	\$11,551	\$21,366	\$21,630	
9								
10	GRAND TOTALS, AUTHORIZED							
11	POSITIONS -----	1,765.9	1,963.6	1,961.6	\$8,459,164	\$12,339,410	\$12,687,252	
12								
13	<sup>a</sup> This function transferred from the Department of Finance under the provisions of Chapter 1786, Statutes of 1963 which became effective October 1, 1963. The 1963-64 man-year equivalents are shown in this section for the full Fiscal Year with first quarter dollar expenditures shown in the Department of Finance.							
14	<sup>b</sup> One intermediate typist-clerk transferred from Library and Central Files to Suggestion Systems.							
15	<sup>c</sup> Three positions transferred from Accounting Office to establish a Fiscal Office.							
16	<sup>d</sup> Four clerical positions reclassified and transferred from Service Revolving Fund—Documents Section.							
17	<sup>e</sup> One man-year temporary help transferred to Service Revolving Fund—Data Processing Section.							
18	<sup>f</sup> Communications function transferred to Communications Maintenance and Service.							
19	<sup>g</sup> One position limited to June 30, 1965.							
20	<sup>h</sup> Management Services—Administration abolished, 5 positions transferred to Systems Analysis and Management Planning.							
21	<sup>i</sup> One position transferred from Systems Analysis to Management Planning.							
22	<sup>j</sup> One clerical position transferred from Administration to Agency Service Section.							
23	<sup>k</sup> One field representative position downgraded to senior account clerk and transferred from Los Angeles to Sacramento.							
24	<sup>l</sup> One buyer trainee transferred from Administration to Area II—San Francisco.							
25	<sup>m</sup> Telephone Services transferred to Service Revolving Fund. The 1963-64 man-year equivalents expended in the function are shown in this Section.							
26	<sup>n</sup> This function transferred from the Department of Finance under the provisions of Chapter 1786, Statutes of 1963 which became effective October 1, 1963. The 1963-64 man-year equivalents are shown in this section for the full Fiscal Year with first quarter dollar expenditures shown in the Department of Finance. In addition, 7 positions transferred to Service Revolving Fund—Radio Maintenance effective July 1, 1964.							
27	<sup>o</sup> One senior communications engineer transferred from Facilities Planning Section.							
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40	CENTRAL STORES							
41					SALARY RANGE			
42	Sacramento:							
43	Manager of stores -----	0.9	1	1	\$683-829	\$9,714	\$9,948	
44	Storekeeper IV -----	1.4	1	1	619-753	9,036	9,036	
45	Storekeeper II -----	1	1	1	510-650	7,167	7,428	
46	Storekeeper I -----	3	3	3	440-562	19,296	19,296	
47	Truck driver -----	1	1	1	486-536	6,432	6,432	
48	Stock clerk -----	4	4	4	399-486	23,328	23,328	
49	Intermediate typist-clerk -----	2.6	3	3	353-450	14,317	14,774	
50	Intermediate clerk -----	1	1	1	353-429	5,148	5,148	
51	Junior typist-clerk -----	0.3	-	-	321-389	-	-	
52	San Francisco:							
53	Storekeeper II -----	1	1	1	510-650	7,196	7,428	
54	Storekeeper I -----	2.1	2	2	440-562	12,192	12,504	
55	Truck driver -----	1	1	1	486-536	6,048	6,354	
56	Stock clerk -----	2.7	3	3	399-486	15,336	15,336	
57	Los Angeles:							
58	Storekeeper III -----	1	1	1	562-683	7,196	7,552	
59	Storekeeper I -----	1	1	1	440-562	6,432	6,432	
60	Truck driver -----	1	1	1	486-536	6,432	6,432	
61	Stock clerk -----	4.7	6	6	399-486	30,756	31,236	
62	Temporary help -----	0.2	-	-	(1,485)	-	-	
63	Overtime -----	-	0.7	0.7	-	3,150	3,150	
64								
65	Totals, Authorized Positions -----	29.9	31.7	31.7	\$174,161	\$189,176	\$191,814	
66								
67								
68	DATA PROCESSING SECTION <sup>a</sup>							
69								
70	Accounting-tabulating machine super-							
71	visor IV -----	0.6	1	1	\$829-1,008	\$9,948	\$10,440	
72	Accounting-tabulating machine super-							
73	visor III -----	1	1	1	753-914	10,968	10,968	
74	Programmer II, electronic data pro-							
75	cessing -----	0.3	-	-	650-790	-	-	
76	Accounting-tabulating machine super-							
77	visor II -----	1.7	2	2	619-753	17,100	17,504	
78	Accounting-tabulating machine super-							
79	visor I -----	1	1	1	510-619	7,428	7,428	
80	Senior tabulating machine operator -----	2	2	2	440-536	12,360	12,656	
81	Tabulating machine operator -----	5.9	6	6	399-486	31,211	32,790	
82	Key punch supervisor I -----	0.9	1	1	419-510	5,274	5,544	
83								
84	For footnotes see the end of this agency presentation.							
85								
86								



## Department of General Services

## SERVICE REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DATA PROCESSING SECTION—</b>						
2	Continued						
3					SALARY RANGE		
4	Senior account clerk	0.8	1	1	\$408-498	\$5,369	\$5,648
5	Intermediate typist-clerk	0.7	1	1	353-450	5,148	5,400
6	Intermediate stenographer	1	1	1	380-463	4,868	5,112
7	Intermediate clerk	2.3	2	2	353-429	9,945	10,184
8	Key punch operator — Remington						
9	Rand	10.5	12	12	362-440	57,157	59,745
10	Intermediate account clerk	1.2	1	1	353-429	4,582	4,810
11	Key punch operator—trainee	2.2	1	1	321-353	4,430	5,056
12	Temporary help <sup>b</sup>	0.6	0.8	0.8	(3,615)	5,000	5,000
13	Overtime <sup>b</sup>	0.3	0.2	0.2	(2,833)	2,000	2,000
14							
15	Totals, Authorized Positions	33	34	34	\$185,779	\$192,788	\$200,285
16							
17	<b>DOCUMENTS SECTION</b>						
18							
19	Stock and shipping supervisor	1	1	1	\$463-562	\$6,744	\$6,744
20	Senior typist-clerk	2	2	2	408-498	11,952	11,952
21	Intermediate account clerk <sup>c</sup>	1	—	—	353-429	—	—
22	Intermediate clerk <sup>c</sup>	6	4	4	353-429	18,178	20,638
23	Intermediate typist-clerk <sup>c</sup>	7.7	8	8	353-450	33,362	34,242
24	Junior clerk	1	—	—	306-371	—	—
25							
26	Totals, Authorized Positions	18.7	15	15	\$78,471	\$70,236	\$73,576
27							
28	<b>OFFICE MACHINE REPAIR</b>						
29							
30	Sacramento:						
31	Supervisor of office machine service						
32	section	1.2	1	1	\$562-683	\$8,196	\$8,196
33	Calculating machine repairman II	1.8	2	2	510-619	14,452	14,798
34	Calculating machine repairman I	4	4	4	463-562	26,664	26,976
35	Typewriter repairman II	4	4	4	463-562	25,788	26,064
36	Typewriter repairman I	2.5	3	3	440-536	18,420	18,696
37	Laborer	2	2	2	419-463	11,112	11,112
38	Office machine repairman trainee	0.9	2	2	380-419	9,405	9,876
39	San Francisco:						
40	Supervisor of office machine service						
41	section	0.2	1	1	562-683	7,167	7,521
42	Calculating machine repairman II	—	1	1	510-619	6,120	6,432
43	Calculating machine repairman I	—	1	1	463-562	5,556	5,832
44	Typewriter repairman II	0.1	1	1	463-562	5,579	5,856
45	Typewriter repairman I	0.3	2	2	440-536	10,882	11,434
46	Office machine repairman trainee	0.1	1	1	380-419	4,693	4,928
47	Los Angeles:						
48	Supervisor of office machine service						
49	section	0.2	1	1	562-683	7,167	7,521
50	Calculating machine repairman II	—	1	1	510-619	6,120	6,432
51	Calculating machine repairman I	—	1	1	463-562	5,556	5,832
52	Typewriter repairman II	0.1	1	1	463-562	5,556	5,832
53	Typewriter repairman I	0.2	2	2	440-536	10,560	11,112
54	Office machine repairman trainee	—	1	1	380-419	4,560	4,788
55							
56	Totals, Authorized Positions	17.6	32	32	\$111,155	\$193,553	\$199,238
57							
58	<b>OFFICE OF STATE PRINTING</b>						
59							
60	General Overhead						
61							
62	State Printer's Office:						
63	State printer	1	1	1	\$1,625	\$19,500	\$19,500
64	Production and planning engineer	0.9	1	1	1,008-1,225	14,051	14,725
65	Secretary I	0.4	1	1	486-590	6,432	6,744
66	Senior stenographer	0.6	1	1	419-510	5,280	5,556
67	Intermediate account clerk <sup>d</sup>	1	—	—	353-429	—	—
68	Planning Section:						
69	Assistant state printer	1	1	1	1,111-1,351	16,212	16,212
70	Supervisor of printing and planning						
71	services	1	1	1	960-1,058	12,696	12,696
72	Printing process and operations su-						
73	pervisor	0.8	1	1	790-960	10,968	11,520
74	Printing production control man	—	1	1	717-870	8,604	9,036
75	Printing process planner	1	3	3	717-870	26,688	28,020
76	Printing materials control man	1	1	1	683-829	9,948	9,948
77	Printing operations planner	4	8	8	683-829	79,584	79,584
78	Printing expeditor	—	2	2	650-790	15,600	16,392
79	Senior stenographer	1	1	1	419-510	6,120	6,120
80	Senior clerk	0.8	2	2	408-498	9,792	10,296
81	Intermediate clerk	1.2	2	2	353-429	9,384	9,600
82	Intermediate typist-clerk <sup>d</sup>	3.5	6	6	353-429	28,188	29,628
83							
84	For footnotes see the end of this agency presentation.						
85							
86							



## Department of General Services

## SERVICE REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	OFFICE OF STATE PRINTING—						
3	Continued						
4							
5	General Overhead—Continued						
6							
7	Administrative Services:				SALARY RANGE		
8	General accountant III-----	1	1	1	\$790-960	\$10,440	\$10,968
9	General accountant II-----	—	1	1	650-790	8,690	9,480
10	Accounting technician III-----	1	1	1	474-576	6,912	6,912
11	Senior stenographer-----	1	1	1	419-510	5,028	5,280
12	Senior clerk-----	1	1	1	408-498	5,976	5,976
13	Senior account clerk-----	1	1	1	408-498	5,976	5,976
14	Calculating machine operator-----	1	1	1	362-440	5,280	5,280
15	Intermediate account clerk-----	6.1	6	6	353-429	30,648	30,888
16	Bookkeeping machine operator I-----	1	1	1	353-429	5,148	5,148
17	Intermediate typist-clerk-----	3.8	4	4	353-429	18,786	19,002
18	Intermediate clerk-----	3.6	4	4	353-429	20,424	20,592
19	Auxiliary Services:						
20	Printing plant machinist leadman-----	1	1	1	5.29-5.39	9,810	9,810
21	Printing plant machinist-----	7	9	9	4.81-4.91 hr	80,424	80,424
22	Apprentice printing plant machinist-----	1	1	1	2.41-4.33 hr	7,880	7,880
23	Electrician I-----	1	1	1	590-650	7,800	7,800
24	Supervisor of legislative bill room-----	0.7	1	1	474-576	6,351	6,660
25	Senior typist-clerk-----	0.3	—	—	408-498	—	—
26	Senior legislative clerk—part-time-----	1.2	1	1	2.30-2.80 hr	4,277	4,277
27	Bindery assistant—female-----	1.8	2	2	1.65-1.82 hr	6,624	6,624
28	Watchman-----	4	4	4	362-440	20,400	20,648
29	Intermediate clerk-----	1	1	1	353-429	5,048	5,048
30	Printing trades assistant II-----	0.7	1	1	2.52-2.94 hr	4,204	4,204
31	Printing trades assistant I-----	0.3	—	—	2.10-2.31 hr	—	—
32	Junior legislative clerk—part-time-----	5.9	12	7	1.99-2.42	44,544	25,984
33	Janitor-----	4.2	4	4	345-419	18,589	18,928
34	Overtime—includes base pay-----	2	2	2	(16,893)	15,000	15,000
35							
36	Totals, Authorized Positions-----	71.8	95	90	\$477,550	\$633,306	\$624,366
37							
38	Plant Operations						
39							
40	Composing Room:						
41	General composing room foreman-----	1	1	1	\$870-960	\$11,520	\$11,520
42	Job room foreman-----	1	1	1	790-870	10,440	10,440
43	Composing room foreman II-----	1.6	1	1	4.80-4.90 hr	8,918	8,918
44	Composing room foreman I-----	7.9	8	8	4.51-4.61 hr	67,120	67,120
45	Copyholder-----	26.1	35	27	2.32-2.42 hr	154,140	118,908
46	Proofreader-----	18	27	18	4.23-4.33 hr	212,760	141,840
47	Compositor-----	40.3	47	40	4.23-4.33 hr	370,360	315,200
48	Apprentice compositor-----	3	4	4	2.11-4.01 hr	29,192	29,192
49	Linotype operator-----	32.5	42	32	4.23-4.33 hr	329,460	250,660
50	Senior linotype machinist-----	1.4	1	1	4.44-4.54 hr	8,262	8,262
51	Linotype machinist-----	4.8	5	5	4.37-4.47 hr	40,675	40,675
52	Monotype keyboard operator-----	3.9	6	5	4.23-4.33 hr	47,280	39,400
53	Senior monotype machinist-----	1	1	1	4.44-4.54 hr	8,262	8,262
54	Monotype caster operator-----	1.9	3	2	4.23-4.33 hr	23,640	15,760
55	Printing trades assistant II-----	2.7	4	3	2.52-2.94 hr	21,400	16,050
56	Overtime—includes base pay-----	20	28	19	(211,745)	300,000	200,000
57	Press Room:						
58	General press room foreman-----	1	1	1	870-960	11,520	11,520
59	Press room foreman II-----	1.8	2	2	4.78-4.88 hr	17,762	17,762
60	Press room foreman I-----	2	2	2	4.50-4.60 hr	16,744	16,744
61	Rotary lead pressman-----	4.1	4	2	4.50-4.60 hr	33,488	16,744
62	Web press leadman-----	—	2	2	4.50-4.60 hr	16,380	16,562
63	Rotary pressman-----	9.1	9	7	4.35-4.45 hr	72,891	56,693
64	Cylinder pressman-----	29.7	28	25	4.20-4.30 hr	219,128	195,650
65	Web pressman-----	—	2	2	4.20-4.30 hr	15,288	15,470
66	Vertical and hi-speed pressman-----	6.9	6	6	4.20-4.30 hr	46,956	46,956
67	Molding press operator-----	3.1	3	3	4.20-4.30 hr	23,478	23,478
68	Platen pressman-----	6.2	4	4	4.06-4.16 hr	30,284	30,284
69	Apprentice cylinder pressman-----	3.6	4	4	2.85-4.03 hr	29,336	29,336
70	Rotary press assistant-----	12.2	10	10	3.55-3.65 hr	66,430	66,430
71	Printing trades assistant-----	18	20	17	2.52-2.94 hr	107,000	90,950
72	Overtime—includes base pay-----	7.1	9	7	(76,842)	100,000	75,000
73	Bindery:						
74	General bindery foreman-----	1	1	1	870-960	11,520	11,520
75	Bindery foreman II-----	2	2	2	4.77-4.87 hr	17,726	17,726
76	Bindery foreman I-----	4	4	4	4.48-4.58 hr	33,340	33,340
77	Bindery forelady II-----	1	1	1	3.27-3.37 hr	6,133	6,133
78	Bindery forelady I-----	4	5	5	2.98-3.08 hr	28,025	28,025
79	Journeyman bookbinder-----	78.9	88	80	4.20-4.30 hr	688,688	626,080
80	Journeywoman bindery worker II-----	86.7	110	90	2.70-2.80 hr	560,560	458,640
81	Journeywoman bindery worker I-----	24.9	50	30	2.02-2.29 hr	208,350	125,040
82	Apprentice bookbinder, male-----	4.1	4	4	2.10-3.99 hr	29,044	29,044
83	Printing trades assistant II-----	31.4	38	36	2.52-2.94 hr	203,300	192,600
84	Printing trades assistant I-----	42.9	50	43	2.10-2.31 hr	210,200	180,772
85	Overtime—includes base pay-----	10.6	13	9	(103,264)	130,000	75,000
86							

## Department of General Services

## SERVICE REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	OFFICE OF STATE PRINTING—						
2	Continued						
3							
4	Plant Operations—Continued						
5							
6	Lithographic:						
7	General foreman, lithographic sec-				SALARY RANGE		
8	tion	1	1	1	\$870-960	\$11,520	\$11,520
9	Journeywoman bindery worker II	1	1	1	2.70-2.80 hr	5,096	5,096
10	Lithographic pressroom foreman II	1	1	1	5.43-5.53 hr	10,064	10,064
11	Lithographic offset pressman	2.1	2	2	5.15-5.25 hr	19,110	19,110
12	Supervisor of plate preparation	1.5	1	1	4.88-4.98 hr	9,063	9,063
13	Lithographic offset pressman	19.6	27	25	4.43-4.95 hr	243,243	225,225
14	Offset process cameraman	2.7	3	3	4.82-4.92 hr	26,862	26,862
15	Lithographic platemaker	9.1	10	10	4.59-4.69 hr	85,350	85,350
16	Lithographic apprentice	6.5	8	8	3.87-4.36 hr	63,480	63,480
17	Offset press assistant	25.2	30	30	3.48-3.68 hr	200,910	200,910
18	Printing trades assistant II	0.3	-	-	2.52-2.94 hr	-	-
19	Pressman-in-charge, 4 color litho-						
20	graphic press	3.3	3	3	5.15-5.25 hr	28,665	28,665
21	Overtime—includes base pay	8.2	10	9	(109,177)	125,000	110,000
22							
23	Totals, Authorized Positions e	644.9	783	661	\$4,537,767	\$5,405,363	\$4,571,051
24							
25	Materials Handling						
26							
27	Receiving:						
28	Storekeeper I	2	2	2	\$440-536	\$12,864	\$12,864
29	Material handler	6	7	6	440-486	38,616	34,440
30	Laborer	1.3	2	2	419-463	11,112	11,112
31	Stock clerk	3.4	4	4	399-486	23,052	23,328
32	Shipping:						
33	Storekeeper IV	1	1	1	619-753	7,769	8,163
34	Stock and shipping supervisor	1	1	1	463-562	6,744	6,744
35	Automotive equipment operator I	7	7	7	486-536	45,024	45,024
36	Stock clerk	3.4	5	5	399-486	27,780	28,608
37	Material handler	7.5	8	8	440-486	44,448	46,104
38	Laborer	0.6	1	1	419-463	5,280	5,280
39	Overtime	4.9	5	4	(25,030)	25,030	20,000
40							
41	Totals, Authorized Positions e	38.1	43	41	\$223,540	\$247,719	\$241,667
42							
43	Totals, Office of State Printing	754.8	921	792	\$5,238,857	\$6,286,388	\$5,437,084
44							
45							
46	RADIO MAINTENANCE						
47							
48	Senior communications engineer	-	1	1	\$960-1,166	\$13,226	\$13,882
49	Associate communications engineer	1	3	3	\$829-1,008	36,288	36,288
50	Assistant communications engineer	3	5	5	683-829	47,374	48,726
51	Supervising radiotelephone technician	11	11	11	619-753	98,705	99,126
52	Junior electrical engineer	2.5	5	5	619-683	38,652	40,188
53	Radiotelephone technician	67.8	72	72	590-650	555,176	559,060
54	Electronics technician	2.5	6	6	510-619	37,220	38,875
55	Drafting aid II	1	1	1	463-562	6,406	6,718
56	Automotive equipment installer	1	1	1	463-510	6,120	6,120
57	Stock clerk	1	1	1	399-486	5,832	5,832
58	Engineering student trainee	-	1	1	380-562	6,276	6,588
59	Intermediate typist-clerk	-	2	2	353-450	10,800	10,800
60	Intermediate clerk	-	1	1	353-429	4,344	4,452
61	Overtime	3.2	3.2	3.2	(22,492)	22,750	22,750
62							
63	Totals, Authorized Positions	94	113.2	113.2	\$695,094	\$889,169	\$899,405
64							
65							
66	REPRODUCTION SECTION						
67							
68	Sacramento:						
69	Reproduction machine supervisor II	1	1	1	\$510-619	\$7,428	\$7,428
70	Duplicating machine supervisor I	1.4	3	3	440-536	17,802	18,376
71	Duplicating machine operator II—						
72	offset	13	15	15	380-463	80,926	83,330
73	Duplicating machine operator II—						
74	direct	1	1	1	362-440	4,617	4,848
75	Intermediate clerk	1.3	1	1	353-429	5,148	5,148
76	Duplicating machine operator I	3.2	4	4	329-399	16,306	17,106
77	Junior clerk	1	1	1	306-371	4,452	4,452
78							
79	For footnotes see the end of this agency presentation.						
80							
81							
82							
83							
84							
85							
86							



## Department of General Services

**SERVICE REVOLVING FUND—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	REPRODUCTION SECTION—Continued						
2							
3							
4	New Unit—Retirement Building:				SALARY RANGE		
5	Reproduction machine supervisor I	—	1	1	\$536-650	\$4,824	\$6,666
6	Duplicating machine supervisor I	—	1	1	440-536	3,960	5,487
7	Reproduction machine operator	—	5	5	380-463	17,385	24,240
8	Duplicating machine operator II—						
9	offset	—	10	10	380-463	34,770	48,480
10	Duplicating machine operator I	—	5	5	329-399	15,045	20,955
11	Junior-intermediate clerk	—	2	2	306-429	5,598	7,800
12	San Francisco:						
13	Duplicating machine supervisor II	—	1	1	486-590	2,916	5,976
14	Duplicating machine operator II—						
15	offset	—	4	4	380-463	9,120	18,696
16	Duplicating machine operator I	—	1	1	329-399	1,974	4,140
17	Los Angeles:						
18	Duplicating machine supervisor II	—	1	1	510-619	2,916	5,976
19	Duplicating machine operator II—						
20	offset	—	4	4	380-463	9,120	18,696
21	Duplicating machine operator I	—	1	1	329-399	1,974	4,140
22	Overtime	0.3	1.5	1.5	(2,438)	6,825	6,825
23							
24	Totals, Authorized Positions	22.2	63.5	63.5	\$114,596	\$253,106	\$318,765
25							
26							
27	TELEPHONE SERVICES <sup>f</sup>						
28							
29	Sacramento:						
30	Chief telephone operator	—	1	1	\$498-605	\$7,260	\$7,260
31	Senior clerk	—	1	1	408-498	5,976	5,976
32	Intermediate clerk	—	3	3	353-429	15,461	15,461
33	Telephone operator—multiple board	—	10	10	353-429	51,808	52,054
34	San Francisco:						
35	Supervising telephone operator II—						
36	multiple board	—	1	1	450-548	6,576	6,576
37	Supervising telephone operator I—						
38	multiple board	—	1	1	389-474	5,688	5,688
39	Telephone operator—multiple board	—	5	5	353-429	45,151	28,729
40	Intermediate clerk	—	1	1	353-429	5,148	5,148
41	Los Angeles:						
42	Supervising telephone operator II—						
43	multiple board	—	1	1	450-548	6,462	6,576
44	Telephone operator—multiple board	—	7	7	353-429	36,076	36,076
45	Intermediate clerk	—	1	1	353-429	5,148	5,148
46	Oakland:						
47	Supervising telephone operator I—						
48	multiple board	—	1	1	389-474	5,688	5,688
49	Telephone operator—multiple board	—	2	2	353-429	9,554	9,773
50	Fresno:						
51	Telephone operator—nonmultiple						
52	board	—	2	2	353-429	8,947	9,392
53	San Diego:						
54	Telephone operator—nonmultiple						
55	board	—	3	3	353-429	13,773	14,206
56	Stockton:						
57	Telephone operator—nonmultiple						
58	board	—	1	1	353-429	1,412	4,398
59	Temporary help	—	1.5	1.5	—	6,218	6,218
60							
61	Totals, Authorized Positions	—	42.5	42.5	—	\$236,346	\$224,367
62							
63							
64	TRANSPORTATION SERVICES						
65							
66	Sacramento:						
67	Inspector of automotive equipment I	7	7	7	\$683-829	\$69,639	\$69,678
68	Automobile mechanic	5	5	5	562-650	37,170	37,170
69	Automobile mechanic leadman	1	1	1	590-650	7,800	7,800
70	Head garageman	1	1	1	486-590	7,080	7,080
71	Storekeeper I	1	1	1	440-562	6,432	6,432
72	Dispatcher, state garage	2	2	2	440-536	12,376	12,786
73	Senior clerk	1	1	1	408-498	5,978	5,978
74	Mechanics helper	2.9	3	3	440-486	17,243	17,496
75	Garage attendant	18.7	20	20	419-463	109,292	109,752
76	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
77	Intermediate clerk	3.9	4	4	353-429	18,910	19,596
78	Car washer	1.4	2	2	284-313	5,280	5,280

For footnotes see the end of this agency presentation.



## Department of General Services

## SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
TRANSPORTATION SERVICES— Continued						
San Francisco—Bay Area:				SALARY RANGE		
Inspector of automotive equipment I	2	2	2	\$683-829	\$19,908	\$19,908
Automobile mechanic	3	4	4	562-650	29,046	29,382
Dispatcher, state garage	3.1	3	3	440-536	17,153	17,705
Senior clerk	1	1	1	408-498	5,978	5,978
Mechanics helper	3	3	3	440-486	17,496	17,496
Garage attendant	6.6	7	7	419-463	38,547	38,892
Intermediate clerk	2	2	2	353-429	9,461	9,717
Los Angeles:						
Inspector of automotive equip- ment I <sup>b</sup>	6	6	6	683-829	58,879	59,271
Automobile mechanic	7.2	10	10	562-650	70,451	72,956
Automobile mechanic leadman	1	1	1	590-650	7,800	7,800
Head garageman	1	1	1	486-590	7,080	7,080
Storekeeper I	1	1	1	440-562	6,432	6,432
Dispatcher, state garage	2	2	2	440-536	12,682	12,864
Senior clerk	1	1	1	408-498	5,928	5,976
Mechanic's helper	3.3	4	4	440-486	23,328	23,328
Garage attendant	20.1	19	19	419-463	109,523	109,638
Intermediate typist-clerk	2	2	2	353-450	9,316	9,781
Intermediate clerk	0.8	2	2	353-429	8,856	9,269
Junior clerk	2.3	1.5	1.5	306-371	5,508	5,508
Fresno:						
Inspector of automotive equipment I	1	1	1	683-829	9,948	9,948
Automobile mechanic	1	1	1	562-650	7,341	7,428
Dispatcher, state garage	1	1	1	440-536	6,432	6,432
Mechanic's helper	2	2	2	440-486	11,664	11,664
Garage attendant	2	2	2	419-463	11,112	11,112
San Diego:						
Inspector of automotive equip- ment I <sup>b</sup>	—	1	1	683-829	9,948	9,948
Automobile mechanic	—	1	1	562-650	6,744	7,080
Mechanic's helper	—	1	1	440-486	5,418	5,694
Dispatcher, state garage	—	1	1	440-536	5,418	5,694
Garage attendant	—	1	1	419-463	5,154	5,418
Airplane Operations:						
Pilot	—	1	1	829-1,008	9,480	9,948
Intermediate clerk	—	1	1	353-429	4,344	4,560
Temporary help	2.6	2.4	2.4	(11,611)	10,000	10,000
Overtime	—	0.2	0.2	(—)	660	660
Totals, Authorized Positions	123.9	137.1	137.1	\$750,812	\$869,383	\$878,863
GRAND TOTALS, AUTHORIZED POSITIONS	*1,094.1	1,390	1,261	\$7,348,925	\$9,180,145	\$8,423,397

<sup>a</sup> Function reported as support activity in 1964-65 Governor's Budget for purposes of legislative revenue. The approved level of expenditures is continued in the Service Revolving Fund.

<sup>b</sup> One man-year temporary help transferred from Administrative Services Division for workload purposes.

<sup>c</sup> Four clerical positions have been transferred to Administrative Services Division to perform accounting services for this function.

<sup>d</sup> One position transferred from State Printing Office to Planning Section.

<sup>e</sup> Seventy-one positions deleted in the current year and as a result of technological advances and reduced textbook printing, and 200 positions deleted in the budget year to provide for decline in Legislative printing workload largely due to the 1965-66 Budget Session.

<sup>f</sup> Function transferred from Department of General Services support of technological advances and reduced textbook printing 200 positions deleted April 1965 with conversion of dial switchboard to Centrex.

<sup>h</sup> Position transferred from Los Angeles.

## OFFICE OF ARCHITECTURE AND CONSTRUCTION

ARCHITECTURE REVOLVING  
FUND ADMINISTRATION

Executive:				SALARY RANGE		
State architect	1	1	1	\$21,000	\$20,856	\$21,000
Deputy state architect	0.7	1	1	1,490-1,724	20,688	20,688
Deputy chief, administrative	1	1	1	1,490-1,724	20,688	20,688
Deputy chief, architecture and engi- neering	0.4	—	—	1,351-1,642	—	—
Training officer I	0.3	—	—	790-960	—	—
Information officer I	1	1	1	753-914	10,968	10,968
Junior mechanical engineer	0.5	—	—	619-683	—	—
Senior typist-clerk	1	1	1	408-498	5,976	5,976
Senior stenographer	2.6	2	2	419-510	11,768	12,048
Intermediate typist-clerk <sup>a</sup>	—	1	1	353-429	4,344	4,560
Intermediate stenographer	0.2	1	1	380-463	4,828	5,070

For footnotes see the end of this agency presentation.

## Department of General Services

## OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION—Continued						
2							
3							
4	Administrative Service:						
5	Sacramento:						
6	Administrative Office:						
7	Administrative service officer II	1	1	1	\$1,008-1,225	\$14,700	\$14,700
8	Associate architectural project						
9	analyst	0.8	1	1	829-1,008	10,358	10,880
10	Accounting technician III	0.2	—	—	474-576	—	—
11	Senior stenographer	1	1	1	419-510	6,120	6,120
12	Accounting and Auditing Section:						
13	Accounting officer III	1	1	1	790-960	10,748	11,290
14	Programmer II, electronic data						
15	processing	0.4	1	1	650-790	7,833	8,230
16	General accountant II	1	1	1	650-790	8,712	9,147
17	Accountant I	0.8	—	—	510-590	—	—
18	Accounting technician III	3	3	3	474-576	20,736	20,736
19	Senior account clerk	1.6	2	2	408-498	11,040	11,292
20	Accounting technician II	4	4	4	408-498	22,680	23,544
21	Bookkeeping machine oper-						
22	ator II	1	1	1	389-474	5,688	5,688
23	Intermediate typist-clerk	1.9	2	2	353-429	9,102	9,546
24	Intermediate stenographer	1	1	1	380-463	5,326	5,602
25	Intermediate clerk	1	1	1	353-429	5,148	5,148
26	Intermediate account clerk	3.1	4	4	353-429	18,840	19,655
27	Contracts and Purchases:						
28	Business service officer III	1	1	1	790-960	10,748	11,290
29	Business service officer I	1	1	1	650-790	9,480	9,480
30	Supervising clerk I	1	1	1	474-576	6,476	6,800
31	Senior clerk	1.1	1	1	408-498	5,928	5,976
32	Senior typist-clerk	1	1	1	408-498	5,832	5,976
33	Senior account clerk	1	1	1	408-498	5,976	5,976
34	Intermediate typist-clerk	4.6	3	3	353-429	15,297	15,444
35	Intermediate stenographer	1	1	1	380-463	5,070	5,326
36	Junior typist-clerk	0.3	2	2	321-389	7,960	8,344
37	Office Services Section:						
38	Business service officer I	1	1	1	650-790	9,480	9,480
39	Supervising clerk I	1	1	1	474-576	6,912	6,912
40	Duplicating machine super-						
41	visor I	1	1	1	440-536	6,432	6,432
42	Property clerk I	1.9	2	2	440-536	12,656	12,864
43	Senior clerk	3	3	3	408-498	17,640	17,928
44	Stock clerk	2.1	3	3	399-486	15,096	15,096
45	Intermediate typist-clerk <sup>b</sup>	7	8	8	353-429	37,830	39,189
46	Intermediate stenographer	2.5	4	4	380-463	19,229	20,196
47	Intermediate clerk	8.2	8	8	353-429	36,509	38,307
48	Junior stenographer	2.1	1	1	345-419	4,674	4,908
49	Duplicating machine operator I	1.1	2	2	329-399	8,382	8,796
50	Management Analysis Section:						
51	Mechanical estimator II	0.3	—	—	790-960	—	—
52	Associate administrative ana-						
53	lyst	1	1	1	790-960	10,616	11,152
54	Assistant administrative ana-						
55	lyst	0.2	1	1	650-790	8,264	8,676
56	Personnel Records Unit:						
57	Supervising account clerk I	1	1	1	474-576	6,912	6,912
58	Senior account clerk	1	1	1	408-498	5,976	5,976
59	Senior clerk	1	1	1	408-498	5,976	5,976
60	Intermediate typist-clerk	2	2	2	353-429	10,296	10,296
61	Intermediate clerk	1	1	1	353-429	5,148	5,148
62	Los Angeles:						
63	Administrative Office:						
64	Administrative assistant II	1	1	1	790-960	11,520	11,520
65	Business service officer I	1	1	1	650-790	9,110	9,480
66	Supervising stenographer I	1	1	1	486-590	7,080	7,080
67	Senior clerk	3	3	3	408-498	17,520	17,808
68	Stock clerk	1	1	1	399-486	5,832	5,832
69	Intermediate typist-clerk	8	8	8	353-429	39,225	39,996
70	Intermediate stenographer	3	3	3	380-463	14,544	15,273
71	Intermediate clerk	2.5	4	4	353-429	18,984	19,416
72	Duplicating machine operator I	0.7	1	1	329-399	4,174	4,380
73	Junior clerk	1.4	1	1	306-371	3,868	4,060
74	Project Management Services:						
75	Sacramento:						
76	Principal architectural project						
77	analyst	1	1	1	1,286-1,564	18,768	18,768
78	Senior stenographer	1	1	1	419-510	5,510	5,786
79	Professional Services Section:						
80	Senior architectural project						
81	analyst	1	1	1	960-1,166	13,992	13,992

For footnotes see the end of this agency presentation.



## Department of General Services

## OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ARCHITECTURE REVOLVING FUND—						
2	ADMINISTRATION—Continued						
3							
4							
5	Project Management Services—Continued						
6	Sacramento—Continued						
7	Project Coordination Section:						
8	Supervising architectural project				SALARY RANGE		
9	analyst	1	1	1	\$1,111-1,351	\$16,212	\$16,212
10	Senior architectural project						
11	analyst	2	2	2	960-1,166	27,984	27,984
12	Associate architectural project						
13	analyst	5	5	5	829-1,008	58,452	59,208
14	Intermediate stenographer	0.9	1	1	380-463	4,828	5,070
15	Scheduling and Control Section:						
16	Supervising architectural project						
17	analyst	1	1	1	1,111-1,351	16,212	16,212
18	Senior architectural project						
19	analyst	3	3	3	960-1,166	40,839	41,481
20	Associate architectural project						
21	analyst	4	4	4	829-1,008	45,871	47,212
22	Architectural assistant	1	1	1	683-829	9,948	9,948
23	Junior estimator of building						
24	construction	1	1	1	619-683	8,196	8,196
25	Senior account clerk	1	1	1	408-498	5,976	5,976
26	Intermediate typist-clerk	0.7	1	1	353-429	4,725	4,959
27	Intermediate clerk	1	1	1	353-429	5,148	5,148
28	Los Angeles:						
29	Supervising architectural project						
30	analyst	1	1	1	1,111-1,351	16,212	16,212
31	Intermediate stenographer	1	1	1	380-463	5,133	5,395
32	Project Coordination Section:						
33	Senior architectural project						
34	analyst	1	1	1	960-1,166	13,992	13,992
35	Associate architectural project						
36	analyst	2.3	3	3	829-1,008	36,288	36,288
37	Scheduling and Control Section:						
38	Senior architectural project						
39	analyst	1	1	1	960-1,166	13,992	13,992
40	Associate architectural project						
41	analyst	3.9	4	4	829-1,008	44,205	45,812
42	Senior clerk	1	1	1	408-498	5,976	5,976
43	Temporary help	3.1	7.7	7.7	(13,908)	60,306	60,306
44	Overtime	1.9	2.6	2.6	(9,246)	15,160	15,160
45							
46	Totals, Authorized Positions	145.3	158.3	158.3	\$1,041,896	\$1,183,724	\$1,205,562
47							
48							
49	ARCHITECTURE REVOLVING FUND—						
50	ARCHITECTURE AND ENGINEERING						
51	SERVICES						
52							
53	Sacramento Design:						
54	General:						
55	Assistant state architect	1	1	1	\$1,419-1,642	\$19,704	\$19,704
56	Supervising estimator of building						
57	construction	0.4	1	1	1,058-1,286	14,287	15,005
58	Senior architectural project analyst	1	1	1	960-1,166	13,992	13,992
59	Senior estimator of building construction	0.6	-	-	914-1,111	-	-
60	Construction office manager I	1	1	1	790-960	11,520	11,520
61	Junior estimator of building construction	1	1	1	619-683	8,064	8,196
62	Architectural Design Group:						
63	Principal architect	1	1	1	1,286-1,564	18,768	18,768
64	Supervising architect	1.6	3	3	1,111-1,351	44,244	45,636
65	Specification writer IV	1	1	1	1,058-1,286	15,432	15,432
66	Senior architect	13.4	14	14	960-1,166	191,248	193,112
67	Architectural senior	1	1	1	914-1,111	13,332	13,332
68	Associate architect	11.9	12	12	829-1,008	145,056	145,152
69	Architectural assistant	1	1	1	683-829	9,948	9,948
70	Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
71	Drafting aid I	0.6	1	1	362-440	5,280	5,280
72	Intermediate file clerk	1	1	1	353-429	5,148	5,148
73	Landscape Group:						
74	Supervising landscape architect	1	1	1	1,058-1,286	15,432	15,432
75	Senior landscape architect	2.1	2	2	914-1,111	26,664	26,664
76	Associate landscape architect	3	3	3	790-960	34,560	34,560
77	Assistant landscape architect	4.1	4	4	683-829	37,022	38,355
78							
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## Department of General Services

## OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ARCHITECTURE REVOLVING FUND—						
2	ARCHITECTURE AND ENGINEERING						
3	SERVICES—Continued						
4							
5							
6	Los Angeles Design:						
7	General:						
8	Assistant state architect-----	0.8	1	1	\$1,351-1,642	\$19,314	\$19,704
9	Senior architectural project ana-						
10	lyst-----	1	1	1	960-1,166	13,992	13,992
11	Junior mechanical engineer-----	0.2	1	1	619-683	8,196	8,196
12	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
13	Architectural Design Group:						
14	Principal architect-----	0.9	1	1	1,286-1,564	17,454	18,324
15	Supervising architect-----	1.5	2	2	1,111-1,351	29,544	30,204
16	Senior architect-----	4	4	4	960-1,166	55,968	55,968
17	Associate architect-----	6	6	6	829-1,008	71,132	71,770
18	Architectural assistant-----	3.1	4	4	683-829	36,331	37,637
19	Intermediate stenographer-----	1	1	1	350-463	5,556	5,556
20	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
21	Landscape Group:						
22	Senior landscape architect-----	1	1	1	914-1,111	13,332	13,332
23	Associate landscape architect-----	4	4	4	790-960	46,080	46,080
24	Assistant landscape architect-----	1	2	2	683-829	17,793	18,552
25	Sacramento Drafting:						
26	Chief architectural draftsman II--	1	1	1	1,225-1,490	17,880	17,880
27	Architectural supervisor-----	3	3	3	1,058-1,286	46,296	46,296
28	Architectural senior-----	11.8	14	14	914-1,111	181,269	182,340
29	Architectural associate-----	19.3	20	20	790-960	225,992	228,276
30	Architectural assistant-----	14.9	16	16	683-829	154,401	156,623
31	Junior architectural assistant-----	2.3	2	2	619-683	16,392	16,392
32	Intermediate typist-clerk-----	1	1	1	353-429	5,148	5,148
33	Intermediate clerk-----	2	2	2	353-429	10,296	10,296
34	Los Angeles Drafting:						
35	Chief architectural draftsman I----	1	1	1	1,111-1,351	16,212	16,212
36	Architectural supervisor-----	2	2	2	1,058-1,286	30,864	30,864
37	Architectural senior-----	7.8	8	8	914-1,111	104,292	104,844
38	Architectural associate-----	10.2	10	10	790-960	114,062	114,924
39	Architectural assistant-----	12.5	12	12	683-829	115,317	117,411
40	Junior architectural assistant-----	2	1	1	619-683	8,196	8,196
41	Drafting aid I-----	1	1	1	362-440	5,280	5,280
42	Sacramento Engineering:						
43	Structural Engineering Group:						
44	Principal structural engineer-----	1	1	1	1,286-1,564	17,170	18,028
45	Supervising structural engineer-----	1	1	1	1,166-1,419	17,028	17,028
46	Senior structural engineer-----	4.2	5	5	1,008-1,225	68,545	70,493
47	Senior structural designer-----	6	6	6	960-1,166	83,952	83,952
48	Structural engineering associate-----	3.1	3	3	829-1,008	36,288	36,288
49	Associate structural designer-----	1	1	1	790-960	11,520	11,520
50	Assistant engineer, structural-----	7	7	7	683-829	69,051	69,636
51	Intermediate typist-clerk-----	1.1	1	1	353-429	5,148	5,148
52	Mechanical Engineering Group:						
53	Principal engineer, Division of						
54	Architecture-----	1	1	1	1,286-1,564	18,768	18,768
55	Supervising mechanical engineer-----	1	1	1	1,111-1,351	16,212	16,212
56	Senior mechanical engineer-----	8.4	10	10	960-1,166	134,976	136,128
57	Associate mechanical engineer-----	11.9	13	13	829-1,008	154,746	155,936
58	Assistant mechanical engineer-----	11.5	12	12	683-829	110,142	113,868
59	Junior mechanical engineer d-----	4.8	7	7	619-683	56,363	57,141
60	Delineator-----	1.2	1	1	510-619	7,428	7,428
61	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
62	Intermediate typist-clerk-----	1	1	1	353-429	5,148	5,148
63	Intermediate stenographer-----	1	1	1	380-463	5,349	5,556
64	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
65	Electrical Engineering Group:						
66	Supervising electrical engineer-----	1	1	1	1,111-1,351	16,212	16,212
67	Senior electrical engineer-----	7.7	8	8	960-1,166	111,064	111,716
68	Associate electrical engineer-----	7.7	9	9	829-1,008	105,948	107,208
69	Assistant electrical engineer-----	4.5	6	6	683-829	54,682	56,408
70	Junior electrical engineer-----	2.6	4	4	619-683	31,389	32,388
71	Junior architectural assistant-----	1.8	2	2	619-683	16,392	16,392
72	Delineator-----	2.6	2	2	510-619	14,856	14,856
73	Drafting aid II-----	1	1	1	463-562	6,744	6,744
74	Civil Engineering Group:						
75	Supervising engineer, civil section	1	1	1	1,111-1,351	16,212	16,212
76	Senior civil engineer-----	1	1	1	960-1,166	13,992	13,992
77	Senior hydraulic engineer-----	1	1	1	960-1,166	13,992	13,992
78	Supervising land surveyor-----	1	1	1	790-960	11,520	11,520
79	Construction supervisor I-----	0.5	-	-	790-960	-	-
80	Assistant civil engineer-----	6.3	7	7	683-870	66,507	67,787
81	Civil engineering technician II-----	0.7	2	2	650-829	17,132	17,676
82	Senior delineator-----	3	3	3	619-753	27,108	27,108
83	Civil engineering technician I-----	0.3	1	1	562-683	6,744	7,080

For footnotes see the end of this agency presentation.

## Department of General Services

## OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ARCHITECTURE REVOLVING FUND—						
2	ARCHITECTURE AND ENGINEERING						
3	SERVICES—Continued						
4							
5							
6	Sacramento Engineering—Continued						
7	Civil Engineering Group—						
8	Continued						
9	Delineator -----	4	4	4	\$510-619	\$29,480	\$29,712
10	Engineering aid II -----	1	1	1	463-562	6,744	6,744
11	Engineering aid I -----	1.3	3	3	362-440	14,421	15,077
12	Los Angeles Engineering:						
13	Structural Engineering Group:						
14	Supervising structural engineer --	1	1	1	1,166-1,419	17,028	17,028
15	Senior structural engineer -----	5	6	6	1,008-1,225	85,596	86,196
16	Structural engineering associate --	4	4	4	829-1,008	46,772	47,904
17	Associate structural designer --	1	1	1	790-960	11,152	11,520
18	Assistant engineer—structural --	6	6	6	683-829	57,885	59,103
19	Junior civil engineer -----	1	1	1	619-683	8,196	8,196
20	Drafting aid I -----	0.4	-	-	362-440	-	-
21	Mechanical Engineering Group:						
22	Principal engineer, division of						
23	architecture -----	1	1	1	1,286-1,564	18,546	18,768
24	Supervising mechanical engineer	1	1	1	1,111-1,351	13,332	13,992
25	Senior mechanical engineer ----	8	8	8	960-1,166	111,936	111,936
26	Associate mechanical engineer ----	9.1	10	10	829-1,008	116,664	117,648
27	Assistant mechanical engineer --	5	5	5	683-829	48,387	49,506
28	Junior mechanical engineer ----	2.8	3	3	619-683	24,006	24,390
29	Electrical engineering group:						
30	Supervising electrical engineer --	1	1	1	1,111-1,351	16,212	16,212
31	Senior electrical engineer -----	5.9	6	6	960-1,166	83,186	83,842
32	Associate electrical engineer ----	3	3	3	829-1,008	33,060	34,722
33	Assistant electrical engineer -----	5.4	7	7	683-829	63,758	66,090
34	Junior electrical engineer -----	1.7	2	2	619-683	16,029	16,392
35	Drafting aid II -----	1	1	1	463-562	6,640	6,744
36	Civil Engineering Group:						
37	Senior civil engineer -----	1	1	1	960-1,166	13,992	13,992
38	Associate civil engineer -----	1	1	1	829-1,008	12,096	12,096
39	Civil engineering associate -----	3	3	3	790-1,008	34,560	34,560
40	Assistant civil engineer -----	3	3	3	683-870	29,844	29,844
41	Civil engineering technician I --	2.8	3	3	562-683	23,136	23,472
42	Instrumentman -----	0.4	1	1	536-619	7,428	7,428
43	Delineator -----	0.7	1	1	510-619	7,312	7,428
44	Engineering aid II -----	0.9	1	1	463-562	5,832	6,120
45	Sacramento Specifications:						
46	Specification writer IV -----	1	1	1	1,058-1,286	14,641	15,371
47	Specification writer III -----	3.9	4	4	914-1,111	52,592	53,222
48	Hardware specification writer III	1	1	1	870-1,058	12,696	12,696
49	Roofing specification writer III --	1	1	1	870-1,058	11,808	12,396
50	Specification writer II -----	5.8	6	6	790-960	68,304	68,844
51	Hardware specification writer II --	1	1	1	790-960	11,520	11,520
52	Specification writer I -----	1	1	1	683-829	9,948	9,948
53	Senior clerk -----	1	1	1	408-498	5,976	5,976
54	Intermediate stenographer -----	1	1	1	380-463	5,154	5,418
55	Los Angeles Specifications:						
56	Specification writer IV -----	0.7	1	1	1,058-1,286	12,696	13,332
57	Specification writer III -----	2	2	2	914-1,111	25,332	25,928
58	Architectural associate -----	0.7	1	1	790-960	11,520	11,520
59	Specification writer II -----	3.5	4	4	790-960	41,682	43,182
60	Hardware specification writer II --	1	1	1	790-960	11,290	11,520
61	Paint and color specialist -----	1	1	1	790-960	11,520	11,520
62	Architectural assistant -----	0.7	1	1	683-829	8,712	9,147
63	Specification writer I -----	1.5	2	2	683-829	19,896	19,896
64	Drafting aid II -----	1	1	1	463-562	6,744	6,744
65	Sacramento Estimating:						
66	Principal estimator of building con-						
67	struction -----	1	1	1	1,286-1,564	18,768	18,768
68	Supervising estimator of building						
69	construction -----	1	1	1	1,058-1,286	15,371	15,432
70	Senior estimator of building con-						
71	struction -----	4.9	5	5	914-1,111	64,296	64,848
72	Electrical estimator III -----	1	1	1	914-1,111	13,332	13,332
73	Mechanical estimator III -----	1	1	1	914-1,111	13,332	13,332
74	Associate estimator of building con-						
75	struction -----	7	7	7	790-960	80,640	80,640
76	Electrical estimator II -----	1.9	2	2	790-960	23,040	23,040
77	Mechanical estimator II -----	1.3	2	2	790-960	23,040	23,040
78	Assistant estimator of building con-						
79	struction -----	2	2	2	683-829	19,896	19,896
80	Mechanical estimator I -----	1	1	1	683-829	8,748	9,184
81	Junior estimator of building con-						
82	struction -----	1	1	1	619-683	8,196	8,196
83	Intermediate stenographer -----	1	1	1	380-463	5,175	5,441
84	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
85							
86							



## OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

For footnotes see the end of this agency presentation.



## Department of General Services

## OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ARCHITECTURE REVOLVING FUND—						
2	SUPERVISION OF CONSTRUCTION						
3	SERVICES—Continued						
4	Contract Supervision—Continued						
5	Area III (Los Angeles) :						
6					SALARY RANGE		
7	Construction supervisor IV-----	1	1	1	\$1,286-1,564	\$17,170	\$18,028
8	Construction supervisor III-----	3	3	3	1,058-1,286	45,625	46,296
9	Senior electrical engineer-----	1	1	1	960-1,166	13,962	13,992
10	Construction supervisor II-----	8.4	10	10	914-1,111	126,228	127,884
11	Construction office manager II-----	1	1	1	870-1,058	12,696	12,696
12	Structural engineering associate-----	1	1	1	829-1,008	12,096	12,096
13	Construction supervisor I-----	23.8	24	24	790-960	272,562	274,092
14	Electrical inspector II-----	3	3	3	790-960	34,560	34,560
15	Mechanical inspector II-----	2	2	2	790-960	23,040	23,040
16	Assistant civil engineer-----	1	1	1	683-870	9,948	9,948
17	Assistant construction inspector-----	10.7	9	9	650-790	82,424	83,851
18	Electrical inspector I-----	0.3	—	—	650-790	—	—
19	Mechanical inspector I-----	2.8	2	2	650-790	18,960	18,960
20	Construction office assistant-----	1	1	1	650-790	9,480	9,480
21	Junior construction inspector-----	0.3	1	1	619-683	7,614	7,998
22	Senior clerk-----	2	2	2	408-498	11,952	11,952
23	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
24	Senior stenographer-----	1	1	1	419-510	6,120	6,120
25	Accounting technician II-----	1	1	1	408-498	5,976	5,976
26	Intermediate typist-clerk-----	2.6	4	4	353-429	19,092	19,524
27	Intermediate stenographer-----	1.6	1	1	380-463	5,556	5,556
28	Intermediate account clerk-----	0.3	—	—	353-429	—	—
29	Temporary help-----	2.3	5.1	5.1	(23,168)	35,800	35,800
30	Overtime-----	0.1	0.1	0.1	(1,570)	1,260	1,260
31	Totals, Authorized Positions-----	162.6	174.2	174.2	\$1,676,273	\$1,848,985	\$1,864,607
32	TOTALS, AUTHORIZED						
33	POSITIONS—ARCHITECTURE						
34	REVOLVING FUND-----						
35		744.1	807.3	807.3	\$7,424,464	\$8,339,703	\$8,436,343
36	SUPERVISION OF PUBLIC SCHOOL						
37	BUILDING CONSTRUCTION						
38					SALARY RANGE		
39	Chief structural engineer-----	1	1	1	\$1,351-1,642	\$19,704	\$19,704
40	Principal structural engineer-----	2	2	2	1,286-1,564	37,536	37,536
41	Supervising structural engineer-----	11.6	13	13	1,166-1,419	216,250	218,356
42	District structural engineer-----	1	1	1	1,111-1,351	16,212	16,212
43	Senior structural engineer-----	28.9	31	31	1,008-1,225	442,982	447,478
44	Senior structural designer-----	5	5	5	960-1,166	69,960	69,960
45	Structural engineering associate-----	2.7	3	3	829-1,008	34,140	34,632
46	Administrative assistant I-----	1	1	1	650-790	9,480	9,480
47	Supervising stenographer I-----	1	1	1	486-590	7,080	7,080
48	Engineering aid II-----	1	1	1	463-562	6,744	6,744
49	Senior clerk-----	1	1	1	408-498	5,976	5,976
50	Senior stenographer-----	1	1	1	419-510	6,120	6,120
51	Intermediate typist-clerk-----	13.4	14	14	353-429	68,955	70,380
52	Intermediate stenographer-----	2.3	3	3	380-463	16,438	16,668
53	Drafting aid I-----	1	1	1	362-440	5,280	5,280
54	Intermediate clerk-----	5	5	5	353-429	25,740	25,740
55	Intermediate file clerk-----	1	1	1	353-429	5,148	5,148
56	Temporary help and overtime-----	3.4	6	6	(47,073)	70,000	70,000
57	Totals, Authorized Positions-----	83.3	91	91	\$963,154	\$1,063,745	\$1,072,494

a One position downgraded from junior mechanical engineer and transferred from Architecture and Engineering Services—Sacramento Mechanical Engineering Group.

b One position transferred from Architecture and Engineering Services—Sacramento Special Projects. One position transferred from Architecture and Engineering Services—Sacramento Structural Engineering Group.

c One position transferred to administration—office services section.

d One position downgraded to intermediate typist-clerk and transferred to Administration—Executive.

e One position transferred to administration—Office Service Section.

## STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
75	Principal exposition specialist-----	—	1	1	\$1,058-1,286	\$12,696	\$13,332
76	Senior budget analyst-----	—	1	1	960-1,166	11,520	12,096
77	Supervising financial examiner-----	—	1	1	960-1,166	11,520	12,096
78	General accountant II-----	—	1	1	650-790	7,800	8,196
79	Senior stenographer-----	—	1	1	419-510	5,028	5,280
80	Intermediate typist-clerk-----	—	1	1	353-450	4,236	4,452
81	Totals, Authorized Positions-----	—	6	6	—	\$52,800	\$55,452

## PERSONNEL BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>BOARD</b>						
3							
4	Board member -----	5	5	5	SALARY RANGE \$8,000	\$39,430	\$40,000
5	Assistant secretary -----	1	1	1	1,351-1,642	19,704	19,704
6	Hearing officer -----	1	1	1	1,166-1,419	14,228	14,944
7	Hearing reporter -----	1	1	1	683-829	9,948	9,948
8	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
9	Intermediate typist-clerk -----	0.9	1	1	353-450	4,896	5,148
10	Temporary help -----	-	0.6	0.6	(-)	4,927	4,927
11							
12	Totals, Authorized Positions -----	9.9	10.6	10.6	\$87,549	\$99,877	\$101,415
13							
14	<b>ADMINISTRATION</b>						
15							
16	Executive:						
17	Executive officer -----	1	1	1	\$1,564-1,901	\$21,720	\$22,812
18	Assistant executive officer -----	1	1	1	1,351-1,642	19,704	19,704
19	Senior personnel analyst -----	0.6	1	1	960-1,166	13,067	13,717
20	Administrative trainee—junior staff						
21	analyst -----	1	1	1	486-650	6,562	6,884
22	Secretary II -----	1	1	1	536-650	7,800	7,800
23	Senior stenographer -----	0.7	1	1	419-510	5,196	5,464
24	Intermediate typist-clerk -----	0.2	1	1	353-450	4,344	4,560
25	Intermediate stenographer -----	0.3	-	-	380-463	-	-
26	Personnel and Accounting:						
27	Administrative service officer I -----	0.4	1	1	829-1,008	11,198	11,760
28	Associate personnel analyst -----	0.6	-	-	790-960	-	-
29	Accounting technician III -----	1	1	1	474-576	6,912	6,912
30	Senior clerk -----	2	2	2	408-498	11,952	11,952
31	Intermediate typist-clerk -----	1.8	2	2	353-450	9,486	9,744
32	Junior typist-clerk -----	0.2	-	-	321-389	-	-
33	Temporary help -----	-	0.5	0.5	(-)	7,009	7,009
34							
35	Totals, Authorized Positions -----	11.8	13.5	13.5	\$103,364	\$124,950	\$128,318
36							
37	<b>PERSONNEL SERVICES</b>						
38							
39	Administration:						
40	Principal personnel analyst -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
41	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
42	Senior clerk -----	2.9	3	3	408-498	17,928	17,928
43	Senior typist-clerk -----	2	2	2	408-498	11,784	11,952
44	Intermediate typist-clerk -----	8.6	8.5	8.5	353-450	41,619	42,511
45	Intermediate stenographer -----	1	1	1	380-463	5,303	5,556
46	Operations:						
47	Supervising personnel analyst -----	2	2	2	1,058-1,286	30,864	30,864
48	Senior personnel analyst -----	2	2	2	960-1,166	27,984	27,984
49	Staff personnel analyst -----	5.7	7	7	870-1,058	84,590	86,544
50	Associate civil engineer -----	0.9	1	1	829-1,008	11,760	12,006
51	Associate engineering personnel						
52	examiner -----	2.2	2	2	829-1,008	24,192	24,192
53	Associate personnel analyst -----	14.2	15	15	790-960	161,717	166,360
54	Assistant personnel analyst -----	13.6	15	15	650-790	131,092	135,119
55	Administrative trainee—junior staff						
56	analyst -----	4.7	7	7	486-650	45,491	47,719
57	Temporary help -----	2.7	2.4	2.4	(25,663)	22,670	22,670
58							
59	Totals, Authorized Positions -----	64.5	69.9	69.9	\$563,893	\$640,934	\$655,435
60							
61	<b>RECRUITMENT AND FIELD SERVICES</b>						
62							
63	Sacramento:						
64	Principal personnel examiner -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
65	Staff personnel analyst -----	1	1	1	870-1,058	11,808	12,396
66	Associate personnel analyst -----	-	1	1	790-960	9,480	9,948
67	Recruitment representative -----	4	5	5	790-960	52,785	54,264
68	Research writer -----	1	1	1	753-914	10,440	10,440
69	Assistant personnel analyst -----	1.8	2	2	650-790	16,296	17,112
70	Assistant information officer -----	1.4	2	2	619-753	15,684	16,032
71	Administrative trainee—junior staff						
72	analyst -----	4.5	5	5	486-650	33,383	35,053
73	Supervising clerk I -----	2	2	2	474-576	13,824	13,824
74	Senior clerk -----	1	1	1	408-498	5,976	5,976
75	Senior typist-clerk -----	2	2	2	408-498	9,939	10,443
76	Senior stenographer -----	1	1	1	419-510	5,856	6,120
77	Intermediate typist-clerk -----	10.9	11.5	11.5	353-450	53,815	57,333
78	Intermediate stenographer -----	6	6.5	6.5	380-463	31,553	32,853
79	Intermediate clerk -----	2.2	2	2	353-429	10,296	10,296
80	Junior clerk -----	0.2	-	-	306-371	-	-
81							
82							
83							
84							



## PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	RECRUITMENT AND FIELD						
2	SERVICES—Continued						
3							
4							
5	San Francisco:				SALARY RANGE		
6	Branch manager -----	1	1	1	\$870-1,058	\$12,696	\$12,696
7	Associate personnel analyst -----	1	1	1	790-960	11,520	11,520
8	Recruitment representative -----	1	1	1	790-960	11,520	11,520
9	Assistant personnel analyst -----	1	1	1	650-790	8,676	9,110
10	Nurse recruiter -----	1	1	1	650-790	9,480	9,480
11	Administrative trainee—junior staff						
12	analyst -----	2.8	3	3	486-650	19,100	20,044
13	Senior clerk -----	1	1	1	408-498	5,976	5,976
14	Senior typist-clerk -----	1	1	1	408-498	5,232	5,496
15	Senior stenographer -----	1	1	1	419-510	6,120	6,120
16	Senior information clerk -----	1	1	1	408-498	5,976	5,976
17	Intermediate typist-clerk -----	7.5	9	9	353-450	42,814	43,909
18	Intermediate clerk -----	1	1	1	353-429	4,650	4,877
19	Los Angeles:						
20	Branch manager -----	1	1	1	870-1,058	12,696	12,696
21	Recruitment representative -----	1	1	1	790-960	11,520	11,520
22	Assistant personnel analyst -----	2.3	3	3	650-790	25,578	26,388
23	Nurse recruiter -----	1	1	1	650-790	9,369	9,480
24	Administrative trainee—junior staff						
25	analyst -----	2	2	2	486-650	13,306	13,964
26	Senior typist-clerk -----	3	3	3	408-498	16,122	16,944
27	Intermediate typist-clerk -----	10.5	12.5	12.5	353-450	58,754	61,175
28	Temporary help -----	2.6	2.6	2.6	(11,569)	11,672	11,672
29							
30	Totals, Authorized Positions -----	83.7	92.1	92.1	\$521,417	\$602,572	\$619,681
31							
32	STANDARDS AND SURVEYS						
33							
34							
35	Medical officer -----	1	1	1	\$1,351-1,642	\$19,704	\$19,704
36	Principal personnel analyst -----	1	1	1	1,166-1,419	17,028	17,028
37	Supervising personnel analyst -----	1	1	1	1,058-1,286	15,371	15,432
38	Senior personnel analyst -----	1	1	1	960-1,166	13,992	13,992
39	Staff personnel analyst -----	2	2	2	870-1,058	24,842	25,392
40	Associate personnel analyst -----	4.8	6	6	790-960	64,147	66,210
41	Placement specialist for handicapped						
42	persons -----	1	1	1	790-960	10,924	11,474
43	Associate administrative analyst -----	1	1	1	790-960	11,520	11,520
44	Assistant personnel analyst -----	0.8	3	3	650-790	24,408	25,636
45	Assistant to the supervisor, transac-						
46	tions section -----	1	1	1	548-666	7,992	7,992
47	Administrative trainee—junior staff						
48	analyst -----	3.7	2	2	486-650	12,486	13,104
49	Senior clerk -----	1	2	2	408-498	10,872	11,124
50	Senior typist-clerk -----	1	1	1	408-498	5,640	5,928
51	Intermediate typist-clerk -----	1.1	1.5	1.5	353-450	6,967	7,287
52	Intermediate stenographer -----	3.1	1	1	380-463	5,556	5,556
53	Junior stenographer -----	—	1	1	345-419	4,242	4,452
54	Junior typist-clerk -----	0.7	2	2	321-389	8,040	8,424
55	Temporary help -----	0.6	1.1	1.1	(2,556)	4,799	4,799
56							
57	Totals, Authorized Positions -----	25.8	29.6	29.6	\$226,065	\$268,530	\$275,054
58							
59	EXAMINING STANDARDS						
60							
61							
62	Senior personnel examiner -----	1	1	1	\$960-1,166	\$13,992	\$13,992
63	Staff personnel analyst -----	2	2	2	870-1,058	25,392	25,392
64	Associate personnel analyst -----	3	4	4	790-960	42,350	43,889
65	Associate personnel examiner -----	0.5	—	—	790-960	—	—
66	Assistant personnel analyst -----	4.6	5	5	650-790	42,039	43,670
67	Administrative trainee—junior staff						
68	analyst -----	1.4	1	1	486-650	5,976	6,276
69	Intermediate typist-clerk -----	1	1	1	353-450	4,524	4,744
70	Test Pool:						
71	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
72	Intermediate typist-clerk -----	4.9	5	5	353-450	24,474	24,918
73	Intermediate clerk -----	2	2	2	353-429	10,296	10,296
74	Temporary help -----	0.6	1.1	1.1	(3,849)	7,693	7,693
75							
76	Totals, Authorized Positions -----	22	23.1	23.1	\$165,534	\$183,648	\$187,782





## PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>TRAINING</b>						
2							
3							
4	Principal personnel analyst -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
5	State safety coordinator -----	1	1	1	960-1,166	13,992	13,992
6	Training officer II -----	1	1	1	960-1,166	13,992	13,992
7	Personnel training consultant -----	3.5	4	4	790-960	41,553	42,061
8	Training assistant -----	0.9	1	1	650-790	8,468	8,892
9	Administrative trainee—junior staff						
10	analyst -----	0.5	1	1	486-650	6,510	6,828
11	Senior typist-clerk -----	0.7	1	1	408-498	5,295	5,568
12	Senior stenographer -----	0.3	—	—	419-510	—	—
13	Intermediate typist-clerk -----	4	4	4	353-450	19,731	20,226
14	Temporary help -----	1	0.4	0.4	(4,623)	1,815	1,815
15							
16	Totals, Authorized Positions -----	13.9	14.4	14.4	\$116,786	\$128,384	\$130,402
17							
18	<b>CO-OPERATIVE PERSONNEL</b>						
19	<b>SERVICES</b>						
20							
21	Sacramento:						
22	Principal personnel analyst -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
23	Senior personnel analyst -----	1	1	1	960-1,166	13,992	13,992
24	Staff personnel analyst -----	1	1	1	870-1,058	12,396	12,696
25	Associate personnel analyst -----	2.6	3	3	790-960	31,933	32,953
26	Assistant personnel analyst -----	1.9	2	2	650-790	16,030	16,836
27	Administrative trainee—junior staff						
28	analyst -----	3.3	4	4	486-650	25,896	27,180
29	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
30	Senior stenographer -----	2	3	3	419-510	17,268	17,520
31	Intermediate typist-clerk -----	8.7	9	9	353-450	45,471	45,933
32	Intermediate clerk -----	2	3	3	353-429	13,836	14,268
33	Los Angeles:						
34	Senior personnel analyst -----	1	1	1	960-1,166	13,992	13,992
35	Associate personnel analyst -----	2.3	2	2	790-960	19,865	20,851
36	Assistant personnel analyst -----	0.9	1	1	650-790	7,866	8,264
37	Administrative trainee—junior staff						
38	analyst -----	1.2	3	3	486-650	18,984	19,920
39	Supervising clerk I -----	1	1	1	474-576	6,632	6,912
40	Senior stenographer -----	0.5	1	1	419-510	5,418	5,694
41	Intermediate typist-clerk -----	2.8	4	4	353-450	18,692	19,368
42	Intermediate stenographer -----	0.5	—	—	380-463	—	—
43	Temporary help -----	2.3	2.8	2.8	(12,592)	15,712	15,712
44							
45	Totals, Authorized Positions -----	37	43.8	43.8	\$257,349	\$307,923	\$316,031
46							
47	<b>GRAND TOTALS, AUTHORIZED</b>						
48	<b>POSITIONS</b> -----	466.7	495.3	495.3	\$3,005,001	\$3,370,138	\$3,447,052

a Two positions transferred from Clerical Services section to Mail, Duplicating and Supply section to consolidate duplicating unit.

## SECRETARY OF STATE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION						
2					SALARY RANGE		
3					\$21,500 a	\$21,500	\$21,500
4	Secretary of state-----	1	1	1			
5	Assistant secretary of state-----	1	1	1	1,111-1,351	16,212	16,212
6	Senior counsel-----	1	1	1	1,111-1,351	16,212	16,212
7	Associate counsel-----	2.8	3	3	1,008-1,225	42,307	43,569
8	Deputy secretary of state-----	1	1	1	914-1,111	13,332	13,332
9	Accounting officer III-----	1	1	1	790-960	11,520	11,520
10	Assistant counsel-----	0.1	1	1	753-914	9,036	9,480
11	Private secretary-----	1	1	1	536-650	7,800	7,800
12	Secretary I-----	0.1	1	1	486-590	6,458	6,772
13	Trade-mark examiner-----	0.3	-	-	463-562	-	-
14	Assistant certification officer-----	1	1	1	474-576	6,912	6,912
15	Senior legal stenographer-----	3	3	3	463-562	20,232	20,232
16	Senior clerk-----	1	1	1	408-498	5,976	5,976
17	Senior typist-clerk-----	3.8	4	4	408-498	23,280	23,856
18	Senior stenographer-----	1.9	2	2	419-510	11,148	11,316
19	Senior file clerk-----	1	1	1	408-498	5,976	5,976
20	Senior cashier-clerk-----	1	1	1	408-498	5,520	5,808
21	Accounting technician II-----	1	1	1	408-498	5,976	5,976
22	Photocopyist-----	2	2	2	350-463	10,230	10,464
23	Intermediate typist-clerk-----	17.9	18	18	353-450	86,771	89,290
24	Intermediate stenographer-----	0.4	1	1	330-463	4,769	5,008
25	Intermediate clerk-----	2.4	1	1	353-429	5,001	5,148
26	Intermediate account clerk-----	2	2	2	353-429	9,892	10,128
27	Junior clerk-----	0.4	1	1	306-371	3,837	4,028
28	Temporary help-----	0.7	0.5	0.5	(3,572)	2,265	2,265
29	Election clerk—semiofficial canvass-----	0.2	0.4	0.4	(1,124)	1,727	1,727
30	Election clerk—official canvass b-----	-	0.6	0.2	(-)	2,400	883
31	Overtime c-----	0.1	0.1	0.1	(340)	666	349
32	Totals, Authorized Positions-----	49.1	51.6	51.2	\$327,164	\$356,955	\$361,739
33							
34	UNIFORM COMMERCIAL CODE						
35	DIVISION						
36							
37	Supervisor, electronic data process-	-	1	1	\$790-960	\$10,792	\$11,336
38	ing-----	-	1	1			
39	Programmer II, electronic data proc-	-	2	2	650-790	17,280	17,676
40	essing-----	-	2	2			
41	Programmer I, electronic data proc-	-	1	1	536-650	6,432	6,744
42	essing-----	-	1	1			
43	Senior tabulating machine operator--	-	1	1	440-536	3,520	5,464
44	Key punch supervisor I-----	-	1	1	419-510	3,771	5,217
45	Key punch operator-----	-	4	4	362-440	10,208	18,316
46	Tabulating machine operator trainee	-	1	1	321-353	2,263	4,060
47	Senior cashier-clerk-----	-	1	1	408-498	3,264	5,064
48	Intermediate typist-clerk-----	-	2	2	353-429	5,720	8,976
49	Intermediate stenographer-----	-	1	1	330-463	3,078	4,828
50	Intermediate clerk-----	-	1	1	353-429	2,860	4,488
51	Totals, Authorized Positions-----	-	16	16	-	\$69,188	\$92,169
52							
53	CENTRAL RECORD DEPOSITORY						
54							
55	Historian, state archives-----	1	1	1	\$790-960	\$11,520	\$11,520
56	State archivist-----	1	1	1	523-634	7,608	7,608
57	Assistant state archivist-----	1.8	2	2	429-523	11,892	12,180
58	Senior clerk-----	0.4	1	1	408-498	5,190	5,448
59	Laborer-----	1.9	2	2	419-463	11,112	11,112
60	Intermediate clerk-----	6.2	7	7	353-429	34,650	35,358
61	Temporary help-----	0.6	0.4	0.4	(2,506)	1,460	1,460
62	Temporary help—state archives-----	0.7	1	1	(2,735)	5,000	5,000
63	Totals, Authorized Positions-----	13.6	15.4	15.4	\$75,848	\$88,432	\$89,686
64							
65	GRAND TOTALS, AUTHORIZED						
66	POSITIONS-----	62.7	83	82.6	\$403,012	\$514,575	\$543,594

a Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to \$25,000 effective January, 1967, concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

b Election clerk workload normally increases in general election years and decreases in primary election years.

c Overtime normally increases during General Legislative sessions due to the volume of legislative bills.



## DEPARTMENT OF AGRICULTURE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	Director -----	1	1	1	\$23,500	\$22,943	\$23,500
6	Deputy director -----	2	2	2	1,419-1,724	38,938	39,846
7	Assistant to the director -----	1	1	1	1,225-1,490	17,880	17,880
8	Assistant to the director, adminis-						
9	tration -----	1	1	1	1,166-1,419	15,432	16,212
10	Administrative adviser -----	1	1	1	1,111-1,351	15,371	16,147
11	Regional coordinator -----	3	3	3	1,058-1,286	46,296	46,296
12	Economic adviser -----	1	1	1	1,058-1,286	15,432	15,432
13	Senior administrative analyst -----	0.6	1	1	960-1,166	13,992	13,992
14	Information officer II -----	1	1	1	914-1,111	13,332	13,332
15	Associate administrative analyst --	0.6	1	1	790-960	9,989	10,484
16	Information officer I -----	0.6	1	1	753-914	9,258	9,714
17	State financial examiner II -----	0.6	1	1	650-790	7,800	8,196
18	Assistant information officer -----	1.4	1	1	619-753	9,036	9,036
19	Secretary II -----	1	1	1	536-650	7,167	7,521
20	Secretary I -----	2	2	2	486-590	13,572	14,160
21	Senior typist-clerk -----	0.8	1	1	408-498	5,976	5,976
22	Senior stenographer -----	3.9	4	4	419-510	24,456	24,480
23	Junior-intermediate typist-clerk --	1.1	1	1	321-429	4,542	4,763
24	Junior-intermediate stenographer --	5.1	6	6	345-463	31,982	33,037
25	Fiscal Office:						
26	Fiscal officer -----	1	1	1	1,008-1,225	14,700	14,700
27	Accounting officer III -----	1	1	1	790-960	11,520	11,520
28	Business service officer III -----	1	1	1	790-960	11,520	11,520
29	General accountant II -----	1	1	1	650-790	9,480	9,480
30	Accounting officer II -----	1	1	1	650-790	8,536	8,964
31	Business service officer I -----	1	1	1	650-790	9,036	9,480
32	Property clerk II -----	0.6	1	1	510-619	6,940	7,283
33	Accountant I -----	2.5	3	3	510-590	20,624	21,240
34	Accounting technician III -----	1.3	1	1	474-576	6,912	6,912
35	Senior typist-clerk -----	2	2	2	408-498	11,952	11,952
36	Senior stenographer -----	1	1	1	419-510	6,120	6,120
37	Senior account clerk -----	2	2	2	408-498	11,166	11,424
38	Accounting technician II -----	2.5	2	2	408-498	11,208	11,472
39	Bookkeeping machine operator II --	2.5	3	3	389-474	16,920	17,064
40	Junior-intermediate typist-clerk --	7.2	8	8	321-429	38,862	39,638
41	Junior-intermediate stenographer --	1	1	1	345-463	5,487	5,556
42	Bookkeeping machine operator I --	4.4	3	3	353-429	14,097	14,757
43	Intermediate account clerk -----	4	4	4	353-429	18,208	19,102
44	Personnel Office:						
45	Personnel officer III -----	1	1	1	1,008-1,225	14,700	14,700
46	Training officer II -----	1	1	1	960-1,166	13,992	13,992
47	Associate personnel analyst -----	1	1	1	790-960	11,520	11,520
48	Junior staff analyst -----	0.7	1	1	536-650	7,676	7,800
49	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
50	Senior clerk -----	1	1	1	408-498	5,976	5,976
51	Senior typist-clerk -----	1	1	1	408-498	5,688	5,976
52	Junior-intermediate typist-clerk --	5.9	6	6	321-429	27,597	28,551
53	Intermediate stenographer -----	1	1	1	380-463	5,070	5,326
54	Office Services:						
55	Supervising clerk II -----	1	1	1	548-666	7,992	7,992
56	Stock clerk -----	1	1	1	399-486	5,196	5,464
57	Junior-intermediate typist-clerk --	2	2	2	321-429	10,296	10,296
58	Junior-intermediate clerk -----	4	4	4	306-429	17,396	18,128
59	Production Services:						
60	Duplicating machine supervisor II	1	1	1	510-619	7,370	7,428
61	Duplicating machine supervisor I --	1	1	1	440-536	6,432	6,432
62	Duplicating machine operator II,						
63	offset -----	3	3	3	380-463	15,534	16,063
64	Junior-intermediate typist-clerk --	3	3	3	321-429	15,444	15,444
65	Junior-intermediate clerk -----	3.8	4	4	306-429	17,070	17,754
66	Duplicating machine operator I --	0.9	1	1	329-399	4,208	4,416
67	Data Processing Unit:						
68	Accounting-tabulating machine						
69	supervisor II -----	1	1	1	619-753	9,036	9,036
70	Accounting-tabulating machine						
71	supervisor I -----	0.7	1	1	510-619	6,120	6,432
72	Senior tabulating machine operator	1	2	2	440-536	11,478	11,988
73	Tabulating machine operator -----	1.9	2	2	399-486	11,342	11,618
74	Key punch supervisor I -----	0.9	1	1	419-510	5,533	5,809
75	Intermediate clerk -----	0.5	1	1	353-429	4,763	5,001
76	Key punch operator -----	3.8	4	4	362-440	19,586	20,236
77	Intermediate account clerk -----	0.4	-	-	353-429	-	-
78	Temporary help -----	5.2	7	7	(22,448)	31,044	31,044
79	Totals, Authorized Positions -----	115.4	122	122	\$775,511	\$861,653	\$879,522
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## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF AGRICULTURAL ECONOMICS						
2							
3							
4							
5	Administration:				SALARY RANGE		
6	Chief of division -----	0.8	1	1	\$1,225-1,490	\$17,237	\$17,880
7	General accountant III -----	1	1	1	790-960	11,520	11,520
8	General accountant II -----	1	1	1	650-790	9,480	9,480
9	General auditor II -----	1	1	1	650-790	9,184	9,480
10	Junior-intermediate typist-clerk ---	3.8	4	4	321-429	19,141	19,831
11	Junior-intermediate stenographer ---	2	2	2	345-463	10,626	10,882
12	Intermediate account clerk -----	2	2	2	353-429	9,690	9,911
13	Agricultural Statistics:						
14	Agricultural marketing services						
15	analyst -----	1	1	1	619-753	9,036	9,036
16	Senior typist-clerk -----	2	2	2	408-498	11,952	11,952
17	Junior-intermediate typist-clerk ---	2.2	3	3	321-429	13,503	14,169
18	Junior-intermediate stenographer ---	1.7	1	1	345-463	4,968	5,217
19	Calculating machine operator -----	1.9	2	2	362-440	10,371	10,560
20	Supervisory analytical statistician						
21	(GS-15) a -----	-	-	-	1,371-1,799	500	515
22	Supervisory analytical statistician						
23	(GS-13) a -----	0.3	0.3	0.3	1,006-1,321	3,643	3,735
24	Supervisory analytical statistician						
25	(GS-12) a -----	2.6	2.6	2.6	854-1,120	22,543	22,934
26	Analytical statistician (GS-11) a ---	2.6	2.6	2.6	720-942	18,545	18,836
27	Analytical statistician (GS-9) a -----	1.6	1.6	1.6	601-785	9,833	10,120
28	Market News:						
29	Chief of bureau -----	1	1	1	1,058-1,286	15,432	15,432
30	Market news program supervisor ---	3	3	3	914-1,111	39,678	39,996
31	Senior marketing specialist -----	21	21	21	753-914	227,601	229,668
32	Assistant marketing specialist -----	8.3	9	9	619-753	76,798	78,797
33	Market data compiler -----	5	5	5	486-590	35,400	35,400
34	Market news control-relay center						
35	supervisor -----	1	1	1	498-605	7,260	7,260
36	Junior marketing specialist -----	1.8	1	1	486-536	6,432	6,432
37	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
38	Senior clerk -----	1	1	1	408-498	5,976	5,976
39	Senior stenographer -----	2	2	2	419-510	12,240	12,240
40	Teletypewriter operator -----	11	11	11	389-474	61,398	61,902
41	Junior-intermediate typist-clerk ---	23.7	24	24	321-429	115,769	119,586
42	Junior-intermediate stenographer ---	2	2	2	345-463	11,112	11,112
43	Supervisory livestock market re-						
44	porter (GS-11) a -----	0.4	0.3	0.3	720-942	1,870	1,870
45	Livestock market reporter (GS-						
46	7-9) a -----	0.2	0.3	0.3	504-785	1,910	1,910
47	Clerk-typist (GS-4) a -----	0.2	0.2	0.2	373-485	840	840
48	Marketing:						
49	Chief of bureau -----	1	1	1	1,058-1,286	14,169	14,883
50	Senior agricultural economist -----	3.2	4	4	914-1,111	50,574	51,765
51	Associate agricultural economist ---	2.3	4	4	790-960	39,960	41,364
52	Field representative -----	1	1	1	717-870	10,440	10,440
53	Assistant agricultural economist ---	1	1	1	650-790	8,502	8,928
54	General auditor II -----	-	2	2	650-790	17,280	17,676
55	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
56	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
57	Junior-intermediate typist-clerk ---	4.9	5	5	321-429	24,204	24,636
58	Junior-intermediate stenographer ---	5	5	5	345-463	26,568	27,172
59	Calculating machine operator -----	0.1	2	2	362-440	8,904	9,348
60	Temporary help -----	12.7	22.8	22.8	(58,218)	109,862	109,862
61							
62	Totals, Authorized Positions -----	143.3	160.7	160.7	\$993,725	\$1,140,815	\$1,159,417
63							
64							
65	DIVISION OF ANIMAL INDUSTRY						
66							
67	Administration:						
68	Chief of division -----	1	1	1	\$1,225-1,490	\$17,523	\$17,880
69	Staff assistant -----	0.5	1	1	1,008-1,225	14,228	14,700
70	Veterinarian IV -----	0.3	-	-	914-1,111	-	-
71	Livestock inspector II -----	1	1	1	562-683	8,196	8,196
72	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
73	Senior clerk -----	3	3	3	408-498	17,304	17,832
74	Senior stenographer -----	1	1	1	419-510	6,120	6,120
75	Junior-intermediate typist-clerk ---	10.3	11	11	321-429	53,331	54,588
76	Junior-intermediate stenographer ---	1.8	2	2	345-463	10,951	11,112
77	Junior-intermediate clerk -----	1	1	1	306-429	4,917	5,145

For footnotes see the end of this agency presentation.



## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF ANIMAL INDUSTRY—						
2	Continued						
3							
4	Poultry Inspection:				SALARY RANGE		
5	Chief of bureau -----	1	1	1	\$1,058-1,286	\$15,432	\$15,432
6	Veterinarian IV -----	3	3	3	914-1,111	39,996	39,996
7	Veterinarian III -----	6.8	7	7	790-960	80,226	80,640
8	Veterinarian II -----	11.5	11	11	717-870	113,373	114,061
9	Veterinarian I -----	1.3	2	2	683-829	16,698	17,532
10	Supervising poultry plant sanitation						
11	inspector -----	1	1	1	650-790	8,400	8,820
12	Senior poultry plant sanitation in-						
13	spector -----	12	12	12	562-683	96,141	98,352
14	Poultry plant sanitation inspector --	5.5	6	6	486-590	40,910	41,536
15	Senior stenographer -----	1	1	1	419-510	6,120	6,120
16	Junior-intermediate stenographer --	1	1	1	345-463	5,556	5,556
17	Animal Health:						
18	Chief of bureau -----	1	1	1	1,058-1,286	15,127	15,432
19	Veterinarian IV -----	8.9	11	11	914-1,111	141,925	144,956
20	Veterinarian III -----	9.2	9	9	790-960	102,254	103,680
21	Veterinarian II -----	33.1	30	30	717-870	302,951	306,404
22	Veterinarian I -----	1.7	4	4	683-829	33,192	34,848
23	Livestock inspector II -----	1.1	2	2	562-683	15,655	16,029
24	Livestock inspector I -----	9.8	9	9	486-590	58,512	60,378
25	Senior stenographer -----	1	1	1	419-510	6,120	6,120
26	Junior-intermediate typist-clerk --	11.4	12	12	321-429	57,664	59,063
27	Junior-intermediate stenographer --	7.6	8	8	345-463	43,803	44,195
28	Veterinary Laboratory Services:						
29	Chief, agricultural veterinary labo-						
30	ratory services -----	1	1	1	1,058-1,286	15,432	15,432
31	Veterinarian IV -----	3.7	4	4	914-1,111	53,116	53,328
32	Veterinarian III -----	2.6	5	5	790-960	56,082	57,600
33	Veterinarian II -----	9.4	7	7	717-870	71,178	71,861
34	Veterinarian I -----	1.6	3	3	683-829	24,860	26,100
35	Parasitologist -----	1	1	1	683-829	9,948	9,948
36	Laboratory technician II -----	8	8	8	590-717	68,832	68,832
37	Laboratory technician I -----	3	4	4	536-650	29,268	29,940
38	Building maintenance man -----	5	5	5	486-536	32,160	32,160
39	Junior-intermediate typist-clerk --	0.9	1	1	321-429	4,108	4,308
40	Junior-intermediate stenographer --	10	10	10	345-463	54,714	55,238
41	Junior-intermediate clerk -----	1	1	1	306-429	4,668	4,896
42	Laboratory assistant II -----	7.9	8	8	362-440	42,240	42,240
43	Laboratory assistant I -----	2.7	3	3	329-399	13,784	13,992
44	Meat Inspection:						
45	Chief of bureau -----	1	1	1	1,058-1,286	15,432	15,432
46	Veterinarian IV -----	4	5	5	914-1,111	64,243	64,848
47	Veterinarian III -----	2.9	3	3	790-960	32,520	32,988
48	Veterinarian II -----	38.9	39	39	717-870	388,693	396,676
49	Veterinarian I -----	4.8	6	6	683-829	50,554	53,073
50	Supervising meat inspector -----	4	4	4	650-790	36,840	37,260
51	Senior meat inspector -----	24.6	24	24	562-683	194,946	196,308
52	Meat inspector -----	51.2	56	56	486-590	379,090	385,716
53	Senior stenographer -----	1	1	1	419-510	6,120	6,120
54	Junior-intermediate typist-clerk --	1	1	1	321-429	5,148	5,148
55	Junior-intermediate stenographer --	3	3	3	345-463	16,438	16,668
56	Dairy Service:						
57	Chief of bureau -----	1	1	1	1,058-1,286	15,432	15,432
58	Assistant chief of bureau—regional						
59	administrator -----	1.9	1	1	\$29-1,008	10,440	10,440
60	Area supervisor -----	0.4	2	2	717-870	13,992	13,992
61	District supervisor -----	21.7	22	22	650-790	207,672	207,672
62	Dairy inspector -----	11	14	14	562-683	106,515	109,871
63	Junior-intermediate typist-clerk --	2	2	2	321-429	9,726	9,949
64	Junior-intermediate stenographer --	3	3	3	345-463	16,350	16,622
65	Temporary help -----	33.1	31.3	31.3	(215,960)	216,216	216,216
66	Totals, Authorized Positions -----	418.1	434.3	434.3	\$3,351,967	\$3,606,299	\$3,657,944
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68							
69							
70	DIVISION OF CHEMISTRY						
71							
72	Chief of division -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
73	Agricultural chemist III -----	4	4	4	790-960	45,666	46,080
74	Agricultural chemist II -----	8	8	8	717-870	79,752	81,108
75	Dairy bacteriologist -----	1	1	1	650-790	9,480	9,480
76	Agricultural chemist I -----	13.6	16	16	650-790	139,478	144,031
77	Dairy laboratory technologist -----	1	1	1	590-717	7,998	8,400
78	Junior chemist -----	12.2	13	13	536-619	91,935	94,430
79	Laboratory technician -----	5	5	5	486-590	33,510	34,474
80	Junior-intermediate typist-clerk --	1	1	1	321-429	4,668	4,896
81	Junior-intermediate stenographer --	1	1	1	345-463	5,556	5,556
82	Laboratory assistant II -----	5.8	6	6	362-440	30,343	30,699
83	Temporary help -----	0.3	0.3	0.3	(2,594)	2,860	2,860
84							
85	Totals, Authorized Positions -----	53.9	57.3	57.3	\$417,982	\$469,126	\$479,894
86							



## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF COMPLIANCE						
2							
3							
4	Administration:				SALARY RANGE		
5	Chief of division	1	1	1	\$1,225-1,490	\$17,880	\$17,880
6	Supervising clerk I	3	3	3	474-576	20,736	20,736
7	Senior typist-clerk	0.2	1	1	408-498	5,976	5,976
8	Senior stenographer	1	1	1	419-510	6,120	6,120
9	Senior account clerk	1	1	1	408-498	5,976	5,976
10	Junior-intermediate typist-clerk	7.3	9	9	321-429	45,956	46,311
11	Junior-intermediate stenographer	0.8	1	1	345-463	5,556	5,556
12	Market Enforcement:						
13	Chief of bureau	1	1	1	1,058-1,286	15,432	15,432
14	Program supervisor, agricultural						
15	marketing enforcement	1	1	1	914-1,111	13,120	13,332
16	Program supervisor, marketing or-						
17	der enforcement	1	1	1	790-960	11,382	11,520
18	General auditor III	1	1	1	790-960	10,836	11,382
19	District supervisor, bureau of						
20	market enforcement	4	4	4	650-790	37,365	37,920
21	District supervisor, marketing order						
22	enforcement	2	2	2	650-790	17,280	17,676
23	General auditor II	4.8	9	9	650-790	77,656	79,668
24	Senior investigator	10.3	12	12	562-683	95,052	96,120
25	Investigator	1.5	2	2	510-619	14,172	14,508
26	Senior typist-clerk	0.8	-	-	408-498	-	-
27	Senior stenographer	3	3	3	419-510	18,360	18,360
28	Junior-intermediate typist-clerk	2.8	1	1	321-429	5,148	5,148
29	Junior-intermediate stenographer	6.8	9	9	345-463	46,527	47,635
30	Livestock Identification:						
31	Chief of bureau	1	1	1	1,058-1,286	14,346	15,066
32	Program coordinator	1	1	1	790-960	11,014	11,520
33	Livestock identification staff spe-						
34	cialist	1	1	1	650-790	8,230	8,640
35	Supervising brand inspector	8	8	8	562-683	65,535	65,568
36	Brand inspector	70.1	73	73	486-590	502,546	507,952
37	Junior-intermediate typist-clerk	2	2	2	321-429	10,006	10,254
38	Junior-intermediate stenographer	1	1	1	345-463	4,888	5,133
39	Weights and Measures:						
40	Chief of bureau	1	1	1	1,058-1,286	15,432	15,432
41	Program supervisor, weighing and						
42	measuring devices	1	1	1	829-1,008	10,792	11,336
43	Program supervisor, petroleum prod-						
44	ucts	1	1	1	829-1,008	12,096	12,096
45	Program supervisor, quantity con-						
46	trol	0.5	1	1	829-1,008	10,153	10,660
47	Program supervisor, weighmaster						
48	enforcement	1	1	1	790-960	10,660	11,198
49	Supervising chemist	0.5	1	1	753-914	10,194	10,704
50	Weights and measures technician						
51	(electric meter)	1	1	1	683-829	8,640	9,073
52	Weights and measures technician III	4	4	4	683-829	38,917	39,363
53	Supervising investigator I	1.2	3	3	650-790	26,760	27,626
54	Supervising quantity control inspec-						
55	tor	3.5	6	6	650-790	50,509	52,991
56	Petroleum products chemist	1.2	1	1	650-790	7,998	8,400
57	Weights and measures technician II	2.4	4	4	562-683	28,261	29,639
58	Senior weights and measures inves-						
59	tigator	6.2	7	7	562-683	51,048	53,182
60	Senior investigator	8.8	8	8	562-683	63,076	64,188
61	Petroleum laboratory specialist	1.5	2	2	590-683	14,570	15,294
62	Investigator	4	4	4	510-619	27,518	28,817
63	Junior chemist	1	1	1	536-619	7,254	7,428
64	Weights and measures technician I	4.3	5	5	486-590	31,288	32,728
65	Senior stenographer	1	1	1	419-510	6,120	6,120
66	Junior-intermediate typist-clerk	2	2	2	321-429	9,405	9,726
67	Junior-intermediate stenographer	4.7	5	5	345-463	25,761	26,786
68	Temporary help	6.1	6.6	6.6	(32,613)	35,970	35,970
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70	Totals, Authorized Positions	196.3	216.6	216.6	\$1,393,635	\$1,589,517	\$1,620,146
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## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF DAIRY INDUSTRY						
2	Administration:				SALARY RANGE		
3	Chief of division -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
4	Associate research analyst -----	1	1	1	790-960	11,520	11,520
5	Assistant economic analyst -----	0.3	1	1	650-790	8,666	8,264
6	Supervising clerk I -----	0.3	1	1	474-576	6,351	6,660
7	Senior clerk -----	0.8	-	-	408-498	-	-
8	Senior stenographer -----	1	1	1	419-510	6,120	6,120
9	Senior account clerk -----	1	1	1	408-498	5,976	5,976
10	Junior-intermediate typist-clerk -----	4.2	5	5	321-429	24,621	25,362
11	Junior-intermediate stenographer -----	0.5	3	3	345-463	16,107	16,507
12	Calculating machine operator -----	5	5	5	362-440	25,776	26,274
13	Intermediate account clerk -----	1	1	1	353-429	4,820	5,064
14	Analytical statistician (GS-11) a -----	0.6	0.6	0.6	720-942	5,527	5,568
15	Milk Stabilization:						
16	Chief of bureau -----	1	1	1	1,058-1,286	15,432	15,432
17	Supervising auditor -----	1	1	1	870-1,058	12,696	12,696
18	Regional administrator -----	3	3	3	829-1,008	34,852	35,390
19	Milk economist -----	2	2	2	790-960	22,626	23,040
20	Law enforcement coordinator -----	1	1	1	790-960	11,520	11,520
21	General auditor III -----	4	5	5	790-960	54,948	55,968
22	Supervising milk production cost analyst -----	1	1	1	753-914	10,968	10,968
23	District supervisor -----	6	6	6	650-790	56,547	56,880
24	Assistant agricultural economist -----	0.9	1	1	650-790	8,130	8,536
25	General auditor II -----	26.4	26	26	650-790	239,235	242,612
26	Milk production cost analyst II -----	4	4	4	619-753	35,124	35,712
27	Senior investigator -----	24	28	28	562-683	216,585	222,199
28	Auditor I -----	5.6	9	9	510-650	58,306	60,784
29	Milk production cost analyst I -----	1	1	1	510-619	6,772	7,109
30	Investigator -----	7.2	6	6	510-619	37,292	39,164
31	Senior stenographer -----	3	3	3	419-510	17,819	18,096
32	Junior-intermediate typist-clerk -----	3.5	3	3	321-429	14,538	14,983
33	Junior-intermediate stenographer -----	7.5	5	5	345-463	27,780	27,780
34	Calculating machine operator -----	1	1	1	362-440	5,280	5,280
35	Temporary help -----	1	3.1	3.1	(5,330)	15,175	15,175
36	Totals, Authorized Positions -----	120.8	130.7	130.7	\$922,583	\$1,034,189	\$1,054,519
37	DIVISION OF FAIRS AND EXPOSITIONS						
38	Chief of division -----	0.8	1	1	\$1,166-1,419	\$13,992	\$14,700
39	Assistant chief -----	1	1	1	1,058-1,286	15,432	15,432
40	General accountant III -----	3	3	3	790-960	34,560	34,560
41	Construction examiner -----	1	1	1	790-960	11,520	11,520
42	Electrical inspector II -----	1	1	1	790-960	10,030	10,528
43	Assistant civil engineer -----	2.7	3	3	683-870	27,858	28,500
44	Exhibit supervisor -----	1	1	1	753-914	10,968	10,968
45	Senior stenographer -----	1	1	1	419-510	6,120	6,120
46	Accounting technician II -----	1	1	1	408-498	5,976	5,976
47	Senior account clerk -----	1	1	1	408-498	5,976	5,976
48	Intermediate typist-clerk -----	1	1	1	321-429	5,064	5,148
49	Intermediate stenographer -----	0.9	1	1	345-463	4,868	5,112
50	Temporary help -----	-	0.3	0.3	(-)	1,000	1,000
51	Totals, Authorized Positions -----	15.4	16.3	16.3	\$103,990	\$153,364	\$155,540
52	DIVISION OF PLANT INDUSTRY						
53	Administration:						
54	Chief of division -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
55	Program supervisor, plant quarantine -----	1	1	1	829-1,008	12,096	12,096
56	Staff botanist -----	1	1	1	790-960	11,200	11,520
57	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
58	Senior stenographer -----	1	1	1	419-510	6,120	6,120
59	Junior-intermediate typist-clerk -----	5.2	6	6	321-429	28,299	29,435
60	Junior-intermediate stenographer -----	1.7	1	1	345-463	5,556	5,556
61	Entomology:						
62	Chief of bureau -----	1	1	1	1,058-1,286	15,432	15,432
63	Program supervisor, insect taxonomy -----	1	1	1	914-1,111	13,067	13,332
64	Program supervisor, entomology -----	5	5	5	914-1,111	62,983	64,967
65	Systematic entomologist III -----	5	5	5	683-829	49,662	49,740
66	Economic entomologist III -----	5.8	6	6	683-829	57,648	58,530
67	Systematic entomologist II -----	2	2	2	562-683	15,779	16,161
68	Economic entomologist II -----	7.5	7	7	562-683	56,148	56,912

For footnotes see the end of this agency presentation.



## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DIVISION OF PLANT INDUSTRY—</b>						
2	Continued						
3							
4							
5	Entomology—Continued				SALARY RANGE		
6	Field assistant II	10.2	12	12	\$486-590	\$83,436	\$84,344
7	Entomologist I	3.1	4	4	486-562	25,288	26,222
8	Field assistant I	11.5	10	10	440-510	59,531	60,366
9	Senior stenographer	1	1	1	419-510	6,120	6,120
10	Junior-intermediate typist-clerk	3	3	3	321-429	15,444	15,444
11	Junior-intermediate stenographer	3.5	5	5	345-463	25,800	26,400
12	Plant Quarantine:						
13	Chief of bureau	1	1	1	1,058-1,286	15,432	15,432
14	Program supervisor, plant quar-						
15	antine	3	3	3	829-1,008	33,592	34,676
16	Supervising port quarantine officer	1	1	1	683-829	9,948	9,948
17	Systematic entomologist III	2.2	3	3	683-829	28,575	29,493
18	Supervising plant quarantine in-						
19	spector	5	5	5	650-790	47,400	47,400
20	Senior plant quarantine inspector	17.6	18	18	590-717	154,634	154,872
21	Systematic entomologist II	0.7	—	—	562-683	—	—
22	Intermediate plant quarantine in-						
23	spector	40	40	40	536-650	311,690	312,000
24	Junior plant quarantine inspector	117.3	115	115	486-590	786,062	798,534
25	Junior-intermediate typist-clerk	1.4	1	1	321-429	4,687	4,917
26	Junior-intermediate stenographer	5.3	6	6	345-463	32,144	32,815
27	Janitor	2	2	2	345-419	10,056	10,056
28	Plant Pathology:						
29	Chief of bureau	0.8	1	1	1,058-1,286	14,523	15,249
30	Program supervisor, plant pathol-						
31	ogy	4	4	4	914-1,111	51,153	52,542
32	Program supervisor, plant nema-						
33	tology	1	1	1	914-1,111	13,067	13,332
34	Plant pathologist IV	1	1	1	790-960	10,836	11,382
35	Plant pathologist III	7.7	9	9	683-829	85,560	86,844
36	Plant nematologist III	2.4	3	3	683-829	27,587	28,461
37	Plant pathologist II	1.6	1	1	562-683	8,196	8,196
38	Plant nematologist II	0.6	—	—	562-683	—	—
39	Agricultural biological technician	4	4	4	510-590	27,206	27,854
40	Senior stenographer	0.3	—	—	419-510	—	—
41	Junior-intermediate typist-clerk	1	1	1	321-429	5,022	5,148
42	Junior-intermediate stenographer	1	2	2	345-463	10,974	11,112
43	Staff Services:						
44	Apiary Inspection:						
45	Program supervisor	1	1	1	829-1,008	12,096	12,096
46	Apiary inspector	1	1	1	562-683	7,769	8,163
47	Junior-intermediate typist-clerk	0.1	—	—	321-429	—	—
48	Junior-intermediate stenographer	0.8	1	1	345-463	5,238	5,510
49	Nursery Service:						
50	Chief of bureau	1	1	1	1,008-1,225	14,700	14,700
51	Nursery service specialist	2	2	2	753-914	20,470	21,496
52	District nursery inspector	5	6	6	590-717	50,910	51,624
53	Senior seed potato certification						
54	inspector	3	3	3	562-683	23,791	24,161
55	Nursery inspector	5	6	6	536-650	40,704	42,312
56	Seed potato certification inspector	1	1	1	486-590	6,666	6,996
57	Senior stenographer	1	1	1	419-510	6,120	6,120
58	Junior-intermediate typist-clerk	1	1	1	321-429	4,839	5,085
59	Weed and Vertebrate Pest Control:						
60	Chief of bureau	1	1	1	1,008-1,225	14,700	14,700
61	Weed control specialist	1	1	1	790-960	11,290	11,520
62	Vertebrate pest control specialist	2	2	2	790-960	21,443	22,180
63	District supervisor of rodent and						
64	weed control	3.1	3	3	590-717	24,288	24,636
65	Rodent and weed control assistant	4.6	5	5	536-650	33,362	34,996
66	Senior stenographer	1	1	1	419-510	6,120	6,120
67	Junior-intermediate typist-clerk	1	1	1	321-429	4,470	4,687
68	Junior-intermediate stenographer	1	1	1	345-463	5,091	5,349
69	Seed Laboratory:						
70	Program supervisor	1	1	1	829-1,008	10,748	11,290
71	Seed analyst III	2	2	2	562-683	16,392	16,392
72	Seed analyst II	3.5	4	4	510-619	27,590	28,228
73	Agricultural biological technician	1.9	2	2	486-590	12,712	13,348
74	Seed analyst I	2	3	3	463-536	17,820	18,384
75	Junior-intermediate typist-clerk	1	1	1	321-429	5,148	5,148
76	Predatory Animal Control:						
77	Supervising hunter and trapper	5	5	5	590-717	42,035	42,986
78	Junior-intermediate typist-clerk	1	1	1	321-429	5,148	5,148
79	Temporary help	101.7	114.8	114.8	(553,644)	588,779	588,779
80							
81	<b>Totals, Authorized Positions</b>	<b>449.1</b>	<b>468.8</b>	<b>468.8</b>	<b>\$3,100,685</b>	<b>\$3,303,274</b>	<b>\$3,345,906</b>
82							
83							
84							
85							
86							



## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF STANDARDIZATION						
2	AND INSPECTION						
3							
4							
5	Administration:				SALARY RANGE		
6	Chief of division	1	1	1	\$1,225-1,490	\$17,309	\$17,880
7	General accountant II	1	1	1	650-790	9,480	9,480
8	Supervising account clerk I	1	1	1	474-576	6,912	6,912
9	Supervising clerk I	1	1	1	474-576	6,912	6,912
10	Senior clerk	2	2	2	408-498	11,952	11,952
11	Senior typist-clerk	3	3	3	408-498	17,928	17,928
12	Senior stenographer	1	1	1	419-510	6,120	6,120
13	Stock clerk	1	1	1	399-486	5,832	5,832
14	Junior-intermediate typist-clerk	11.5	11	11	321-429	55,316	56,159
15	Junior-intermediate stenographer	1	1	1	345-463	5,556	5,556
16	Junior-intermediate clerk	1	1	1	396-429	5,148	5,148
17	Intermediate account clerk	4	4	4	353-429	20,188	20,424
18	Field Crops:						
19	Chief of bureau	0.8	1	1	1,058-1,286	12,802	13,442
20	Assistant chief of bureau	0.5	-	-	829-1,008	-	-
21	Program supervisor, grain and com-						
22	modities inspection	1	1	1	829-1,008	11,060	11,616
23	Program supervisor, feed and live-						
24	stock remedies	0.3	1	1	829-1,008	9,948	10,440
25	Program supervisor, seed inspection	1	1	1	790-960	11,290	11,520
26	Supervising field crop inspector	3.1	3	3	650-790	28,329	28,440
27	Supervising feed and livestock						
28	remedy inspector	0.9	1	1	650-790	9,258	9,480
29	District supervisor of seed inspec-						
30	tion	3.5	4	4	590-717	32,262	33,018
31	Senior field crop inspector	10.3	10	10	562-683	80,409	80,844
32	Senior feed and livestock remedy						
33	inspector	5.5	6	6	562-683	49,176	49,176
34	Field crop inspector	9.4	12	12	486-590	81,264	82,132
35	Feed and livestock remedy inspector	1.3	2	2	486-590	12,334	12,942
36	Sampler, grain and commodities	0.8	1	1	419-510	5,154	5,418
37	Senior clerk	1	1	1	408-498	5,976	5,976
38	Junior-intermediate typist-clerk	4.9	5	5	321-429	24,795	25,284
39	Agricultural Chemicals:						
40	Assistant chief of bureau	0.5	-	-	829-1,008	-	-
41	Program supervisor, economic poi-						
42	sons, fertilizers and agricultural						
43	minerals	0.5	1	1	829-1,008	12,096	12,096
44	Program supervisor, spray residue						
45	and agricultural pest control	1	1	1	790-960	11,290	11,520
46	Supervisor of registration	1	1	1	717-870	10,440	10,440
47	District inspector of economic poi-						
48	sons and fertilizers	3.5	4	4	650-790	35,508	36,340
49	Field supervisor, agricultural pest						
50	control work	3.5	4	4	650-790	37,920	37,920
51	Senior inspector of economic poisons						
52	and fertilizers	10.7	11	11	562-683	87,507	88,986
53	Inspector of economic poisons and						
54	fertilizers	4.9	6	6	486-590	38,242	39,524
55	Junior-intermediate typist-clerk	2	2	2	321-429	10,296	10,296
56	Junior-intermediate stenographer	5.9	6	6	345-463	31,352	31,808
57	Fruit and Vegetable Standardization:						
58	Chief of bureau	1	1	1	1,058-1,286	15,432	15,432
59	Program supervisor II	1.5	2	2	829-1,008	24,192	24,192
60	Assistant chief of bureau	0.5	-	-	829-1,008	-	-
61	Program supervisor I	1	1	1	790-960	11,520	11,520
62	Supervising agricultural standardi-						
63	zation inspector	5	5	5	650-790	46,441	47,289
64	Supervising processing fruit and						
65	vegetable inspector	1	1	1	650-790	9,480	9,480
66	Senior agricultural standardization						
67	inspector	11	11	11	562-683	88,599	89,481
68	Agricultural standardization inspec-						
69	tor	8.2	10	10	486-590	63,558	65,666
70	Electronics technician	1	1	1	510-619	7,428	7,428
71	Senior stenographer	1	1	1	419-510	6,120	6,120
72	Junior-intermediate stenographer	2.9	3	3	345-463	16,668	16,668
73	Shipping Point Inspection:						
74	Chief of bureau	0.8	0.9 <sup>b</sup>	0.9	1,058-1,286	12,706	13,426
75	Assistant chief of bureau	0.4	-	-	829-1,008	-	-

For footnotes see the end of this agency presentation.

## DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF STANDARDIZATION						
2	AND INSPECTION—Continued						
3							
4	Shipping Point Inspection—Continued				SALARY RANGE		
5	Area supervisor	2.1	4 <sup>c</sup>	4	\$717-\$70	\$38,809	\$40,035
6	Shipping point inspector IV-----	1	—	—	650-790	—	—
7	Shipping point inspector III-----	9	11	11	590-717	89,850	91,584
8	Shipping point inspector II-----	15.5	17	17	562-683	132,512	136,821
9	Shipping point inspector I-----	33.8	34	34	486-590	230,080	233,650
10	Junior shipping point inspector---	6.6	8	8	419-510	45,096	46,152
11	Senior typist-clerk-----	1	1	1	408-498	5,640	5,928
12	Junior-intermediate typist-clerk --	4.8	5	5	321-429	25,740	25,740
13	Temporary help-----	244	294.4	294.4	(1,242,465)	1,573,992	1,573,992
14							
15	Totals, Authorized Positions-----	459.4	524.3	524.3	\$2,786,034	\$3,261,224	\$3,289,565
16							
17	GRAND TOTALS, AUTHORIZED						
18	POSITIONS-----	1,971.7	2,131	2,131	\$13,846,112	\$15,419,461	\$15,642,453

a Federal Government employees. Position count and amounts shown represent state share.

b Includes 0.2 man-year increased state participation in cooperation with U. S. Department of Agriculture.

c Includes 0.1 man-year increased state participation in cooperation with U. S. Department of Agriculture.

## MUSEUM OF SCIENCE AND INDUSTRY

## ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
30	Museum director	1	1	1	\$1,482	\$17,784	\$17,784
31	Assistant director	1	1	1	\$70-1,058	11,198	11,760
32	Information and education officer	1	1	1	753-914	9,675	10,153
33	Accounting officer II	1	1	1	650-790	8,298	8,712
34	Administrative assistant I	0.7	1	1	650-790	9,110	9,480
35	Accounting technician III	1	1	1	474-576	6,632	6,912
36	Senior clerk	1	1	1	408-498	5,496	5,784
37	Senior typist-clerk	1	1	1	408-498	5,028	5,280
38	Senior stenographer	1	1	1	419-510	5,028	5,280
39	Intermediate typist-clerk	1	4	4	353-450	18,978	19,452
40	Intermediate stenographer	—	1	1	380-463	4,560	4,788
41	Telephone operator	1	1	1	353-429	5,148	5,148
42	Clerk—part-time	0.2	—	—	(615)	—	—
43	Temporary help	2.6	1.6	1.6	(9,103)	9,006	9,006
44	Temporary help—museum helper	0.5	0.5	0.5	(1,887)	1,999	1,999
45							
46	Totals, Authorized Positions <sup>a</sup>	14	17.1	17.1	\$90,734	\$117,940	\$121,538

## MUSEUM OPERATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
51	Chief of plant operation I	1	1	1	\$683-829	\$9,948	\$9,948
52	Supervisor of exhibit installation	1	1	1	619-753	9,036	9,036
53	Exhibit designer-installer	2	2	2	510-619	14,256	14,595
54	Electrician I	1	2	2	590-650	14,570	15,228
55	Stationary engineer	1	1	1	562-619	7,428	7,428
56	Carpenter I	1	1	1	562-619	7,428	7,428
57	Painter I	1	1	1	562-619	7,225	7,428
58	Lead groundsman	1	1	1	440-536	6,354	6,432
59	Janitor foreman II	1	1	1	440-536	5,556	5,882
60	Building maintenance man	1	1.5	1.5	486-536	9,140	9,492
61	Stationary fireman	1	1	1	510-562	6,172	6,484
62	Head museum guard	1	1	1	419-510	6,120	6,120
63	Duplicating machine operator II	1	1	1	380-463	5,556	5,556
64	Museum guard	5.8	9	9	380-463	43,920	45,563
65	Janitor foreman I	1	1	1	380-463	5,372	5,556
66	Intermediate stenographer	1	1	1	380-463	5,556	5,556
67	Janitor	8.9	12.5	12.5	345-419	57,568	59,048
68	Temporary help	0.2	0.6	0.6	(3,221)	2,226	2,226
69	Museum guard—part-time	2	2	2	(12,724)	9,123	9,123
70	Janitress—part-time	0.4	0.4	0.4	(1,607)	1,960	1,960
71							
72	Totals, Authorized Positions <sup>a</sup>	33.3	42	42	\$191,573	\$234,514	\$240,039

For footnotes see the end of this agency presentation.

## Department of Agriculture

## MUSEUM OF SCIENCE AND INDUSTRY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>PARKING LOTS</b>						
3							
4	Parking operations supervisor-----	0.8	1	1	\$683-829	\$8,536	\$8,964
5	Assistant parking operations super-						
6	visor-----	0.8	1	1	562-619	6,744	7,080
7	Senior maintenance man-----	1	1	1	486-536	6,432	6,432
8	Parking meter collector and repair-						
9	man-----	1	1	1	440-536	6,072	6,380
10	Maintenance man-----	1	1.5	1.5	419-463	8,070	8,196
11	Intermediate typist-clerk-----	1	1	1	353-450	5,148	5,148
12	Intermediate account clerk-----	1	1	1	353-429	5,148	5,148
13	Temporary help—maintenance-----	0.3	0.3	0.3	(1,185)	1,260	1,260
14	Temporary help—cashiers-----	7.5	7.5	7.5	(18,998)	33,173	33,173
15	Temporary help—flagman-----	7	7	7	(29,285)	32,250	32,250
16	Temporary help—foreman-----	0.5	1	1	(1,878)	4,200	4,200
17							
18	Totals, Authorized Positions-----	21.9	23.3	23.3	\$90,463	\$117,033	\$118,231
19							
20	<b>GRAND TOTALS, AUTHORIZED</b>						
21	<b>POSITIONS-----</b>	69.2	82.4	82.4	\$372,770	\$469,487	\$479,808

a Four-tenths temporary help position transferred to Museum Operations from Administration.

## POULTRY IMPROVEMENT COMMISSION

LINE		NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
30							
31	Superintendent-----	1	1	1	\$829-1,008	\$12,096	\$12,096
32	Records supervisor-----	1	1	1	619-753	7,998	8,400
33	Resident manager-----	0.5	1	1	590-717	8,604	8,604
34	Poultryman-----	0.5	1	1	463-562	5,694	5,976
35	Senior stenographer-----	1	1	1	419-510	5,786	6,072
36	Poultry assistant-----	4.1	4	4	380-463	21,516	21,759
37	Intermediate typist-clerk-----	-	1	1	353-450	4,344	4,500
38	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
39	Intermediate account clerk-----	0.9	-	-	353-429	-	-
40	Temporary help-----	0.7	0.8	0.8	(1,700)	2,401	2,401
41							
42	Totals, Authorized Positions-----	10.7	11.8	11.8	\$63,864	\$73,587	\$75,016



## YOUTH AND ADULT CORRECTIONS AGENCY ADMINISTRATOR

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Agency administrator -----	1	1	1	SALARY RANGE \$27,500	\$27,151	\$27,500
3	Consultant in criminology <sup>a</sup> -----	0.5	1	—	1,650	19,800	—
4	Assistant to the administrator <sup>b</sup> -----	—	—	1	1,058-1,286	—	14,700
5	Secretary II -----	1.1	1	1	536-650	7,614	7,800
6	Senior stenographer -----	0.5	1	1	419-510	5,928	6,120
8	Totals, Authorized Positions -----	3.1	4	4	\$45,205	\$60,493	\$56,120

<sup>a</sup> Position limited to June 30, 1965.

<sup>b</sup> Consultant in criminology established in 1963-64 and 1964-65 in lieu of this position.

### Department of Corrections DEPARTMENTAL ADMINISTRATION

#### ADMINISTRATION

20	Executive:				SALARY RANGE		
21	Director -----	1	1	1	\$23,500	\$23,148	\$23,500
22	Deputy director -----	1	1	1	1,490-1,810	20,360	20,688
23	Chief of planning and development -----	1	1	1	1,166-1,419	17,028	17,028
24	Chief of community correctional services -----	—	1	1	1,058-1,286	13,332	13,992
25	Assistant director -----	1	1	1	1,058-1,286	15,066	15,432
26	Information officer II -----	1	1	1	914-1,111	13,016	13,331
27	Secretary II -----	1	1	1	536-650	7,799	7,799
28	Secretary I -----	1	1	1	486-590	6,836	7,081
29	Senior stenographer -----	1.7	2	2	419-510	11,580	11,861
30	Intermediate stenographer -----	0.3	—	—	380-463	—	—
32	Correctional Conservation Camp Services Division:						
33	Deputy director -----	1	1	1	1,419-1,724	20,688	20,688
34	Correctional administrator -----	1	—	—	1,008-1,225	—	—
35	Field representative -----	1	2	2	829-1,008	24,192	24,192
36	Administrative assistant II -----	0.9	1	1	790-960	11,198	11,520
37	Senior stenographer -----	1	1	1	419-510	6,120	6,120
38	Intermediate stenographer -----	0.5	—	—	380-463	—	—
39	Temporary help -----	0.3	0.3	0.3	(1,745)	1,910	1,910
40	Management Services:						
41	Chief of management services -----	1	1	1	1,166-1,419	16,348	17,028
42	Correctional administrator -----	1	1	1	1,008-1,225	14,700	14,700
43	Fiscal officer II -----	1	1	1	960-1,166	13,992	13,992
44	Departmental construction and maintenance supervisor -----	1	1	1	960-1,166	13,992	13,992
45	Senior administrative analyst -----	1	1	1	960-1,166	13,279	13,937
46	Departmental food administrator -----	1	1	1	914-1,111	13,332	13,332
47	Business management trainee -----	0.1	1	1	829-1,008	12,096	12,096
48	Business service officer III -----	1	1	1	790-960	11,520	11,520
49	Associate administrative analyst -----	1	1	1	790-960	10,112	10,616
50	Associate budget analyst -----	3.5	3	3	790-960	30,792	31,744
51	Business service officer I -----	0.8	1	1	650-790	8,784	9,221
52	Assistant budget analyst -----	0.9	3	3	650-790	23,320	24,032
53	Correctional lieutenant -----	0.7	—	—	619-753	—	—
54	Junior staff analyst -----	1	—	—	536-650	—	—
55	Senior stenographer -----	2	2	2	419-510	11,624	11,910
56	Senior file clerk -----	1	1	1	408-498	5,766	5,978
57	Stock clerk -----	1	1	1	399-486	5,832	5,832
58	Teletypewriter operator -----	1	1	1	389-474	5,695	5,695
59	Intermediate typist-clerk -----	1.9	2	2	353-450	10,683	10,800
60	Intermediate stenographer -----	3.3	3	3	380-463	14,804	15,543
61	Intermediate clerk -----	0.9	1	1	353-429	4,771	5,010
62	Junior stenographer -----	0.7	1	1	345-419	4,280	4,490
63	Temporary help -----	0.5	0.4	0.4	(3,880)	2,360	2,360
64	Accounting Office:						
65	Accounting officer II -----	1	1	1	650-790	9,480	9,480
66	Accountant I -----	—	1	1	486-590	6,996	7,080
67	Accounting technician III -----	1	—	—	474-576	—	—
68	Accounting technician II -----	1.1	2	2	408-498	10,044	10,176
69	Intermediate account clerk -----	3.8	3	3	353-429	14,892	15,380
70	Intermediate typist-clerk -----	1	1	1	353-450	5,154	5,154
71	Intermediate clerk -----	3	3	3	353-429	15,462	15,462
72	Personnel Office:						
73	Personnel officer III -----	1	1	1	1,008-1,225	13,497	14,169
74	Associate personnel analyst -----	0.9	1	1	790-960	9,753	10,235
75	Instructor in recreation and physical education -----	1	—	—	—	—	—
76	Junior staff analyst -----	—	1	1	536-650	10,440	10,440
77	Supervising clerk II -----	0.8	1	1	548-666	7,257	7,614
78	Supervising clerk I -----	0.3	—	—	474-576	—	—
79	Senior clerk -----	1	1	1	408-498	5,695	5,978
80	Senior stenographer -----	0.4	1	1	419-510	5,390	5,665
81	Intermediate typist-clerk -----	3	3	3	353-450	15,277	15,526
82	Intermediate stenographer -----	0.6	—	—	380-463	—	—

For footnotes see the end of this agency presentation.

## Department of Corrections

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION—Continued						
2							
3							
4	Correctional Program Services:				SALARY RANGE		
5	Chief of division-----	1	1	1	\$1,166-1,419	\$15,562	\$16,348
6	Chief of medical services-----	1	1	1	1,490-1,770	21,240	21,240
7	Supervisor of education-----	1	1	1	1,111-1,351	16,212	16,212
8	Correctional administrator-----	3	3	3	1,008-1,225	42,732	43,392
9	Supervisor of education—correc-						
10	tional institution-----	1	1	1	870-1,058	12,246	12,696
11	Clinical psychologist III-----	1	1	1	870-1,058	12,696	12,696
12	Field representative-----	1	1	1	829-1,008	12,096	12,096
13	Program administrator-----	1	—	—	829-1,008	—	—
14	Correctional captain-----	1	1	1	753-914	10,836	10,968
15	Supervising psychiatric social						
16	worker II-----	1	1	1	753-914	10,968	10,968
17	Correctional counselor III-----	1.6	2	2	753-914	21,080	21,584
18	Correctional lieutenant-----	1.7	2	2	619-753	18,072	18,072
19	Senior stenographer-----	3	3	3	419-510	18,058	18,347
20	Intermediate typist-clerk-----	1	1	1	353-450	5,412	5,412
21	Intermediate stenographer-----	2.9	3	3	380-463	15,471	15,968
22	Records Office:						
23	Chief records officer-----	1	1	1	700-849	10,197	10,197
24	Records officer II-----	1	1	1	523-634	7,614	7,614
25	Records officer I-----	1	1	1	474-576	6,913	6,913
26	Senior clerk-----	0.9	1	1	408-498	5,978	5,978
27	Intermediate typist-clerk-----	2.5	2.5	2.5	353-450	12,482	12,590
28	Intermediate clerk-----	5.1	5.5	5.5	353-429	26,728	27,434
29	Increased Correctional Effectiveness:						
30	Supervisor of group living training						
31	project-----	1	1	1	829-1,008	11,664	12,096
32	Parole agent III-----	1	1	1	753-914	10,880	10,968
33	Senior clerk-----	0.1	—	—	408-498	—	—
34	Intermediate stenographer-----	0.7	1	1	380-463	4,828	5,069
35	Junior stenographer-----	0.2	—	—	345-419	—	—
36	Research:						
37	Chief of research-----	0.8	1	1	1,058-1,286	15,432	15,432
38	Senior social research analyst-----	2	2	2	960-1,166	25,922	27,214
39	Associate statistician-----	1	1	1	790-960	11,520	11,520
40	Associate social research analyst-----	1.8	2	2	790-960	21,420	22,596
41	Assistant statistician-----	0.8	1	1	650-790	7,800	8,196
42	Assistant social research analyst-----	2.4	3	3	650-790	27,084	27,950
43	Assistant crime studies analyst-----	1	1	1	650-790	8,536	8,964
44	Assistant research technician-----	0.6	—	—	590-717	—	—
45	Supervising clerk I-----	1	1	1	474-576	6,052	6,353
46	Senior clerk-----	3.9	4	4	408-498	22,842	23,088
47	Senior stenographer-----	2	2	2	419-510	12,248	12,248
48	Intermediate typist-clerk-----	1.1	1.5	1.5	353-450	7,084	7,439
49	Intermediate stenographer-----	2.7	2.5	2.5	380-463	12,358	12,976
50	Intermediate clerk-----	7.5	7.5	7.5	353-429	38,101	38,331
51	Temporary help-----	0.4	0.3	0.3	(2,368)	1,500	1,500
52	Board of Corrections:						
53	Executive officer-----	1	1	1	1,111-1,351	16,212	16,212
54	Secretary I-----	1	1	1	486-590	7,081	7,081
55	Senior stenographer-----	0.4	—	—	419-510	—	—
56	Board member-----	—	—	—	25 day	500	500
57	Special Services Unit:						
58	Correctional captain-----	0.2	1	1	753-914	10,616	10,968
59	Parole agent III, adult parole-----	0.4	2	2	753-914	21,496	21,936
60	Parole agent II, adult parole-----	0.2	1	1	683-829	9,948	9,948
61	Correctional counselor II-----	0.2	1	1	683-829	9,948	9,948
62	Correctional lieutenant-----	0.2	1	1	619-753	8,676	9,036
63	Intermediate stenographer-----	0.1	2	2	380-463	8,973	9,419
64	Junior stenographer-----	0.2	—	—	329-399	—	—
65	Totals, Authorized Positions ---	131.5	140.5	140.5	\$1,068,420	\$1,211,006	\$1,235,051
66							
67							
68	PAROLE AND COMMUNITY						
69	SERVICES DIVISION						
70							
71	Administration:						
72	Executive:						
73	Chief of parole and community						
74	services-----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
75	Deputy chief-----	2	2	2	960-1,166	27,271	27,929
76	Parole agent IV-----	1.6	2	2	870-1,058	25,142	25,392
77	Field representative-----	2	2	2	829-1,008	23,064	23,616
78	Assistant field representative-----	1	1	1	683-829	9,036	9,036
79	Parole agent II <sup>a</sup> -----	1	1	1	683-829	9,948	9,948
80							
81	For footnotes see the end of this agency presentation.						
82							
83							
84							
85							
86							



## Department of Corrections

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PAROLE AND COMMUNITY						
2	SERVICES DIVISION—Continued						
3							
4							
5	Administration—Continued						
6	Executive—Continued						
7	Administrative assistant I	1	1	1	\$650-790	\$9,480	\$9,480
8	Business service officer I <sup>b</sup>	0.6	1	1	650-790	8,640	9,073
9	Secretary I	1	1	1	486-590	6,781	7,081
10	Senior clerk	0.9	1	1	408-498	5,978	5,978
11	Senior typist-clerk	2	2	2	408-498	11,218	11,484
12	Senior stenographer	1	1	1	419-510	6,124	6,124
13	Intermediate typist-clerk	1	2	2	353-450	9,575	10,113
14	Intermediate stenographer <sup>a</sup>	2	2	2	380-463	10,364	10,581
15	Placement:						
16	Parole agent III	1	1	1	753-914	10,968	10,968
17	Interstate Unit:						
18	Parole agent III	1	1	1	753-914	10,968	10,968
19	Parole agent II	1	1	1	683-829	9,558	9,948
20	Records officer I	1	1	1	474-576	6,619	6,913
21	Intermediate typist-clerk	1	1	1	353-450	5,412	5,412
22	Intermediate stenographer	2	2	2	380-463	10,592	10,845
23	Intermediate clerk	1	1	1	353-429	5,154	5,154
24	Research: c						
25	Associate social research analyst	2	2	2	790-960	20,142	21,144
26	Assistant social research analyst	2.6	4	4	650-790	33,975	35,202
27	Intermediate typist-clerk	2.3	7.5	7.5	353-450	37,420	38,024
28	Conventional Supervision:						
29	Parole agent IV	5	5	5	870-1,058	61,846	63,080
30	Parole agent III	10	10	10	753-914	103,575	106,177
31	Woman's parole agent III	1	2	2	753-914	20,714	21,234
32	Parole agent II	10	11	11	683-829	100,849	104,420
33	Woman's parole agent II	1	1	1	683-829	9,168	9,492
34	Parole agent I	47.8	59	59	619-753	475,526	501,721
35	Woman's parole agent I	14	15	15	619-753	120,900	127,560
36	Records officer I	5	5	5	474-576	31,493	32,563
37	Correctional casework trainee	—	—	—	486-536	12,830	13,470
38	Student professional assistant	2	2	2	329-399	7,080	7,080
39	Senior stenographer	6.5	7	7	419-510	42,455	42,864
40	Intermediate typist-clerk	10	12	12	353-450	58,102	61,737
41	Intermediate stenographer	16.5	18.5	18.5	380-463	96,191	99,357
42	Intermediate clerk	2.5	3	3	353-429	15,080	15,319
43	Telephone operator	1	1	1	353-429	5,028	5,028
44	Janitor	0.9	0.9	0.9	345-419	3,183	3,339
45	Temporary help	1.2	1.2	1.2	(8,842)	5,717	5,717
46	Increased Parole Supervision:						
47	Workload Staff:						
48	Parole agent III	11	13	13	753-914	141,889	142,524
49	Parole agent II	10	13	13	683-829	118,035	124,705
50	Parole agent I	71	83	83	619-753	652,128	699,013
51	Intermediate stenographer	30	32	32	380-463	166,773	172,294
52	Augmented Staff:						
53	Parole agent III	12	23	23	753-914	211,612	237,020
54	Parole agent II	13	22	22	683-829	181,997	202,180
55	Parole agent I	18	79	79	619-753	530,553	628,748
56	Woman's parole agent I	2	2	2	619-753	13,430	15,918
57	Clinical psychologist II	0.6	1	1	790-960	10,880	10,968
58	Correctional officer	0.9	1	1	463-562	6,744	6,744
59	Women's correctional supervisor I	1	1	1	463-562	6,406	6,718
60	Senior stenographer	3	3	3	419-510	18,030	18,319
61	Intermediate stenographer	7.1	31.5	31.5	380-463	138,126	163,982
62	Intermediate typist-clerk	1.5	3	3	353-450	15,296	15,650
63	Temporary help—parole agent	—	3	3	—	21,446	21,446
64	training	—	3	3	—	21,446	21,446
65	Central Testing:						
66	Medical consultant, narcotic control	1	1	1	1,286-1,642	15,432	16,212
67	Physician and surgeon II	—	1	1	1,166-1,564	13,992	14,700
68	Parole agent III	—	1	1	753-914	9,519	9,989
69	Correctional officer	4.9	5	5	463-562	32,446	33,382
70	Intermediate typist-clerk	2.5	3	3	353-450	15,297	15,650
71	Temporary help—medical services	3	3	3	(67,273)	58,507	58,507
72	Outpatient Clinic: d						
73	Chief psychiatrist, correctional fa-	—	—	—	—	—	—
74	cility	1.5	2	2	1,351-1,724	34,092	34,908
75	Staff psychiatrist	3	4.3	4.3	1,166-1,564	59,466	62,475
76	Clinical psychologist II	3.2	4.2	4.2	790-960	42,330	43,851
77	Parole agent II	1	1	1	683-829	9,948	9,948
78	Correctional counselor II	1	1	1	683-829	9,948	9,948
79	Student professional assistant	1	1	1	329-399	4,044	4,242
80	Senior psychiatric social worker	0.5	0.5	0.5	619-753	3,714	3,900
81	Senior stenographer	0.9	1	1	419-510	6,124	6,124
82	Intermediate typist-clerk	0.7	1	1	353-450	4,656	4,888
83	Intermediate stenographer	2	2	2	380-463	9,944	10,286
84	Junior stenographer	0.9	1	1	345-419	4,452	4,674

For footnotes see the end of this agency presentation.



## DEPARTMENTAL ADMINISTRATION--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PAROLE AND COMMUNITY SERVICES DIVISION—Continued						
4	Nonfelon Narcotic Supervision:				SALARY RANGE		
5	Parole agent IV -----	1	1	1	\$870-1,058	\$12,596	\$12,696
6	Parole agent III -----	3	10	10	753-914	72,046	98,158
7	Parole agent II -----	2	9	9	683-829	57,907	80,092
8	Parole agent I -----	20	54	54	619-753	343,195	434,888
9	Records officer I -----	0.9	1	1	474-576	6,224	6,510
10	Senior typist-clerk -----	0.3	1	1	408-498	5,813	5,978
11	Intermediate typist-clerk -----	1.2	3	3	353-450	14,650	15,119
12	Intermediate stenographer -----	3	15	15	380-463	51,556	72,004
13	Junior stenographer -----	0.5	1	1	345-419	4,365	4,580
14	Community Correctional Centers:						
15	Oakland Community Correctional Center:						
17	Program administrator -----	0.8	1	1	\$29-1,008	11,428	12,000
18	Clinical psychologist II -----	—	1	1	790-960	9,480	9,948
19	Correctional officer -----	—	3	3	463-562	17,082	17,928
20	Intermediate stenographer -----	0.2	2	2	380-463	10,219	10,452
21	Cook -----	—	1.5	1.5	419-562	7,731	8,127
22	Temporary help -----	—	1	1	(—)	4,949	4,949
23	East Los Angeles Halfway House:						
24	Parole agent III -----	1	1	1	753-914	10,968	10,968
25	Parole agent I -----	1	1	1	619-753	8,097	8,502
26	Intermediate stenographer -----	0.7	1	1	380-463	4,968	5,217
27	Cook -----	1.3	1.5	1.5	419-562	8,070	8,472
28	Student professional assistant -----	—	3	3	329-399	5,022	6,210
29	60-Bed Correctional Center—Non-						
30	felon in Los Angeles:						
31	Program administrator -----	0.6	1	1	\$29-1,008	12,096	12,096
32	Clinical psychologist II -----	—	1	1	790-960	9,480	9,948
33	Parole agent I -----	—	1	1	619-753	7,428	7,800
34	Correctional officer -----	—	3	3	463-562	16,668	17,496
35	Intermediate stenographer -----	0.1	1	1	380-463	5,556	5,556
36	Cook -----	—	1.5	1.5	419-562	7,542	7,920
37	30-Bed Correctional Center—Non-						
38	felon in Los Angeles:						
39	Parole agent III -----	—	1	1	753-914	9,036	9,480
40	Woman's correctional supervisor						
41	III -----	—	1	1	619-753	7,428	7,800
42	Woman's correctional supervi-						
43	sor I -----	—	3	3	463-562	16,668	17,496
44	Intermediate typist-clerk -----	—	1	1	353-450	4,344	4,560
45	Totals, Authorized Positions --	413.2	666.1	666.1	\$3,458,464	\$4,831,824	\$5,301,344
47	ADULT AUTHORITY						
50	Administration:						
51	Chairman -----	—	1	1	\$21,000	\$20,735	\$21,000
52	Board member -----	7.1	6	6	20,500	121,826	123,060
53	Adult authority representative -----	8	8	8	1,111-1,351	123,583	126,954
54	Administrative officer -----	1	1	1	1,111-1,351	16,212	16,212
55	Parole agent III -----	1	1	1	753-914	10,968	10,968
56	Parole agent II -----	2.8	3	3	683-829	28,969	29,415
57	Supervising clerk I -----	1	1	1	474-576	6,699	6,913
58	Secretary I -----	0.4	1	1	486-590	6,562	6,890
59	Senior stenographer -----	2.1	2	2	419-510	11,536	11,813
60	Intermediate typist-clerk -----	2.5	2.5	2.5	353-450	12,694	13,014
61	Intermediate stenographer -----	3.9	4	4	380-463	19,761	20,471
62	Junior stenographer -----	0.1	—	—	329-399	—	—
63	Temporary help -----	0.2	0.1	0.1	(1,003)	735	735
64	Totals, Authorized Positions ----	30.1	30.6	30.6	\$353,268	\$380,280	\$387,445
67	BOARD OF TRUSTEES—INSTITUTION FOR WOMEN						
70	Board member (5) per diem -----	—	—	—	\$50 day	\$31,500	\$31,500
71	Executive officer -----	0.4	1	1	\$70-1,058	10,616	11,152
72	Secretary I -----	0.5	—	—	486-590	—	—
73	Intermediate typist-clerk -----	0.5	1	1	353-450	5,400	5,400
74	Totals, Authorized Positions -----	1.4	2	2	\$44,754	\$47,516	\$48,052
77	GRAND TOTALS, AUTHORIZED POSITIONS						
78		576.2	839.2	839.2	\$4,924,906	\$6,470,626	\$6,971,892
80	a One agent and 1 clerical position transferred from placement function in accordance with approved reorganization.						
81	b Position transferred from Oakland Community Center to service all community centers.						
82	c Includes 4 professional and 2.5 clerical positions previously shown under Intensive Parole Unit and Felon Narcotic Parole Units						
83	prior to initiation of increased supervision program.						
84	d Includes 5 professional and 2 clerical positions previously shown as part of increased correctional effectiveness prior to initiation of						
85	increased supervision program.						
86	† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."						

## Department of Corrections

## CALIFORNIA CONSERVATION CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION OPERATIONS						
2	ADMINISTRATION						
3							
4							
5							
6	Executive:				SALARY RANGE		
7	Superintendent -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
8	Deputy institution superintendent -----	1	1	1	1,166-1,419	16,796	17,028
9	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
10	Senior stenographer -----	1.9	2	2	419-510	11,722	12,000
11	Intermediate stenographer -----	0.2	-	-	380-463	-	-
12	Business Services:						
13	Business manager, correctional fa-						
14	cility -----	1	1	1	1,058-1,286	14,346	15,066
15	Accounting officer -----	0.8	1	1	717-870	9,989	10,440
16	Accountant I -----	0.8	1	1	510-590	6,828	7,080
17	Accounting technician III -----	0.9	1	1	474-576	6,912	6,912
18	Accounting technician II -----	2.9	3	3	408-498	15,528	16,299
19	Intermediate account clerk -----	1.9	2	2	353-429	9,600	9,816
20	Bookkeeping machine operator I -----	2	2	2	353-429	9,319	9,775
21	Procurement and service officer II -----	1	1	1	717-870	10,276	10,440
22	Storekeeper III -----	1	1	1	562-683	8,196	8,196
23	Storekeeper II -----	2	2	2	510-650	14,537	15,259
24	Storekeeper I -----	1	1	1	440-562	5,786	6,072
25	Property clerk II -----	1	1	1	510-619	6,458	6,772
26	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
27	Senior typist-clerk -----	0.6	1	1	408-498	5,568	5,856
28	Correctional officer—truck driver -----	1	1	1	463-562	6,744	6,744
29	Student professional assistant -----	-	1	1	329-399	4,044	4,242
30	Intermediate stenographer -----	0.4	-	-	380-463	-	-
31	Intermediate typist-clerk -----	3	3	3	353-450	14,255	14,969
32	Temporary help—various -----	8.1	4.3	4.3	(49,955)	25,869	25,869
33							
34	Totals, Authorized Positions -----	35.5	33.3	33.3	\$245,462	\$239,853	\$245,915
35							
36							
37	CARE AND WELFARE						
38							
39	Custody:						
40	Correctional administrator -----	0.4	-	-	\$1,008-1,225	-	-
41	Correctional lieutenant -----	1	1	1	619-753	\$9,036	\$9,036
42	Correctional officer -----	43.4	48	48	463-562	280,795	294,802
43	Intermediate stenographer -----	0.5	1	1	380-463	4,988	5,237
44	Intermediate typist-clerk—mail -----	1	1	1	353-450	4,560	4,782
45	Correctional program supervisor III -----	14.9	15	15	619-753	131,332	135,468
46	Correctional program supervisor II -----	23.4	26	26	562-683	199,451	206,480
47	Correctional program supervisor I -----	56.7	70	70	510-619	468,022	487,679
48	Medical:						
49	Chief prison medical officer -----	0.7	1	1	1,351-1,724	17,596	18,472
50	Physician and surgeon II -----	0.7	1	1	1,166-1,564	17,312	18,176
51	Dentist II -----	1.7	2	2	1,111-1,351	29,164	30,620
52	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
53	Supervising nurse I -----	1	1	1	536-650	6,562	6,884
54	Pharmacist II -----	0.8	1	1	890-960	11,382	11,520
55	Pharmacist I -----	0.2	-	-	829-914	-	-
56	Medical technical assistant -----	6	6	6	463-562	38,184	39,086
57	Clinical laboratory technologist -----	0.4	1	1	562-650	7,138	7,490
58	Senior stenographer -----	1	1	1	419-510	5,952	6,120
59	Classification and Treatment:						
60	Care and Treatment:						
61	Program administrator -----	3	3	3	829-1,008	31,720	33,308
62	Correctional counselor II—group						
63	counseling -----	3.1	4	4	683-829	36,459	38,055
64	Intermediate stenographer -----	2	2	2	380-463	10,058	10,564
65	Correctional counselor III -----	1	1	1	753-914	9,480	9,948
66	Education:						
67	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
68	Supervisor of vocational instruc-						
69	tion -----	1	1	1	790-960	11,520	11,520
70	High school teacher -----	1.7	2	2		19,080	19,513
71	Instructor in auto mechanics -----	1	1	1		8,748	9,184
72	Instructor in body and fender -----	1	1	1		10,440	10,440
73	Instructor in sheet metal work -----	1	1	1		8,748	9,184
74	Instructor in mill and cabinet -----	1	1	1		10,440	10,440
75	Instructor in masonry -----	1	1	1		9,989	10,440
76	Instructor in shoe making -----	0.9	1	1		8,536	8,964
77	Senior clerk -----	1	1	1	408-498	5,496	5,784

For footnotes see the end of this agency presentation.

## Department of Corrections

## CALIFORNIA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2	CARE AND WELFARE—Continued						
3	Classification and Treatment—Continued						
4	Religion:				SALARY RANGE		
5	Protestant chaplain -----	1	1	1	\$683-829	\$8,820	\$9,258
6	Catholic chaplain -----	0.1	1	1	683-829	8,196	8,604
7	Jewish chaplain—intermittent ---	0.2	0.2	0.2	(1,314)	2,332	2,332
8	Classification and Parole:						
9	Correctional counselor I -----	0.4	2	2	619-753	15,294	16,064
10	Records officer II -----	1	1	1	523-624	7,521	7,608
11	Records officer I -----	0.7	1	1	474-576	5,808	6,101
12	Intermediate stenographer -----	0.5	1	1	380-463	5,556	5,556
13	Intermediate typist-clerk -----	9.7	12	12	353-450	55,042	57,774
14	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
15	Recreation:						
16	Instructor in recreation and phys- ical education -----	1	1	1	†	8,434	8,856
17	Increased Correctional Effectiveness:						
18	Correctional counselor II -----	1	1	1	683-829	9,948	9,948
19	Correctional counselor I -----	1	1	1	619-753	7,899	8,298
20	Correctional officer -----	0.8	1	1	463-562	6,458	6,744
21	Totals, Authorized Positions ---	192.9	222.2	222.2	\$1,374,409	\$1,582,860	\$1,645,703
22	SUPPORT AND SUBSISTENCE						
23	Feeding:						
24	Food manager -----	1	1	1	\$717-870	\$9,558	\$10,030
25	Supervising cook II -----	1	1	1	536-650	7,800	7,800
26	Supervising cook I -----	3	3	3	463-619	20,232	20,232
27	Instructor in baking -----	1	1	1	†	8,748	9,184
28	Instructor in meat cutting and hutchering -----	1	1	1	†	10,440	10,440
29	Instructor in cooking -----	2	2	2	†	18,552	19,476
30	Clothing:						
31	Storekeeper II -----	1	1	1	510-650	7,428	7,428
32	Laundry:						
33	Laundry supervisor I -----	1	1	1	419-510	6,120	6,120
34	Instructor in laundry and dry cleaning -----	0.8	1	1	†	8,031	8,434
35	Housekeeping:						
36	Storekeeper I -----	1	1	1	440-562	5,832	6,120
37	Totals, Authorized Positions ---	12.8	13	13	\$94,319	\$102,741	\$105,264
38	PLANT OPERATION						
39	Maintenance of Structures:						
40	Chief of plant operation II -----	1	1	1	\$753-914	\$10,968	\$10,968
41	Carpenter foreman -----	0.8	1	1	619-683	7,428	7,800
42	Painter foreman -----	1	1	1	619-683	7,899	8,196
43	Maintenance of Grounds:						
44	Supervising groundsman I -----	1	1	1	510-619	6,614	6,940
45	Heat, Power and Water:						
46	Chief engineer I -----	1	1	1	650-753	9,000	9,036
47	Electrician foreman -----	1.9	2	2	650-717	16,767	17,174
48	Stationary engineer -----	3	3	3	562-619	22,168	22,284
49	Water and sewage plant supervisor	1	1	1	590-650	7,645	7,800
50	Plumber foreman -----	1	1	1	650-717	8,400	8,604
51	Correctional sergeant—fire chief ---	1	1	1	536-650	7,341	7,707
52	Institutional fire fighter—8 inter- mittent -----	0.8	0.8	0.8	486-590	5,664	5,664
53	Motor Vehicle Operation:						
54	Automotive maintenance foreman ---	1	1	1	619-717	8,196	8,196
55	Totals, Authorized Positions -----	14.5	14.8	14.8	\$108,911	\$118,090	\$120,369
56	Totals, Institution Operations -----	255.7	283.3	283.3	\$1,823,101	\$2,043,544	\$2,117,251

For footnotes see the end of this agency presentation.



## Department of Corrections

## CALIFORNIA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CAMP OPERATIONS						
2	CAMP SUPERVISION						
3					SALARY RANGE		
4	Program administrator -----	1	1	1	\$829-1,008	\$12,096	\$12,096
5	Correctional program supervisor III	1	1	1	619-753	8,748	9,036
6	Correctional counselor II -----	0.9	1	1	683-829	9,000	9,443
7	Correctional counselor I -----	1.3	2	2	619-753	15,042	15,798
8	Supervising cook II -----	1.8	2	2	536-650	14,254	14,963
9	Correctional officer—camp clerk -----	1	1	1	463-562	6,744	6,744
10	Correctional officer—truck driver -----	0.9	1	1	463-562	6,510	6,744
11	Temporary help—various -----	4.1	7.1	7.1	(26,298)	50,363	50,363
12	Totals, Authorized Positions -----	12	16.1	16.1	\$87,017	\$122,757	\$125,187
13	STATE CONSERVATION CAMPS						
14	Correctional program supervisor III	1.7	2	2	\$619-753	\$17,784	\$18,072
15	Correctional lieutenant -----	6.3	8	8	619-753	72,288	72,288
16	Correctional program supervisor II -----	1.7	2	2	562-683	15,259	16,029
17	Correctional sergeant -----	6.2	8	8	536-650	61,315	62,400
18	Correctional program supervisor I -----	5	8	8	510-619	54,886	56,932
19	Correctional officer -----	25.4	32	32	463-562	208,102	211,998
20	Chaplain—intermittent -----	1	1.7	1.7	683-829	10,908	10,908
21	Totals, Authorized Positions -----	47.3	61.7	61.7	\$318,768	\$440,542	\$448,627
22	FEDERAL CONSERVATION CAMPS						
23	Correctional lieutenant -----	2	2	2	\$619-753	\$12,190	\$12,190
24	Correctional sergeant -----	2	2	2	536-650	10,586	10,586
25	Correctional officer -----	7.2	6	6	463-562	27,224	27,224
26	Totals, Authorized Positions -----	11.2	10	10	\$41,515	\$50,000	\$50,000
27	Totals, Camp Operations -----	70.5	87.8	87.8	\$447,300	\$613,299	\$623,814
28	GRAND TOTALS, AUTHORIZED POSITIONS -----	326.2	371.1	371.1	\$2,270,401	\$2,656,843	\$2,741,065

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## SIERRA CONSERVATION CENTER

## ADMINISTRATION

Executive :				SALARY RANGE		
Superintendent -----	0.6	1	1	\$1,419-1,724	\$17,525	\$18,398
Administrative assistant I -----	-	1	1	650-790	7,800	8,196
Senior stenographer -----	0.1	1	1	419-510	5,028	5,280
Intermediate stenographer -----	0.5	-	-	380-463	-	-
Business Services:						
Business manager—correctional facility -----	1	1	1	1,058-1,286	13,882	14,582
Accounting officer—state institution -----	1	1	1	717-870	10,440	10,440
Procurement and services officer II -----	0.2	1	1	717-870	10,153	10,440
Accountant I -----	-	1	1	510-590	6,276	6,588
Accounting technician II -----	-	1	1	408-498	1,428	4,959
Intermediate account clerk -----	-	1	1	353-429	3,037	4,488
Bookkeeping machine operator I -----	-	1	1	353-429	883	4,380
Storekeeper III -----	-	1	1	562-683	6,744	7,080
Storekeeper II -----	-	2	2	510-650	4,335	12,448
Property clerk II -----	-	1	1	510-619	3,370	6,302
Supervising clerk I -----	-	1	1	474-576	5,688	5,976
Intermediate stenographer -----	0.9	1	1	380-463	4,674	4,908
Intermediate typist-clerk -----	-	2	2	353-450	5,227	8,940
Temporary help—various -----	-	0.8	0.8	(102)	3,295	3,295
Totals, Authorized Positions -----	4.3	18.8	18.8	\$41,465	\$109,985	\$136,700

**SIERRA CONSERVATION CENTER—Continued**

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of Corrections

## SOUTHERN CONSERVATION CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION OPERATIONS						
2							
3							
4							
5	ADMINISTRATION						
6							
7	Executive:				SALARY RANGE		
8	Warden -----	0.6	1	1	\$1,419-1,724	\$17,525	\$18,398
9	Correctional administrator -----	0.4	-	-	1,008-1,225	-	-
10	Senior stenographer -----	-	1	1	419-510	5,028	5,280
11	Intermediate stenographer -----	1	-	-	380-463	-	-
12	Intermediate typist-clerk -----	1	1	1	353-450	4,959	5,211
13	Business Services:						
14	Business manager II -----	0.8	1	1	870-1,058	12,696	12,696
15	Business manager I -----	0.2	-	-	753-914	-	-
16	Accounting officer II -----	1	1	1	650-790	8,230	8,640
17	Storekeeper I -----	1	1	1	440-562	6,432	6,432
18	Accounting technician III -----	0.1	1	1	474-576	5,688	5,976
19	Senior clerk -----	1	1	1	408-498	5,976	5,976
20	Senior typist-clerk -----	0.8	1	1	408-498	5,616	5,904
21	Accounting technician II -----	1	1	1	408-498	5,976	5,976
22	Intermediate account clerk -----	0.9	-	-	353-429	-	-
23	Intermediate typist-clerk -----	2.3	3	3	353-450	14,942	15,699
24	Intermediate clerk -----	1	1	1	353-429	4,668	4,896
25	Bookkeeping machine operator I -----	1	1	1	353-429	5,043	5,148
26	Overtime-various -----	2.9	2.8	2.8	(19,077)	16,398	16,398
27							
28	Totals, Authorized Positions ---	17	17.8	17.8	\$108,901	\$119,177	\$122,630
29							
30							
31	CARE AND WELFARE						
32							
33	Custody:						
34	Correctional administrator -----	1	1	1	\$1,008-1,225	\$13,442	\$14,110
35	Program administrator -----	0.5	1	1	829-1,008	10,194	10,704
36	Correctional captain -----	0.5	-	-	753-914	-	-
37	Correctional program supervisor III -----	6.5	9	9	619-753	78,978	79,764
38	Correctional lieutenant -----	1.2	-	-	619-753	-	-
39	Correctional program supervisor II -----	10.9	14	14	562-683	108,561	111,726
40	Correctional sergeant -----	3.3	1	1	536-650	7,800	7,800
41	Correctional program supervisor I -----	23.4	35	35	510-619	236,619	246,422
42	Correctional officer -----	32.6	31	31	463-562	197,374	203,606
43	Senior typist-clerk -----	0.8	1	1	408-498	5,928	5,976
44	Intermediate stenographer -----	0.2	-	-	380-463	-	-
45	Medical Services:						
46	Physician and surgeon II -----	1	1	1	1,166-1,564	16,552	17,028
47	Dentist II -----	0.9	1	1	1,111-1,351	14,883	15,627
48	Clinical psychologist II -----	0.3	1	1	790-960	11,520	11,520
49	Medical technical assistant -----	4.7	5	5	463-562	31,894	32,810
50	Intermediate typist-clerk -----	0.6	1	1	353-450	5,211	5,400
51	Classification and Treatment:						
52	Care and Treatment:						
53	Correctional counselor III -----	-	1	1	753-914	9,675	10,153
54	Correctional counselor II -----	1.3	2	2	683-829	16,766	17,604
55	Intermediate stenographer -----	0.6	1	1	380-463	4,868	5,088
56	Education:						
57	Supervisor of vocational instruction -----	0.8	1	1	790-960	10,880	11,428
58	High school teacher <sup>a</sup> -----	-	1	1	†	6,744	7,080
59	Instructor in carpentry -----	0.7	1	1	†	8,064	8,468
60	Instructor in plumbing -----	0.8	1	1	†	10,440	10,440
61	Junior typist-clerk -----	0.1	-	-	321-389	-	-
62	Religion:						
63	Catholic chaplain -----	0.9	1	1	683-829	8,400	8,820
64	Protestant chaplain -----	0.6	1	1	683-829	8,434	8,856
65	Classification and Parole:						
66	Correctional counselor III -----	0.4	-	-	753-914	-	-
67	Correctional counselor II -----	0.5	-	-	683-829	-	-
68	Correctional counselor I -----	0.3	-	-	619-753	-	-
69	Records officer I -----	1	1	1	474-576	6,856	6,912
70	Senior clerk -----	1	1	1	408-498	5,976	5,976
71	Intermediate typist-clerk -----	3.9	7	7	353-450	31,756	33,334
72	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
73	Junior typist-clerk -----	0.3	-	-	321-389	-	-
74	Recreation:						
75	Instructor in recreation and physical education -----	1	1	1	†	9,480	9,480
76	Increased Correctional Effectiveness:						
77	Correctional counselor II -----	-	1	1	683-829	8,196	8,604
78	Correctional counselor I -----	-	3	3	619-753	22,284	23,400
79	Intermediate typist-clerk -----	-	2	2	353-450	8,580	9,012
80							
81							
82	Totals, Authorized Positions ---	103.6	129	129	\$709,480	\$921,503	\$952,296
83							
84	For footnotes see the end of this agency presentation.						
85							
86							



## Department of Corrections

## SOUTHERN CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2							
3							
4	SUPPORT AND SUBSISTENCE						
5							
6	Feeding:				SALARY RANGE		
7	Food manager -----	0.9	1	1	\$717-870	\$9,000	\$9,443
8	Instructor in cooking -----	0.8	1	1	7,738	7,738	8,130
9	Supervising cook II -----	1	1	1	536-650	7,800	7,800
10	Supervising cook I -----	3	3	3	463-619	19,738	20,050
11	Clothing:						
12	Storekeeper I -----	1	1	1	440-562	6,302	6,432
13	Totals, Authorized Positions ----	6.7	7	7	\$45,113	\$50,578	\$51,855
14							
15							
16							
17	PLANT OPERATION						
18							
19	Maintenance of Structures:						
20	Chief of plant operations I -----	1	1	1	\$683-829	\$9,948	\$9,948
21	Building maintenance man -----	1	1	1	486-536	6,096	6,406
22	Heat, Power, and Water:						
23	Electrician foreman -----	0.7	1	1	650-717	8,400	8,604
24	Stationary engineer -----	1.7	2	2	562-619	14,856	14,856
25	Totals, Authorized Positions ---	4.4	5	5	\$31,416	\$39,300	\$39,814
26							
27	Totals, Institution Operations -----	131.7	158.8	158.8	\$894,910	\$1,130,558	\$1,166,595
28							
29							
30							
31	CAMP OPERATIONS						
32							
33	CAMP SUPERVISION						
34							
35	Program administrator -----	0.7	1	1	\$829-1,008	\$11,904	\$12,096
36	Correctional captain -----	0.3	-	-	753-914	-	-
37	Correctional lieutenant -----	1	1	1	619-753	9,036	9,036
38	Supervising cook II -----	1	1	1	536-650	7,800	7,800
39	Correctional officer -----	2	2	2	463-562	13,488	13,488
40	Overtime—various -----	0.3	2.7	2.7	(6,081)	18,689	18,689
41	Totals, Authorized Positions -----	5.3	7.7	7.7	\$43,413	\$60,917	\$61,109
42							
43							
44							
45	STATE CONSERVATION CAMPS						
46							
47	Correctional counselor II -----	1	1	1	\$683-829	\$9,714	\$9,948
48	Catholic chaplain-intermittent -----	-	0.7	0.7	683-829	6,310	6,310
49	Protestant chaplain-intermittent -----	-	0.7	0.7	683-829	6,310	6,310
50	Correctional program supervisor III -----	0.6	2	2	619-753	18,072	18,072
51	Correctional lieutenant -----	4.7	4	4	619-753	33,917	34,877
52	Correctional counselor I -----	1.8	3	3	619-753	23,757	24,946
53	Correctional program supervisor II -----	0.5	2	2	562-683	16,095	16,392
54	Correctional sergeant -----	4.7	4	4	536-650	28,955	30,118
55	Correctional program supervisor I -----	3.4	8	8	510-619	53,663	56,153
56	Correctional officer -----	22.5	21	21	463-562	131,320	137,130
57	Totals, Authorized Positions -----	39.2	46.4	46.4	\$281,311	\$328,113	\$340,256
58							
59	Totals, Camp Operations -----	44.5	54.1	54.1	\$324,724	\$389,030	\$401,365
60							
61							
62	GRAND TOTALS, AUTHORIZED						
63	POSITIONS -----	176.2	212.9	212.9	\$1,219,634	\$1,519,588	\$1,567,960
64							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

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## Department of Corrections

## CORRECTIONAL INSTITUTION AT TEHACHAPI

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	ADMINISTRATION						
3							
4	Executive:				SALARY RANGE		
5	Superintendent -----	-	1	1	\$1,419-1,724	\$17,028	\$17,880
6	Correctional administrator -----	0.9	1	1	1,008-1,225	14,700	14,700
7	Senior stenographer -----	1	2	2	419-510	11,676	11,952
8	Business Services:						
9	Business manager II -----	1	1	1	870-1,058	12,696	12,696
10	Procurement and services officer II -----	-	1	1	717-870	8,604	9,036
11	Accounting officer II -----	1	1	1	650-790	7,800	8,196
12	Storekeeper II -----	1	1	1	510-650	7,428	7,428
13	Senior clerk -----	1	1	1	408-498	5,736	5,976
14	Senior stenographer -----	1	1	1	419-510	6,120	6,120
15	Accounting technician II -----	1	1	1	408-498	5,148	5,400
16	Intermediate typist-clerk -----	-	1	1	353-450	4,344	4,560
17	Intermediate clerk -----	1	1	1	353-429	5,106	5,148
18	Intermediate account clerk -----	1	1	1	353-429	4,488	4,706
19	Temporary help-various -----	8.9	6.3	6.3	(50,818)	35,785	35,785
20							
21	Totals, Authorized Positions -----	18.8	20.3	20.3	\$121,328	\$146,659	\$149,583
22							
23	CARE AND WELFARE						
24							
25	Custody:						
26	Correctional captain -----	1	1	1	\$753-914	\$10,399	\$10,924
27	Correctional lieutenant -----	6	6	6	619-753	54,216	54,216
28	Correctional sergeant -----	15.4	16	16	536-650	120,544	122,948
29	Correctional officer -----	47.9	53	53	463-562	332,199	344,046
30	Medical:						
31	Physician and surgeon II -----	0.6	1	1	1,166-1,564	14,700	15,432
32	Dentist II -----	1	1	1	1,111-1,351	16,212	16,212
33	Medical technical assistant -----	2	2	2	463-562	12,240	12,240
34	Classification and Treatment:						
35	Care and Treatment:						
36	Correctional counselor II -----	0.9	1	1	683-829	8,502	8,928
37	Education:						
38	Supervisor of vocational instruction -----	0.7	1	1	790-960	11,336	11,520
39	High school teacher -----	0.7	1	1	†	8,064	8,468
40	Instructor in agriculture -----	0.7	1	1	†	6,744	7,080
41	Instructor in auto mechanics -----	1	1	1	†	9,073	9,480
42	Instructor in general shop -----	1	1	1	†	10,440	10,440
43	Instructor in welding -----	1	1	1	†	10,440	10,440
44	Instructor in sewing machine repair -----	1	1	1	†	10,235	10,440
45	Religion:						
46	Catholic chaplain-intermittent -----	0.6	0.7	0.7	683-829	5,705	5,988
47	Protestant chaplain -----	0.7	0.7	0.7	683-829	6,964	6,964
48	Classification and Parole:						
49	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
50	Correctional counselor I -----	1	1	1	619-753	9,036	9,036
51	Records officer II -----	0.3	1	1	523-634	7,289	7,608
52	Senior stenographer -----	1	1	1	419-510	6,120	6,120
53	Intermediate typist-clerk -----	3	3	3	353-450	13,962	14,654
54	Intermediate clerk -----	1	1	1	353-429	4,506	4,725
55	Recreation:						
56	Instructor in recreation and physical education -----	1	1	1	†	9,948	9,948
57							
58	Totals, Authorized Positions -----	90.5	98.4	98.4	\$615,585	\$709,842	\$728,825
59							
60	SUPPORT AND SUBSISTENCE						
61							
62	Feeding:						
63	Supervising cook II -----	1	1	1	\$536-650	\$7,800	\$7,800
64	Supervising cook I -----	3.7	4	4	463-619	25,507	26,232
65	Clothing:						
66	Storekeeper II -----	1	1	1	510-650	7,428	7,428
67	Laundry:						
68	Laundry supervisor II -----	1	1	1	510-619	6,562	6,884
69							
70	Totals, Authorized Positions -----	6.7	7	7	\$44,553	\$47,297	\$48,344
71							
72	For footnotes see the end of this agency presentation.						
73							
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## Department of Corrections

## CORRECTIONAL INSTITUTION AT TEHACHAPI—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PLANT OPERATION						
2							
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief of plant operation I-----	1	1	1	\$683-\$29	\$8,748	\$9,184
6	Carpenter foreman-----	1	1	1	619-683	8,196	8,196
7	Correctional officer-----	1	1	1	463-562	6,744	6,744
8	Maintenance of Grounds:						
9	Correctional officer-----	1	1	1	463-562	6,000	6,302
10	Heat, Power and Water:						
11	Electrician foreman-----	1	1	1	650-717	8,604	8,604
12	Plumber foreman-----	1	1	1	650-717	8,604	8,604
13	Correctional sergeant-----	1	1	1	536-650	7,800	7,800
14	Institution fire fighter—part-time--	0.8	0.8	0.8	486-590	5,664	5,664
15							
16	Totals, Authorized Positions-----	7.8	7.8	7.8	\$56,049	\$60,360	\$61,098
17							
18	GRAND TOTALS, AUTHORIZED						
19	POSITIONS-----	123.8	133.5	133.5	\$837,515	\$964,158	\$987,850

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## CORRECTIONAL TRAINING FACILITY

## INSTITUTION OPERATIONS

## ADMINISTRATION

34	Executive:				SALARY RANGE		
35	Institution superintendent-----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
36	Correctional counselor II-----	0.9	—	—	683-829	—	—
37	Administrative assistant I-----	0.1	1	1	650-790	7,800	8,196
38	Secretary I-----	0.9	1	1	486-590	6,718	7,052
39	Business Services:						
40	Business manager-----	1	1	1	1,058-1,286	15,432	15,432
41	Accounting officer III-----	1	1	1	790-960	11,520	11,520
42	Procurement and services officer II	1	1	1	717-870	10,440	10,440
43	Storekeeper III-----	1	1	1	562-683	8,196	8,196
44	Storekeeper II-----	1	1	1	510-650	7,428	7,428
45	Property clerk II-----	1	1	1	510-619	7,428	7,428
46	Accountant I-----	1	1	1	510-590	7,080	7,080
47	Supervising clerk I-----	1	1	1	474-576	6,688	6,912
48	Storekeeper I-----	1.6	2	2	440-562	11,043	11,604
49	Accounting technician III-----	1	1	1	474-576	6,912	6,912
50	Senior stenographer-----	1	1	1	419-510	6,120	6,120
51	Senior account clerk-----	1	1	1	408-498	5,400	5,688
52	Accounting technician II-----	2	2	2	408-498	11,376	11,604
53	Intermediate typist-clerk-----	1.9	3	3	353-450	14,071	14,452
54	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
55	Bookkeeping machine operator I-----	1	1	1	353-429	4,763	5,001
56	Intermediate account clerk-----	2	2	2	353-429	9,602	10,086
57	Temporary help—various-----	24.5	8.7	8.7	106,432	38,392	38,392
58							
59	Totals, Authorized Positions-----	47.9	33.7	33.7	\$278,041	\$222,653	\$225,847

## CARE AND WELFARE

64	Custody:						
65	Correctional administrator-----	2	2	2	\$1,008-1,225	\$28,362	\$29,046
66	Correctional captain-----	2	2	2	753-914	21,672	21,936
67	Correctional lieutenant-----	15.8	16.1	16.1	619-753	144,896	145,365
68	Correctional sergeant-----	36.7	37	37	536-650	283,421	286,552
69	Correctional officer-----	200.2	210.3	210.3	463-562	1,342,724	1,374,508
70	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
71	Special consultant-----	0.4	—	—	—	—	—
72	Medical:						
73	Chief prison medical officer-----	1	1	1	1,351-1,724	19,704	19,704
74	Physician and surgeon II-----	1.4	2	2	1,166-1,564	31,233	32,802
75	Staff psychiatrist-----	—	1	1	1,166-1,564	13,992	14,700
76	Dentist III-----	1	1	1	1,225-1,490	17,880	17,880
77	Dentist II-----	2.8	3	3	1,111-1,351	45,756	46,416
78	Clinical laboratory technologist---	—	1	1	562-650	6,912	7,254
79	Supervising nurse I-----	—	1	1	536-650	6,120	6,432
80	Medical technical assistant-----	9.6	10	10	463-562	64,116	64,116
81	Senior clerk-----	1	1	1	408-498	5,976	5,976
82	Intermediate typist-clerk-----	1	1	1	353-450	5,274	5,400

For footnotes see the end of this agency presentation.



## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Classification and Treatment:				SALARY RANGE		
7	Care and Treatment:						
8	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
9	Correctional counselor II -----	1	1	1	683-829	9,714	9,948
10	Education:						
11	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
12	Supervisor of academic instruc-						
13	tion -----	1	1	1	790-960	11,106	11,520
14	Supervisor of vocational instruc-						
15	tion -----	1	1	1	790-960	11,520	11,520
16	Instructor in auto mechanics -----	1	1	1	†	9,519	9,989
17	Instructor in auto body and fen-						
18	der repair -----	0.4	1	1	†	7,965	8,366
19	Instructor in electrical work -----	—	1	1	†	6,744	7,080
20	Instructor in carpentry -----	1	1	1	†	10,235	10,440
21	Instructor in general shop -----	1	1	1	†	9,636	9,948
22	Instructor in mill and cabinet						
23	work -----	1	1	1	†	10,440	10,440
24	Instructor in offset printing and						
25	duplicating processes -----	1	1	1	†	9,036	9,480
26	Instructor in plumbing -----	0.4	1	1	†	8,748	9,184
27	Instructor in machine shop prac-						
28	tices -----	1	1	1	†	9,675	10,153
29	Instructor in welding -----	1	1	1	†	9,480	9,948
30	Instructor in sheet metal work -----	1	1	1	†	10,440	10,440
31	Instructor in landscape gardening	2	2	2	†	19,746	20,593
32	Librarian III -----	1	1	1	562-683	8,196	8,196
33	Correctional officer -----	0.8	1	1	463-562	5,928	6,224
34	Senior clerk -----	0.2	—	—	408-498	—	—
35	Religion:						
36	Catholic chaplain -----	1	1	1	683-829	8,604	9,036
37	Jewish chaplain—intermittent -----	0.4	0.4	0.4	683-829	3,979	3,979
38	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
39	Classification and Parole:						
40	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
41	Correctional counselor II -----	2	2	2	683-829	18,912	19,354
42	Correctional counselor I -----	5.6	6	6	619-753	52,055	52,929
43	Records officer III -----	1	1	1	605-735	8,505	8,820
44	Records officer I -----	1	1	1	474-576	6,744	6,912
45	Senior typist-clerk -----	1	1	1	408-498	5,784	5,976
46	Senior stenographer -----	1.9	2	2	419-510	12,144	12,240
47	Intermediate typist-clerk -----	13.5	14	14	353-450	63,772	66,399
48	Intermediate stenographer -----	2	2	2	380-463	9,976	10,476
49	Intermediate clerk -----	1.5	2	2	353-429	9,492	9,708
50	Student professional assistant -----	1	1	1	329-399	4,044	4,242
51	Recreation:						
52	Instructor in recreation and physical						
53	education -----	1	1	1	†	10,440	10,440
54	Adjustment Center:						
55	Program administrator -----	1	1	1	829-1,008	10,924	11,474
56	Arts and crafts teacher -----	1	1	1	†	9,332	9,480
57	Correctional counselor II -----	1	1	1	683-829	9,948	9,948
58	Correctional counselor I -----	1	1	1	619-753	7,738	8,130
59	Correctional officer -----	1.4	1	1	463-562	6,744	6,744
60	Increased Correctional Effectiveness:						
61	Correctional counselor II -----	1	1	1	683-829	8,712	9,147
62	Correctional counselor I -----	1	1	1	619-753	8,366	8,784
63	Correctional officer -----	1	1	1	463-562	6,354	6,666
64	Totals, Authorized Positions -----	337	354.8	354.8	\$2,350,243	\$2,542,195	\$2,595,900
65							

For footnotes see the end of this agency presentation.

## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

NE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION OPERATIONS—Continued						
2	SUPPORT AND SUBSISTENCE						
3							
4							
5							
6	Feeding:				SALARY RANGE		
7	Food manager -----	1	1	1	\$717-\$70	\$10,440	\$10,440
8	Instructor in baking -----	1	1	1	†	10,440	10,440
9	Instructor in cooking -----	1	1	1	†	8,964	9,406
10	Instructor in meat cutting -----	0.8	1	1	†	8,130	8,536
11	Supervising cook II -----	2	2	2	536-650	14,880	14,880
12	Supervising cook I -----	5.5	6	6	463-619	37,920	39,476
13	Clothing:						
14	Storekeeper II -----	0.8	-	-	510-650	-	-
15	Storekeeper I -----	1	1	1	440-562	6,432	6,432
16	Laundry:						
17	Instructor in laundry and dry clean-						
18	ing work -----	0.9	1	1	†	8,163	8,570
19	Laundry supervisor II -----	1	1	1	510-619	7,370	7,428
20	Correctional officer -----	1	1.5	1.5	463-562	9,591	9,732
21	Housekeeping:						
22	Storekeeper II -----	0.3	1	1	510-650	6,692	7,024
23							
24	Totals, Authorized Positions----	16.3	17.5	17.5	\$122,803	\$129,022	\$132,364
25							
26							
27	PLANT OPERATION						
28							
29	Maintenance of Structures:						
30	Chief of plant operation III -----	0.9	1	1	\$829-1,008	\$9,948	\$10,440
31	Plumber foreman -----	1	1	1	650-717	7,800	8,196
32	Carpenter foreman -----	2	2	2	619-683	16,392	16,392
33	Painter foreman -----	2	2	2	619-683	16,326	16,392
34	Locksmith -----	1	1	1	562-619	7,428	7,428
35	Maintenance of Grounds:						
36	Supervising groundsman II -----	1	1	1	562-683	8,196	8,196
37	Heat, Power and Water:						
38	Chief engineer I -----	1	1	1	650-753	9,036	9,036
39	Electrician foreman -----	2	2	2	650-717	17,208	17,208
40	Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
41	Correctional sergeant -----	1	1	1	536-650	7,800	7,800
42	Stationary engineer -----	6	6	6	562-619	43,996	44,336
43	Institution fire fighter—part-time--	0.8	0.8	0.8	486-590	5,664	5,664
44	Motor Vehicle Operation:						
45	Automotive maintenance foreman--	1	1	1	619-717	8,163	8,570
46	Correctional officer -----	1	1	1	463-562	6,640	6,744
47							
48	Totals, Authorized Positions ----	21.7	21.8	21.8	\$163,977	\$172,397	\$174,202
49							
50	Totals, Institution Operations-----	422.9	427.8	427.8	\$2,915,064	\$3,066,267	\$3,128,313
51							
52							
53	NORTH FACILITY OPERATIONS						
54							
55	ADMINISTRATION						
56							
57	Executive:						
58	Deputy institution superintendent--	1	1	1	\$1,166-1,419	\$16,796	\$17,028
59	Senior stenographer -----	1	1	1	419-510	6,120	6,120
60	Business Services:						
61	Business manager II -----	1	1	1	870-1,058	12,346	12,696
62	Accounting officer II -----	1	1	1	650-790	9,147	9,480
63	Procurement and services officer I--	1	1	1	650-790	9,480	9,480
64	Accounting technician III -----	1	1	1	474-576	6,912	6,912
65	Property clerk I -----	1	1	1	440-536	6,432	6,432
66	Senior clerk -----	-	1	1	408-498	4,896	5,148
67	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
68	Accounting technician II -----	2	2	2	408-498	10,965	11,496
69	Intermediate typist-clerk -----	0.9	-	-	353-450	-	-
70	Bookkeeping machine operator I ---	1	1	1	353-429	5,043	5,148
71	Temporary help—various -----	4.3	4	4	(19,453)	19,688	19,688
72							
73	Totals, Authorized Positions ----	16.2	16	16	\$107,478	\$113,801	\$115,604

For footnotes see the end of this agency presentation.

## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	NORTH FACILITY OPERATIONS—Continued						
2	CARE AND WELFARE						
3							
4							
5							
6	Custody:				SALARY RANGE		
7	Correctional captain -----	1	1	1	\$753-914	\$10,399	\$10,924
8	Correctional lieutenant -----	9	9	9	619-753	81,108	81,324
9	Correctional sergeant -----	16	16	16	536-650	123,727	124,614
10	Correctional officer -----	78.1	78	78	463-562	490,426	505,120
11	Intermediate clerk -----	1	1	1	353-429	4,632	4,858
12	Classification and Treatment:						
13	Care and Treatment:						
14	Correctional administrator -----	1	1	1	1,008-1,225	14,641	14,700
15	Correctional counselor II -----	0.9	1	1	683-829	8,964	9,406
16	Education:						
17	Supervisor of education -----	1	1	1	870-1,058	12,396	12,696
18	Supervisor of vocational instruc-						
19	tion -----	1	1	1	790-960	10,440	10,968
20	High school teacher -----	1	1	1	†	10,440	10,440
21	Instructor in heavy equipment re-						
22	pair and servicing -----	1	1	1	†	10,440	10,440
23	Instructor in auto mechanics -----	1	1	1	†	9,989	10,440
24	Instructor in refrigeration and						
25	air-conditioning maintenance -----	1	1	1	†	10,317	10,440
26	Instructor in electronics -----	1	1	1	†	9,792	9,948
27	Instructor in general shop -----	1	1	1	†	10,317	10,440
28	Instructor in laundry and dry						
29	cleaning work -----	1	1	1	†	10,440	10,440
30	Instructor in upholstering -----	1	1	1	†	10,317	10,440
31	Instructor in furniture refinishing						
32	and repair -----	0.3	1	1	†	7,800	8,196
33	Instructor in painting -----	1	1	1	†	9,948	9,948
34	Instructor in masonry -----	1	1	1	†	9,948	9,948
35	Instructor in welding -----	1	1	1	†	10,440	10,440
36	Instructor in shoemaking -----	1	1	1	†	8,928	9,369
37	Instructor in landscape gardening						
38	-----	1	1	1	†	10,440	10,440
39	Instructor in mechanical drawing						
40	-----	1	1	1	†	9,480	9,480
41	Instructor in instrument service						
42	and repair -----	1	1	1	†	8,640	9,073
43	Arts and crafts teacher -----	1	1	1	†	10,440	10,440
44	Librarian III -----	—	1	1	562-683	6,744	7,080
45	Correctional officer -----	1	—	—	463-562	—	—
46	Senior clerk -----	1	1	1	408-498	5,976	5,976
47	Religion:						
48	Catholic chaplain -----	1	1	1	683-829	8,196	8,604
49	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
50	Classification and Parole:						
51	Program administrator -----	2	2	2	829-1,008	24,192	24,192
52	Correctional counselor II -----	2	2	2	683-829	18,245	18,948
53	Correctional counselor I -----	5.1	5	5	619-753	41,445	43,222
54	Records officer II -----	1	1	1	523-634	7,608	7,608
55	Records officer I -----	1	1	1	474-576	6,688	6,912
56	Senior stenographer -----	1	1	1	419-510	6,120	6,120
57	Intermediate typist-clerk -----	9.2	10	10	353-450	44,340	45,592
58	Intermediate stenographer -----	1	1	1	380-463	5,349	5,556
59	Intermediate clerk -----	2	2	2	353-429	9,180	9,636
60	Junior typist-clerk -----	1.2	1	1	321-389	4,108	4,308
61	Recreation:						
62	Instructor in recreation and physi-						
63	cal education -----	1	1	1	†	7,932	8,332
64	Totals, Authorized Positions -----	155.8	157	157	\$1,056,227	\$1,130,920	\$1,157,006
65	SUPPORT AND SUBSISTENCE						
66							
67	Feeding:						
68	Instructor in cooking -----	1	1	1	†	\$9,519	\$9,989
69	Supervising cook II -----	0.3	1	1	\$536-650	7,196	7,552
70	Supervising cook I -----	2.7	2	2	463-619	13,020	13,332
71	Clothing:						
72	Storekeeper II -----	1	1	1	510-650	7,428	7,428
73	Houskeeping:						
74	Storekeeper I -----	1	1	1	440-562	6,432	6,432
75	Totals, Authorized Positions -----	6	6	6	\$40,524	\$43,595	\$44,733

For footnotes see the end of this agency presentation.



## Department of Corrections

## CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	NORTH FACILITY OPERATIONS—Continued						
2	PLANT OPERATION						
3	Maintenance of Structures:				SALARY RANGE		
4	Chief of plant operation II -----	1	1	1	\$753-914	\$10,440	\$10,968
5	Carpenter foreman -----	1	1	1	619-683	8,196	8,196
6	Painter foreman -----	1	1	1	619-683	8,130	8,196
7	Locksmith -----	1	1	1	562-619	7,428	7,428
8	Maintenance of Grounds:						
9	Supervising groundsman I -----	1	1	1	510-619	6,940	7,283
10	Heat, Power and Water:						
11	Electrician foreman -----	1	1	1	650-717	8,570	8,604
12	Plumber foreman -----	1	1	1	650-717	8,604	8,604
13	Stationary engineer -----	2	2	2	562-619	14,798	14,856
14	Totals, Authorized Positions-----	9	9	9	\$67,227	\$73,106	\$74,135
15	Totals, North Facility Operations-----	187	188	188	\$1,271,456	\$1,361,422	\$1,391,478
16	CAMP OPERATIONS						
17	CAMP SUPERVISION						
18	Correctional captain -----	1	1	1	\$753-914	\$10,968	\$10,968
19	Correctional lieutenant -----	1	1	1	619-753	3,100	7,800
20	Supervising cook II -----	1	1	1	536-650	7,080	7,080
21	Correctional officer -----	2	2	2	463-562	13,488	13,488
22	Temporary help—various -----	2.2	2.4	2.4	(10,926)	11,653	11,653
23	Totals, Authorized Positions-----	6.2	7.4	7.4	\$39,598	\$46,289	\$50,989
24	STATE CONSERVATION CAMPS						
25	Correctional lieutenant -----	5	6	6	\$619-753	\$47,704	\$52,980
26	Correctional counselor I -----	0.9	1	1	619-753	8,130	8,536
27	Correctional sergeant -----	5	6	6	536-650	40,849	45,651
28	Correctional officer -----	19.9	24	24	463-562	141,758	157,480
29	Chaplain—intermittent -----	—	1	1	683-829	8,196	8,605
30	Totals, Authorized Positions-----	30.8	38	38	\$210,152	\$246,637	\$273,252
31	Totals, Camp Operations-----	37	45.4	45.4	\$249,750	\$292,926	\$324,241
32	GRAND TOTALS, AUTHORIZED POSITIONS-----						
33		646.9	661.2	661.2	\$4,436,270	\$4,720,615	\$4,844,032

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## DEUEL VOCATIONAL INSTITUTION

## ADMINISTRATION

30	Executive :				SALARY RANGE		
31	Superintendent -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
32	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
33	Senior typist-clerk -----	1	1	1	408-498	5,952	5,976
34	Business Services:						
35	Business manager -----	1	1	1	1,058-1,286	15,432	15,432
36	Accounting officer—state institution -----	1	1	1	717-870	10,440	10,440
37	Procurement and services officer II -----	1	1	1	717-870	10,440	10,440
38	Storekeeper III -----	1	1	1	562-683	8,196	8,196
39	Storekeeper II -----	1	1	1	510-650	7,428	7,428
40	Property clerk II -----	1	1	1	510-619	7,428	7,428
41	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
42	Accounting technician III -----	1	1	1	474-576	6,604	6,912
43	Storekeeper I -----	1	1	1	440-562	5,280	5,556
44	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
45	Accounting technician II -----	1	1	1	408-498	5,976	5,976
46	Intermediate typist-clerk -----	5.6	6	6	353-450	28,201	29,326
47	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
48	Temporary help—various -----	6	5.9	5.9	42,789	41,325	41,325
49	Totals, Authorized Positions -----	26.6	26.9	26.9	\$195,272	\$200,906	\$202,639

## Department of Corrections

## DEUEL VOCATIONAL INSTITUTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE						
2							
3							
4	Custody:				SALARY RANGE		
5	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
6	Correctional captain -----	2	2	2	753-914	20,643	21,121
7	Correctional lieutenant -----	13.7	14	14	619-753	124,628	125,928
8	Correctional sergeant -----	34.9	35	35	536-650	269,016	272,287
9	Correctional officer -----	186.4	197.5	197.5	463-562	1,244,589	1,277,324
10	Intermediate typist-clerk -----	2.1	3	3	353-450	13,627	14,296
11	Intermediate clerk -----	1.9	1	1	353-429	5,148	5,148
12	Medical:						
13	Chief prison medical officer -----	1	1	1	1,351-1,724	17,880	18,768
14	Physician and surgeon II -----	1.8	2	2	1,166-1,564	34,078	34,850
15	Staff psychiatrist -----	-	0.2	0.2	1,166-1,564	2,798	2,940
16	Dentist III -----	1	1	1	1,225-1,490	17,880	17,880
17	Dentist II -----	3.7	6	6	1,111-1,351	87,399	90,476
18	Supervising nurse I -----	1	1	1	536-650	7,800	7,800
19	Medical technical assistant -----	12.1	12	12	463-562	79,116	80,036
20	Intermediate stenographer -----	1	1	1	370-463	5,049	5,303
21	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
22	Classification and Treatment:						
23	Care and Treatment:						
24	Correctional administrator -----	1	1	1	1,008-1,225	14,700	14,700
25	Correctional counselor II—group						
26	counseling -----	1	2	2	683-829	18,144	18,552
27	Education:						
28	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
29	Supervisor of academic instruction						
30	Supervisor of vocational instruc-						
31	tion -----	1	1	1	790-960	11,520	11,520
32	High school teacher -----	6.2	7	7	†	64,704	65,868
33	Elementary teacher -----	3.8	4	4	†	36,126	36,888
34	Music teacher -----	1	1	1	†	10,440	10,440
35	Arts and crafts teacher -----	1	1	1	†	7,080	7,428
36	Instructor in aircraft engine						
37	mechanics -----	1	1	1	†	10,440	10,440
38	Instructor in airframe mechanics						
39	-----	0.8	1	1	†	8,031	8,434
40	Instructor in auto mechanics						
41	-----	1	1	1	†	10,440	10,440
42	Instructor in electrical work						
43	-----	1.8	2	2	†	10,440	10,440
44	Instructor in general shop						
45	-----	1	1	1	†	17,577	17,982
46	Instructor in janitorial shop						
47	-----	1	1	1	†	10,440	10,440
48	Instructor in landscape garden-						
49	ing a -----	0.7	1	1	†	9,831	10,317
50	Instructor in machine shop						
51	practice -----	1	1	1	†	10,440	10,440
52	Instructor in mattress making						
53	and upholstering -----	1	1	1	†	10,440	10,440
54	Instructor in mill and cabinet						
55	work -----	1	1	1	†	10,440	10,440
56	Instructor in painting -----	1	1	1	†	10,440	10,440
57	Instructor in plastering -----	1	1	1	†	10,440	10,440
58	Instructor in printing -----	0.5	1	1	†	7,965	8,366
59	Instructor in refrigeration and						
60	air conditioning -----	1	1	1	†	10,440	10,440
61	Instructor in sheet metal work						
62	-----	1	1	1	†	10,440	10,440
63	Instructor in shoemaking -----	1	1	1	†	10,440	10,440
64	Instructor in welding -----	2	2	2	†	19,183	19,661
65	Librarian III -----	-	1	1	562-683	6,744	7,080
66	Correctional officer -----	1	-	-	463-562	-	-
67	Intermediate stenographer -----	1	1	1	380-463	5,464	5,556
68	Religion:						
69	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
70	Catholic chaplain -----	1	1	1	683-829	8,640	9,073
71	Classification and Parole:						
72	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
73	Correctional counselor II -----	1	1	1	683-829	9,948	9,948
74	Correctional counselor I -----	6.9	7	7	619-753	61,980	62,820
75	Records officer II -----	1	1	1	523-634	7,608	7,608
76	Records officer I -----	1	1	1	474-576	6,884	6,912
77	Senior stenographer -----	0.9	-	-	419-510	-	-
78	Senior typist-clerk -----	1	2	2	408-498	10,848	11,124
79	Intermediate typist-clerk -----	13.9	15	15	353-450	72,553	74,476

For footnotes see the end of this agency presentation.

## Department of Corrections

## DEUEL VOCATIONAL INSTITUTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2	Classification and Treatment—Continued						
3	Recreation:						
4	Instructor in recreation and				SALARY RANGE		
5	physical education -----	1	1	1		†	\$10,440
6	Adjustment Center:						
7	Program administrator -----	0.9	1	1	\$829-1,008	12,000	12,096
8	Clinical psychologist II -----	-	1	1	790-960	9,480	9,948
9	Instructor in general shop -----	1	1	1	†	9,036	9,036
10	Correctional counselor II -----	1.9	1	1	683-829	8,928	9,369
11	Senior occupational therapist ---	1	1	1	562-683	8,196	8,196
12	Occupational therapist -----	-	1	1	486-590	5,976	6,276
13	Correctional officer -----	1	-	-	463-562	-	-
14	Pilot Intensive Counseling:						
15	Correctional counselor III -----	0.6	1	1	753-914	9,258	9,714
16	Correctional counselor I -----	3.9	3	3	619-753	24,128	25,340
17	Assistant crime studies analyst ---	-	1	1	650-790	7,800	8,196
18	Intermediate typist-clerk -----	1.7	1	1	353-450	4,650	4,877
19	Intermediate clerk -----	0.1	1	1	353-429	4,614	4,839
20	Junior typist-clerk -----	0.1	-	-	321-389	-	-
21	Increased Correctional Effective-						
22	ness:						
23	Correctional lieutenant -----	1	1	1	619-753	9,036	9,036
24	Totals, Authorized Positions	344.1	363.7	363.7	\$2,434,108	\$2,659,423	\$2,716,533
25	SUPPORT AND SUBSISTENCE						
26	Feeding:						
27	Food manager -----	1	1	1	\$717-870	\$10,440	\$10,440
28	Instructor in baking -----	1	1	1	†	10,440	10,440
29	Instructor in meat cutting and						
30	butchering -----	1	1	1	†	10,440	10,440
31	Supervising cook II -----	1	1	1	536-650	7,080	7,080
32	Supervising cook I -----	6.9	7	7	463-619	47,156	47,208
33	Clothing:						
34	Storekeeper II -----	1	1	1	510-650	7,428	7,428
35	Laundry:						
36	Instructor in laundry and dry						
37	cleaning work -----	1	1	1	†	10,440	10,440
38	Laundry supervisor II -----	1	1	1	510-619	7,428	7,428
39	Housekeeping:						
40	Storekeeper II -----	1	1	1	510-650	7,370	7,428
41	Totals, Authorized Positions	14.9	15	15	\$111,653	\$118,222	\$118,332
42	PLANT OPERATION						
43	Maintenance of Structures:						
44	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
45	Carpenter foreman -----	1	1	1	619-683	8,196	8,196
46	Painter foreman -----	1	1	1	619-683	8,196	8,196
47	Locksmith -----	1	1	1	562-619	7,428	7,428
48	Maintenance of Grounds:						
49	Instructor in landscape gardening	0.3	-	-	†	-	-
50	Correctional sergeant -----	0.5	-	-	536-650	-	-
51	Supervising groundsman I -----	-	1	1	510-619	6,120	6,432
52	Heat, Power and Water:						
53	Chief engineer I -----	1	1	1	650-753	9,036	9,036
54	Electrician foreman -----	2	2	2	650-717	17,208	17,208
55	Plumber foreman -----	1	1	1	650-717	8,604	8,604
56	Water and sewer plant supervisor	1	1	1	590-650	7,800	7,800
57	Correctional sergeant—fire chief ---	1	1	1	536-650	7,800	7,800
58	Stationary engineer -----	6	6	6	562-619	44,568	44,568
59	Institution fire fighter—8 intermit-						
60	tent -----	0.7	0.8	0.8	486-590	5,664	5,664
61	Motor Vehicle Operation:						
62	Automotive maintenance foreman ---	1	1	1	619-717	8,196	8,196
63	Correctional officer—truck driver ---	1	1	1	463-562	6,744	6,744
64	Totals, Authorized Positions	19.5	19.8	19.8	\$149,880	\$157,656	\$157,968

For footnotes see the end of this agency presentation.



## Department of Corrections

## DEUEL VOCATIONAL INSTITUTION--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	RECEPTION-GUIDANCE CENTER						
2							
3							
4	Executive :				SALARY RANGE		
5	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,464	\$14,700
6	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
7	Clinical Processing :						
8	Staff psychiatrist -----	-	1	1	1,166-1,564	13,992	14,700
9	Clinical psychologist II -----	2	3	3	790-960	32,520	32,988
10	Instructor in general shop -----	2	2	2	†	18,504	18,908
11	Correctional counselor III -----	1	1	1	753-914	9,714	10,194
12	Correctional counselor II -----	1	1	1	683-829	9,295	9,753
13	Correctional counselor I -----	4.4	5	5	619-753	42,732	43,512
14	Correctional counselor I—orienta-						
15	tion -----	2	2	2	619-753	16,392	16,836
16	Student professional assistant -----	-	1	1	329-399	4,044	4,242
17	Correctional officer -----	0.8	1	1	463-562	5,904	6,198
18	Intermediate typist-clerk -----	6.5	7	7	353-450	34,387	35,737
19	Records Office :						
20	Records officer III -----	1	1	1	605-735	7,640	8,026
21	Records officer I -----	0.9	1	1	474-576	6,856	6,912
22	Senior typist-clerk -----	1	1	1	408-498	5,616	5,904
23	Intermediate typist-clerk -----	1	1	1	353-450	4,980	5,148
24	Intermediate file clerk -----	-	1	1	353-429	4,344	4,560
25	Junior typist-clerk -----	0.6	-	-	321-389	-	-
26							
27	Totals, Authorized Positions -----	26.2	31	31	\$187,783	\$237,360	\$244,294
28							
29	GRAND TOTALS, AUTHORIZED						
30	POSITIONS -----	431.3	456.4	456.4	\$3,078,696	\$3,373,567	\$3,439,766

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."  
 a Position reclassified from instructor in agriculture.

## STATE PRISON AT FOLSOM

## ADMINISTRATION

41	Executive :				SALARY RANGE		
42	Warden -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
43	Administrative assistant I -----	0.8	1	1	650-790	7,932	8,332
44	Correctional officer -----	1	1	1	463-562	6,744	6,744
45	Business Services :						
46	Business manager, correctional fa-						
47	cility -----	1	1	1	1,058-1,286	15,432	15,432
48	Accounting officer III -----	1	1	1	790-960	11,520	11,520
49	Procurement and services officer II	1	1	1	717-870	10,440	10,440
50	Accounting officer II -----	1	1	1	650-790	9,184	9,480
51	Storekeeper IV -----	1	1	1	619-753	8,820	9,036
52	Storekeeper II -----	1.5	1.5	1.5	510-650	11,142	11,142
53	Property clerk II -----	1	1	1	510-619	7,428	7,428
54	Supervising clerk I -----	1	1	1	474-576	6,224	6,540
55	Accounting technician III -----	1	1	1	474-576	6,913	6,913
56	Senior clerk -----	1	1	1	408-498	5,978	5,978
57	Accounting technician II -----	4	4	4	408-498	21,442	22,217
58	Intermediate typist-clerk -----	1	1	1	353-450	5,154	5,154
59	Temporary help—various -----	19	15.1	15.1	(95,993)	89,663	89,663
60							
61	Totals, Authorized Positions -----	37.3	33.6	33.6	\$243,167	\$244,704	\$246,707

## CARE AND WELFARE

66	Custody :						
67	Correctional administrator -----	1	1	1	\$1,008-1,225	\$13,607	\$14,287
68	Correctional captain -----	1	1	1	753-914	10,968	10,968
69	Correctional lieutenant -----	12	12	12	619-753	106,888	107,712
70	Correctional sergeant -----	37	37	37	536-650	285,130	287,285
71	Correctional officer -----	196.5	197	197	463-562	1,283,446	1,304,840
72	Senior clerk -----	2	2	2	408-498	11,956	11,956
73	Intermediate clerk -----	2	2	2	353-429	10,308	10,308
74	Medical :						
75	Chief prison medical officer -----	1	1	1	1,351-1,724	19,704	19,704
76	Physician and surgeon II -----	1.8	2	2	1,166-1,564	30,839	32,386
77	Staff psychiatrist -----	-	1	1	1,166-1,564	13,992	14,700
78	Dentist III -----	1	1	1	1,225-1,490	16,017	16,824
79	Dentist II -----	1.9	2	2	1,111-1,351	30,853	31,583
80	Pharmacist I -----	-	1	1	829-914	9,948	10,440
81	Supervising nurse II -----	1	1	1	562-683	8,196	8,196
82	Supervising nurse I -----	1	1	1	510-619	7,283	7,428
83	Medical technical assistant -----	8.4	9	9	463-562	58,486	59,382
84	Senior clerk -----	1	1	1	408-498	5,978	5,978
85	Optometrist—part-time -----	0.2	0.7	0.7	-	2,040	2,040

## Department of Corrections

## STATE PRISON AT FOLSOM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Classification and Treatment:						
3	Care and Treatment:						
4					SALARY RANGE		
5	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
6	Correctional counselor II -----	1	1	1	683-829	9,406	9,570
7	Education:						
8	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
9	Supervisor of vocational instruction -----	1	1	1	790-960	11,520	11,520
10	Instructor in auto body and fender repair -----	1	1	1	†	10,440	10,440
11	Instructor in electronics -----	1	1	1	†	10,440	10,440
12	Instructor in general shop -----	1	1	1	†	10,440	10,440
13	Instructor in painting -----	1	1	1	†	10,440	10,440
14	Instructor in printing -----	1	1	1	†	9,110	9,480
15	Instructor in machine shop practices -----	1	1	1	†	10,440	10,440
16	Instructor in sheet metal work -----	1	1	1	†	10,440	10,440
17	Librarian III -----	1	1	1	562-683	7,399	7,769
18	Religion:						
19	Catholic chaplain -----	1	1	1	683-829	9,948	9,948
20	Jewish chaplain—intermittent -----	0.2	0.2	0.2	683-829	1,639	1,721
21	Protestant chaplain -----	1.5	1.5	1.5	683-829	14,922	14,922
22	Classification and Parole:						
23	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
24	Correctional counselor II -----	2	2	2	683-829	18,984	19,428
25	Correctional counselor I -----	4	5	5	619-753	40,440	42,240
26	Records officer III -----	1	1	1	605-735	8,029	8,436
27	Records officer II -----	1	1	1	523-634	7,257	7,614
28	Records officer I -----	1	1	1	474-576	5,695	5,978
29	Senior clerk -----	1.9	2	2	408-498	11,956	11,956
30	Senior typist-clerk -----	4	4	4	408-498	23,912	23,912
31	Senior file clerk -----	1	1	1	408-498	5,978	5,978
32	Intermediate typist-clerk -----	5.3	7	7	353-450	33,822	35,412
33	Intermediate clerk -----	3	3	3	353-429	15,318	15,462
34	Intermediate file clerk -----	1	1	1	353-429	5,154	5,154
35	Recreation:						
36	Instructor in recreation and physical education -----	1	1	1	†	10,440	10,440
37	Adjustment Center:						
38	Staff psychiatrist -----	—	0.2	0.2	1,166-1,564	2,798	2,940
39	Program administrator -----	1	1	1	829-1,008	12,096	12,096
40	Correctional counselor II -----	1	1	1	683-829	8,784	9,221
41	Correctional counselor I -----	1.9	2	2	619-753	15,550	16,332
42	Senior occupational therapist -----	—	1	1	562-683	6,744	7,080
43	Correctional officer -----	2	1.5	1.5	463-562	9,522	9,660
44	Totals, Authorized Positions --	316.6	324.1	324.1	\$2,162,988	\$2,333,066	\$2,371,590
45	<b>SUPPORT AND SUBSISTENCE</b>						
46	Feeding:						
47	Food manager -----	1	1	1	\$717-870	\$10,440	\$10,440
48	Instructor in baking -----	1	1	1	†	10,440	10,440
49	Supervising cook II -----	1	1	1	536-650	7,080	7,428
50	Supervising cook I -----	5.4	5.5	5.5	463-619	35,726	36,350
51	Butcher—meat cutter II -----	1	1	1	463-562	6,744	6,744
52	Clothing:						
53	Storekeeper II -----	1	1	1	510-650	7,428	7,428
54	Shoemaker -----	1	1	1	510-619	7,428	7,428
55	Correctional officer -----	1	1	1	463-562	6,744	6,744
56	Laundry:						
57	Laundry supervisor II -----	1	1	1	510-619	7,428	7,428
58	Housekeeping:						
59	Correctional officer -----	1	1	1	463-562	6,744	6,744
60	Totals, Authorized Positions -----	14.4	14.5	14.5	\$100,318	\$106,202	\$107,174

For footnotes see the end of this agency presentation.

## Department of Corrections

## STATE PRISON AT FOLSOM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>PLANT OPERATION</b>						
2							
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief of plant operation III -----	1	1	1	\$829-1,008	\$11,855	\$12,096
6	Carpenter foreman -----	2.1	2	2	619-683	16,380	16,380
7	Painter foreman -----	1	1	1	619-683	8,190	8,190
8	Blacksmith foreman -----	1	1	1	619-683	8,190	8,190
9	Carpenter I -----	1	1	1	562-619	7,434	7,434
10	Locksmith -----	1	1	1	562-619	7,434	7,434
11	Maintenance of Grounds:						
12	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
13	Heat, Power and Water:						
14	Chief engineer I -----	1	1	1	650-753	9,034	9,034
15	Electrician foreman -----	3	3	3	650-717	25,818	25,818
16	Plumber foreman -----	2	2	2	650-717	16,796	17,212
17	Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
18	Correctional sergeant—fire chief	1	1	1	536-650	7,800	7,800
19	Stationary engineer -----	1	1	1	562-619	7,428	7,428
20	Refrigeration engineman -----	0.4	1	1	562-619	7,024	7,370
21	Institution fire fighter—part-time	0.8	0.8	0.8	486-590	5,664	5,664
22	Correctional officer -----	1	1	1	463-562	6,744	6,744
23	Motor Vehicle Operation:						
24	Automotive maintenance foreman --	1	1	1	619-717	8,190	8,190
25	Automobile mechanic -----	1	1	1	562-650	7,434	7,434
26	Correctional officer -----	2	2	2	463-562	13,098	13,410
27	Departmental Bus Operation:						
28	Correctional sergeant -----	3	4.2	4.2	536-650	32,760	32,760
29	Correctional officer -----	4	5.2	5.2	463-562	35,069	35,069
30							
31	Totals, Authorized Positions ---	30.3	33.2	33.2	\$223,075	\$257,570	\$258,885
32							
33	<b>GRAND TOTALS, AUTHORIZED</b>						
34	<b>POSITIONS</b> -----	398.6	405.4	405.4	\$2,729,548	\$2,941,542	\$2,984,356

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## INSTITUTION FOR MEN

35							
36							
37							
38							
39							
40							
41							
42	<b>ADMINISTRATION</b>						
43							
44	Executive:				SALARY RANGE		
45	Warden -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
46	Administrative assistant I -----	—	1	1	650-790	9,480	9,480
47	Correctional lieutenant -----	0.9	—	—	619-753	—	—
48	Senior stenographer -----	1	1	1	419-510	6,124	6,124
49	Business Services:						
50	Business manager, correctional						
51	facility -----	1	1	1	1,058-1,286	15,432	15,432
52	Accounting officer III -----	1	1	1	790-960	11,520	11,520
53	Procurement and services officer II	1	1	1	717-870	9,792	10,276
54	Storekeeper III -----	1	1	1	562-683	8,196	8,196
55	Storekeeper II -----	1	1	1	510-650	7,428	7,428
56	Property clerk II -----	1	1	1	510-619	6,640	6,968
57	Supervising clerk I -----	1	1	1	474-576	6,353	6,673
58	Storekeeper I -----	0.4	—	—	440-562	—	—
59	Accounting technician III -----	1	1	1	474-576	6,913	6,913
60	Senior stenographer -----	1	1	1	419-510	5,786	6,075
61	Accounting technician II -----	3.9	4	4	408-498	21,521	22,616
62	Bookkeeping machine operator I -----	1	1	1	353-429	5,154	5,154
63	Intermediate account clerk -----	3.9	4	4	353-429	19,495	20,169
64	Temporary help—various -----	3.7	5	5	(20,685)	29,129	29,129
65							
66	Totals, Authorized Positions -----	24.8	26	26	\$172,834	\$189,651	\$192,841
67							
68							
69	<b>CARE AND WELFARE</b>						
70							
71	Custody:						
72	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,405	\$14,700
73	Correctional captain -----	2	2	2	753-914	21,162	21,672
74	Correctional lieutenant -----	12.6	13	13	619-753	116,412	117,036
75	Correctional sergeant -----	28.7	29	29	536-650	224,491	225,144
76	Correctional officer -----	186.4	188	188	463-562	1,210,855	1,239,090
77	Senior stenographer -----	1	1	1	419-510	6,124	6,124
78							
79							
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81							
82							
83							
84							
85							
86							



## Department of Corrections

## INSTITUTION FOR MEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2							
3							
4	Medical:				SALARY RANGE		
5	Chief prison medical officer -----	1	1	1	\$1,351-1,724	\$19,704	\$19,704
6	Physician and surgeon II -----	2.7	3	3	1,166-1,564	51,794	53,232
7	Staff psychiatrist -----	—	1	1	1,166-1,564	18,768	18,768
8	Dentist III -----	1	1	1	1,225-1,490	17,880	17,880
9	Dentist II a -----	6	7	7	1,111-1,351	105,620	108,045
10	Pharmacist II -----	0.8	1	1	870-960	11,520	11,520
11	Pharmacist I -----	0.2	—	—	829-914	—	—
12	Nurse-anesthetist -----	1	1	1	619-753	9,036	9,036
13	Medical record librarian -----	1	1	1	576-700	8,401	8,401
14	Supervising nurse II -----	0.9	1	1	562-683	8,163	8,604
15	Clinical laboratory technologist -----	1	1	1	562-650	7,799	7,799
16	Supervising nurse I -----	8.4	9	9	510-619	63,267	64,718
17	Surgical nurse II -----	0.2	1	1	536-650	7,312	7,800
18	Medical technical assistant a -----	1.9	3	3	463-562	17,136	17,992
19	Intermediate typist-clerk -----	0.9	1	1	353-450	5,412	5,412
20	Optometrist—part-time -----	—	0.5	0.5	30-40 day	5,200	5,200
21	Classification and Treatment:						
22	Care and Treatment:						
23	Correctional administrator -----	1	1	1	1,008-1,225	13,882	14,582
24	Correctional counselor II -----	2	2	2	683-829	19,896	19,896
25	Student professional assistant -----	—	1	1	329-399	4,044	4,243
26	Correctional casework trainee -----	—	—	—	(21,463)	16,440	16,440
27	Education:						
28	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
29	Supervisor of vocational instruction -----	1	1	1	790-960	11,520	11,520
30	Instructor in auto mechanics -----	1	1	1	†	10,440	10,440
31	Instructor in auto body and fender repair -----	1.3	1	1	†	10,440	10,440
32	Instructor in electronics -----	1	1	1	†	10,440	10,440
33	Instructor in carpentry b -----	0.4	1	1	†	9,480	9,480
34	Instructor in general shop -----	1	1	1	†	10,440	10,440
35	Instructor in plastering -----	1	1	1	†	10,440	10,440
36	Instructor in offset printing and duplicating processes -----	1	1	1	†	8,820	9,258
37	Instructor in masonry -----	1	1	1	†	10,440	10,440
38	Instructor in machine shop practices -----	1	1	1	†	9,221	9,675
39	Instructor in welding -----	1	1	1	†	10,440	10,440
40	Instructor in sheet metal work -----	1	1	1	†	10,440	10,440
41	Instructor in landscape gardening -----	1	1	1	†	8,856	9,295
42	Instructor in typewriter repair -----	1	1	1	†	10,440	10,440
43	Arts and crafts teacher -----	1	1	1	†	10,440	10,440
44	Librarian III -----	1	1	1	562-683	8,196	8,196
45	Correctional officer -----	1	1	1	463-562	6,744	6,744
46	Religion:						
47	Catholic chaplain -----	1	1	1	683-829	9,948	9,948
48	Jewish chaplain—intermittent -----	—	0.2	0.2	683-829	1,721	1,721
49	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
50	Classification and Parole:						
51	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
52	Correctional counselor II -----	1	1	1	683-829	9,948	9,948
53	Correctional counselor I -----	3.3	3	3	619-753	27,108	27,108
54	Records officer III -----	1	1	1	605-735	8,819	8,819
55	Records officer I -----	1	1	1	474-576	6,913	6,913
56	Senior typist-clerk -----	2	2	2	408-498	11,555	11,838
57	Senior stenographer -----	1.5	1	1	419-510	6,124	6,124
58	Intermediate typist-clerk -----	8.7	8	8	353-450	43,125	43,131
59	Intermediate clerk -----	1	1	1	353-429	5,154	5,154
60	Recreation:						
61	Instructor in recreation and physical education -----	1.8	2	2	†	19,428	19,428
62	Intensive Treatment:						
63	Clinical psychologist II -----	0.8	—	—	790-960	—	—
64	Correctional counselor III -----	1	—	—	753-914	—	—
65	Correctional counselor II -----	1	—	—	683-829	—	—
66	Correctional counselor I -----	4.5	—	—	619-753	—	—
67	Intermediate typist-clerk -----	2	—	—	353-450	—	—
68	Increased Correctional Effectiveness:						
69	Correctional counselor II -----	1	1	1	683-829	9,332	9,792
70	Correctional counselor I -----	1	1	1	619-753	9,036	9,036
71	Intermediate typist-clerk -----	0.8	—	—	353-450	—	—
72	Totals, Authorized Positions...	315.8	313.7	313.7	\$2,276,645	\$2,373,783	\$2,414,178

For footnotes see the end of this agency presentation.

## Department of Corrections

## INSTITUTION FOR MEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>SUPPORT AND SUBSISTENCE</b>						
2							
3							
4	Feeding :				SALARY RANGE		
5	Food manager -----	1	1	1	\$717-870	\$10,440	\$10,440
6	Instructor in baking -----	1	1	1	†	9,406	9,870
7	Supervising cook II -----	1	1	1	536-650	7,800	7,800
8	Supervising cook I -----	5	5	5	463-619	33,024	33,330
9	Baker II -----	—	1	1	463-562	5,556	5,832
10	Butcher—meat cutter II -----	1	1	1	463-562	5,904	6,198
11	Clothing :						
12	Instructor in shoemaking -----	1	1	1	†	6,744	7,080
13	Storekeeper II -----	1	1	1	510-650	7,428	7,428
14	Tailor -----	1	1	1	510-619	7,428	7,428
15	Laundry :						
16	Laundry supervisor II -----	1	1	1	510-619	7,428	7,428
17	Laundry supervisor I -----	2	2	2	419-510	12,240	12,240
18							
19	Totals, Authorized Positions -----	15	16	16	\$105,475	\$113,398	\$115,074
20							
21	<b>PLANT OPERATION</b>						
22							
23							
24	Maintenance of Structures :						
25	Chief of plant operation III -----	1	1	1	\$829-1,008	\$9,954	\$10,445
26	Plumber foreman -----	1	1	1	650-717	8,606	8,606
27	Carpenter foreman -----	1	1	1	619-683	8,190	8,190
28	Painter foreman -----	1	1	1	619-683	8,190	8,190
29	Painter I -----	1	1	1	562-619	7,434	7,434
30	Correctional officer -----	1	1	1	463-562	6,744	6,744
31	Maintenance of Grounds :						
32	Heat, Power and Water :						
33	Chief engineer I -----	1.4	1	1	650-753	8,606	9,034
34	Electrician foreman -----	2	2	2	650-717	17,212	17,212
35	Water and sewage plant super-						
36	visor -----	1.1	1	1	590-650	7,080	7,428
37	Correctional sergeant -----	1	1	1	536-650	7,800	7,800
38	Stationary engineer -----	4.7	5	5	562-619	36,596	36,937
39	Institution fire fighter—part-time	1.2	1.2	1.2	486-590	8,496	8,496
40	Motor Vehicle Operation :						
41	Automotive maintenance foreman -----	1	1	1	619-717	8,190	8,190
42	Automobile mechanic -----	0.8	1	1	562-650	6,999	7,346
43	Correctional officer -----	1	1	1	463-562	6,744	6,744
44							
45	Totals, Authorized Positions ---	20.2	20.2	20.2	\$150,459	\$156,841	\$158,796
46							
47							
48	<b>RECEPTION-GUIDANCE CENTER</b>						
49							
50	Executive :						
51	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
52	Senior stenographer -----	1	1	1	419-510	6,124	6,124
53	Clinical Processing :						
54	Chief psychiatrist -----	—	1	1	1,351-1,724	16,212	17,028
55	Staff psychiatrist -----	—	1	1	1,166-1,564	13,992	14,700
56	Clinical psychologist III -----	1	1	1	870-1,058	12,696	12,696
57	Clinical psychologist II -----	1.6	3	3	790-960	32,520	32,988
58	Correctional counselor III -----	1.3	2	2	753-914	20,242	21,162
59	Instructor in general shop -----	2	2	2	†	20,880	20,880
60	Correctional counselor II -----	0.9	1	1	683-829	8,856	9,295
61	Correctional counselor I -----	7.9	10	10	619-753	82,638	85,010
62	Intermediate stenographer -----	—	2	2	380-463	10,605	10,859
63	Intermediate typist-clerk -----	7.2	6	6	353-450	30,059	30,852
64	Intermediate clerk -----	—	2	2	353-429	9,052	9,504
65	Student professional assistant -----	—	1	1	329-399	4,044	4,242
66	Records Office :						
67	Records officer III -----	1	1	1	605-735	8,819	8,819
68	Supervising clerk I -----	1	1	1	474-576	6,913	6,913
69	Records officer I -----	1.9	2	2	474-576	13,079	13,692
70	Senior typist-clerk -----	0.9	1	1	408-498	5,978	5,978
71	Intermediate typist-clerk -----	1.2	1	1	353-450	4,526	4,752
72	Intermediate stenographer -----	1.8	—	—	380-463	—	—
73	Intermediate file clerk -----	1	1	1	353-429	5,072	5,154
74	Departmental Research Unit :						
75	Assistant social research analyst -----	0.6	1	1	650-790	7,800	8,196
76	Assistant research technician -----	0.2	—	—	590-717	—	—
77	Intermediate typist-clerk -----	0.5	0.5	0.5	353-450	2,577	2,577
78							
79	Totals, Authorized Positions -----	34	42.5	42.5	\$252,665	\$337,384	\$346,121
80							
81	<b>GRAND TOTALS, AUTHORIZED</b>						
82	POSITIONS -----	409.8	418.4	418.4	\$2,958,078	\$3,171,057	\$3,227,010
83							

† Salary range determined by education and experience in accordance with "Rauges and Criteria of Application for Teachers."

a During the 1963-64 Fiscal Year a 0.5-position dentist II was reclassified to 1 medical technical assistant position to assist in the dental area.

b Reclassification—instructor in mill and cabinet.

## Department of Corrections

## MEDICAL FACILITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	Superintendent -----	1	1	1	\$1,642-1,901	\$22,812	\$22,812
6	Secretary I -----	1	1	1	486-590	7,080	7,080
7	Business Services:						
8	Business manager, correctional						
9	facility -----	1	1	1	1,058-1,286	15,432	15,432
10	Accounting officer—state institution	1	1	1	717-870	9,636	10,112
11	Procurement and services officer II	1	1	1	717-870	10,440	10,440
12	Storekeeper III -----	1	1	1	562-683	8,196	8,196
13	Property clerk II -----	1	1	1	510-619	7,428	7,428
14	Supervising clerk I -----	1	1	1	474-576	6,458	6,777
15	Storekeeper I -----	2	2	2	440-562	12,864	12,864
16	Accounting technician III -----	1	1	1	474-576	6,912	6,912
17	Senior stenographer -----	1	1	1	419-510	6,120	6,120
18	Accounting technician II -----	1	1	1	408-498	5,295	5,554
19	Intermediate typist-clerk -----	2	2	2	353-450	9,329	9,797
20	Intermediate stenographer -----	0.9	1	1	380-463	4,693	4,928
21	Bookkeeping machine operator I -----	1	1	1	353-429	5,148	5,148
22	Intermediate account clerk -----	1.9	2	2	353-429	9,564	9,790
23	Temporary help—various -----	15.6	9.6	9.6	(98,169)	56,948	56,948
24	Research unit:						
25	Associate social research analyst -----	0.9	1	1	790-960	9,558	10,030
26	Assistant social research analyst -----	1	1	1	650-790	8,031	8,434
27	Senior clerk -----	0.8	1	1	408-498	5,584	5,898
28	Intermediate typist-clerk -----	0.5	0.5	0.5	353-450	2,211	2,328
29							
30	Totals, Authorized Positions ----	37.6	32.1	32.1	\$259,100	\$229,739	\$233,028
31							
32	CARE AND WELFARE						
33							
34							
35	Custody:						
36	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
37	Correctional captain -----	2	2	2	753-914	21,936	21,936
38	Correctional lieutenant -----	16	18	18	619-753	156,156	161,490
39	Correctional sergeant -----	34.9	38	38	536-650	279,552	293,587
40	Medical technical assistant a, b, d -----	34	43	43	463-562	262,562	277,062
41	Correctional officer a -----	215.7	261	261	463-562	1,534,506	1,676,744
42	Intermediate stenographer -----	1	1	1	380-463	4,674	4,908
43	Intermediate clerk -----	2	2	2	353-429	10,128	10,296
44	Medical:						
45	Assistant superintendent -----	1	1	1	1,419-1,770	21,240	21,240
46	Chief prison medical officer -----	0.8	1	1	1,351-1,724	18,546	19,470
47	Senior psychiatrist -----	—	2	2	1,286-1,642	30,210	37,584
48	Physician and surgeon II -----	6.8	7	7	1,166-1,564	107,687	116,522
49	Staff psychiatrist -----	4.8	7	7	1,166-1,564	105,233	115,024
50	Dentist III -----	1	1	1	1,225-1,490	17,880	17,880
51	Dentist II -----	5.5	7	7	1,111-1,351	106,731	108,819
52	Program administrator -----	2	3	3	829-1,008	35,712	35,988
53	Pharmacist II -----	0.8	1	1	870-960	11,520	11,520
54	Clinical psychologist II -----	3	4	4	790-960	41,670	44,400
55	Supervising nurse III -----	1	1	1	717-870	10,440	10,440
56	Correctional counselor II -----	2	3	3	683-829	26,043	28,398
57	Chief occupational therapist -----	—	1	1	619-753	8,196	8,604
58	Senior occupational therapist -----	1	1	1	562-683	4,496	6,968
59	Nurse-anesthetist -----	1	1	1	590-717	7,866	8,264
60	Physical therapist II -----	1	1	1	590-717	8,604	8,604
61	Senior clinical laboratory technolo-						
62	gist -----	0.3	1	1	590-717	6,744	7,080
63	Supervising psychiatric nurse c -----	0.3	2	2	562-683	12,610	14,928
64	Medical record librarian d -----	0.7	1	1	576-700	7,410	7,780
65	Supervising nurse I e -----	3	3	3	510-619	21,574	21,908
66	Senior psychiatric nurse e -----	0.9	3	3	510-619	14,436	19,244
67	Surgical nurse I b -----	0.8	1	1	486-562	6,744	6,744
68	Student professional assistant -----	0.8	1	1	329-399	3,487	3,537
69	Medical student assistant -----	0.3	—	—	399-562	—	—
70	Graduate nurse -----	0.8	—	—	463-536	—	—
71	Senior stenographer -----	2	2	2	419-510	12,240	12,240
72	Intermediate stenographer -----	3	3	3	380-463	16,245	16,507
73	Intermediate typist-clerk -----	0.6	2	2	353-450	6,456	9,018

For footnotes see the end of this agency presentation.



## Department of Corrections

## MEDICAL FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Classification and Treatment:						
3	Care and Treatment:						
4	Correctional counselor II-----	0.8	1	1	\$683-829	\$9,519	\$9,948
5	Education:						
6	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
7	High school teacher -----	2	2	2	†	20,388	20,880
8	Instructor in electronics -----	1	1	1	†	10,440	10,440
9	Instructor in mill and cabinet						
10	work -----	1	1	1	†	8,031	8,434
11	Instructor in machine shop prac-						
12	tices -----	1	1	1	†	10,440	10,440
13	Instructor in sheet metal work---	1	1	1	†	10,440	10,440
14	Instructor in landscape gardening	1	1	1	†	9,831	10,317
15	Instructor in mechanical drawing	1	1	1	†	10,440	10,440
16	Librarian III -----	0.4	1	1	562-683	6,744	7,080
17	Correctional officer -----	1	-	-	463-562	-	-
18	Religion:						
19	Catholic chaplain -----	1	1	1	683-829	8,892	9,332
20	Jewish chaplain—intermittent---	0.2	0.2	0.2	683-829	1,224	1,224
21	Protestant chaplain -----	1	1	1	683-829	8,964	9,406
22	Classification and Parole:						
23	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
24	Correctional counselor II -----	3	3	3	683-829	27,423	28,575
25	Records officer II -----	1	1	1	523-634	7,608	7,608
26	Senior file clerk -----	1	1	1	408-498	5,976	5,976
27	Intermediate typist-clerk -----	4	4	4	353-450	20,130	20,357
28	Intermediate stenographer -----	3.9	4	4	380-463	20,806	21,496
29	Intermediate clerk -----	1	1	1	353-429	4,839	5,085
30	Recreation:						
31	Instructor in recreation and phys-						
32	ical education -----	2	3	3	†	23,760	27,792
33	Stress Assessment Unit:						
34	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
35	Correctional counselor II -----	1	1	1	683-829	9,948	9,948
36	Correctional officer -----	1	1	1	463-562	6,692	6,744
37	Intermediate stenographer -----	1	1	1	380-463	5,028	5,292
38	Departmental Identification and						
39	Archive Unit:						
40	Records officer II -----	1	1	1	523-634	7,608	7,608
41	Records officer I -----	2	2	2	474-576	13,113	13,422
42	Intermediate typist-clerk -----	1	1	1	353-450	4,896	5,136
43	Intermediate clerk -----	0.9	1	1	353-429	4,398	4,617
44	Totals, Authorized Positions ---	391	467.2	467.2	\$2,760,747	\$3,266,444	\$3,502,103
45	<b>SUPPORT AND SUBSISTENCE</b>						
46	Feeding:						
47	Food manager -----	1	1	1	\$717-870	\$10,440	\$10,440
48	Instructor in baking -----	1	1	1	†	9,480	9,480
49	Instructor in meat cutting -----	1	1	1	†	9,480	9,480
50	Supervising cook II -----	1	1	1	536-650	7,800	7,800
51	Supervising cook I -----	8.9	9	9	463-619	59,208	59,812
52	Clothing:						
53	Storekeeper II -----	1	1	1	510-650	7,428	7,428
54	Laundry:						
55	Laundry supervisor II -----	1	1	1	510-619	7,428	7,428
56	Laundry supervisor I -----	1	1	1	419-510	6,120	6,120
57	Housekeeping:						
58	Storekeeper II -----	1	1	1	510-650	7,428	7,428
59	Totals, Authorized Positions ---	16.9	17	17	\$118,048	\$124,812	\$125,416

For footnotes see the end of this agency presentation.

## Department of Corrections

## MEDICAL FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PLANT OPERATION						
2							
3	Maintenance of Structures:				SALARY RANGE		
4	Chief of plant operation III -----	1	1	1	\$820-1,008	\$12,096	\$12,096
5	Carpenter foreman -----	0.9	1	1	619-683	7,428	7,800
6	Painter foreman -----	2	2	2	619-683	16,392	16,392
7	Locksmith -----	1	1	1	562-619	7,428	7,428
8	Building maintenance man -----	-	1	1	486-536	5,832	6,120
9	Maintenance of Grounds:						
10	Supervising groundsman I -----	1	1	1	510-619	6,666	6,996
11	Heat, Power and Water:						
12	Chief engineer I -----	1	1	1	650-753	9,036	9,036
13	Electrician foreman -----	1.9	2	2	650-717	17,106	17,208
14	Plumber foreman -----	1	1	1	650-717	8,604	8,604
15	Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
16	Correctional sergeant—fire chief --	1	1	1	536-650	7,800	7,800
17	Stationary engineer -----	3	3	3	562-619	21,588	22,284
18	Refrigeration engineman -----	1	1	1	562-619	7,024	7,370
19	Institution fire fighter—part-time--	0.8	0.8	0.8	486-590	5,664	5,664
20	Motor Vehicle Operation:						
21	Automotive maintenance foreman--	1	1	1	619-717	8,196	8,196
22	Correctional officer—truck driver--	1	1	1	463-562	6,744	6,744
23	Farming and Processing:						
24	Correctional officer -----	1	1	1	463-562	6,744	6,744
25	Totals, Authorized Positions----	19.6	20.8	20.8	\$146,123	\$162,148	\$164,282
26							
27	RECEPTION-GUIDANCE CENTER						
28							
29	Executive:						
30	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
31	Senior stenographer -----	1	1	1	419-510	6,120	6,120
32	Clinical Processing:						
33	Chief psychiatrist -----	0.8	1	1	1,351-1,724	19,704	19,704
34	Staff psychiatrist -----	-	1	1	1,166-1,564	13,992	14,700
35	Clinical psychologist III -----	1	1	1	870-1,058	12,696	12,696
36	Clinical psychologist II -----	3.9	4	4	790-960	43,004	44,002
37	Vocational testing and counseling						
38	supervisor -----	1	1	1	790-960	10,836	11,382
39	Correctional counselor III -----	2	2	2	753-914	21,848	21,936
40	Instructor in general shop -----	2	2	2	20,388	20,388	20,388
41	Correctional counselor II -----	1.2	2	2	683-829	18,066	18,552
42	Correctional counselor I -----	7.9	11	11	619-753	88,984	92,557
43	Correctional counselor I—						
44	orientation -----	2	2	2	619-753	14,856	15,600
45	Intermediate typist-clerk -----	10.7	11	11	353-450	56,200	57,683
46	Intermediate stenographer -----	1.3	2	2	380-463	10,024	10,338
47	Student professional assistant -----	0.4	1	1	329-399	4,044	4,242
48	Records Office:						
49	Records officer III -----	1	1	1	605-735	8,820	8,820
50	Supervising clerk I -----	1	1	1	474-576	6,308	6,642
51	Records officer I -----	2	2	2	474-576	13,684	13,824
52	Senior clerk -----	1	1	1	408-498	5,976	5,976
53	Intermediate typist-clerk -----	1	1	1	353-450	4,763	4,976
54	Intermediate clerk -----	2	2	2	353-429	9,638	9,868
55	Research Unit:						
56	Assistant statistician -----	0.6	1	1	650-790	7,800	8,196
57	Intermediate typist-clerk -----	0.5	0.5	0.5	353-450	2,222	2,331
58	Totals, Authorized Positions ---	45.3	52.5	52.5	\$334,743	\$414,673	\$425,233
59							
60	GRAND TOTALS, AUTHORIZED						
61	POSITIONS -----	510.4	589.6	589.6	\$3,618,761	\$4,197,816	\$4,450,062

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

a One correctional officer established in lieu of 1 medical technical assistant for new psychiatric treatment unit based on relief calculations.

b One medical technical assistant reclassified to Surgical Nurse I and transferred to Medical.

c One position of supervising nurse I reclassified to supervising psychiatric nurse.

d Medical technical assistant position reclassified to medical record librarian.

e Psychiatric nurse position reclassified to senior psychiatric nurse.





## Department of Corrections

## MEN'S COLONY—EAST FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2	Classification and Treatment—Continued						
3	Education—Continued						
4	Instructor in mechanical drawing	1	1	1	SALARY RANGE		
5	Arts and crafts teacher	1	1	1	†	\$9,675	\$10,153
6	Instructor in recreation and physical education	1.8	2	2	†	10,440	10,440
7	Librarian III	1	1	1		15,645	16,423
8	Senior clerk	1	1	1	\$562-683	8,196	8,196
9	Religion:				408-498	5,640	5,928
10	Catholic chaplain	1	1	1	683-829	9,406	9,870
11	Protestant chaplain	1	1	1	683-829	9,000	9,443
12	Classification and Parole:						
13	Correctional counselor III	1	1	1	753-914	10,968	10,968
14	Records officer II	1	1	1	523-634	7,608	7,608
15	Records officer I	1.8	2	2	474-576	13,768	13,824
16	Senior file clerk	0.9	1	1	408-498	5,976	5,976
17	Intermediate typist-clerk	13.2	14	14	353-450	68,151	70,062
18	Intermediate stenographer	2.8	3	3	380-463	15,212	15,982
19	Intermediate file clerk	2	2	2	353-429	9,735	10,220
20	Special Psychiatric Unit:						
21	Clinical psychologist II	1	2	2	790-960	18,960	19,896
22	Correctional counselor I	1.9	2	2	619-753	15,942	16,733
23	Intermediate stenographer	1	1	1	380-463	5,556	5,556
24	Totals, Authorized Positions	366.2	378	378	\$2,477,998	\$2,712,293	\$2,784,682
25	SUPPORT AND SUBSISTENCE						
26	Feeding:						
27	Food manager	1	1	1	\$717-870	\$10,440	\$10,440
28	Instructor in baking	1	1	1	†	9,870	10,356
29	Supervising cook II	0.9	1	1	536-650	7,800	7,800
30	Supervising cook I	8	8	8	463-619	51,966	52,872
31	Butcher-meat cutter II	1	1	1	463-562	6,744	6,744
32	Clothing:						
33	Storekeeper II	1	1	1	510-650	7,428	7,428
34	Storekeeper I	1	1	1	440-562	6,328	6,432
35	Laundry:						
36	Laundry supervisor II	2	2	2	510-619	13,288	13,940
37	Storekeeper I	2	2	2	440-562	12,406	12,734
38	Heavy truck driver	1	1	1	510-562	6,614	6,744
39	Correctional officer	2.8	2	2	463-562	18,367	13,098
40	Laundry supervisor I	1.5	2	2	419-510	11,791	12,072
41	Housekeeping:						
42	Storekeeper II	1	1	1	510-650	7,428	7,428
43	Totals, Authorized Positions	24.2	24	24	\$154,858	\$170,470	\$168,088
44	PLANT OPERATION						
45	Maintenance of Structures:						
46	Chief of plant operation III	1	1	1	\$829-1,008	\$12,096	\$12,096
47	Plumber foreman	2.1	2	2	650-717	16,404	16,800
48	Carpenter foreman	2	2	2	619-683	15,901	16,326
49	Painter foreman	2	2	2	619-683	15,996	16,392
50	Locksmith	1.9	1	1	562-619	7,428	7,428
51	Building maintenance man	1	1	1	486-536	6,432	6,432
52	Maintenance of Grounds:						
53	Supervising groundsman I	1	1	1	510-619	7,138	7,428
54	Heat, Power and Water:						
55	Chief engineer I	1	1	1	650-753	8,434	8,856
56	Electrician foreman	2	2	2	650-717	17,174	17,208
57	Water and sewage plant supervisor	1	1	1	590-650	7,428	7,800
58	Correctional sergeant	1	1	1	536-650	7,800	7,800
59	Stationary engineer	4.9	5	5	562-619	36,079	36,792
60	Institution fire fighter—part-time	0.8	0.8	0.8	486-590	5,664	5,664
61	Motor Vehicle Operation:						
62	Automotive maintenance foreman	1	1	1	619-717	7,800	7,800
63	Correctional officer	2	2	2	463-562	12,792	13,098
64	Totals, Authorized Positions	24.7	23.8	23.8	\$176,810	\$184,566	\$187,920
65	GRAND TOTALS, AUTHORIZED POSITIONS						
66		448.5	460	460	\$3,026,947	\$3,314,934	\$3,392,147

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of Corrections

## MEN'S COLONY—WEST FACILITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION OPERATIONS						
2							
3	ADMINISTRATION						
4							
5	Executive:						
6	Deputy institution superintendent	1	1	1	\$1,166-1,419	\$15,887	\$17,028
7	Senior stenographer	1	1	1	419-510	6,120	6,120
8	Business Services:						
9	SALARY RANGE						
10	Business manager II	1.1	1	1	870-1,058	12,096	12,096
11	Accounting officer	1	1	1	717-870	10,440	10,440
12	Procurement and services officer I	1	1	1	650-790	9,480	9,480
13	Storekeeper II	1	1	1	510-650	7,428	7,428
14	Property clerk II	1	1	1	510-619	6,458	6,772
15	Storekeeper I	1	1	1	440-562	6,432	6,432
16	Accounting technician III	1	1	1	474-576	6,912	6,912
17	Senior typist-clerk	2	2	2	408-498	11,760	11,952
18	Accounting technician II	1	1	1	408-498	5,976	5,976
19	Bookkeeping machine operator I	1	1	1	353-429	5,064	5,148
20	Intermediate account clerk	2	2	2	353-429	11,633	12,209
21	Temporary help-various	4.3	3.8	3.8	(29,743)	21,291	21,291
22	Totals, Authorized Positions	19.4	18.8	18.8	\$143,201	\$136,977	\$139,284
23							
24	CARE AND WELFARE						
25							
26	Custody:						
27	Correctional administrator	1	1	1	\$1,008-1,225	\$14,523	\$14,700
28	Correctional captain	0.9	1	1	753-914	10,528	10,968
29	Correctional lieutenant	8	8	8	619-753	71,216	72,144
30	Correctional sergeant	14.9	15	15	536-650	113,060	114,400
31	Correctional officer	99.9	104	104	463-562	671,916	686,271
32	Intermediate clerk	1	1	1	353-429	4,452	4,668
33	Medical:						
34	Chief prison medical officer	1	1	1	1,351-1,724	20,688	20,688
35	Physician and surgeon II	2	2	2	1,166-1,564	35,796	35,796
36	Staff psychiatrist	1	1	1	1,166-1,564	17,880	17,880
37	Dentist II	2	2	2	1,111-1,351	31,904	32,424
38	Pharmacist II	1	1	1	870-960	11,520	11,520
39	Senior clinical laboratory technologist	1	1	1	590-717	8,604	8,604
40	Supervising nurse II	1	1	1	590-717	8,604	8,604
41	Medical technical assistant	9.8	10	10	463-562	64,192	65,532
42	X-ray technician	-	1	1	440-536	5,418	5,694
43	Senior typist-clerk	1	1	1	408-498	5,180	5,448
44	Intermediate stenographer	0.9	1	1	380-463	4,928	5,175
45	Classification and Treatment:						
46	Care and Treatment:						
47	Correctional administrator	1	1	1	1,008-1,225	14,700	14,700
48	Correctional counselor II	0.9	1	1	683-829	8,676	9,110
49	Education:						
50	Supervisor of education	1	1	1	870-1,058	12,696	12,696
51	Instructor in electronics	1	1	1	†	10,440	10,440
52	Arts and crafts teacher	1	1	1	†	10,440	10,440
53	Librarian III	1	1	1	562-683	8,196	8,196
54	Student professional assistant	0.8	1	1	329-399	4,044	4,242
55	Religion:						
56	Catholic chaplain	0.8	1	1	683-829	8,196	8,604
57	Protestant chaplain	1	1	1	683-829	9,792	9,948
58	Classification and Parole:						
59	Correctional counselor III	1	1	1	753-914	10,968	10,968
60	Correctional counselor II	1	1	1	683-829	9,948	9,948
61	Correctional counselor I	2.4	2	2	619-753	18,072	18,072
62	Records officer II	1	1	1	523-634	6,912	7,260
63	Records officer I	1	1	1	474-576	6,744	6,912
64	Senior typist-clerk	1	1	1	408-498	5,976	5,976
65	Senior stenographer	1	1	1	419-510	6,120	6,120
66	Intermediate typist-clerk	7.8	8	8	353-450	39,109	40,344
67	Recreation:						
68	Instructor in recreation and physical education	1	1	1	†	8,097	8,502
69	Totals, Authorized Positions	172.1	178	178	\$1,200,439	\$1,299,535	\$1,322,994

For footnotes see the end of this agency presentation.

## MEN'S COLONY—WEST FACILITY—Continued

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."



## Department of Corrections

## REHABILITATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE						
2							
3							
4	Custody:				SALARY RANGE		
5	Correctional administrator -----	1	1	1	\$1,008-1,225	\$13,442	\$14,110
6	Correctional captain -----	1.3	1	1	753-914	10,924	10,968
7	Correctional lieutenant -----	12	18	18	619-753	149,370	154,476
8	Correctional sergeant -----	27.9	30	30	536-650	217,453	225,521
9	Correctional officer -----	150.1	176	176	463-562	1,063,191	1,111,852
10	Senior stenographer -----	1	1	1	419-510	6,120	6,120
11	Medical:						
12	Associate superintendent, medical						
13	services -----	1	1	1	1,419-1,770	20,360	21,056
14	Chief psychiatrist -----	1	1	1	1,351-1,724	20,688	20,688
15	Physician and surgeon II -----	2.6	3	3	1,166-1,564	47,121	49,485
16	Staff psychiatrist -----	1	3	3	1,166-1,564	44,579	46,820
17	Dentist III -----	1	1	1	1,225-1,490	17,880	17,880
18	Dentist II -----	2	2	2	1,111-1,351	31,095	31,839
19	Pharmacist II -----	-	1	1	870-960	10,440	10,968
20	Clinical psychologist II -----	2.3	4	4	790-960	42,000	42,936
21	Senior clinical laboratory						
22	technologist -----	1	1	1	590-717	8,196	8,196
23	Supervising nurse II -----	-	1	1	562-683	6,744	7,080
24	Supervising nurse I -----	-	2	2	510-619	12,240	12,864
25	Surgical nurse II -----	-	1	1	510-619	6,120	6,432
26	Medical technical assistant -----	6.7	15	15	463-562	88,250	92,450
27	X-ray technician -----	-	1	1	440-536	5,418	5,694
28	Graduate nurse -----	4	10	10	463-536	59,278	61,702
29	Senior stenographer -----	0.7	1	1	419-510	6,024	6,120
30	Intermediate stenographer -----	1.7	2	2	380-463	9,702	10,188
31	Junior typist-clerk -----	-	1	1	321-389	3,948	4,140
32	Research:						
33	Chief of research -----	0.7	1	1	1,351-1,724	20,688	20,688
34	Associate social research analyst -----	1	2	2	790-960	22,048	22,580
35	Senior tabulating machine operator -----	0.2	1	1	440-536	5,280	5,556
36	Senior stenographer -----	0.5	1	1	419-510	5,154	5,418
37	Intermediate typist-clerk -----	0.7	1	1	353-450	4,820	5,064
38	Classification and Treatment:						
39	Care and Treatment:						
40	Correctional administrator -----	1	1	1	1,008-1,225	14,700	14,700
41	Program administrator -----	2.4	3	3	829-1,008	34,140	34,632
42	Correctional counselor III -----	4.3	5	5	753-914	53,210	54,224
43	Correctional counselor II -----	4.5	5	5	683-829	43,226	45,378
44	Correctional counselor I <sup>a</sup> -----	19.3	26	26	619-753	205,724	215,054
45	Senior stenographer -----	1	1	1	419-510	5,579	5,856
46	Intermediate stenographer -----	1	1	1	380-463	4,808	5,049
47	Education:						
48	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
49	Supervisor of academic instruc-						
50	tion -----	-	1	1	790-960	9,480	9,948
51	Supervisor of vocational instruc-						
52	tion -----	1	1	1	790-960	11,520	11,520
53	Vocational testing and counseling						
54	supervisor -----	0.9	1	1	790-960	9,870	10,358
55	High school teacher -----	1	2	2	†	14,940	15,684
56	Elementary teacher -----	4	5	5	†	41,158	43,206
57	Business education teacher -----	0.6	1	1	†	7,645	8,031
58	Instructor in general shop -----	1	1	1	†	8,640	9,073
59	Instructor in janitorial service --	1	1	1	†	8,640	9,073
60	Instructor in upholstering -----	1	1	1	†	9,106	9,870
61	Instructor in painting -----	0.9	1	1	†	8,434	8,856
62	Instructor in landscape gardening	1	1	1	†	8,892	9,332
63	Instructor in mechanical drawing	-	1	1	†	6,744	7,080
64	Arts and crafts teacher -----	1	1	1	†	8,196	8,196
65	Correctional counselor II -----	-	1	1	683-829	8,196	8,604
66	Librarian III -----	1	1	1	562-683	7,225	7,583
67	Intermediate typist-clerk -----	1	1	1	353-450	4,801	5,128
68	Religion:						
69	Catholic chaplain -----	1	1	1	683-829	9,036	9,480
70	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
71	Jewish chaplain—intermittent ---	0.2	0.2	0.2	(1,150)	1,722	1,722
72	Classification and Parole:						
73	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
74	Correctional counselor II <sup>a</sup> -----	0.6	1	1	683-829	9,948	9,948
75	Records officer III -----	1	1	1	605-735	8,785	8,820
76	Records officer I -----	1	1	1	474-576	5,976	6,276
77	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
78	Senior stenographer -----	1	1	1	419-510	6,120	6,120
79	Intermediate typist-clerk -----	13.1	16	16	353-450	73,210	76,307
80	Junior typist-clerk -----	1.2	2	2	321-389	7,912	8,296

For footnotes see the end of this agency presentation.

**Department of Corrections**  
**REHABILITATION CENTER—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
4	Recreation:						
5	Instructor in recreation and physical				SALARY RANGE		
6	education -----	2	2	2	†	\$18,372	\$18,772
7	Reception Unit:						
8	Dentist II -----	2	2	2	\$1,111-1,351	31,095	31,839
9	Records officer II -----	1	1	1	523-634	7,608	7,608
10	Intermediate typist-clerk -----	3	3	3	353-450	13,993	14,683
11							
12	Totals, Authorized Positions-----	301.4	382.2	382.2	\$2,047,881	\$2,726,812	\$2,834,785
14	SUPPORT AND SUBSISTENCE						
17	Feeding:						
18	Food manager -----	1	1	1	\$717-870	\$10,071	\$10,440
19	Instructor in baking -----	1	1	1	†	9,110	9,558
20	Supervising cook II -----	1	1	1	536-650	7,428	7,428
21	Supervising cook I -----	4.9	6	6	463-619	36,612	38,006
22	Butcher—meat cutter II -----	1	1	1	463-562	6,744	6,744
23	Clothing:						
24	Storekeeper II -----	0.9	1	1	510-650	6,406	6,718
25	Laundry:						
26	Laundry supervisor II -----	—	1	1	510-619	6,120	6,432
27	Instructor in laundry and dry						
28	cleaning -----	1.5	2	2	†	17,850	18,737
29	Housekeeping:						
30	Storekeeper I -----	0.9	1	1	440-562	5,809	6,096
31							
32	Totals, Authorized Positions-----	12.2	15	15	\$82,591	\$106,150	\$110,150
34	PLANT OPERATION						
37	Maintenance of Structures:						
38	Chief of plant operation III -----	1	1	1	\$829-1,008	\$11,106	\$11,664
39	Carpenter foreman -----	1	2	2	619-683	15,624	15,996
40	Painter foreman -----	1	2	2	619-683	16,062	16,392
41	Locksmith -----	1	1	1	562-619	7,428	7,428
42	Maintenance of Grounds:						
43	Supervising groundsman II -----	0.9	1	1	562-683	6,744	7,080
44	Heat, Power and Water:						
45	Chief engineer I -----	1	1	1	650-753	9,036	9,036
46	Electrician foreman -----	1	2	2	650-717	16,569	16,970
47	Plumber foreman -----	1	2	2	650-717	17,208	17,208
48	Stationary engineer -----	4.8	5	5	562-619	36,368	36,821
49	Institution fire fighter—part-time-----	0.8	0.8	0.8	486-590	5,664	5,664
50	Motor Vehicle Operation:						
51	Automotive serviceman -----	1	1	1	463-510	6,000	6,120
52							
53	Totals, Authorized Positions-----	14.5	18.8	18.8	\$109,466	\$147,809	\$150,379
56	WOMEN'S UNIT						
58	Administration:						
59	Program administrator -----	1	1	1	\$829-1,008	\$11,616	\$12,096
60	Intermediate stenographer -----	1	1	1	380-463	5,175	5,441
61	Custody:						
62	Women's correctional supervisor III						
63	Women's correctional supervisor II						
64	Women's correctional supervisor I						
65	Correctional officer -----	3.5	4	4	619-753	32,290	33,904
66		6.8	10	10	536-650	70,822	73,157
67		30.1	46	46	463-562	272,997	285,708
68	Correctional officer -----	0.4	1	1	463-562	6,000	6,302
69	Care and Treatment:						
70	Correctional counselor III -----	1	1	1	753-914	10,572	10,968
71	Correctional counselor II -----	1	2	2	683-829	17,988	18,552
72	Correctional counselor I -----	3.9	7	7	619-753	55,608	57,941
73	Education:						
74	Instructor in recreation and physi-						
75	cal education -----	—	1	1	†	7,080	7,428
76	Instructor in janitorial services -----	0.4	1	1	†	7,800	8,196
77	Instructor in business machine op-						
78	erations -----	—	1	1	†	6,744	7,080
79	Business education teacher -----	—	1	1	†	6,744	7,080
80	High school teacher -----	—	2	2	†	13,488	14,160
81	Elementary teacher -----	—	1	1	†	6,744	7,080

For footnotes see the end of this agency presentation.

## Department of Corrections

## REHABILITATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	WOMEN'S UNIT—Continued						
2							
3							
4	Feeding:				SALARY RANGE		
5	Instructor in cooking -----	0.5	1	1	†	\$9,480	\$9,480
6	Supervising cook II -----	0.9	1	1	\$536-650	7,080	7,080
7	Supervising cook I -----	2.2	3	3	463-619	18,080	18,696
8							
9	Totals, Authorized Positions ----	52.7	85	85	\$338,700	\$566,308	\$590,349
10							
11	GRAND TOTALS, AUTHORIZED						
12	POSITIONS -----	415	537.6	537.6	\$2,792,703	\$3,807,679	\$3,951,876

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."  
 a Reclassed from Correctional Counselor I and transferred from Care and Treatment.

## STATE PRISON AT SAN QUENTIN

## INSTITUTION AND RECEPTION-GUIDANCE CENTER

## ADMINISTRATION

26	Executive:				SALARY RANGE		
27	Warden -----	1.1	1	1	\$1,419-1,724	\$20,688	\$20,688
28	Correctional administrator -----	1	1	1	1,008-1,225	14,700	14,700
29	Secretary I -----	1	1	1	486-590	7,080	7,080
30	Senior clerk -----	1	1	1	408-498	5,976	5,976
31	Intermediate stenographer -----	1.2	1	1	380-463	5,556	5,556
32	Business Services:						
33	Business manager, correctional fa-						
34	cility -----	1	1	1	1,058-1,286	15,432	15,432
35	Accounting officer III -----	1	1	1	790-960	11,520	11,520
36	Procurement and services officer II	1	1	1	717-870	10,440	10,440
37	Accounting officer II -----	0.9	1	1	650-790	9,480	9,480
38	Storekeeper IV -----	1	1	1	619-753	9,036	9,036
39	Storekeeper II -----	3	3	3	510-650	22,284	22,284
40	Property clerk II -----	1	1	1	510-619	6,856	7,196
41	Supervising clerk I -----	2	2	2	474-576	13,824	13,824
42	Accounting technician III -----	1	1	1	474-576	6,051	6,351
43	Correctional officer -----	3	3	3	463-562	18,483	19,068
44	Property clerk I -----	0.9	1	1	440-536	5,280	5,556
45	Senior stenographer -----	1	1	1	419-510	5,510	5,786
46	Accounting technician II -----	2.4	3	3	408-498	17,205	17,472
47	Bookkeeping machine operator II --	1	1	1	389-474	5,688	5,688
48	Intermediate typist-clerk -----	4.2	4	4	353-450	19,508	19,959
49	Bookkeeping machine operator I --	1.5	2	2	353-429	10,296	10,296
50	Intermediate account clerk -----	2.8	3	3	353-429	14,511	14,874
51	Temporary help—various -----	36.1	18.6	18.6	(192,745)	107,575	107,575
52							
53	Totals, Authorized Positions ----	70.1	53.6	53.6	\$433,210	\$362,979	\$365,837

## CARE AND WELFARE

57	Custody:						
58	Correctional administrator -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
59	Correctional captain -----	1	1	1	753-914	10,968	10,968
60	Correctional lieutenant -----	19	19	19	619-753	171,000	171,684
61	Correctional sergeant -----	43.1	43	43	536-650	329,334	333,323
62	Correctional officer -----	243.1	252	252	463-562	1,610,903	1,644,696
63	Intermediate typist-clerk -----	2	1	1	353-450	4,650	4,877
64	Intermediate clerk -----	1	2	2	353-429	10,296	10,296
65	Intermediate file clerk -----	1	1	1	353-429	5,148	5,148
66	Medical:						
67	Chief prison medical officer -----	1	1	1	1,351-1,724	20,688	20,688
68	Chief psychiatrist -----	1	1	1	1,351-1,724	20,688	20,688
69	Physician and surgeon II -----	4.4	4.5	4.5	1,166-1,564	79,112	79,833
70	Staff psychiatrist -----	2.1	2	2	1,166-1,564	34,590	35,388
71	Dentist III -----	1	1	1	1,225-1,490	17,028	17,880
72	Dentist II -----	4.6	5	5	1,111-1,351	74,429	77,353
73	Pharmacist II -----	1	1	1	870-960	11,520	11,520
74	Clinical psychologist II -----	2	2	2	790-960	23,040	23,040
75	Correctional counselor II -----	1	1	1	683-829	9,948	9,948
76	Correctional counselor I -----	2.7	3	3	619-753	25,183	25,995
77	Nurse-anesthetist -----	1	1	1	590-717	7,552	7,932
78	Senior clinical laboratory technolo-						
79	gist -----	—	1	1	590-717	6,744	7,080
80	Supervising nurse II -----	1	1	1	562-683	8,196	8,196
81	Supervising clerk II -----	1	1	1	548-666	7,992	7,992
82	Supervising nurse I -----	2.8	3	3	510-619	20,118	20,920
83	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
84	Surgical nurse I -----	1	1	1	486-562	6,744	6,744



## Department of Corrections

## STATE PRISON AT SAN QUENTIN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION AND RECEPTION-GUIDANCE						
2	CENTER—Continued						
3							
4	CARE AND WELFARE—Continued						
5							
6							
7	Medical—Continued				SALARY RANGE		
8	Medical technical assistant-----	9.9	10	10	\$463-562	\$65,148	\$66,126
9	Senior clerk-----	1	1	1	408-498	5,976	5,976
10	Intermediate typist-clerk-----	2	2	2	353-450	10,674	10,800
11	Intermediate stenographer-----	3	3	3	380-463	16,668	16,668
12	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
13	Classification and Treatment:						
14	Care and Treatment:						
15	Correctional administrator-----	0.9	1	1	1,008-1,225	14,700	14,700
16	Correctional counselor II-----	1	1	1	683-829	9,948	9,948
17	Education:						
18	Supervisor of education-----	1	1	1	870-1,058	12,696	12,696
19	Supervisor of academic instruction-----	1	1	1	790-960	11,520	11,520
20	Supervisor of vocational instruction-----	1	1	1	790-960	11,520	11,520
21	Music teacher-----	1	1	1	†	8,468	8,892
22	Instructor in auto mechanics-----	0.9	1	1	†	7,428	7,800
23	Instructor in auto body and fender repair-----	1	1	1	†	10,440	10,440
24	Instructor in bookbinding-----	1	1	1	†	10,440	10,440
25	Instructor in carpentry-----	1	1	1	†	10,440	10,440
26	Instructor in general shop-----	1	2	2	†	17,868	18,240
27	Instructor in painting-----	1	1	1	†	10,440	10,440
28	Instructor in printing-----	1	1	1	†	10,194	10,440
29	Instructor in plumbing-----	1	1	1	†	10,440	10,440
30	Instructor in machine shop practices-----	1	1	1	†	10,440	10,440
31	Instructor in sheet metal work-----	1	1	1	†	10,440	10,440
32	Instructor in shoemaking-----	1	1	1	†	10,440	10,440
33	Instructor in dental technology-----	1	1	1	†	10,440	10,440
34	Instructor in landscape gardening-----	1	1	1	†	10,440	10,440
35	Instructor in vocational nursing-----	1	1	1	†	10,440	10,440
36	Instructor in mechanical drawing-----	1	1	1	†	9,948	9,948
37	Instructor in typewriter repair-----	1	1	1	†	10,440	10,440
38	Librarian IV-----	1	1	1	650-790	9,480	9,480
39	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
40	Storekeeper I-----	1	1	1	440-562	6,432	6,432
41	Correctional officer-----	1	1	1	463-562	5,976	6,276
42	Religion:						
43	Supervising chaplain-----	1	1	1	753-914	10,968	10,968
44	Catholic chaplain-----	2	2	2	683-829	19,506	19,896
45	Jewish chaplain—intermittent-----	0.4	0.3	0.3	683-829	3,213	3,213
46	Protestant chaplain-----	1	1	1	683-829	9,948	9,948
47	Classification and Parole:						
48	Correctional counselor III-----	2	2	2	753-914	21,936	21,936
49	Correctional casework training supervisor-----	0.2	1	1	753-914	10,968	10,968
50	Correctional counselor II-----	1	1	1	683-829	9,948	9,948
51	Correctional counselor I-----	10.2	8	8	619-753	70,883	73,230
52	Records officer III-----	1	1	1	605-735	8,820	8,820
53	Records officer II-----	1	1	1	523-634	7,608	7,608
54	Records officer I-----	2.4	3	3	474-576	19,315	20,154
55	Correctional casework trainee-----	—	4	4	486-536	23,904	25,104
56	Senior clerk-----	4.3	4	4	408-498	22,632	23,076
57	Senior stenographer-----	1	1	1	419-510	5,579	5,856
58	Intermediate typist-clerk-----	19.9	19	19	353-450	95,320	97,936
59	Intermediate stenographer-----	4	4	4	380-463	21,596	21,843
60	Intermediate clerk-----	3.9	4	4	353-429	19,788	20,004
61	Intermediate file clerk-----	0.9	1	1	353-429	4,488	4,706
62	Student professional assistant-----	1	1	1	329-399	4,044	4,242
63	Recreation:						
64	Instructor in recreation and physical education-----	2	2	2	†	20,880	20,880
65	Adjustment center:						
66	Staff psychiatrist-----	0.2	0.2	0.2	1,166-1,564	3,256	3,420
67	Program administrator-----	0.4	1	1	829-1,008	9,948	10,440
68	Correctional counselor II-----	1	1	1	683-829	9,714	9,948
69	Correctional counselor I-----	2	2	2	619-753	15,637	16,428
70	Correctional officer-----	1	1	1	463-562	6,614	6,744
71	Increased correctional effectiveness:						
72	Correctional counselor II-----	0.6	—	—	683-829	—	—
73	Correctional counselor I-----	1.2	2	2	619-753	16,293	17,106
74	Correctional officer-----	1	1	1	463-562	6,510	6,744
75	Totals, Authorized Positions-----	449.1	464	464	\$3,119,143	\$3,388,783	\$3,449,769

For footnotes see the end of this agency presentation.

## Department of Corrections

## STATE PRISON AT SAN QUENTIN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION AND RECEPTION-GUIDANCE						
2	CENTER—Continued						
3	SUPPORT AND SUBSISTENCE						
4							
5	Feeding:				SALARY RANGE		
6	Food manager -----	1	1	1	\$717-870	\$8,928	\$9,369
7	Instructor in bakiug -----	1	1	1		9,558	10,030
8	Instructor in meat cutting -----	1	1	1		10,440	10,440
9	Supervising cook II -----	3	3	3	536-650	22,941	23,307
10	Supervising cook I -----	8.9	9	9	463-619	57,739	58,760
11	Clothing:						
12	Storekeeper II -----	2	2	2	510-650	14,740	14,856
13	Correctional officer -----	1.1	1	1	463-562	6,024	6,328
14	Laundry:						
15	Laundry supervisor II -----	1	1	1	510-619	7,428	7,428
16	Laundry supervisor I -----	1	1	1	419-510	6,024	6,120
17	Housekeeping:						
18	Correctional sergeant -----	1	1	1	536-650	7,800	7,800
19	Totals, Authorized Positions -----	21	21	21	\$143,412	\$151,622	\$154,438
20	PLANT OPERATION						
21							
22	Maintenance of Structures:						
23	Chief of plaut operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
24	Carpenter foreman -----	6	6	6	619-683	48,978	49,176
25	Painter foreman -----	1	1	1	619-683	8,196	8,196
26	Locksmith -----	1	1	1	562-619	7,428	7,428
27	Correctional officer -----	5	5	5	463-562	30,070	31,570
28	Maintenance of Grounds:						
29	Quarry foreman -----	1	1	1	536-650	7,800	7,800
30	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
31	Heat, Power and Water:						
32	Chief engineer I -----	1	1	1	650-753	9,036	9,036
33	Electrician foreman -----	2	2	2	650-717	17,208	17,208
34	Plumber foreman -----	1	1	1	650-717	8,097	8,502
35	Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
36	Correctional sergeaut -----	1	1	1	536-650	7,800	7,800
37	Stationary engineer -----	3	3	3	562-619	22,284	22,284
38	Institution fire fighter—part-time	0.8	0.8	0.8	486-590	5,664	5,664
39	Motor Vehicle Operation:						
40	Automotive maintenance foreman	1	1	1	619-717	8,196	8,196
41	Automobile mechanic -----	1	1	1	562-650	7,428	7,428
42	Correctional officer -----	1	1	1	463-562	6,744	6,744
43	Totals, Authorized Positions -----	28.8	28.8	28.8	\$209,443	\$222,253	\$224,356
44	RECEPTION-GUIDANCE CENTER						
45							
46	Clinical Processing:						
47	Staff psychiatrist -----	0.9	1	1	\$1,166-1,564	\$16,979	\$17,827
48	Clinical psychologist II -----	0.8	1	1	790-960	11,520	11,520
49	Correctional counselor III -----	1	1	1	753-914	10,968	10,968
50	Correctional counselor II -----	1	1	1	683-829	9,948	9,948
51	Correctional counselor I -----	5.2	4	4	619-753	31,517	33,100
52	Intermediate typist-clerk -----	1.7	1	1	353-450	4,344	4,560
53	Intermediate clerk -----	2.9	3	3	353-429	13,701	14,371
54	Totals, Authorized Positious -----	13.5	12	12	\$100,356	\$98,977	\$102,294
55	Totals, Institution and Reception-Guidance Center -----	582.5	579.4	579.4	\$4,005,564	\$4,224,614	\$4,296,694
56	CAMP OPERATIONS						
57							
58	CAMP SUPERVISION						
59	Program administrator -----	0.8	1	1	\$829-1,008	\$9,948	\$10,440
60	Correctional lieutenant -----	1.6	2	2	619-753	18,072	18,072
61	Supervising Cook II -----	1.1	1	1	536-650	7,080	7,080
62	Correctional officer -----	2.9	3	3	463-562	20,232	20,232
63	Temporary help—various -----	7.7	5.2	5.2	(37,937)	29,959	29,959
64	Totals, Authorized Positious -----	14.1	12.2	12.2	\$86,463	\$85,291	\$85,783

For footnotes see the end of this agency presentation.

## Department of Corrections

## STATE PRISON AT SAN QUENTIN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CAMP OPERATIONS—Continued						
2	STATE CONSERVATION CAMPS						
3					SALARY RANGE		
4	Correctional counselor II-----	1	1	1	\$683-829	\$8,784	\$9,221
5	Chaplain—intermittent -----	0.8	1.3	1.3	683-829	16,392	17,208
6	Correctional lieutenant -----	7.9	7	7	619-753	60,253	61,656
7	Correctional sergeant -----	7.9	7	7	536-650	52,696	53,544
8	Correctional officer -----	31.5	28	28	463-562	179,280	184,040
9	Totals, Authorized Positions-----	49.1	44.3	44.3	\$331,862	\$317,405	\$325,669
10	HIGHWAY ROAD CAMPS						
11	Chaplain—intermittent -----	0.2	0.4	0.4	\$683-829	\$8,196	\$8,604
12	Correctional lieutenant -----	2	2	2	619-753	17,086	17,676
13	Correctional sergeant -----	2	2	2	536-650	15,352	15,600
14	Correctional officer -----	8	8	8	463-562	51,996	52,990
15	Totals, Authorized Positions-----	12.2	12.4	12.4	\$81,017	\$92,630	\$94,870
16	FEDERAL CONSERVATION CAMPS						
17	Correctional lieutenant -----	0.3	0.5	0.5	\$619-753	\$4,358	\$4,358
18	Correctional sergeant -----	0.2	0.5	0.5	536-650	3,940	3,940
19	Correctional officer -----	0.8	1.5	1.5	463-562	13,251	13,251
20	Totals, Authorized Positions-----	1.3	2.5	2.5	\$10,706	\$21,549	\$21,549
21	Totals, Camp Operations-----	76.7	71.4	71.4	\$510,048	\$516,875	\$527,871
22	GRAND TOTALS, AUTHORIZED						
23	POSITIONS -----	659.2	650.8	650.8	\$4,515,612	\$4,741,489	\$4,824,565

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## INSTITUTION FOR WOMEN

## ADMINISTRATION

47	Executive:				SALARY RANGE		
48	Superintendent -----	1	1	1	\$1,286-1,564	\$18,523	\$18,768
49	Secretary I -----	1	1	1	486-590	7,052	7,080
50	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
51	Business Services:						
52	Business manager II -----	1	1	1	\$70-1,058	12,000	12,596
53	Accounting officer II -----	1	1	1	650-790	8,676	9,110
54	Procurement and services officer I-----	1	1	1	650-790	9,480	9,480
55	Storekeeper II -----	1	1	1	510-650	7,428	7,428
56	Storekeeper I -----	0.5	1	1	440-562	5,418	5,694
57	Accounting technician III -----	1	1	1	474-576	6,912	6,912
58	Property clerk I -----	1	1	1	440-536	6,432	6,432
59	Senior typist-clerk -----	1	2	2	408-498	5,976	5,976
60	Senior stenographer -----	0.8	—	—	419-510	6,120	6,120
61	Senior account clerk -----	1	1	1	408-498	4,896	5,148
62	Accounting technician II -----	1	1	1	408-498	4,896	5,148
63	Intermediate clerk -----	0.5	—	—	353-429	—	—
64	Bookkeeping machine operator I-----	0.8	1	1	353-429	4,488	4,706
65	Intermediate account clerk -----	1	1	1	353-429	4,344	4,554
66	Overtime—various -----	2	2.3	2.3	(10,911)	12,657	12,657
67	Totals, Authorized Positions -----	17.6	18.3	18.3	\$120,706	\$130,854	\$133,365

## CARE AND WELFARE

73	Custody:						
74	Assistant superintendent -----	1	1	1	\$914-1,111	\$13,332	\$13,332
75	Women's correctional supervisor IV -----	1	1	1	753-914	10,153	10,660
76	Women's correctional supervisor III -----	7	7	7	619-753	61,884	62,684
77	Women's correctional supervisor II -----	6.8	10	10	536-650	72,192	73,078
78	Women's correctional supervisor I-----	66.5	85.1	85.1	463-562	515,513	537,496
79	Correctional officer -----	10.7	13	13	463-562	81,216	83,644
80	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
81	Intermediate typist-clerk -----	0.4	—	—	353-450	—	—
82	Intermediate clerk -----	0.6	1	1	353-429	5,148	5,148
83	Telephone operator -----	1	1	1	353-429	5,148	5,148



## Department of Corrections

## INSTITUTION FOR WOMEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2							
3							
4	Medical:				SALARY RANGE		
5	Chief medical officer	1	1	1	\$1,351-1,724	\$20,688	\$20,688
6	Physician and surgeon II	2.1	2.2	2.2	1,166-1,564	37,163	37,893
7	Dentist II	2	2	2	1,111-1,351	32,424	32,424
8	Nurse-anesthetist	1	1	1	619-753	8,196	8,604
9	Supervising nurse II	1	1	1	590-717	8,604	8,604
10	Clinical laboratory technologist	1	1	1	562-650	7,800	7,800
11	Supervising nurse I	2.5	4	4	536-650	24,948	26,208
12	Surgical nurse II	—	1	1	536-650	7,452	7,452
13	Graduate nurse	7.6	8	8	463-536	46,964	49,034
14	Senior typist-clerk	—	1	1	408-498	5,688	5,976
15	Intermediate typist-clerk	1	—	—	353-450	—	—
16	Classification and Treatment:						
17	Care and Treatment:						
18	Correctional counselor II	2	2	2	683-829	18,552	18,984
19	Correctional counselor I	1	1	1	619-753	8,097	8,502
20	Education:						
21	Supervisor of education	0.9	1	1	870-1,058	12,696	12,696
22	Instructor in cosmetology	2	2	2	†	18,837	19,768
23	Instructor in garment making	1	1	1	†	9,480	9,948
24	Instructor in janitorial service	0.8	1	1	†	6,744	7,080
25	Instructor in vocational nursing	1	1	1	†	9,831	9,948
26	Arts and crafts teacher	1	1	1	†	10,440	10,440
27	Women's correctional supervisor I	0.2	—	—	463-562	—	—
28	Intermediate stenographer	1	1	1	380-463	5,556	5,556
29	Religion:						
30	Catholic chaplain	1	1	1	683-829	9,948	9,948
31	Protestant chaplain	1	1	1	683-829	9,948	9,948
32	Classification and Parole:						
33	Correctional counselor III	1	1	1	753-914	10,484	10,968
34	Correctional counselor I	1.7	2	2	619-753	15,802	16,598
35	Records officer II	0.8	1	1	523-634	7,579	7,931
36	Records officer I	1	—	—	474-576	—	—
37	Intermediate stenographer	1	1	1	380-463	5,556	5,556
38	Intermediate typist-clerk	3.0	5	5	353-450	25,824	25,992
39	Intermediate file clerk	0.1	1	1	353-429	5,148	5,148
40	Recreation:						
41	Instructor in recreation and physi-						
42	cal education	1	1	1	†	9,948	9,948
43	Increased Correctional Effectiveness:						
44	Correctional counselor II	1	1	1	683-829	9,870	9,948
45	Correctional counselor I	0.8	1	1	619-753	8,163	8,570
46	Women's correctional supervisor I	0.9	1	1	463-562	6,458	6,744
47	Intermediate stenographer	1	1	1	380-463	4,731	4,968
48	Psychiatric Services:						
49	Chief psychiatrist	—	1	1	1,351-1,724	16,212	17,028
50	Staff psychiatrist	0.5	—	—	1,166-1,564	—	—
51	Student professional assistant	0.7	1	1	329-399	4,044	4,242
52							
53	Totals, Authorized Positions	143.5	173.3	173.3	\$976,180	\$1,220,437	\$1,258,308
54							
55							
56	SUPPORT AND SUBSISTENCE						
57							
58	Feeding:						
59	Food administrator II	1	1	1	\$717-870	\$9,110	\$9,558
60	Instructor in cooking	1	1	1	†	10,440	10,440
61	Supervising cook I	0.1	3	3	463-619	16,668	17,496
62	Women's correctional supervisor I	1	1	1	463-562	6,744	6,744
63	Clothing:						
64	Instructor in garment making	1	1	1	†	9,036	9,036
65	Women's correctional supervisor I	1	1	1	463-562	6,744	6,744
66	Laundry:						
67	Instructor in laundry and dry clean-						
68	ing work	0.3	1	1	†	6,744	7,080
69	Stationary engineer	1	1	1	562-619	7,428	7,428
70	Women's correctional supervisor I	2	1	1	463-562	6,744	6,744
71							
72	Totals, Authorized Positions	8.4	11	11	\$62,971	\$79,658	\$81,270
73							
74	For footnotes see the end of this agency presentation.						
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## Department of Corrections

## INSTITUTION FOR WOMEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	PLANT OPERATION						
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief of plant operation II-----	1	1	1	\$753-914	\$10,968	\$10,968
6	Maintenance mechanic -----	0.9	1	1	590-650	7,769	7,800
7	Carpenter I -----	1	1	1	562-619	7,428	7,428
8	Painter I -----	1	1	1	562-619	7,312	7,428
9	Women's correctional supervisor I	2	2	2	463-562	12,816	13,124
10	Building maintenance man-----	1	1	1	486-536	6,302	6,432
11	Maintenance of Grounds:						
12	Instructor in landscape gardening--	1	1	1		9,332	9,792
13	Women's correctional supervisor I	1.5	1.5	1.5	463-562 †	9,236	9,700
14	Heat, Power and Water:						
15	Chief engineer I-----	1	1	1	650-753	8,604	9,036
16	Water and sewage plant supervisor	1	1	1	590-650	7,521	7,800
17	Electrician I -----	1	2	2	590-650	14,880	15,228
18	Plumber I -----	1.3	2	2	590-650	15,170	15,538
19	Stationary engineer -----	2.3	3	3	562-619	21,684	22,023
20	Institution fire fighter—part-time--	0.8	0.8	0.8	486-590	5,664	5,664
21	Stationary fireman -----	3.7	4	4	510-562	26,274	26,846
22	Motor Vehicle Operation:						
23	Correctional officer -----	2	2	2	463-562	13,488	13,488
24	Totals, Authorized Positions----	22.5	25.3	25.3	\$152,428	\$184,448	\$188,295
25							
26							
27							
28	RECEPTION-GUIDANCE CENTER						
29							
30	Executive:						
31	Correctional counselor III-----	0.3	1	1	\$753-914	\$10,276	\$10,792
32	Intermediate stenographer -----	-	1	1	380-463	4,674	4,908
33	Clinical Processing:						
34	Staff psychiatrist -----	-	0.2	0.2	1,166-1,564	2,798	2,940
35	Clinical psychologist II-----	1	1	1	790-960	11,520	11,520
36	Correctional counselor II-----	1	1	1	683-829	9,597	9,948
37	Correctional counselor I-----	1	1	1	619-753 †	7,521	7,899
38	Senior stenographer -----	1	1	1	419-510	6,120	6,120
39	Intermediate typist-clerk -----	2.9	2	2	353-450	9,546	9,762
40	Intermediate file clerk-----	0.1	-	-	353-429	-	-
41	Record officer I -----	-	1	1	474-576	5,952	6,251
42	Totals, Authorized Positions----	7.3	9.2	9.2	\$50,461	\$68,004	\$70,140
43							
44							
45							
46	PSYCHIATRIC TREATMENT UNIT						
47							
48	Staff psychiatrist -----	-	0.8	0.8	\$1,166-1,564	\$11,194	\$11,760
49	Clinical psychologist II-----	-	1	1	790-960	9,480	9,948
50	Correctional counselor III-----	0.2	1	1	753-914	10,968	10,968
51	Intermediate typist-clerk -----	-	1	1	353-450	5,148	5,148
52	Totals, Authorized Positions----	0.2	3.8	3.8	\$1,828	\$36,790	\$37,824
53							
54							
55	GRAND TOTALS, AUTHORIZED						
56	POSITIONS -----	199.5	240.9	240.9	\$1,364,574	\$1,720,191	\$1,769,202

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## CORRECTIONAL INDUSTRIES REVOLVING FUND

## CENTRAL OFFICE ADMINISTRATION

67	Commission:				SALARY RANGE		
68	Correctional industries commission						
69	(6) per diem-----	—	—	—	\$25 day	\$600	\$600
70	General Administration:						
71	General manager-----	1	1	1	1,166-1,419	17,028	17,028
72	Assistant general manager-----	2	2	2	1,058-1,286	28,874	29,542
73	Industrial planning engineer-----	0.8	1	1	1,058-1,286	15,127	15,432
74	Production engineer-----	2.4	5	5	870-1,058	56,156	58,344
75	Industrial relations consultant-----	1	1	1	790-960	11,520	11,520
76	General accountant III-----	1	1	1	790-960	11,520	11,520
77	General accountant, correctional in-						
78	dustries-----	—	1	1	717-870	9,989	10,440
79	General accountant II-----	2	1	1	650-790	9,480	9,480
80	Accounting technician III-----	1	1	1	474-576	6,912	6,912
81	Senior clerk-----	1	1	1	408-498	5,904	5,976
82	Senior stenographer-----	2	2	2	419-510	12,240	12,240
83	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
84	Intermediate typist-clerk-----	1	1	1	353-450	5,148	5,148
85	Intermediate file clerk-----	1	1	1	353-429	5,148	5,148
86	Temporary help—various-----	0.4	0.4	0.4	(1,094)	1,925	1,925

## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CENTRAL OFFICE ADMINISTRATION—						
2	Continued						
3							
4							
5	Sales:				SALARY RANGE		
6	Correctional industries sales manager	1	1	1	\$914-1,111	\$13,332	\$13,332
7	Correctional industries representative	4	5	5	717-870	50,364	50,796
8	Sales order supervisor	—	1	1	619-753	7,428	7,800
9	Supervising clerk I	1	1	1	474-576	6,912	6,912
10	Senior typist-clerk	1	1	1	408-498	5,616	5,904
11	Intermediate stenographer	1	1	1	380-463	5,028	5,259
12	Intermediate typist-clerk	1.2	1	1	353-450	5,400	5,400
13							
14	Totals, Authorized Positions	26.8	31.4	31.4	\$237,942	\$297,207	\$302,214
15							
16							
17	CORRECTIONAL INSTITUTION						
18	AT TEHACHAPI						
19							
20	Selling and Administration:						
21	Accounting technician III	0.3	1	1	\$474-576	\$5,688	\$5,976
22	Storekeeper I	1	1	1	440-562	6,432	6,432
23	Temporary help—various	—	0.1	0.1	(204)	525	525
24	Textile Products Factory:						
25	Textile products factory superintendent	1	1	1	650-790	9,480	9,480
26	Textile products factory foreman	0.6	1	1	536-650	6,744	7,080
27	Correctional officer	1	1	1	463-562	6,744	6,744
28							
29	Totals, Authorized Positions	3.9	5.1	5.1	\$28,062	\$35,613	\$36,237
30							
31							
32	CORRECTIONAL TRAINING FACILITY						
33							
34	Selling and Administration:						
35	Correctional industries manager II	1	1	1	\$1,058-1,286	\$15,432	\$15,432
36	Correctional industries manager I	1	1	1	\$29-1,008	12,096	12,096
37	General accountant, correctional industries	0.8	1	1	717-870	9,792	10,276
38	Storekeeper II	1	1	1	510-650	7,428	7,428
39	Storekeeper I	1.1	2	2	440-562	11,426	12,014
40	Accounting technician III	1.8	2	2	474-576	11,720	12,300
41	Correctional officer	2.7	2	2	463-562	13,488	13,488
42	Temporary help—various	1.8	1.9	1.9	(11,390)	12,357	12,357
43	Clothing Factory:						
44	Textile products factory superintendent	1	1	1	650-790	9,480	9,480
45	Textile products factory foreman	3.9	4	4	536-650	29,942	30,396
46	Educational Products:						
47	Wood products factory superintendent	1	1	1	717-870	10,153	10,440
48	Wood products factory foreman	4	4	4	562-683	31,016	31,744
49	Paper Converting:						
50	Paper products factory superintendent	1	1	1	717-870	10,440	10,440
51	Paper converting factory foreman	1	1	1	590-717	8,400	8,604
52	Paper container factory foreman	1	1	1	536-650	7,645	7,800
53	Rauch Administration:						
54	Farm manager	1	1	1	650-790	9,110	9,480
55	Automotive maintenance foreman	1	1	1	619-717	8,196	8,196
56	Correctional officer	1	1	1	463-562	6,744	6,744
57	Dairy Ranch:						
58	Dairyman	1	1	1	562-683	8,196	8,196
59	Assistant dairyman	3	3	3	463-562	20,180	20,232
60	Hog Ranch:						
61	Hog ranch operator	2	2	2	463-562	13,488	13,488
62	Field Crops:						
63	Crops farmer	2	2	2	510-619	14,740	14,856
64	Correctional officer	1	1	1	463-562	6,744	6,744
65							
66	Totals, Authorized Positions	36.1	36.9	36.9	\$270,964	\$288,213	\$292,231



## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEUEL VOCATIONAL INSTITUTION						
2							
3							
4	Selling and Administration:				SALARY RANGE		
5	Correctional industries manager II	1	1	1	\$1,058-1,286	\$15,432	\$15,432
6	Correctional industries manager I	1	1	1	829-1,008	9,948	10,440
7	General accountant II	1	1	1	650-790	7,932	8,332
8	Accounting technician III	2	3	3	474-576	18,336	18,914
9	Storekeeper II	1	1	1	510-650	7,428	7,428
10	Storekeeper I	1	1	1	440-562	6,432	6,432
11	Correctional officer I	2	2	2	463-562	13,488	13,488
12	Temporary help-various	1.5	2.5	2.5	(15,854)	15,360	15,360
13	General Fabrication Factory:						
14	Metal products factory superinten-						
15	dent	1	1	1	717-870	9,519	9,989
16	Metal products factory foreman	3	3	3	562-683	22,734	23,634
17	Wood products factory foreman	1	1	1	562-683	7,899	8,196
18	Upholstery foreman	1	1	1	562-683	7,399	7,769
19	Mattress and Bedding Factory:						
20	Bedding factory superintendent	1	1	1	650-790	9,480	9,480
21	Bedding factory foreman	2	2	2	536-650	15,112	15,476
22	Farm Administration:						
23	Farm manager	1	1	1	650-790	9,480	9,480
24	Correctional officer	1.3	1	1	463-562	6,744	6,744
25	Dairy Ranch:						
26	Dairyman	1	1	1	562-683	8,196	8,196
27	Assistant dairyman	4	4	4	463-562	25,110	25,688
28	Hog Ranch:						
29	Hog ranch operator	1	1	1	463-562	6,744	6,744
30	Field crops:						
31	Crops farmer	1	1	1	510-619	7,080	7,428
32	Heavy equipment mechanic	-	1	1	562-619	6,744	7,080
33							
34	Totals, Authorized Positions	28.8	31.5	31.5	\$218,502	\$236,597	\$241,730
35							
36	STATE PRISON AT FOLSOM						
37							
38							
39	Selling and Administration:						
40	Correctional industries manager II	1	1	1	\$1,058-1,286	\$15,432	\$15,432
41	Correctional industries manager I	1	1	1	829-1,000	12,096	12,096
42	General accountant, correctional in-						
43	dustries	1	1	1	717-870	10,440	10,440
44	General accountant II	0.8	1	1	650-790	8,604	9,036
45	Storekeeper IV	1	1	1	619-753	9,000	9,036
46	Storekeeper II	1.5	1.5	1.5	510-650	11,113	11,142
47	Accounting technician III	3	3	3	474-576	18,902	19,614
48	Correctional officer	2	2	2	463-562	13,488	13,488
49	Temporary help-various	3.7	3.9	3.9	(7,703)	22,546	22,546
50	Cannery:						
51	Cannery superintendent	1	1	1	650-790	9,480	9,480
52	Cannery foreman	1	1	1	510-619	7,428	7,428
53	Furniture Refinishing:						
54	Wood products factory foreman	0.8	1	1	562-683	8,196	8,196
55	Correctional officer	1	1	1	463-562	6,744	6,744
56	License Plate:						
57	Metal products factory superintend-						
58	ent	1	1	1	717-870	10,440	10,440
59	Metal products factory foreman	2	2	2	562-683	16,392	16,392
60	Correctional officer	2.8	3	3	463-562	20,232	20,232
61	General Manufacturing Factory:						
62	Metal products factory foreman	1	1	1	562-683	8,196	8,196
63	Correctional officer	1	1	1	463-562	6,744	6,744
64	Metal Fabrication Factory:						
65	Metal products factory superintend-						
66	ent	1	1	1	717-870	9,332	9,792
67	Metal products factory foreman	2	2	2	562-683	16,392	16,392
68	Correctional officer	0.9	1	1	463-562	6,744	6,744
69	Tool and Die:						
70	Tool and die making foreman	0.9	1	1	619-753	7,645	8,031
71	Machinist	1	1	1	562-619	7,080	7,428
72	Maintenance Department:						
73	Industrial maintenance foreman	1	1	1	619-753	9,036	9,036
74	Machinist	1	1	1	562-619	7,428	7,428
75	Correctional officer	0.9	1	1	463-562	6,744	6,744
76	Engineering Department:						
77	Production engineer	1	1	1	870-1,058	12,396	12,696
78	Junior mechanical engineer	0.6	1	1	619-683	7,833	8,196
79	Dairy:						
80	Dairyman	1	1	1	563-683	8,196	8,196
81	Orchardman	1	1	1	463-562	6,096	6,406
82	Assistant dairyman	2	2	2	463-562	12,840	13,150
83							
84	Totals, Authorized Positions	40.9	42.4	42.4	\$309,064	\$333,235	\$336,921
85							
86							

## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION FOR MEN						
2							
3	Selling and Administration:				SALARY RANGE		
4	Correctional industries manager II	1	1	1	\$1,058-1,286	\$15,432	\$15,432
5	Correctional industries manager I	1	1	1	829-1,008	12,096	12,096
6	General accountant, correctional industries	1	1	1	717-870	10,440	10,440
7	Accounting technician III	1	1	1	474-576	6,912	6,912
8	Accounting technician II	1	1	1	408-498	5,976	5,976
9	Intermediate account clerk	1	1	1	353-429	5,148	5,148
10	Storekeeper II	1	1	1	510-650	7,428	7,428
11	Heavy truck driver	2	2	2	510-562	12,864	13,176
12	Correctional officer	1	1	1	463-562	6,744	6,744
13	Temporary help—various	0.1	0.3	0.3	(921)	2,023	2,023
14	Cannery:						
15	Cannery superintendent	1	1	1	650-790	8,712	9,147
16	Cannery foreman	3	3	3	510-619	21,146	21,823
17	Wood Products Factory:						
18	Wood products factory superin-						
19	tendent	1	1	1	717-870	8,748	9,184
20	Assistant wood products factory						
21	superintendent	1	1	1	619-753	9,036	9,036
22	Wood products factory foreman	3.7	4	4	562-683	29,379	30,437
23	Correctional officer	1	1	1	463-562	6,744	6,744
24	Slaughterhouse:						
25	Correctional officer	1	1	1	463-562	6,744	6,744
26	Ranch Administration:						
27	Farm manager	1	1	1	650-790	9,480	9,480
28	Heavy equipment mechanic	1	1	1	562-650	7,428	7,428
29	Correctional officer	1	1	1	463-562	6,744	6,744
30	Dairy Ranch:						
31	Dairyman	1	1	1	562-683	7,459	7,833
32	Assistant dairyman	5	5	5	463-562	33,304	33,616
33	Hog Ranch:						
34	Hog ranch operator	1	1	1	463-562	6,744	6,744
35	Field Crops:						
36	Crops farmer	1	1	1	510-619	6,666	6,996
37	Vegetable Garden:						
38	Crops farmer	1	1	1	510-619	7,428	7,428
39	Vegetable gardener	1	1	1	463-562	6,744	6,744
40							
41	Totals, Authorized Positions	34.8	35.3	35.3	\$256,795	\$267,569	\$271,503
42							
43							
44	MEN'S COLONY						
45							
46	Selling and Administration:						
47	Correctional industries manager II	1	1	1	\$1,058-1,286	\$15,432	\$15,432
48	General accountant II	1	1	1	650-790	9,480	9,480
49	Storekeeper II	1	1	1	510-650	6,884	7,225
50	Accounting technician III	1	1	1	474-576	6,884	6,912
51	Accounting technician II	0.3	1	1	408-498	5,496	5,784
52	Maintenance mechanic	—	1	1	590-650	6,432	6,432
53	Temporary help—various	0.4	1	1	(1,700)	5,900	5,800
54	Tobacco Factory:						
55	Tobacco factory superintendent	1	1	1	650-790	9,480	9,480
56	Tobacco factory foreman	1	1	1	536-650	7,167	7,521
57	Shoe Factory:						
58	Shoe factory superintendent	1	1	1	717-870	10,440	10,440
59	Shoe factory foreman (lasting						
60	through packing)	1.2	2	2	562-683	15,449	16,359
61	Shoe factory foreman (cutting and						
62	fitting)	2	2	2	562-683	16,392	16,392
63	Knitting Mill:						
64	Knitting mill superintendent	1	1	1	717-870	9,636	10,112
65	Knitting mill foreman	1.7	2	2	562-683	14,223	14,928
66	Textile products factory foreman	—	1	1	536-650	7,080	7,428
67							
68	Totals, Authorized Positions	13.6	18	18	\$111,500	\$146,375	\$149,725
69							
70							
71	STATE PRISON AT SAN QUENTIN						
72							
73	Selling and Administration:						
74	Correctional industries manager II	1	1	1	\$1,058-1,286	\$15,432	\$15,432
75	Correctional industries manager I	1	1	1	829-1,008	12,096	12,096
76	General accountant, correctional industries	1	1	1	717-870	10,440	10,440
77	Assistant to correctional industries						
78	manager	1	1	1	650-790	9,480	9,480
79							
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## Department of Corrections

## CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	STATE PRISON AT SAN QUENTIN—						
3	Continued						
4							
5	Selling and Administration—Continued				SALARY RANGE		
6	Storekeeper IV -----	1	1	1	\$619-753	\$8,230	\$8,640
7	Storekeeper II -----	2.5	3	3	510-650	20,592	21,247
8	Storekeeper I -----	2	2	2	440-562	12,656	12,864
9	Accounting technician III -----	1	1	1	474-576	6,912	6,912
10	Accounting technician II -----	1.4	1	1	408-498	5,976	5,976
11	Intermediate account clerk -----	0.4	1	1	353-429	4,896	5,148
12	Temporary help—various -----	1.5	3.5	3.5	(7,556)	20,452	20,452
13	Cotton Textile Mill:						
14	Cotton textile mill superintendent---	1	1	1	914-1,111	13,332	13,332
15	Assistant cotton textile mill super-						
16	intendent -----	1	1	1	717-870	10,440	10,440
17	Textile overseer, finishing -----	1	1	1	717-870	10,440	10,440
18	Textile overseer, weaving -----	2	2	2	650-790	18,849	18,960
19	Textile foreman, carding -----	2.5	3	3	562-683	22,484	23,340
20	Textile foreman, spinning -----	5.5	6	6	562-683	48,205	48,563
21	Textile foreman, weaving -----	8	8	8	562-683	63,896	64,877
22	Textile foreman, finishing -----	3	3	3	562-683	22,791	23,517
23	Furniture Factory:						
24	Wood products factory superinten-						
25	dent -----	1	1	1	717-870	9,714	10,194
26	Assistant wood products factory su-						
27	perintendent -----	0.9	1	1	619-753	8,784	9,036
28	Wood products factory foreman----	4.8	5	5	562-683	39,600	40,212
29	Upholstery foreman -----	1	1	1	562-683	7,370	7,738
30	Furniture Refinishing:						
31	Wood products factory foreman----	1	1	1	562-683	8,196	8,196
32	Clothing Factory:						
33	Textile products factory superinten-						
34	dent -----	1	1	1	650-790	9,480	9,480
35	Textile products factory foreman---	3	3	3	536-650	22,456	22,796
36	Custodial Service:						
37	Correctional officer -----	5.3	6	6	463-562	38,122	39,090
38	Maintenance Service:						
39	Textile mill master mechanic-----	1	1	1	650-790	9,480	9,480
40	Electrician foreman -----	1	1	1	650-717	8,468	8,604
41	Machinist foreman -----	0.3	1	1	619-683	7,800	8,196
42	Machinist -----	0.8	-	-	562-619	-	-
43	Detergent Mixing and Blending Plant:						
44	Detergent plant superintendent---	1	1	1	650-790	9,000	9,443
45	Storekeeper II -----	0.4	1	1	510-650	7,428	7,428
46	Dairy:						
47	Dairyman -----	1	1	1	562-683	8,196	8,196
48	Assistant dairyman -----	2	2	2	463-562	13,020	13,332
49							
50	Totals, Authorized Positions----	63.3	68.5	68.5	\$490,350	\$544,713	\$553,577
51							
52	INSTITUTION FOR WOMEN						
53							
54	Selling and Administration:						
55	Accounting technician III -----	1	1	1	\$474-576	\$6,632	\$6,912
56	Sewing Enterprises:						
57	Textile products factory superin-						
58	tendent -----	1.1	1	1	650-790	8,130	8,536
59	Textile products factory foreman---	2.9	3	3	536-650	22,136	22,456
60	Storekeeper I -----	0.4	1	1	440-562	6,432	6,432
61							
62	Totals, Authorized Positions----	5.4	6	6	\$38,262	\$43,330	\$44,336
63							
64	GRAND TOTALS, AUTHORIZED						
65	POSITIONS -----	253.6	275.1	275.1	\$1,961,441	\$2,192,852	\$2,228,474
66							
67							
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## Department of Corrections

## INMATE WELFARE FUND

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	CALIFORNIA CONSERVATION						
3	CENTER						
4					SALARY RANGE		
5	Prison canteen manager -----	1	1	1	\$510-619	\$7,428	\$7,428
6	Storekeeper I -----	1	1	1	440-562	5,556	5,832
7	Accounting technician II -----	0.5	1	1	408-498	4,896	5,148
8	Temporary help -----	-	-	-	(-)	200	200
9							
10	Totals, Authorized Positions -----	2.5	3	3	\$14,546	\$18,080	\$18,608
11							
12	SIERRA CONSERVATION CENTER						
13							
14	Prison canteen manager -----	-	1	1	\$510-619	\$2,040	\$6,224
15	Accounting technician II -----	-	1	1	408-498	816	5,064
16							
17	Totals, Authorized Positions -----	-	2	2	-	\$2,856	\$11,288
18							
19							
20	SOUTHERN CONSERVATION CENTER						
21							
22	Prison canteen manager -----	1	1	1	\$510-619	\$7,428	\$7,428
23	Accounting technician II -----	0.8	1	1	408-498	4,917	5,169
24	Temporary help -----	0.4	0.4	0.4	(2,444)	2,444	2,444
25							
26	Totals, Authorized Positions -----	2.2	2.4	2.4	\$13,290	\$14,789	\$15,041
27							
28							
29							
30	CORRECTIONAL INSTITUTION AT						
31	TEHACHAPI						
32							
33	Prison canteen manager -----	1	1	1	\$510-619	\$7,428	\$7,428
34	Temporary help -----	0.6	0.6	0.6	(122)	3,385	3,385
35							
36	Totals, Authorized Positions -----	1.6	1.6	1.6	\$7,092	\$10,813	\$10,813
37							
38							
39	CORRECTIONAL TRAINING						
40	FACILITY-CENTRAL FACILITY						
41							
42	Prison canteen manager -----	1	1	1	\$510-619	\$7,138	\$7,428
43	Arts and crafts teacher -----	1	1	1		10,440	10,440
44	Storekeeper I -----	1	1	1	440-562 †	5,976	6,276
45	Accounting technician II -----	1	1	1	408-498	5,664	5,952
46	Temporary help -----	0.1	0.1	0.1	(563)	805	805
47							
48	Totals, Authorized Positions -----	4.1	4.1	4.1	\$27,804	\$30,023	\$30,901
49							
50							
51	CORRECTIONAL TRAINING						
52	FACILITY-NORTH FACILITY						
53							
54	Prison canteen manager -----	1	1	1	\$510-619	\$6,744	\$7,080
55	Temporary help -----	0.5	0.5	0.5	(2,974)	3,418	3,418
56							
57	Totals, Authorized Positions -----	1.5	1.5	1.5	\$9,919	\$10,162	\$10,498
58							
59							
60	DEUEL VOCATIONAL INSTITUTION						
61							
62	Prison canteen manager -----	1	1	1	\$510-619	\$7,428	\$7,428
63	Correctional officer -----	1	1	1	463-562	6,744	6,744
64	Accounting technician II -----	1	1	1	408-498	4,896	5,148
65	Temporary help -----	0.4	0.4	0.4	(1,306)	2,400	2,400
66							
67	Totals, Authorized Positions -----	3.4	3.4	3.4	\$19,656	\$21,468	\$21,720
68							
69							
70	STATE PRISON AT FOLSOM						
71							
72	Prison canteen manager -----	1	1	1	\$510-619	\$7,428	\$7,428
73	Accounting technician II -----	1	1	1	408-498	5,400	5,688
74	Correctional officer -----	1	1	1	463-562	6,380	6,692
75	Arts and crafts teacher -----	1	1	1		9,036 †	9,036
76	Temporary help -----	0.3	0.3	0.3	(910)	1,272	1,272
77							
78	Totals, Authorized Positions -----	4.3	4.3	4.3	\$26,316	\$29,516	\$30,116

For footnotes see the end of this agency presentation.

## Department of Corrections

## INMATE WELFARE FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTITUTION FOR MEN						
2					SALARY RANGE		
3	Prison canteen manager-----	1	1	1	\$510-619	\$7,428	\$7,428
4	Correctional officer-----	1	1	1	463-562	6,354	6,666
5	Accounting technician II-----	0.9	1	1	408-498	5,113	5,369
6	Temporary help-----	0.3	0.1	0.1	(1,225)	300	300
7	Totals, Authorized Positions-----	3.2	3.1	3.1	\$18,643	\$19,195	\$19,763
8							
9	MEDICAL FACILITY						
10							
11	Prison canteen manager-----	1	1	1	\$510-619	\$6,692	\$7,024
12	Accounting technician II-----	1.1	1	1	408-498	5,487	5,763
13	Arts and crafts teacher-----	1	1	1	†	9,948	9,948
14	Temporary help-----	0.2	0.1	0.1	(1,072)	700	700
15	Totals, Authorized Positions-----	3.3	3.1	3.1	\$24,065	\$22,827	\$23,435
16							
17	MEN'S COLONY—EAST FACILITY						
18							
19	Prison canteen manager-----	1	1	1	\$510-619	\$6,146	\$6,458
20	Storekeeper I-----	1	1	1	440-562	6,432	6,744
21	Correctional officer-----	1	1	1	463-562	6,458	6,744
22	Temporary help-----	0.2	0.2	0.2	(935)	1,803	1,803
23	Totals, Authorized Positions-----	3.2	3.2	3.2	\$19,100	\$20,839	\$21,749
24							
25	MEN'S COLONY—WEST FACILITY						
26							
27	Prison canteen manager-----	1	1	1	\$510-619	\$6,536	\$6,856
28	Temporary help-----	0.5	0.5	0.5	(1,994)	2,353	2,353
29	Totals, Authorized Positions-----	1.5	1.5	1.5	\$8,074	\$8,889	\$9,209
30							
31	REHABILITATION CENTER						
32							
33	Prison canteen manager-----	1	1	1	\$510-619	\$7,080	\$7,428
34	Storekeeper I-----	0.5	1	1	440-562	5,349	5,625
35	Accounting technician II-----	1	1	1	408-498	5,253	5,520
36	Temporary help-----	-	0.2	0.2	(200)	1,048	1,048
37	Totals, Authorized Positions-----	2.5	3.2	3.2	\$16,348	\$18,730	\$19,621
38							
39	STATE PRISON AT SAN QUENTIN						
40							
41	Prison canteen manager-----	1	1	1	\$510-619	\$7,370	\$7,428
42	Accounting technician II-----	1	1	1	408-498	5,976	5,976
43	Arts and crafts teacher-----	1	1	1	†	10,440	10,440
44	Correctional officer-----	2	2	2	463-562	12,071	12,666
45	Temporary help-----	2	2	2	(8,979)	11,390	11,390
46	Totals, Authorized Positions-----	7	7	7	\$43,758	\$47,247	\$47,900
47							
48	INSTITUTION FOR WOMEN						
49							
50	Prison canteen manager-----	1	1	1	\$510-619	\$7,428	\$7,428
51	Intermediate clerk-----	-	0.5	0.5	353-429	2,574	2,574
52	Totals, Authorized Positions-----	1	1.5	1.5	\$7,254	\$10,002	\$10,002
53							
54	GRAND TOTALS, AUTHORIZED POSITIONS						
55		40.9	44.9	44.9	\$253,528	\$285,436	\$300,664

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of the Youth Authority

## DEPARTMENTAL ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	YOUTH AUTHORITY BOARD AND						
2	ADMINISTRATION						
3							
4	Youth Authority Board:				SALARY RANGE		
5	Member -----	5	5	5	\$20,500	\$101,495	\$102,500
6	Board representative -----	4	5	5	1,111-1,351	75,888	78,060
7	Senior stenographer -----	3	3	3	419-510	18,360	18,360
8	Intermediate stenographer -----	0.3	1	1	380-463	4,674	4,908
9	Executive:						
10	Director -----	1	1	1	23,500	23,133	23,500
11	Deputy director -----	1	1	1	1,564-1,810	21,548	21,720
12	Assistant director -----	1	1	1	1,166-1,419	17,028	17,028
13	Assistaunt to the director -----	1	1	1	829-1,008	12,096	12,096
14	Information officer II -----	1	1	1	914-1,111	13,332	13,332
15	Senior administrative analyst -----	1	1	1	960-1,166	13,992	13,992
16	Associate administrative analyst -----	1	1	1	790-960	9,675	10,153
17	Employment consultant -----	1	1	1	790-960	11,520	11,520
18	Parole agent III -----	-	1	1	753-914	9,036	9,480
19	Training officer I -----	1	1	1	790-960	11,520	11,520
20	Secretary II -----	1	1	1	536-650	7,800	7,800
21	Senior stenographer -----	3	3	3	419-510	18,360	18,360
22	Intermediate stenographer -----	2.4	2.5	2.5	380-463	12,723	13,143
23	Student professional assistant -----	-	5.5	5.5	329-380	23,892	23,892
24	Professional intern -----	-	-	-	Maintenance only		
25	Records Office:						
26	Clerk -----	1	1	1	960-1,166	12,196	12,802
27	Deputy clerk -----	2	2	2	717-870	20,310	20,798
28	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
29	Senior stenographer -----	1.2	2	2	419-510	11,722	12,000
30	Senior typist-clerk -----	1.9	2	2	408-498	11,334	11,616
31	Intermediate stenographer -----	1.8	1	1	380-463	4,948	5,196
32	Intermediate typist-clerk -----	5.8	6	6	353-450	29,563	30,204
33	Junior-intermediate clerk -----	3.9	4	4	306-429	17,823	18,448
34	Intermediate file clerk -----	1.9	2	2	353-429	9,561	9,798
35	Administrative Services:						
36	Chief, management services, correc-						
37	tional program -----	1	1	1	1,166-1,419	17,028	17,028
38	Departmental construction and						
39	maintenance supervisor -----	1	1	1	960-1,166	13,992	13,992
40	Departmental food administrator --	1	1	1	914-1,111	13,332	13,332
41	Fiscal officer -----	1	1	1	960-1,166	13,717	13,992
42	Associate construction analyst -----	0.8	1	1	829-1,008	12,048	12,096
43	Associate budget analyst -----	1.9	2	2	790-960	19,633	20,608
44	Administrative assistant I -----	0.1	1	1	650-790	7,800	8,196
45	Senior stenographer -----	2	2	2	419-510	12,240	12,240
46	Junior-intermediate typist-clerk --	2	2	2	321-450	9,128	9,572
47	Accounting:						
48	Accounting officer III -----	1	1	1	790-960	11,520	11,520
49	Accounting officer II -----	1.6	2	2	650-790	18,960	18,960
50	Business service officer I -----	1	2	2	650-790	16,512	17,343
51	Accounting technician III -----	1	1	1	474-576	6,912	6,912
52	Accounting technician II -----	4	4	4	408-498	23,184	23,760
53	Property clerk I -----	1	1	1	440-536	5,602	5,880
54	Senior clerk -----	1	1	1	408-498	5,976	5,976
55	Bookkeeping machine operator II --	1	1	1	389-474	5,688	5,688
56	Intermediate account clerk -----	9.8	12	12	353-429	56,738	58,883
57	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
58	Junior-intermediate typist-clerk --	4.8	5	5	321-450	23,821	24,475
59	Intermediate clerk -----	2	2	2	353-429	9,582	9,798
60	Personnel:						
61	Personnel officer II -----	1	1	1	914-1,111	13,332	13,332
62	Associate personnel analyst -----	0.8	1	1	790-960	9,831	10,317
63	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
64	Senior typist-clerk -----	2.8	3	3	408-498	15,720	16,512
65	Senior stenographer -----	1	1	1	419-510	6,120	6,120
66	Intermediate typist-clerk -----	3.6	5	5	353-450	23,095	24,176
67	Intermediate clerk -----	1	1	1	353-429	4,344	4,560
68	Division of Institutions:						
69	Chief of the division -----	1	1	1	1,351-1,642	18,628	19,706
70	Assistant to chief -----	1	2	2	914-1,111	24,300	24,852
71	Correctional facilities planning spe-						
72	cialist -----	1	1	1	1,008-1,225	14,700	14,700
73	Chief, medical services -----	1	1	1	1,490-1,770	21,240	21,240
74	Chief, psychiatrist -----	1	1	1	1,351-1,724	20,688	20,688
75	Administrative assistant I -----	0.6	1	1	650-790	7,800	8,196
76	Education program supervisor -----	1	1	1	1,111-1,351	16,212	16,212
77	Business manager—correctional fa-						
78	cility -----	0.9	-	-	1,058-1,286	-	-
79	Classification program supervisor --	1	1	1	960-1,166	13,992	13,992
80	Classification program specialist ---	-	2	2	753-914	18,072	18,960
81	Parole agent II -----	0.4	-	-	683-829	-	-
82	Training assistant -----	-	1	-	650-790	7,800	8,196
83	Parole agent I -----	1	1	1	619-753	9,036	9,036
84	Senior stenographer -----	2	2	2	419-510	12,000	12,240



## Department of the Youth Authority

## DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
YOUTH AUTHORITY BOARD AND ADMINISTRATION—Continued						
Division of Institutions—Continued				SALARY RANGE		
Intermediate stenographer -----	3.4	4	4	\$380-463	\$19,912	\$20,917
Intermediate typist-clerk -----	1	2	2	353-450	9,960	10,182
Transportation Unit:						
Supervising transportation officer -	0.9	1	1	619-753	9,036	9,036
Lead transportation officer -----	2	2	2	562-683	16,392	16,392
Transportation officer -----	14	14	14	510-619	101,990	102,370
Group supervisor—intermittent ---	0.2	0.2	0.2	463-562	402	402
Research:						
Chief of research -----	1	1	1	1,058-1,286	15,432	15,432
Senior social research analyst-----	2	2	2	960-1,166	26,081	27,379
Assistant crime studies analyst-----	0.3	-	-	650-790	-	-
Associate social research analyst-----	4.8	5	5	790-960	53,512	55,380
Assistant research technician -----	0.6	-	-	590-717	-	-
Assistant social research analyst-----	2	3	3	650-790	25,398	26,314
Junior research technician -----	0.2	-	-	486-590	-	-
Junior social research analyst-----	1.2	2	2	536-650	12,864	13,488
Senior stenographer -----	1	1	1	419-510	5,648	5,928
Intermediate stenographer -----	0.9	1	1	380-463	4,908	5,154
Senior clerk -----	3	3	3	408-498	17,064	17,640
Intermediate typist-clerk -----	4	4	4	353-450	20,340	20,592
Intermediate clerk -----	4	5	5	353-429	24,936	25,152
Tabulating Machine Unit:						
Programmer II -----	1	1	1	650-790	9,480	9,480
Accounting-tabulating machine su- pervisor -----	1	2	2	510-619	13,548	13,860
Senior tabulating machine operator-----	1.8	2	2	440-536	12,864	12,864
Tabulating machine operator -----	1.8	3	3	399-486	16,365	16,818
Key punch operator -----	2.4	4	4	362-440	20,292	20,514
Temporary help -----	2.2	2.2	2.2	(9,039)	13,289	13,289
Totals, Youth Authority Board and Administration -----	168	194.4	194.4	\$1,376,829	\$1,553,365	\$1,583,895
DIVISION OF DELINQUENCY PREVENTION SERVICES						
Chief of division -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
Deputy chief -----	0.9	1	1	914-1,111	12,000	12,596
Senior field representative -----	0.5	-	-	753-914	-	-
Field representative -----	0.6	-	-	683-829	-	-
Delinquency Prevention consultant II-----	3.1	3	3	829-1,008	33,105	34,314
Delinquency Prevention consultant I-----	6.8	9	9	753-914	93,288	96,174
Consultant in juvenile control -----	0.6	-	-	683-829	-	-
Consultant on juvenile institutions-----	0.6	-	-	683-829	-	-
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate stenographer -----	5.9	6	6	380-463	32,926	33,290
Temporary help -----	-	0.1	0.1	-	800	800
Totals, Authorized Positions ----	21	21.1	21.1	\$182,615	\$192,939	\$197,994
DIVISION OF PAROLE AND COMMUNITY SERVICES						
Administration:						
Chief, parole and community ser- vices -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
Deputy chief, parole and community services -----	1	2	2	960-1,166	24,799	26,033
Parole agent IV -----	0.2	1	1	870-1,058	10,440	10,968
Parole agent III -----	-	1	1	753-914	9,036	9,480
Administrative assistant II -----	1	1	1	790-960	11,520	11,520
Training assistant -----	-	1	1	650-790	7,800	8,196
Parole agent I a -----	3	2.5	2.5	619-753	21,642	21,972
Supervising clerk I -----	1	1	1	474-576	6,912	6,912
Senior stenographer -----	1.4	3	3	419-510	17,520	17,796
Intermediate stenographer -----	-	1	1	380-463	4,674	4,908
Intermediate clerk -----	1.5	2	2	353-429	9,492	9,708
Intermediate file clerk -----	0.9	1	1	353-429	4,506	4,725
Parole agent training -----	-	2.8	2.8	619-753	21,115	21,115
Parole Services:						
Parole agent IV -----	4	5	5	870-1,058	61,224	61,752
Parole agent III b -----	25.3	30	30	753-914	312,513	316,863
Parole agent II b -----	31.4	33	33	683-829	322,326	324,184
Parole agent I b -----	143.4	163	163	619-753	1,362,970	1,394,641
Correctional casework training supervisor -----	0.9	3	3	753-914	30,840	31,416

For footnotes see the end of this agency presentation.

## Department of the Youth Authority

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF PAROLE AND COM-						
2	MUNITY SERVICES—Continued						
3							
4	Parole Services—Continued						
5	Correctional casework trainee				SALARY RANGE		
6	reclassification -----	5.2	3	3	\$486-536	\$12,708	\$12,708
7	Senior stenographer -----	11.2	13	13	419-510	77,392	78,504
8	Senior clerk -----	1	1	1	408-498	5,976	5,976
9	Intermediate stenographer <sup>b</sup> -----	22.1	23	23	380-463	122,948	124,394
10	Intermediate typist-clerk <sup>b</sup> -----	35.3	42	42	353-450	210,215	214,596
11	Junior typist-clerk -----	0.7	1	1	321-389	3,980	4,172
12	Temporary help -----	0.2	0.4	0.4	(934)	1,865	1,865
13	Community Delinquency Control Proj-						
14	ect: -----						
15	Parole agent III -----	0.5	2	2	753-914	21,804	21,936
16	Parole agent II -----	-	2	2	683-829	16,392	17,208
17	Parole agent I -----	0.7	12	12	619-753	84,167	95,368
18	Senior stenographer -----	0.3	2	2	419-510	12,000	12,240
19	Intermediate typist-clerk -----	-	4	4	353-450	18,168	19,052
20	School tutor -----	-	0.5	0.5	-	3,600	3,600
21	Community Treatment:						
22	Supervisor, community treatment						
23	project -----	1	1	1	\$29-1,008	12,096	12,096
24	Parole agent III -----	-	2	2	753-914	16,566	18,886
25	Parole agent II -----	6.1	14	14	683-829	114,628	123,705
26	Senior stenographer -----	0.4	1	1	419-510	5,280	5,556
27	Intermediate typist-clerk -----	1.2	3	3	353-450	14,837	15,309
28	Intermediate stenographer -----	1	1	1	380-463	5,091	5,349
29	School tutor -----	-	1	1	-	9,360	9,360
30	Temporary help—transportation --	-	0.2	0.2	-	1,823	1,823
31	Interstate Compact Unit:						
32	Parole agent III -----	1	1	1	753-914	9,036	9,480
33	Parole agent II -----	1	1	1	683-829	9,948	9,948
34	Senior typist-clerk -----	0.7	1	1	408-498	5,592	5,850
35	Intermediate typist-clerk -----	0.9	1	1	353-450	4,560	4,782
36	Intermediate stenographer -----	2.3	2	2	380-463	10,647	10,955
37	Narcotics Treatment Unit:						
38	Parole agent II -----	1	1	1	683-829	9,948	9,948
39	Parole agent I -----	5	7	7	619-753	57,690	59,712
40	Intermediate stenographer -----	1.5	1.5	1.5	380-463	7,011	7,362
41	Intermediate typist-clerk -----	-	1	1	353-450	4,560	4,782
42	Part Way Home Program:						
43	Parole agent II -----	1	1	1	683-829	9,714	9,948
44	Parole agent I -----	-	0.5	0.5	619-753	3,714	3,900
45	Intermediate stenographer -----	0.5	0.5	0.5	380-463	2,337	2,454
46	Violence Control Demonstration Unit:						
47	Parole agent III <sup>c</sup> -----	-	2	2	753-914	14,089	20,337
48	Parole agent II <sup>c</sup> -----	-	2	2	683-829	12,096	18,416
49	Parole agent I <sup>c</sup> -----	-	12	12	619-753	65,094	99,602
50	Intermediate stenographer <sup>c</sup> -----	-	1	1	380-463	3,391	5,192
51	Intermediate typist-clerk <sup>c</sup> -----	-	4	4	353-450	12,628	19,619
52							
53							
54	Totals, Authorized Positions ----	317.8	422.9	422.9	\$2,445,013	\$3,270,070	\$3,406,037
55	GRAND TOTALS, AUTHORIZED						
56	POSITIONS -----	506.8	638.4	638.4	\$4,004,457	\$5,016,374	\$5,187,926

<sup>a</sup> One-half position transferred to Mt. Bullion Conservation Camp to provide clerical assistance for institution parole agent effective July 1, 1964.

<sup>b</sup> A total of 10.5 positions transferred to Violence Control Demonstration Unit, effective November 1, 1964.

<sup>c</sup> A total of 10.5 positions transferred from Parole Services, San Diego, effective November 1, 1964.

## Department of the Youth Authority

## NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I, correctional school	1	1	1	\$1,166-1,419	\$17,880	\$17,880
Senior typist-clerk	0.2	1	1	408-498	5,472	5,760
Senior stenographer	1	1	1	419-510	5,175	5,441
Business Services:						
Business manager I	1	1	1	753-914	10,968	10,968
Storekeeper I	1	1	1	440-562	6,432	6,432
Intermediate typist-clerk	4.6	4	4	353-450	19,307	20,193
Temporary help	0.1	0.1	0.1	(344)	360	360
Totals, Authorized Positions	8.9	9.1	9.1	\$61,223	\$65,594	\$67,034
CARE AND WELFARE						
Diagnosis and Treatment:						
Assistant superintendent	1	1	1	\$914-1,111	\$12,696	\$13,332
Chief psychiatrist	1	1	1	1,351-1,724	20,688	20,688
Staff psychiatrist	—	1	1	1,166-1,564	13,992	14,700
Supervising social worker II	1	1	1	753-914	10,968	10,968
Supervising social worker I	—	1	1	683-829	8,196	8,604
Senior social worker	7.8	10	10	619-753	85,440	87,008
Junior social worker	0.8	—	—	562-619	—	—
Parole agent I	1.8	2	2	619-753	16,464	16,836
Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
Clinical psychologist II	3	3	3	790-960	33,920	34,468
Supervising clerk I	1	1	1	474-576	6,912	6,912
Senior typist-clerk	1	1	1	408-498	5,976	5,976
Intermediate typist-clerk	9.3	10.5	10.5	353-450	52,804	54,154
Intermediate file clerk	1	1	1	353-429	4,858	5,106
Supervisor of academic instruction	1	1	1	790-960	11,520	11,520
Youth Authority teacher	2.6	2	2	†	20,880	20,880
Elementary teacher	0.7	1	1	†	7,800	8,196
Arts and crafts teacher	1	1	1	†	10,440	10,440
Home economics teacher	1	1	1	†	9,000	9,443
Instructor in industrial arts	1	1	1	†	10,440	10,440
Instructor in recreation and physical education	1	1	1	†	10,440	10,440
School psychologist	1	1	1	790-960	11,520	11,520
Recreation therapist	1	1	1	486-590	7,080	7,080
Intermediate stenographer	1.9	2	2	380-463	10,652	11,112
Protestant chaplain	1	1	1	683-829	9,948	9,948
Catholic chaplain	1	1	1	683-829	9,792	9,948
Pianist—intermittent	0.1	0.2	0.2	5.00 hr	1,140	1,140
Medical and Dental Care:						
Physician and surgeon II	1.9	2	2	1,166-1,564	34,139	34,915
Dentist III	1	1	1	1,225-1,490	17,880	17,880
Dentist II	3	3	3	1,111-1,351	48,636	48,636
Dental assistant	3.9	4	4	362-440	20,187	20,514
Senior clinical laboratory technologist	1	1	1	562-683	8,196	8,196
X-ray technician	1	1	1	440-536	6,432	6,432
Supervising nurse I	1	1	1	536-650	7,800	7,800
Surgical nurse I	1	1	1	510-590	7,080	7,080
Graduate nurse	6.9	8	8	463-536	48,599	49,734
Intermediate stenographer	1	1	1	380-463	5,556	5,556
Custodial and Personal Care:						
Head group supervisor	1	1	1	650-790	9,480	9,480
Assistant head group supervisor	5.8	6	6	562-683	46,540	47,702
Senior group supervisor	8.2	9	9	510-619	66,302	66,823
Group supervisor	57.9	59	59	463-562	381,224	389,308
Barber—intermittent	0.5	0.5	0.5	380-463	2,698	2,778
Intermediate stenographer	1	1	1	380-463	5,556	5,556
Temporary help	3	2.1	2.1	(30,285)	14,060	14,060
Totals, Authorized Positions	143.1	150.3	150.3	\$1,048,236	\$1,146,627	\$1,166,005

For footnotes see the end of this agency presentation.



## Department of the Youth Authority

## NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)				
1								
2	SUPPORT AND SUBSISTENCE							
3								
4	Feeding:				SALARY RANGE			
5	Supervising cook II-----	1	1	1	\$536-650	\$7,800	\$7,800	
6	Supervising cook I-----	1.8	2	2	463-619	12,452	13,072	
7	Cook-----	2.6	3	3	419-562	16,642	17,186	
8	Baker II-----	1	1	1	463-562	6,744	6,744	
9	Food service assistant II-----	—	1	1	345-419	4,140	4,344	
10	Food service assistant I-----	3	4	4	313-380	17,436	17,436	
11	Clothing:							
12	Stock clerk-----	1	1	1	399-486	5,832	5,832	
13	Seamer-seamstress-----	1	1	1	419-510	5,154	5,418	
14	Housekeeping:							
15	Janitor foreman I-----	1	1	1	380-463	5,556	5,556	
16	Janitor-----	2	2	2	345-419	9,480	9,702	
17								
18	Totals, Authorized Positions----	14.4	17	17	\$83,578	\$91,236	\$93,090	
19								
20	PLANT OPERATION							
21								
22	Maintenance of Structures and							
23	Grounds:							
24	Chief of plant operation I-----	1	1	1	\$683-829	\$9,948	\$9,948	
25	Carpenter I-----	1	1	1	562-619	7,428	7,428	
26	Plumber I-----	1	1	1	590-650	7,341	7,707	
27	Painter I-----	2	2	2	562-619	14,856	14,856	
28	Building maintenance man-----	2	2	2	486-536	12,864	12,864	
29	Groundsman-----	1	1	1	419-463	5,556	5,556	
30	Light, Heat and Power:							
31	Electrician I-----	1	1	1	590-650	7,800	7,800	
32	Stationary engineer-----	1	1	1	562-619	7,428	7,428	
33	Motor Vehicles:							
34	Automotive equipment operator I-----	1	1	1	486-536	6,432	6,432	
35								
36	Totals, Authorized Positions----	11	11	11	\$75,110	\$79,653	\$80,019	
37								
38								
39	GRAND TOTALS, AUTHORIZED							
40	POSITIONS-----	177.4	187.4	187.4	\$1,268,147	\$1,383,110	\$1,406,148	

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

## ADMINISTRATION

47							
48							
49	Executive:				SALARY RANGE		
50	Superintendent I, correctional						
51	school-----	1	1	1	\$1,166-1,419	\$17,880	\$17,880
52	Senior stenographer-----	0.8	1	1	419-510	6,120	6,120
53	Business Services:						
54	Business manager II-----	1	1	1	870-1,058	10,836	11,382
55	Accounting officer II-----	1	1	1	650-790	9,480	9,480
56	Storekeeper I-----	1	1	1	440-562	5,809	6,096
57	Property clerk I-----	1	1	1	440-536	5,809	6,096
58	Senior typist-clerk-----	1.1	1	1	408-498	5,976	5,976
59	Accounting technician II-----	1	1	1	408-498	5,920	5,976
60	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
61	Intermediate typist-clerk-----	2.8	3	3	353-450	15,059	15,297
62	Intermediate account clerk-----	1	1	1	353-429	5,022	5,274
63	Temporary help-----	0.1	0.2	0.2	(211)	635	635
64							
65	Totals, Authorized Positions----	12.8	13.2	13.2	\$87,195	\$94,102	\$95,768

## CARE AND WELFARE

66							
67							
68							
69	Diagnosis and Treatment:						
70	Program administrator-----	0.1	-	-	\$790-960	-	-
71	Assistant superintendent-----	0.9	1	1	914-1,111	\$12,646	\$13,279
72	Intermediate stenographer-----	0.3	1	1	380-463	5,556	5,556
73	Staff psychiatrist-----	0.5	2	2	1,166-1,564	30,372	31,434
74	Clinical psychologist III-----	1	1	1	870-1,058	12,696	12,696
75	Clinical psychologist II-----	2.4	4	4	790-960	44,040	44,508
76	Supervising social worker II-----	1	1	1	753-914	10,880	10,968
77	Supervising social worker I-----	0.8	1	1	683-829	9,480	9,948
78	Senior social worker-----	8.6	11	11	619-753	92,553	95,384
79	Junior-senior social worker-----	0.1	-	-	562-619	-	-
80	Parole agent I-----	1.7	2	2	619-753	17,300	17,712
81	Supervising clerk I-----	1	1	1	474-576	6,501	6,828
82	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
83	Intermediate stenographer-----	1	1	1	380-463	5,349	5,556
84	Intermediate typist-clerk-----	11.2	11	11	353-450	57,615	58,686

## Department of the Youth Authority

## SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2							
3							
4	Diagnosis and Treatment—Continued				SALARY RANGE		
5	Intermediate file clerk-----	0.8	1	1	\$353-429	\$5,148	\$5,148
6	Supervisor of academic instruction	1	1	1	790-960	11,520	11,520
7	Youth Authority teacher-----	4	3	3		31,320	31,320
8	Home economics teacher-----	1	1	1		10,440	10,440
9	Arts and crafts teacher-----	1	1	1		10,440	10,440
10	Instructor in industrial arts-----	2	2	2		20,880	20,880
11	Instructor in recreation and physi-						
12	cal education-----	3	3	3		31,320	31,320
13	School psychologist-----	0.7	1	1	790-960	9,480	9,948
14	Intermediate stenographer-----	1	1	1	380-463	5,487	5,556
15	Protestant chaplain-----	1	1	1	683-829	9,948	9,948
16	Catholic chaplain-----	1	1	1	683-829	9,948	9,948
17	Pianist—intermittent-----	-	0.1	0.1	5.00 hr	830	830
18	Medical and Dental Care:						
19	Physician and surgeon II-----	1.9	2	2	1,166-1,564	36,151	36,648
20	Dentist III-----	1	1	1	1,225-1,490	17,880	17,880
21	Dentist II-----	4	4	4	1,111-1,351	61,968	62,628
22	Dental assistant-----	3.6	4	4	362-440	18,762	19,365
23	Senior clinical laboratory technol-						
24	ogist-----	1	1	1	590-717	8,604	8,604
25	X-ray technician-----	1	1	1	440-536	6,432	6,432
26	Supervising nurse I-----	1	1	1	536-650	7,800	7,800
27	Surgical nurse I-----	1	1	1	510-590	7,080	7,080
28	Graduate nurse-----	7.9	8	8	463-536	49,670	50,676
29	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
30	Custodial and Personal Care:						
31	Head group supervisor-----	1	1	1	650-790	9,480	9,480
32	Assistant head group supervisor---	5	6	6	562-683	47,460	48,060
33	Senior group supervisor-----	8.5	8	8	510-619	59,163	59,424
34	Group supervisor-----	57.3	56	56	463-562	353,463	363,900
35	Barber-----	1	1	1	380-463	5,556	5,556
36	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
37	Temporary help-----	2.7	3.1	3.1	(17,532)	21,970	21,970
38	Marshall Program:						
39	Supervising social worker II-----	0.2	1	1	753-914	10,030	10,528
40	Senior social worker-----	-	1	1	619-753	7,428	7,800
41	Intermediate typist-clerk-----	-	1	1	353-450	4,560	4,782
42	School psychologist-----	0.3	1	1	790-960	11,520	11,520
43	Senior group supervisor-----	0.3	1	1	510-619	7,428	7,428
44	Group supervisor-----	2.2	7	7	463-562	44,156	45,920
45							
46	Totals, Authorized Positions-----	151	166.2	166.2	\$1,127,524	\$1,276,106	\$1,301,130
47							
48	SUPPORT AND SUBSISTENCE						
49							
50	Feeding:						
51	Supervising cook II-----	1	1	1	\$536-650	\$7,800	\$7,800
52	Supervising cook I-----	1.7	2	2	463-619	13,228	13,488
53	Cook-----	2.9	3	3	419-562	16,312	17,130
54	Baker II-----	1	1	1	463-562	6,562	6,744
55	Food service assistant I-----	4.9	5	5	313-380	22,386	22,386
56	Clothing:						
57	Stock clerk-----	1	1	1	399-486	5,832	5,832
58	Scamer-seamstress-----	1	1	1	419-510	6,120	6,120
59	Housekeeping:						
60	Janitor foreman I-----	1	1	1	380-463	5,556	5,556
61	Janitor-----	2	2	2	345-419	9,534	9,759
62							
63	Totals, Authorized Positions-----	16.5	17	17	\$85,369	\$93,330	\$94,815
64							
65	PLANT OPERATION						
66							
67	Maintenance of Structures and						
68	Grounds:						
69	Chief of plant operation I-----	0.9	1	1	\$683-829	\$9,948	\$9,948
70	Carpenter I-----	1	1	1	562-619	7,428	7,428
71	Plumber I-----	1	1	1	590-650	7,800	7,800
72	Painter-----	1.9	2	2	562-619	14,856	14,856
73	Building maintenance man-----	1.9	2	2	486-536	12,864	12,864
74	Stationary engineer-----	1	1	1	562-619	7,428	7,428
75	Lead groundsman-----	1	1	1	440-536	6,432	6,432
76	Light, Heat, and Power:						
77	Electrician I-----	1	1	1	590-650	7,800	7,800
78	Motor Vehicles:						
79	Automotive equipment operator I---	1	1	1	486-536	6,432	6,432
80	Temporary help-----	-	0.1	0.1	(-)	457	457
81							
82	Totals, Authorized Positions-----	10.7	11.1	11.1	\$74,296	\$81,445	\$81,445
83							
84	GRAND TOTALS, AUTHORIZED						
85	POSITIONS-----	191	207.5	207.5	\$1,374,384	\$1,544,275	\$1,572,450
86							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."



## Department of the Youth Authority

## YOUTH AUTHORITY CONSERVATION CAMPS FOR BOYS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>PINE GROVE CAMP</b>						
3							
4	Main Camp:				SALARY RANGE		
5	Camp superintendent -----	1	1	1	\$683-829	\$9,948	\$9,948
6	Assistant superintendent -----	1	1	1	590-717	8,604	8,604
7	Senior group supervisor -----	1	1	1	510-619	7,428	7,428
8	Group supervisor -----	9.2	9	9	463-562	59,100	59,942
9	Protestant chaplain—intermittent ---	0.1	0.2	0.2	683-829	1,084	1,084
10	Catholic chaplain—intermittent -----	0.1	0.2	0.2	683-829	1,315	1,315
11	Supervising cook I -----	2	2	2	463-619	13,488	13,488
12	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
13	Temporary help -----	0.6	1.5	1.5	(7,867)	9,426	9,426
14							
15	Totals, Authorized Positions ----	16	16.9	16.9	\$108,642	\$115,541	\$116,883
16							
17	<b>MOUNT BULLION CAMP</b>						
18							
19	Main Camp:						
20	Camp superintendent -----	1	1	1	\$683-829	\$9,948	\$9,948
21	Assistant superintendent -----	1	1	1	590-717	8,604	8,604
22	Senior group supervisor -----	1	1	1	510-619	7,428	7,428
23	Group supervisor -----	10.3	12	12	463-562	83,619	84,920
24	Parole agent I -----	—	1	1	619-753	7,428	7,800
25	Protestant chaplain—intermittent ---	0.2	0.2	0.2	683-829	1,084	1,084
26	Catholic chaplain—intermittent -----	0.1	0.2	0.2	683-829	1,540	1,540
27	Supervising cook I -----	2	2	2	463-619	13,254	13,488
28	Senior typist-clerk -----	1	1	1	408-498	5,400	5,688
29	Intermediate typist-clerk <sup>a</sup> -----	—	0.5	0.5	353-450	2,118	2,226
30	Temporary help -----	0.9	2	2	(11,684)	11,550	11,550
31	Spike Camp:						
32	Senior group supervisor -----	2	2	2	463-562	14,856	14,856
33	Group supervisor -----	10	10	10	510-619	57,758	59,430
34							
35	Totals, Authorized Positions ----	29.5	33.9	33.9	\$195,074	\$224,587	\$228,562
36							
37	<b>BEN LOMOND CAMP</b>						
38							
39	Main Camp:						
40	Camp superintendent -----	1	1	1	\$683-829	\$9,948	\$9,948
41	Assistant superintendent -----	1	1	1	590-717	8,604	8,604
42	Senior group supervisor -----	1	1	1	510-619	7,428	7,428
43	Group supervisor -----	9.9	10	10	463-562	64,969	65,856
44	Physician and surgeon II—inter-						
45	mittent -----	0.2	0.2	0.2	1,166-1,564	3,084	3,084
46	Protestant chaplain—intermittent ---	0.2	0.2	0.2	683-829	1,156	1,156
47	Catholic chaplain—intermittent -----	0.2	0.2	0.2	683-829	1,254	1,254
48	Supervising cook I -----	2	2	2	463-619	12,816	13,124
49	Senior typist-clerk -----	0.8	1	1	408-498	5,544	5,832
50	Intermediate typist-clerk -----	0.3	—	—	353-450	—	—
51	Temporary help -----	1	1.2	1.2	(7,635)	6,870	6,870
52							
53	Totals, Authorized Positions ----	17.6	17.8	17.8	\$115,920	\$121,673	\$123,156
54							
55	<b>WASHINGTON RIDGE CAMP</b>						
56							
57	Main Camp:						
58	Camp superintendent -----	1	1	1	\$683-829	\$9,948	\$9,948
59	Assistant superintendent -----	1	1	1	590-717	8,604	8,604
60	Senior group supervisor -----	1	1	1	510-619	7,428	7,428
61	Group supervisor -----	9.8	11	11	463-562	69,792	71,798
62	Protestant chaplain—intermittent ---	0.2	0.2	0.2	683-829	1,084	1,084
63	Catholic chaplain—intermittent -----	—	0.2	0.2	683-829	1,084	1,084
64	Supervising cook I -----	2	2	2	463-619	13,488	13,488
65	Senior typist-clerk -----	1	1	1	408-498	5,496	5,784
66	Temporary help -----	1.1	1.7	1.7	(8,842)	10,155	10,155
67	Spike Camp:						
68	Senior group supervisor -----	1	1	1	510-619	7,428	7,428
69	Group supervisor -----	5	5	5	463-562	32,196	32,792
70							
71	Totals, Authorized Positions ----	23.1	25.1	25.1	\$145,308	\$166,703	\$169,593
72							
73	<b>GRAND TOTALS, AUTHORIZED</b>						
74	<b>POSITIONS</b> -----	86.2	93.7	93.7	\$564,944	\$628,504	\$637,694
75							

<sup>a</sup> One-half position transferred from Division of Parole and Community Services transferred to Mount Bullion Camp to provide clerical assistance for institution parole agent effective July 1, 1964.



## Department of the Youth Authority

## FRICOT RANCH SCHOOL FOR BOYS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>ADMINISTRATION</b>						
2							
3							
4	Executive:						
5	Superintendent I, correctional				SALARY RANGE		
6	school -----	1	1	1	\$1,166-1,419	\$17,028	\$17,880
7	Assistant superintendent -----	0.8	1	1	914-1,111	12,596	13,226
8	Senior stenographer -----	0.9	1	1	419-510	6,120	6,120
9	Business Services:						
10	Business manager I -----	1	1	1	753-914	10,968	10,968
11	Storekeeper I -----	1	1	1	440-562	6,432	6,432
12	Intermediate stenographer -----	0.8	1	1	380-463	5,008	5,259
13	Intermediate typist-clerk -----	2	2.5	2.5	353-450	12,025	12,350
14	Intermediate typist-clerk -----	-	0.4	0.4	353-450	1,868	1,868
15	Temporary help -----	-	0.2	0.2	(1,929)	902	902
16							
17	Totals, Authorized Positions -----	7.5	9.1	9.1	\$62,352	\$72,947	\$75,005
18							
19	<b>CARE AND WELFARE</b>						
20							
21							
22	Custodial and Personal Care:						
23	Head group supervisor -----	1	1	1	\$650-790	\$9,480	\$9,480
24	Assistant head group supervisor -----	5	5	5	562-683	40,749	40,980
25	Senior group supervisor -----	4.7	5	5	510-619	35,337	36,252
26	Group supervisor -----	27	28	28	463-562	177,137	183,022
27	Medical Care:						
28	Physician and surgeon II—intermit-						
29	tent -----	0.3	0.3	0.3	1,166-1,564	3,875	3,875
30	Supervising nurse I -----	0.6	1	1	536-650	6,912	7,254
31	Graduate nurse -----	0.4	1	1	463-536	5,694	5,976
32	Hospital aid -----	1	1	1	329-399	4,788	4,788
33	Education and Religion:						
34	Supervisor of academic instruction	1	1	1	790-960	10,440	10,968
35	Youth Authority teacher -----	3.3	5	5	†	47,564	50,959
36	High school teacher -----	6.1	6	6	†	59,997	60,925
37	Music teacher -----	1	1	1	†	9,948	9,948
38	Elementary teacher -----	5.5	5	5	†	45,579	46,810
39	Instructor in recreation and phys-						
40	ical education -----	0.4	1	1	†	9,480	9,480
41	Pianist—intermittent -----	0.2	0.2	0.2	5.00 hr	1,160	1,160
42	Catholic chaplain -----	1	1	1	683-829	9,073	9,519
43	Protestant chaplain -----	0.8	1	1	683-829	8,298	8,712
44	Intermediate typist-clerk -----	1	1	1	353-450	4,578	4,801
45	Classification and Counseling:						
46	Clinical psychologist II -----	0.7	1	1	790-960	11,520	11,520
47	Parole agent II -----	1	1	1	683-829	9,948	9,948
48	Parole agent I -----	1	1	1	619-753	7,965	8,366
49	Intermediate typist-clerk -----	1.2	1.5	1.5	353-450	7,425	7,659
50	Special Treatment Program:						
51	Staff psychiatrist -----	-	1	1	1,166-1,564	13,992	14,700
52	Supervisor of special treatment---	1	1	1	870-1,058	11,382	11,952
53	Senior social worker -----	1.6	3	3	619-753	27,108	27,108
54	Senior typist-clerk -----	0.7	1	1	408-498	5,880	6,176
55	Intermediate typist-clerk -----	1	1.5	1.5	353-450	7,520	7,764
56	Temporary help -----	4.6	4.7	4.7	(31,044)	28,491	28,491
57							
58	Totals, Authorized Positions -----	73.1	81.2	81.2	\$531,260	\$621,320	\$638,593
59							
60	<b>SUPPORT AND SUBSISTENCE</b>						
61							
62							
63	Feeding:						
64	Supervising cook II -----	1	1	1	\$536-650	\$7,800	\$7,800
65	Supervising cook I -----	1	1	1	463-619	6,744	6,744
66	Cook -----	2.9	3	3	419-562	17,106	17,658
67	Assistant cook -----	2.8	3	3	345-419	14,095	14,548
68	Food service assistant I -----	8.6	9	9	313-380	37,501	38,894
69	Overtime—feeding -----	1	1	1	(3,764)	4,499	4,499
70	Clothing:						
71	Seamer—seamstress -----	1	1	1	419-510	6,120	6,120
72	Stock clerk -----	1	1	1	399-486	5,832	5,832
73	Housekeeping:						
74	Janitor -----	2	2	2	345-419	9,462	9,683
75							
76	Totals, Authorized Positions -----	21.3	22	22	\$100,558	\$100,159	\$111,778

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of the Youth Authority

## FRICOT RANCH SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>PLANT OPERATION</b>						
3							
4	Maintenance of Structures and						
5	Grounds:				SALARY RANGE		
6	Chief of plant operation I -----	1	1	1	\$683-829	\$9,948	\$9,948
7	Carpenter I -----	1	1	1	562-619	7,428	7,428
8	Painter I -----	1	1	1	562-619	7,428	7,428
9	Electrician I -----	1	1	1	590-650	7,109	7,450
10	Plumber I -----	1	1	1	590-650	7,800	7,800
11	Building maintenance man -----	2	2	2	486-536	12,682	12,864
12	Group supervisor—farm and grounds	1	1	1	463-562	6,744	6,744
13	Laborer -----	0.2	0.5	0.5	419-463	2,698	2,778
14	Automotive equipment operator I --	1	1	1	486-536	6,432	6,432
15	Fire Protection:						
16	Institution fire fighter—7 intermit-						
17	tent -----	0.7	0.7	0.7	463-562	4,956	4,956
18	Temporary help -----	0.1	—	—	(890)	500	500
19	Totals, Authorized Positions -----	10	10.2	10.2	\$69,726	\$73,725	\$74,337
20							
21	<b>GRAND TOTALS, AUTHORIZED</b>						
22	<b>POSITIONS -----</b>	111.9	122.5	122.5	\$763,896	\$877,151	\$899,713
23							
24							
25							
26							
27							
28							
29							
30	<b>ADMINISTRATION</b>						
31	<b>Executive:</b>						
32	Superintendent II, correctional				SALARY RANGE		
33	school -----	1	1	1	\$1,286-1,564	\$18,472	\$18,768
34	Assistant superintendent -----	1	1	1	914-1,111	13,332	13,332
35	Training assistant -----	—	1	1	650-790	7,800	8,196
36	Senior stenographer -----	1	1	1	419-510	6,120	6,120
37	Intermediate stenographer -----	1	1	1	380-463	5,303	5,556
38	<b>Business Services:</b>						
39	Business manager II -----	1	1	1	870-1,058	11,712	12,296
40	Accounting officer II -----	1	1	1	650-790	7,800	8,196
41	Storekeeper I -----	1	1	1	440-536	6,432	6,432
42	Property clerk I -----	1	1	1	440-536	6,172	6,432
43	Accounting technician II -----	1	1	1	408-498	5,976	5,976
44	Senior typist-clerk—personnel -----	1	1	1	408-498	5,976	5,976
45	Intermediate stenographer -----	2	2	2	380-463	10,731	10,836
46	Intermediate account clerk -----	1.9	2	2	353-429	10,296	10,296
47	Intermediate typist-clerk -----	3.5	4.5	4.5	353-450	21,569	21,801
48	Temporary help -----	0.3	0.3	0.3	(1,306)	1,375	1,375
49	Totals, Authorized Positions -----	17.7	19.8	19.8	\$124,699	\$139,066	\$141,588
50							
51							
52	<b>CARE AND WELFARE</b>						
53							
54	<b>Custodial and Personal Care:</b>						
55	Head group supervisor -----	0.9	1	1	\$650-790	\$9,480	\$9,480
56	Assistant head group supervisor -----	4.8	5	5	562-683	40,584	40,980
57	Senior group supervisor -----	12.1	15	15	510-619	98,448	108,432
58	Group supervisor -----	67.2	85	85	463-562	507,790	548,012
59	Barber -----	1.3	2	2	380-463	7,011	9,876
60	Housekeeper -----	0.5	0.5	0.5	345-419	2,208	2,358
61	<b>Medical Care:</b>						
62	Physician and surgeon II -----	1	1	1	1,166-1,564	16,892	17,028
63	Dentist II -----	0.5	0.5	0.5	1,111-1,351	7,564	7,944
64	Supervising nurse I -----	0.1	1	1	536-650	6,458	6,772
65	Surgical nurse I -----	1	—	—	510-590	456	—
66	Graduate nurse -----	4.5	5	5	463-536	28,506	31,422
67	<b>Education and Religion:</b>						
68	Supervisor of education -----	1	1	1	870-1,058	12,696	12,696
69	Supervisor of academic instruction	1	2	2	790-960	19,420	21,390
70	Youth Authority teacher -----	10.5	19	19	†	172,448	187,759
71	High school teacher -----	8.4	8	8	†	78,467	79,852
72	Elementary teacher -----	3	3	3	†	28,487	29,385
73	Arts and crafts teacher -----	2	2	2	†	16,946	17,478
74	Music teacher -----	0.3	2	2	†	14,913	15,658
75	Instructor in industrial arts -----	2.6	3	3	†	24,300	25,524
76	Instructor in recreation and physi-						
77	cal education -----	2.4	4	4	†	31,510	34,385
78	Instructor in landscape gardening	—	1	1	†	650	7,833
79	Librarian II -----	—	1	1	510-619	7,428	7,428
80	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
81	Catholic chaplain -----	1	1	1	683-829	9,948	9,948
82	Pianist—intermittent -----	0.1	0.1	0.1	(525)	825	825
83	Intermediate stenographer -----	1.5	2.5	2.5	380-463	11,855	13,191
84							
85	For footnotes see the end of this agency presentation.						
86							



## Department of the Youth Authority

## FRED C. NELLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2	Classification and counseling:				SALARY RANGE		
3	Parole agent III -----	-	1	1	\$753-914	\$10,440	\$11,004
4	Parole agent II -----	1	-	-	683-829	829	-
5	Parole agent I -----	3	6	6	619-753	41,358	49,166
6	Intermediate stenographer -----	2	3.5	3.5	380-463	15,388	17,934
7	Special Treatment Program:						
8	Staff psychiatrist -----	0.4	1	1	1,166-1,564	16,416	17,241
9	Supervisor of special treatment ---	1	1	1	870-1,058	12,696	12,696
10	Clinical psychologist II -----	2.9	3	3	790-960	33,874	34,468
11	Supervising social worker I -----	1	1	1	683-829	9,909	9,948
12	Senior social worker -----	5	5	5	619-753	44,116	44,892
13	Senior stenographer -----	1	1	1	419-510	6,120	6,120
14	Intermediate typist-clerk -----	4.2	4.5	4.5	353-450	22,196	23,103
15	Temporary help -----	3.4	4.4	4.4	(23,903)	33,885	33,885
16	Totals, Authorized Positions -----	153.6	198	198	\$1,149,947	\$1,412,465	\$1,516,061
17	<b>SUPPORT AND SUBSISTENCE</b>						
18	Feeding:						
19	Supervising cook II -----	1	1	1	\$536-650	\$7,399	\$7,769
20	Supervising cook I -----	2.8	3	3	463-562	19,634	19,946
21	Cook -----	2.9	3	3	419-510	16,738	17,278
22	Baker II -----	1	1	1	463-562	6,666	6,744
23	Food service assistant -----	11	11.5	11.5	313-380	48,244	50,296
24	Housekeeper -----	1	1	1	345-419	4,908	5,028
25	Clothing and Laundry:						
26	Shoemaker -----	1	1	1	510-619	7,428	7,428
27	Seamer-scamstress -----	1	1	1	419-510	5,579	5,856
28	Stock clerk -----	1.6	2	2	399-486	10,161	10,675
29	Heavy truck driver -----	1	1	1	510-562	6,692	6,744
30	Laundryman -----	1	2	2	362-440	7,048	9,822
31	Laundress -----	1	1	1	345-419	5,028	5,028
32	Housekeeping:						
33	Supervising housekeeper I -----	1	1	1	380-463	5,556	5,556
34	Janitor -----	1.6	2	2	345-419	8,778	9,215
35	Temporary help -----	0.3	0.6	0.6	(1,293)	2,960	2,960
36	Totals, Authorized Positions -----	29.2	32.1	32.1	\$142,362	\$162,819	\$170,345
37	<b>PLANT OPERATION</b>						
38	Maintenance of Structures and						
39	Grounds:						
40	Chief of plant operation -----	1	1	1	\$683-829	\$9,948	\$9,948
41	Supervisor of building trades -----	0.6	1	1	650-753	8,031	8,434
42	Carpenter I -----	2	2	2	562-619	14,856	14,856
43	Painter I -----	2.9	3	3	562-619	21,504	22,197
44	Plumber I -----	1	1	1	590-650	7,490	7,800
45	Mason -----	0.3	-	-	562-619	-	-
46	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
47	Vegetable gardener -----	0.4	-	-	463-562	-	-
48	Groundsman -----	0.3	1	1	419-463	5,217	5,487
49	Building maintenance man -----	1.9	2	2	486-536	12,656	12,864
50	Light, Heat and Power:						
51	Electrician I -----	0.8	1	1	590-650	7,254	7,614
52	Stationary engineer -----	1	1	1	562-619	7,428	7,428
53	Stationary fireman -----	3.9	4	4	510-562	26,768	26,976
54	Motor Vehicles:						
55	Automotive mechanic -----	1	1	1	536-650	7,428	7,428
56	Automotive equipment operator I --	1	1	1	486-536	6,432	6,432
57	Totals, Authorized Positions -----	19.1	20	20	\$129,590	\$142,440	\$144,892
58	GRAND TOTALS, AUTHORIZED						
59	POSITIONS -----	219.6	269.9	269.9	\$1,546,598	\$1,856,790	\$1,972,886

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."



## Department of the Youth Authority

## NORTHERN CALIFORNIA YOUTH CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3	CENTRAL FACILITY OPERATIONS						
4							
5					SALARY RANGE		
6	Superintendent II, correctional school	1	1	1	\$1,286-1,564	\$18,474	\$18,768
7	Senior stenographer	—	1	1	419-510	5,154	5,418
8	Business manager, correctional facility	1	1	1	1,058-1,286	14,523	15,249
9	Intermediate stenographer	0.9	1	1	380-463	4,693	4,928
10	Accounting officer III	—	1	1	790-960	9,948	10,440
11	Procurement and services officer II						
12	(effective June 1, 1965)	—	1	1	717-870	717	8,640
13	Chief of plant operation III (effective						
14	September 1, 1965) a	—	1	1	829-1008	—	8,290
15	Intermediate stenographer (1 effective						
16	July 1, 1964, 1 effective Septem-						
17	ber 1, 1965) a	—	2	2	380-463	4,080	7,896
18							
19	Totals, Authorized Positions, Central						
20	Facility	2.9	9	9	\$34,106	\$57,589	\$79,629
21							
22	O. H. CLOSE SCHOOL FOR BOYS						
23							
24							
25	Superintendent I, correctional school						
26	(effective January 1, 1965)	—	1	1	\$1,166-1,419	\$7,350	\$14,346
27	Assistant superintendent, correctional						
28	school (effective September 1,						
29	1965) a	—	1	1	914-1,111	—	9,860
30	Senior stenographer (effective January						
31	1, 1965)	—	1	1	419-510	2,514	5,154
32							
33	Totals, Authorized Positions, O. H.						
34	Close School for Boys	—	3	3	—	\$9,864	\$29,360
35							
36	GRAND TOTALS, AUTHORIZED						
37	POSITIONS	2.9	12	12	\$34,106	\$67,453	\$108,989

## PASO ROBLES SCHOOL FOR BOYS

## ADMINISTRATION

## Executive:

46	Superintendent II, correctional				SALARY RANGE		
47	school	1	1	1	\$1,264-1,564	\$16,284	\$17,372
48	Assistant superintendent	0.9	1	1	914-1,111	11,428	12,000
49	Business manager, correctional fa-						
50	cility	0.1	—	—	1,058-1,286	—	—
51	Senior stenographer	1	1	1	419-510	6,120	6,120
52	Intermediate stenographer	1	1	1	380-463	5,872	5,556
53	Business Services:						
54	Business manager II	1	1	1	870-1,058	12,696	12,696
55	Accounting officer II	0.6	1	1	650-790	7,800	8,196
56	Accountant I	0.4	—	—	510-590	—	—
57	Storekeeper I	1	1	1	440-536	6,432	6,432
58	Stock clerk	1	1	1	399-486	5,326	5,602
59	Property clerk	1	1	1	440-536	6,432	6,432
60	Accounting technician II	1	1	1	408-498	5,976	5,976
61	Senior typist-clerk	1	1	1	408-498	5,976	5,976
62	Bookkeeping machine operator I	1	1	1	353-429	5,148	5,148
63	Intermediate stenographer	1	1	1	380-463	5,556	5,556
64	Intermediate account clerk	1	1	1	353-429	5,148	5,148
65	Intermediate typist-clerk	5.5	6	6	353-450	28,417	29,040
66	Temporary help	0.1	0.2	0.2	(786)	825	825
67							
68	Totals, Authorized Positions	19.6	20.2	20.2	\$126,007	\$134,936	\$138,075

## CARE AND WELFARE

## Custodial and Personal Care:

73	Head group supervisor	1	1	1	\$650-790	\$9,480	\$9,480
74	Assistant head group supervisor	5.3	5.3	5.3	562-683	43,439	43,439
75	Senior group supervisor	10	10	10	510-619	74,280	74,280
76	Group supervisor	72.5	77	77	463-562	490,821	502,444
77	Farm and garden supervisor a	0.5	—	—	463-562	—	—
78	Barber	1	1	1	380-463	5,556	5,556
79	Medical Care:						
80	Physician and surgeon II	1	1	1	1,166-1,564	18,768	18,768
81	Dentist II	0.4	0.5	0.5	1,111-1,351	6,749	7,085
82	Supervising nurse I	1	1	1	536-650	7,428	7,800
83	Medical technical assistant	5	5	5	463-562	32,418	32,938

a Positions authorized in 1964-65 fiscal year. A delay in construction caused occupancy date of institution to be moved to June 1 1965 from February 1, 1965 and changed effective dates of positions.

Department of the Youth Authority

PASO ROBLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2							
3							
4	Education and Religion:				SALARY RANGE		
5	Supervisor of education -----	1	1	1	\$870-1,058	\$12,696	\$12,696
6	Supervisor of academic instruction -----	1	1	1	790-960	11,520	11,520
7	Elementary teacher -----	2	1	1	†	10,440	10,440
8	High school teacher -----	6.9	7	7	†	62,457	64,550
9	Youth Authority teacher -----	9.2	13	13	†	124,684	129,840
10	Instructor in recreation and phys- ical education -----	3.2	3.5	3.5	†	30,766	31,782
11	Instructor in general shop -----	3	3	3	†	27,507	27,910
12	Arts and crafts teacher -----	1	1	1	†	10,440	10,440
13	Music teacher -----	1	1	1	†	10,440	10,440
14	Youth Authority teacher—librarian -----	1	1	1	†	10,440	10,440
15	Instructor in industrial arts -----	1	1	1	†	10,440	10,440
16	Instructor in landscape gardening -----	1	1	1	†	10,440	10,440
17	Instructor in auto mechanics -----	1	1	1	†	10,440	10,440
18	Catholic chaplain -----	1	1	1	683-829	9,948	9,948
19	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
20	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
21	Intermediate typist-clerk -----	0.5	0.5	0.5	353-450	2,199	2,307
22	Classification and Counseling:						
23	Parole agent II -----	1	1	1	683-829	9,948	9,948
24	Parole agent I -----	3.3	4	4	619-753	31,072	32,634
25	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
26	Special Treatment Unit:						
27	Staff psychiatrist -----	0.2	1	1	1,166-1,564	13,992	14,700
28	Supervisor of special treatment -----	1	1	1	870-1,058	12,696	12,696
29	Clinical psychologist -----	1	2	2	790-960	21,000	21,468
30	Supervising social worker I -----	1	1	1	683-829	9,948	9,948
31	Senior social worker -----	4.9	4	4	619-753	36,144	36,144
32	Senior stenographer -----	1	1	1	419-510	5,763	6,048
33	Intermediate stenographer -----	3.5	3.5	3.5	380-463	19,122	19,245
34	Intermediate typist-clerk -----	1	1	1	353-450	5,253	5,400
35	Temporary help -----	4.6	7.3	7.3	(31,092)	42,475	42,475
36							
37	Totals, Authorized Positions -----	157	168.6	168.6	\$1,149,877	\$1,272,269	\$1,297,189
38							
39							
40							
41	SUPPORT AND SUBSISTENCE						
42							
43	Feeding:						
44	Supervising cook II -----	1	1	1	\$536-650	\$7,800	\$7,800
45	Supervising cook I -----	2.6	3	3	463-619	18,847	19,414
46	Cook -----	2.5	3	3	419-562	17,394	17,658
47	Food service assistant I -----	1.1	1.6	1.6	313-380	6,266	6,573
48	Baker II -----	0.9	1	1	463-562	6,744	6,744
49	Clothing:						
50	Shoemaker -----	1	1	1	510-619	6,800	7,138
51	Seamer-seamstress -----	1	1	1	419-510	6,120	6,120
52	Laundry supervisor I -----	1	1	1	419-510	5,070	5,326
53	Laundryman -----	0.4	1	1	362-440	4,808	5,049
54	Housekeeping:						
55	Janitor -----	3	3	3	345-419	14,984	15,084
56	Temporary help -----	0.2	-	-	(1,036)	-	-
57							
58	Totals, Authorized Positions -----	14.7	16.6	16.6	\$83,158	\$94,833	\$96,906
59							
60							
61	PLANT OPERATION						
62							
63	Maintenance of Structures and Grounds:						
64	Chief of plant operation I -----	1	1	1	\$683-829	\$9,636	\$9,948
65	Plumber I -----	1	1	1	590-650	7,676	7,800
66	Carpenter I -----	1	1	1	562-619	7,428	7,428
67	Painter I -----	2	2	2	562-619	14,856	14,856
68	Supervising groundsman I -----	1	1	1	510-619	7,341	7,428
69	Farm and garden supervisor b -----	-	1	1	463-562	6,744	6,744
70	Building maintenance man -----	1.9	2	2	486-536	12,864	12,864
71	Light, Heat and Power:						
72	Electrician I -----	1	1	1	590-650	7,800	7,800
73	Stationary engineer -----	2	2	2	562-619	14,798	14,856
74	Statutory fireman -----	2.9	3	3	510-562	20,024	20,232
75	Fire Protection:						
76	Institution firefighter—7 intermittent -----	0.7	0.7	0.7	486-590	4,956	4,956
77	Motor Vehicles:						
78	Automotive equipment operator -----	1	1	1	486-536	6,432	6,432
79	Temporary help -----	0.1	0.1	0.1	(545)	480	480
80							
81	Totals, Authorized Positions -----	15.6	16.8	16.8	\$105,747	\$121,035	\$121,824
82							
83							
84							
85	For footnotes see the end of this agency presentation.						
86							



## Department of the Youth Authority

## PASO ROBLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)				
1	FARMING AND PROCESSING							
2					SALARY RANGE			
3	Farm and garden supervisor c -----	0.5	-	-	\$463-562	-	-	
4								
5	Totals, Authorized Positions -----	0.5	-	-	\$3,294	-	-	
6								
7	GRAND TOTALS, AUTHORIZED							
8	POSITIONS -----	207.4	222.2	222.2	\$1,468,083	\$1,623,073	\$1,653,994	
9								
10	† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."							
11	a Position transferred to Plant Operation due to substitution of the farming and processing program by a landscape gardeni							
12	program effective July 1, 1964.							
13	b One half-time position transferred from Care and Welfare and 0.5 position transferred from Farming & Processing due to su							
14	stitution of the Farming and Processing program by a Landscape Gardening program effective July 1, 1964.							
15	c One half-time position transferred to Plant Operation due to substitution of the Farming and Processing program by a Landsc							
16	Gardening program effective July 1, 1964.							
17								
18								
19								
20								
21								
22								
23	PRESTON SCHOOL OF INDUSTRY							
24	ADMINISTRATION							
25	Executive:				SALARY RANGE			
26	Superintendent II, correctional				\$1,286-1,564	\$18,472	\$18,768	
27	school -----	1	1	1				
28	Assistant superintendent -----	1	1	1	914-1,111	12,646	13,279	
29	Training assistant -----	1	1	1	650-790	9,258	9,480	
30	Secretary I -----	1	1	1	486-590	6,996	7,080	
31	Intermediate stenographer — inter-							
32	mittent -----	0.5	0.5	0.5	380-463	2,675	2,778	
33	Business Services:							
34	Business manager II -----	1	1	1	870-1,038	12,696	12,696	
35	Accounting officer II -----	1	1	1	650-790	9,480	9,480	
36	Storekeeper II -----	1	1	1	510-650	7,428	7,428	
37	Supervising clerk I -----	1	1	1	474-576	6,912	6,912	
38	Senior clerk -----	0.7	1	1	408-498	5,592	5,880	
39	Accounting technician II -----	1	1	1	408-498	5,976	5,976	
40	Property clerk I -----	1	1	1	440-536	6,432	6,432	
41	Senior typist-clerk -----	1.1	2	2	408-498	11,688	11,952	
42	Intermediate stenographer -----	2.3	1.5	1.5	380-463	8,230	8,334	
43	Intermediate account clerk -----	3	4	4	353-429	19,358	19,281	
44	Intermediate typist-clerk -----	2.6	2.5	2.5	353-450	12,649	12,765	
45	Intermediate clerk -----	1.8	1.5	1.5	353-429	7,722	7,722	
46	Temporary help -----	0.2	0.3	0.3	(1,703)	1,537	1,537	
47								
48	Totals, Authorized Positions -----	22.2	23.3	23.3	\$153,183	\$165,747	\$167,780	
49								
50								
51	CARE AND WELFARE							
52	Custodial and Personal Care:							
53	Program administrator -----	2	2	2	\$790-960	\$22,308	\$22,948	
54	Head group supervisor -----	1	1	1	650-790	9,480	9,480	
55	Assistant head group supervisor -----	11	11	11	562-683	89,463	90,156	
56	Senior group supervisor -----	18	18	18	510-619	131,319	133,066	
57	Group supervisor -----	144.3	150	150	463-562	955,708	980,284	
58	Intermediate stenographer -----	1	1	1	380-462	5,556	5,556	
59	Intermediate typist-clerk -----	3.4	3.5	3.5	353-450	17,702	17,934	
60	Barber -----	1.5	1.5	1.5	380-463	8,016	7,964	
61	Medical Care:							
62	Physician and surgeon II -----	1.5	1.5	1.5	1,166-1,564	25,542	25,542	
63	Supervising nurse I -----	0.9	1	1	536-650	7,800	7,800	
64	Graduate nurse -----	5	5	5	463-536	32,160	32,160	
65	Medical technical assistant -----	5.6	6	6	463-562	37,452	37,452	
66	Dentist II -----	1	1	1	1,111-1,351	13,552	14,228	
67	Dental assistant -----	0.8	1	1	362-440	4,828	5,070	
68	Senior clinical laboratory techno-							
69	logist -----	1	1	1	590-717	8,604	8,604	
70	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556	
71	Education and Religion:							
72	Supervisor of education -----	1	1	1	870-1,057	12,696	12,696	
73	Supervisor of academic instruction -----	2	2	2	790-960	23,040	23,040	
74	Supervisor of vocational instruction -----	1	1	1	790-960	11,520	11,520	
75	Youth Authority teacher -----	10.5	16	16	†	160,444	162,589	
76	Elementary teacher -----	2.3	1	1	†	9,948	9,948	
77	High school teacher -----	10.5	11	11	†	107,020	108,522	
78	Business education teacher -----	0.8	1	1	†	10,440	10,440	
79	Arts and crafts teacher -----	4	4	4	†	41,596	41,760	
80	Instructor in industrial arts -----	-	1	1	†	7,800	8,196	
81	Instructor in agriculture -----	1.9	2	2	†	19,623	20,101	
82	Instructor in auto mechanics -----	1	1	1	†	10,440	10,440	
83	Instructor in electric work -----	1	1	1	†	10,440	10,440	
84								
85								

For footnotes see the end of this agency presentation.



## Department of the Youth Authority

## PRESTON SCHOOL OF INDUSTRY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2							
3							
4	Education and Religion—Continued				SALARY RANGE		
5	Instructor in garment making-----	1	1	1	†	\$10,440	\$10,440
6	Instructor in general shop-----	2	2	2	†	19,550	19,920
7	Instructor in landscape gardening-----	2.2	3	3	†	26,674	27,492
8	Instructor in laundry and dry clean-						
9	ing-----	1	1	1	†	10,440	10,440
10	Instructor in machine shop-----	1	1	1	†	10,440	10,440
11	Instructor in mill and cabinet work-----	1	1	1	†	10,440	10,440
12	Instructor in printing-----	1	1	1	†	10,440	10,440
13	Instructor in recreation and physi-						
14	cal education-----	4.4	4	4	†	39,384	39,956
15	Instructor in sheet metal work-----	1	1	1	†	10,440	10,440
16	Instructor in shoe making-----	1	1	1	†	10,440	10,440
17	Band and orchestra leader-----	1	1	1	†	10,440	10,440
18	High school teacher—librarian-----	1	1	1	†	10,440	10,440
19	Protestant chaplain-----	1	1	1	\$683-829	9,948	9,948
20	Catholic chaplain-----	1	1	1	683-829	9,295	9,753
21	Pianist—intermittent-----	0.1	0.1	0.1	5.00 hr	1,250	1,250
22	Senior stenographer-----	1	1	1	419-510	6,120	6,120
23	Intermediate stenographer-----	1.3	1.5	1.5	380-463	8,311	8,334
24	Classification and Counseling:						
25	Parole agent III-----	1	1	1	753-914	10,968	10,968
26	Parole agent II-----	2	2	2	683-829	19,896	19,896
27	Parole agent I-----	6.5	7	7	619-753	59,217	60,376
28	Senior stenographer-----	1	1	1	419-510	6,120	6,120
29	Intermediate stenographer-----	3.9	4	4	380-463	22,224	22,224
30	Special Treatment Program:						
31	Staff psychiatrist-----	0.2	1	1	1,166-1,564	7,492	14,700
32	Supervisor of special treatment-----	1	1	1	870-1,058	11,520	12,096
33	Clinical psychologist III-----	1	1	1	870-1,058	12,696	12,696
34	Clinical psychologist II-----	1.6	2	3	790-960	23,040	32,988
35	Supervising social worker-----	0.8	1	1	683-829	9,831	9,948
36	Senior social worker-----	4.5	6	7	619-753	49,617	58,996
37	Parole agent I-----	3	2	-	619-753	16,836	-
38	Senior stenographer-----	1	1	1	419-510	6,120	6,120
39	Intermediate stenographer — inter-						
40	mittent-----	0.5	0.5	0.5	380-463	2,778	2,778
41	Intermediate typist-clerk-----	5.3	5.5	5.5	353-450	29,553	29,700
42	Temporary help-----	7.1	8.3	8.3	(46,910)	60,196	60,196
43							
44	Totals, Authorized Positions-----	297.4	314.4	314.4	\$2,122,791	\$2,362,649	\$2,410,027
45							
46							
47	SUPPORT AND SUBSISTENCE						
48							
49	Feeding:						
50	Food manager-----	0.8	1	1	\$717-870	\$8,928	\$9,369
51	Supervising cook II-----	0.3	-	-	536-650	-	-
52	Supervising cook I-----	4	4	4	463-619	26,690	26,976
53	Cook-----	3.8	4	4	419-562	23,686	23,962
54	Butcher—meat cutter II-----	0.3	-	-	463-562	-	-
55	Instructor in cooking-----	0.7	1	1	†	8,064	8,468
56	Instructor in baking-----	1	1	1	†	10,440	10,440
57	Group supervisor-----	1	1	1	463-562	6,744	6,744
58	Food service assistant I-----	1.7	2	2	313-380	8,316	8,316
59	Clothing:						
60	Tailor-----	2	2	2	510-615	14,856	14,856
61	Seamer-seamstress-----	1	1	1	419-510	6,120	6,120
62	Laundry supervisor II-----	1	1	1	510-619	7,052	7,399
63	Laundryman-----	2	2	2	362-440	9,588	9,588
64	Housekeeping:						
65	Janitor foreman II-----	1	1	1	440-536	6,432	6,432
66	Housekeeper-----	2	2	2	345-419	10,056	10,056
67	Janitor-----	4.8	5	5	345-419	24,195	24,650
68							
69	Totals, Authorized Positions-----	27.4	28	28	\$159,763	\$171,167	\$173,376
70							
71							
72	PLANT OPERATION						
73							
74	Maintenance of Structures and						
75	Grounds:						
76	Chief of plant operation II-----	1	1	1	\$753-914	\$10,968	\$10,968
77	Supervisor of building trades-----	1	1	1	650-753	9,036	9,036
78	Plumber I-----	2	2	2	590-650	15,600	15,600
79	Electrician I-----	2	2	2	590-650	15,600	15,600
80	Mill and cabinet worker-----	1	1	1	562-619	7,428	7,428
81	Machinist-----	1	1	1	562-619	7,428	7,428
82	Mason-----	1	1	1	562-619	7,428	7,428
83	Painter II-----	1.1	1	1	590-650	7,800	7,800
	For footnotes see the end of this agency presentation.						

## Department of the Youth Authority

## PRESTON SCHOOL OF INDUSTRY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PLANT OPERATION—Continued						
2							
3							
4	Maintenance of Structures and						
5	Grounds—Continued				SALARY RANGE		
6	Painter I -----	2.8	3	3	\$562-619	\$21,420	\$22,110
7	Carpenter I -----	2.9	3	3	562-619	22,284	22,284
8	Supervising groundsman I -----	1	1	1	510-619	6,224	6,536
9	Building maintenance man -----	2	2	2	486-536	12,864	12,864
10	Light, Heat and Power:						
11	Stationary engineer -----	2	2	2	562-619	14,856	14,856
12	Stationary fireman -----	2.8	3	3	510-562	20,102	20,232
13	Steamfitter -----	1	1	1	590-650	7,800	7,800
14	Motor Vehicle:						
15	Automobile mechanic -----	1	1	1	562-650	7,428	7,428
16	Automotive equipment operator I -----	4	4	4	486-536	25,728	25,728
17	Fire Protection:						
18	Institution fire fighter—10 inter-						
19	mittent -----	1	1	1	486-590	7,080	7,080
20	Temporary help -----	0.1	-	-	(486)	-	-
21							
22	Totals, Authorized Positions -----	30.7	31	31	\$214,125	\$227,074	\$228,206
23							
24	FARMING AND PROCESSING						
25							
26	Farm manager -----	1	1	1	\$650-790	\$9,147	\$9,480
27	Dairyman -----	1	1	1	562-683	7,052	7,399
28	Assistant dairyman -----	1.9	2	2	463-562	12,484	12,768
29	Hog ranch operator -----	1	1	1	463-562	6,744	6,744
30	Vegetable gardener -----	1	1	1	463-562	6,072	6,380
31	Farm hand -----	2	2	2	362-419	10,056	10,056
32	Blacksmith -----	1	1	1	562-619	7,428	7,428
33							
34	Totals, Authorized Positions -----	8.9	9	9	\$56,843	\$58,983	\$60,255
35							
36	GRAND TOTALS, AUTHORIZED						
37	POSITIONS -----	386.6	405.7	405.7	\$2,706,705	\$2,985,620	\$3,039,644

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## YOUTH TRAINING SCHOOL

## ADMINISTRATION

47	Executive:				SALARY RANGE		
48	Superintendent II, correctional						
49	school -----	1	1	1	\$1,286-1564	\$18,472	\$18,768
50	Assistant superintendent -----	1	1	1	914-1,111	13,332	13,332
51	Training assistant -----	1	1	1	650-790	8,856	9,295
52	Secretary I -----	1	1	1	486-590	7,080	7,080
53	Intermediate stenographer -----	2.3	1.5	1.5	380-463	7,995	8,265
54	Business Services:						
55	Business manager -----	0.8	1	1	1,058-1,286	13,827	14,523
56	Accounting officer—state institution	0.7	1	1	717-870	10,276	10,440
57	Procurement and services officer I -----	1	1	1	650-790	9,480	9,480
58	Storekeeper III -----	1	1	1	562-683	8,130	8,196
59	Accounting technician III -----	0.7	1	1	474-576	6,912	6,912
60	Storekeeper I -----	2	2	2	440-536	12,812	12,864
61	Property clerk I -----	1	1	1	440-536	6,432	6,432
62	Accounting technician II -----	1	1	1	408-498	5,664	5,952
63	Senior stenographer -----	0.4	1	1	419-510	5,880	6,172
64	Supervising clerk I -----	1	1	1	474-576	6,576	6,912
65	Stock clerk -----	0.9	1	1	399-486	5,028	5,028
66	Intermediate typist-clerk -----	2.9	3	3	353-450	14,604	15,072
67	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
68	Intermediate account clerk -----	3	4	4	353-429	18,025	18,399
69	Intermediate clerk -----	1	1	1	353-429	4,524	4,744
70	Bookkeeping machine operator I -----	0.9	1	1	353-429	4,380	4,985
71	Temporary help -----	—	0.2	0.2	(57)	1,040	1,040
72	Totals, Authorized Positions -----	25.6	27.7	27.7	\$175,656	\$194,881	\$199,447

## CARE AND WELFARE

76	Unit Administration:						
77	Program administrator -----	3	3	3	\$790-960	\$32,949	\$33,439
78	Intermediate stenographer -----	1.4	1.5	1.5	380-463	7,087	7,442
79	Custodial and Personal Care:						
80	Head group supervisor -----	0.2	1	1	650-790	8,640	9,073
81	Assistant head group supervisor -----	16.8	16	16	562-683	127,750	129,673
82	Senior group supervisor -----	39.5	42	42	510-619	301,745	308,028
83	Group supervisor -----	127.1	130	130	463-562	821,936	849,452
84	Barber -----	2	2	2	380-463	11,043	11,112
85	Intermediate typist-clerk -----	1.9	2	2	353-450	10,296	10,296



### YOUTH TRAINING SCHOOL—Continued

For footnotes see the end of this agency presentation.





### LOS GUILUCOS SCHOOL FOR GIRLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>CARE AND WELFARE—Continued</b>						
2							
3							
4	Classification and Counseling:				SALARY RANGE		
5	Parole agent II -----	1	1	1	\$683-829	\$9,948	\$9,948
6	Parole agent I -----	1	1	1	619-753	9,036	9,036
7	Intermediate typist-clerk -----	1	1	1	353-450	5,400	5,400
8	Special Treatment Program:						
9	Staff psychiatrist -----	1	1	1	1,166-1,490	17,880	17,880
10	Supervisor of special treatment -----	1	1	1	870-1,058	12,696	12,696
11	Clinical psychologist II -----	2	2	2	790-960	21,000	21,468
12	Supervising social worker I -----	1	1	1	683-829	8,856	9,295
13	Senior social worker -----	5	6	6	619-753	50,203	51,777
14	Junior social worker -----	0.3	-	-	562-619	-	-
15	Senior stenographer -----	1	1	1	419-510	6,120	6,120
16	Intermediate typist-clerk -----	3.9	4	4	353-450	19,704	20,409
17	Temporary help -----	1.8	2.8	2.8	(9,351)	17,680	17,680
18							
19	Totals, Authorized Positions -----	106.4	116.1	116.1	\$790,480	\$874,228	\$893,557
20							
21	<b>SUPPORT AND SUBSISTENCE</b>						
22							
23							
24	Feeding:						
25	Supervising cook II -----	1	1	1	\$536-650	\$7,800	\$7,800
26	Supervising cook I -----	1.8	2	2	463-562	12,890	13,202
27	Cook -----	2.9	3	3	419-510	16,647	17,491
28	Food service assistant -----	2.8	3	3	313-380	12,267	12,888
29	Butcher meat cutter I—intermittent	0.2	0.2	0.2	419-510	1,006	1,006
30	Clothing and Laundry:						
31	Group supervisor -----	2	2	2	463-562	13,384	13,488
32	Housekeeping:						
33	Housekeeper -----	1.8	2	2	345-419	9,539	9,996
34	Janitor -----	0.8	1	1	345-419	4,310	4,524
35	Temporary help -----	-	0.2	0.2	(48)	730	730
36							
37	Totals, Authorized Positions -----	13.3	14.4	14.4	\$66,867	\$78,573	\$81,125
38							
39							
40	<b>PLANT OPERATION</b>						
41							
42	Maintenance of Structures and						
43	Grounds:						
44	Chief of plant operation I -----	1	1	1	\$683-829	\$9,948	\$9,948
45	Electrician I -----	1	1	1	590-650	7,800	7,800
46	Plumber I -----	1	1	1	590-650	7,800	7,800
47	Carpenter I -----	1	1	1	562-619	7,428	7,428
48	Painter I -----	2	2	2	562-619	14,856	14,856
49	Building maintenance man -----	2	2	2	486-536	12,864	12,864
50	Lead groundsman -----	1	1	1	440-536	6,432	6,432
51	Groundsman -----	1	1	1	419-463	5,556	5,556
52	Fire Protection:						
53	Institution fire fighter—7 intermit-						
54	tent -----	0.7	0.7	0.7	440-536	4,956	4,956
55	Temporary help -----	0.1	0.1	0.1	(96)	420	420

## Department of the Youth Authority

## VENTURA SCHOOL FOR GIRLS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION						
2	Executive:						
3	Superintendent II, correctional				SALARY RANGE		
4	school	1	1	1	\$1,286-1,564	\$18,472	\$18,768
5	Assistant superintendent	1	1	1	914-1,111	13,332	13,332
6	Training assistant	1	1	1	650-790	8,892	9,332
7	Senior stenographer	1	1	1	419-510	6,120	6,120
8	Intermediate stenographer	1	1	1	380-463	5,238	5,510
9	Business Services:						
10	Business manager II	1	1	1	\$70-1,058	12,696	12,696
11	Accounting officer II	0.8	1	1	650-790	7,998	8,400
12	Storekeeper I	1	1	1	440-536	6,432	6,432
13	Senior typist-clerk	1	1	1	408-498	5,688	5,976
14	Property clerk I	1	1	1	440-536	6,432	6,432
15	Accounting technician II	1	1	1	408-498	5,274	5,544
16	Intermediate account clerk	1.5	2	2	353-429	9,384	9,854
17	Senior stenographer	1	1	1	399-486	6,120	6,120
18	Intermediate typist-clerk	3.5	4	4	353-450	18,770	18,915
19	Temporary help	-	0.3	0.3	-	1,286	1,286
20	Totals, Authorized Positions	16.8	18.3	18.3	\$120,307	\$132,134	\$134,717
21	CARE AND WELFARE						
22	Custodial and Personal Care:						
23	Program administrator	1	1	1	\$790-960	\$10,194	\$10,704
24	Assistant head group supervisor	4.8	5	5	562-683	40,000	40,815
25	Senior group supervisor	9.1	10	10	510-619	68,320	71,276
26	Group supervisor	67.8	77	77	463-562	468,310	493,316
27	Intermediate typist-clerk	1	1	1	353-450	4,782	5,022
28	Security officer I	4.9	5	5	380-463	26,391	26,879
29	Medical Care:						
30	Physician and surgeon II	1	1	1	1,166-1,564	17,028	17,028
31	Dentist II	0.9	1	1	1,111-1,351	13,442	14,110
32	Supervising nurse I	1	1	1	536-650	7,800	7,800
33	Graduate nurse	4	4	4	463-536	24,704	25,272
34	Hospital aide	2.5	3.2	3.2	329-399	13,416	14,078
35	Dental assistant	0.8	1	1	362-440	4,617	4,848
36	Surgical nurse I	0.5	1	1	510-590	7,080	7,080
37	Education and Religion:						
38	Supervisor of education	1	1	1	\$70-1,058	12,596	12,696
39	Supervisor of academic instruction	1	1	1	790-960	11,290	11,520
40	Supervisor of vocational instruction	-	1	1	790-960	8,700	10,880
41	Youth Authority teacher	4.1	4	4	†	32,610	41,504
42	High school teacher	4.8	7	7	†	54,607	60,518
43	High school teacher—librarian	-	1	1	†	7,800	8,196
44	Arts and crafts teacher	2	1	1	†	8,298	8,712
45	Elementary teacher	1	1	1	†	8,928	9,369
46	Business education teacher	1.5	2	2	†	18,976	19,404
47	Home economics teacher	1	1	1	†	10,440	10,440
48	Instructor in food service	-	1	1	†	7,800	8,196
49	Instructor in cosmetology	1.6	2	2	†	15,897	16,698
50	Instructor in garment making	1.5	2	2	†	17,058	17,910
51	Instructor in general shop	0.8	1	1	†	8,196	8,604
52	Instructor in recreation and physical education	1.2	2	2	†	16,145	16,495
53	Music teacher	1	1	1	†	8,536	8,964
54	Instructor in janitorial services	-	1	1	†	7,800	8,196
55	Catholic chaplain	1	1	1	683-829	9,000	9,443
56	Protestant chaplain	1	1	1	683-829	8,928	9,369
57	Pianist—intermittent	-	0.4	0.4	6.00 hr	1,392	1,392
58	Intermediate typist-clerk	1.5	2	2	353-450	8,888	9,624
59	Classification and Counseling:						
60	Parole agent II	1	1	1	683-829	9,948	9,948
61	Parole agent I	2.4	3	3	619-753	24,532	25,686
62	Intermediate stenographer	1	1	1	380-463	4,769	5,008
63	Intermediate typist-clerk	1	1	1	353-450	4,763	5,001
64	Special Treatment Program:						
65	Staff psychiatrist	-	1	1	1-166-1,564	3,592	14,700
66	Supervisor of special treatment	1	1	1	\$70-1,058	12,696	12,696
67	Clinical psychologist II	1.8	2	2	790-960	21,234	21,714
68	Supervising social worker I	1	1	1	683-829	9,948	9,948
69	Senior social worker	3.1	4	4	619-753	34,076	35,336
70	Senior stenographer	1	1	1	419-510	6,120	6,120
71	Intermediate typist-clerk	3.8	3.5	3.5	353-450	17,011	17,582
72	Reception Center-Clinic:						
73	Supervisor of special treatment	-	1	1	\$70-1,058	10,440	10,968
74	Clinical psychologist II	-	1	1	790-960	9,558	10,030
75	Senior social worker	1	2	2	619-753	17,572	18,000
76	Parole agent I	0.2	1	1	619-753	7,490	7,866
77	Senior group supervisor	0.3	1	1	510-619	7,225	7,428
78	Graduate nurse	0.8	1	1	463-536	5,786	6,072

For footnotes see the end of the agency presentation.



## Department of the Youth Authority

## VENTURA SCHOOL FOR GIRLS--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CARE AND WELFARE—Continued						
2							
3							
4	Reception Center-Clinic—Continued				SALARY RANGE		
5	Senior stenographer -----	0.5	1	1	\$419-510	\$5,976	\$6,120
6	Intermediate typist-clerk -----	0.6	3	3	353-450	13,987	14,671
7	High school teacher -----	—	1	1	†	7,800	8,196
8	Arts and crafts teacher -----	—	1	1	†	8,604	9,036
9	Temporary help -----	1.5	5.5	5.5	(9,752)	38,148	38,148
10							
11	Totals, Authorized Positions -----	147.3	183.6	183.6	\$1,003,758	\$1,271,244	\$1,346,632
12							
13	SUPPORT AND SUBSISTENCE						
14							
15							
16	Feeding:						
17	Food administrator I -----	0.6	1	1	\$562-683	\$6,940	\$7,283
18	Instructor in cooking -----	1	1	1	562-870	9,948	9,948
19	Supervising cook I -----	3	3	3	463-619	19,067	19,344
20	Baker II -----	0.7	1	1	463-562	6,640	6,744
21	Cook -----	2.6	3	3	419-562	16,162	16,990
22	Food service assistant I -----	2.8	3	3	313-380	12,648	12,648
23	Clothing and Laundry:						
24	Group supervisor -----	0.8	1	1	463-562	5,694	5,976
25	Laundry supervisor II -----	1	1	1	510-619	7,428	7,428
26	Laundryman -----	0.9	1	1	362-440	4,788	4,788
27	Seamer-seamstress -----	1	1	1	419-510	5,671	5,952
28	Housekeeping:						
29	Janitor -----	0.9	1	1	345-419	4,310	4,524
30	Housekeeper -----	0.9	1	1	345-419	4,293	4,506
31	Temporary help -----	0.8	0.8	0.8	(3,778)	4,255	4,255
32							
33	Totals, Authorized Positions -----	17	18.8	18.8	\$93,114	\$107,844	\$110,386
34							
35	PLANT OPERATION						
36							
37							
38	Maintenance of Structures and						
39	Grounds:						
40	Chief of plant operation I -----	1	1	1	\$683-829	\$9,597	\$9,948
41	Carpenter I -----	1	1	1	562-619	7,283	7,428
42	Painter I -----	1	2	2	562-619	14,172	14,508
43	Plumber I -----	1	1	1	590-650	7,800	7,800
44	Electrician I -----	1	1	1	590-650	7,428	7,800
45	Stationary engineer -----	1.4	2	2	562-619	13,936	14,624
46	Stationary fireman -----	3	3.2	3.2	510-562	21,487	21,550
47	Building maintenance man -----	2.9	3	3	486-536	18,840	19,140
48	Lead groundsman -----	1	1	1	440-536	6,432	6,432
49	Groundsman -----	1	1	1	419-463	5,556	5,556
50	Fire Protection:						
51	Institution fire fighter—9 inter-						
52	mittent -----	0.9	0.9	0.9	463-562	6,372	6,372
53	Motor Vehicles:						
54	Automotive equipment operator I --	3.9	4	4	486-536	25,728	25,728
55							
56	Totals, Authorized Positions ---	19.1	21.1	21.1	\$125,206	\$144,631	\$146,886
57							
58	GRAND TOTALS, AUTHORIZED						
59	POSITIONS -----	200.2	241.8	241.8	\$1,342,385	\$1,655,853	\$1,738,621

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## Department of Education

## GENERAL ACTIVITIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	BOARD						
2							
3							
4	Special consultant, state board of education	-	1	1	SALARY RANGE -	\$18,000	\$18,000
5	Special representative, state board of education	1	1	1	\$960-1,166	13,173	13,827
6	Intermediate stenographer	1	1	1	4,560	4,788	5,028
7							
8	Totals, Authorized Positions	2	3	3	\$35,743	\$35,961	\$36,855
9							
10	DIVISION OF DEPARTMENTAL ADMINISTRATION						
11							
12							
13	Executive:						
14	Director a	1	1	1	\$22,050 a	\$22,050	\$22,050
15	Deputy superintendent of public instruction and chief of division	1	1	1	1,564-1,810	21,720	21,720
16	Assistant to superintendent of public instruction	1	1	1	1,111-1,351	13,772	14,464
17	Special assistant to superintendent of public instruction	1	1	1	960-1,166	13,173	13,827
18	Field representative, department of education	0.3	-	-	717-870	-	-
19	Supervising special investigator I	0.8	1	1	683-829	9,073	9,519
20	Assistant field representative, Department of Education	1	1	1	619-753	7,932	8,332
21	Senior special investigator	1	1	1	619-753	8,676	9,036
22	Secretary II	2	2	2	530-650	15,598	15,598
23	Secretary I	1	1	1	486-590	6,120	6,432
24	Senior stenographer	1	2	2	419-510	11,676	11,676
25	Intermediate typist-clerk	2	2	2	353-429	10,554	10,554
26	Intermediate stenographer	3.5	3.5	3.5	380-463	18,887	18,996
27	Temporary help	1	0.5	0.5	(4,167)	2,060	2,060
28	Fiscal:						
29	Fiscal officer II	1	1	1	960-1,166	13,992	13,992
30	Accounting officer III	2	2	2	790-960	21,720	22,718
31	Business service officer II	1	1	1	717-870	10,440	10,440
32	Accounting officer II	1.3	2	2	650-790	18,960	18,960
33	Storekeeper II	1	1	1	510-619	7,428	7,428
34	Accountant I	1	1	1	510-590	7,080	7,080
35	Accounting technician III	1	1	1	474-576	6,912	6,912
36	Property clerk I	0.3	-	-	440-536	-	-
37	Senior clerk	4.2	4	4	408-498	23,911	23,911
38	Senior typist-clerk	0.6	1	1	408-498	5,148	5,400
39	Senior stenographer	1	1	1	419-510	6,120	6,120
40	Stock clerk	2	2	2	399-486	11,664	11,664
41	Senior cashier-clerk	1	1	1	408-498	5,976	5,976
42	Senior account clerk	1	1	1	408-498	5,976	5,976
43	Accounting technician II	4	3.5	3.5	408-498	18,967	19,468
44	Bookkeeping machine operator II	1.9	2	2	389-474	10,773	11,025
45	Duplicating machine operator II (offset)	2	2	2	380-463	10,668	10,928
46	Intermediate typist-clerk	7.9	11.5	11.5	353-429	54,724	56,594
47	Intermediate clerk	5.2	6.5	6.5	353-429	30,786	31,807
48	Intermediate account clerk	4	4	4	353-429	20,045	20,533
49	Duplicating machine operator I	1	-	-	329-399	-	-
50	Junior typist-clerk	2.7	-	-	321-389	-	-
51	Junior clerk	3.6	2	2	306-371	8,384	8,576
52	Temporary help	1.3	0.2	0.2	(5,562)	820	820
53	Education Research:						
54	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
55	Consultant in education research	3	3	3	960-1,166	41,976	41,976
56	Manager of data processing	0.3	1	1	870-1,058	12,296	12,696
57	Associate research analyst	0.7	-	-	790-960	-	-
58	Programmer II, electronic data processing	2.1	2	2	650-790	16,800	17,640
59	Accounting-tabulating machine supervisor II	1	1	1	619-753	9,036	9,036
60	Senior tabulating machine operator	1	1	1	440-536	6,432	6,432
61	Senior stenographer	1	1	1	419-510	6,120	6,120
62	Tabulating machine operator	1	1	1	399-486	5,832	5,832
63	Key punch supervisor I	1	1	1	419-510	6,120	6,120
64	Senior account clerk	1	1	1	408-498	5,976	5,976
65	Intermediate typist-clerk	2	2	2	353-429	9,994	10,223
66	Intermediate stenographer	1	1	1	380-463	5,556	5,556
67	Key punch operator	6.8	7	7	362-440	34,981	36,114
68	Intermediate account clerk	1	1	1	353-429	5,148	5,148
69	Temporary help	0.5	-	-	(2,219)	-	-

For footnotes see the end of this agency presentation.

## Department of Education

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF DEPARTMENTAL						
2	ADMINISTRATION—Continued						
3	Legal:						
4	Administrative adviser, Department				SALARY RANGE		
5	of Education	1	1	1	\$1,225-1,490	\$17,880	\$17,880
6	Associate counsel	1.2	2	2	1,008-1,225	26,796	27,396
7	Assistant counsel	1.5	2	2	753-914	20,004	20,448
8	Junior counsel	0.6	—	—	650-717	—	—
9	Senior legal stenographer	2.7	3	3	463-562	19,044	19,320
10	Senior stenographer	0.2	—	—	419-510	—	—
11	Intermediate typist-clerk	1	1	1	353-429	5,400	5,400
12	Temporary help	0.4	0.6	0.6	(1,548)	2,050	2,050
13	Personnel:						
14	Personnel officer III	1	1	1	1,008-1,225	14,700	14,700
15	Supervising clerk I	1	1	1	474-576	6,576	6,912
16	Senior clerk	1.2	2	2	408-498	11,415	11,696
17	Senior stenographer	1	1	1	419-510	6,120	6,120
18	Intermediate typist-clerk	6.4	6	6	353-429	29,526	29,968
19	Temporary help	—	0.2	0.2	(391)	820	820
20	Terminal pay	0.5	0.3	0.3	(2,010)	1,025	1,025
21	Publications:						
22	Publication consultant, Department						
23	of Education <sup>b</sup>	—	1	1	960-1,166	13,992	13,992
24	Editorial associate, Department of						
25	Education <sup>c</sup>	—	2	2	753-914	19,077	20,019
26	Editorial assistant, Department of						
27	Education <sup>d</sup>	—	4	4	619-753	30,476	32,002
28	Intermediate typist <sup>b</sup>	—	2	2	353-429	10,308	10,308
29	Senior stenographer <sup>c</sup>	—	1	1	419-510	5,441	5,717
30	Intermediate stenographer <sup>c</sup>	—	1	1	380-463	5,326	5,556
31	Temporary help <sup>c</sup>	—	1	1	(—)	3,625	3,625
32	Totals, Authorized Positions	113.7	125.8	125.8	\$741,316	\$893,865	\$910,627
33	DIVISION OF HIGHER EDUCATION						
34	Administrative Unit:						
35	Associate superintendent of public						
36	instruction and chief of divi-	1	1	1	\$1,564-1,810	\$19,470	\$20,442
37	sion	1	3	3	960-1,166	37,032	38,184
38	Consultant in intergroup relations	0.7	—	—	486-536	—	—
39	Administrative trainee	1.4	2	2	419-510	12,240	12,240
40	Senior stenographer	0.6	—	—	380-463	—	—
41	Intermediate stenographer	1	—	—	(10,844)	—	—
42	Temporary help	—	—	—	—	—	—
43	Adult Education:						
44	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
45	Consultant in adult education	3	3	3	960-1,166	41,976	41,976
46	Senior stenographer	1	1	1	419-510	6,120	6,120
47	Intermediate typist-clerk	0.1	—	—	353-429	—	—
48	Intermediate stenographer	1.8	2	2	380-463	11,089	11,112
49	Teacher Education and Certification:						
50	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
51	Consultant in teacher education	0.1	1	1	960-1,166	12,096	12,696
52	Coordinator of teacher recruitment	1	1	1	960-1,166	13,992	13,992
53	Consultant in curriculum develop-						
54	ment	0.3	—	—	960-1,166	—	—
55	Supervising credentials technician	0.9	1	1	914-1,111	10,968	11,520
56	Senior credentials technician	3.2	4	4	790-960	43,630	45,298
57	Credentials technician	25.5	26	26	683-829	244,885	249,619
58	Supervising clerk II	1	1	1	548-666	7,521	7,896
59	Supervising clerk I	1	1	1	474-576	6,401	6,716
60	Supervising typist-clerk I	0.9	1	1	474-576	6,912	6,912
61	Senior clerk	3.6	4	4	408-498	23,620	23,904
62	Senior typist-clerk	2.6	3	3	408-498	17,816	17,933
63	Senior stenographer	—	1	1	419-510	5,556	5,556
64	Intermediate typist-clerk	20.9	20	20	353-429	99,391	101,484
65	Intermediate stenographer	2	2	2	380-463	10,168	10,413
66	Intermediate clerk	20.7	24	24	353-429	119,214	120,184
67	Junior typist-clerk	1.9	2	2	321-389	8,438	8,819
68	Junior clerk	4.2	6	6	306-371	22,814	23,966
69	Temporary help	3.8	1	1	(17,216)	7,614	7,614
70	Junior College Education:						
71	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
72	Consultant in junior college educa-						
73	tion	2	2	2	960-1,166	27,984	27,984
74	Consultant, California associate in						
75	arts nursing project	0.5	—	—	960-1,166	—	—
76	Senior stenographer	1	1	1	419-510	6,120	6,120
77	Intermediate stenographer	1.6	1	1	380-463	5,533	5,556
78	Temporary help	0.7	—	—	(2,989)	—	—
79	Temporary help—Kellogg nursing						
80	project	0.3	—	—	(1,165)	—	—

For footnotes see the end of this agency presentation.



## Department of Education

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF HIGHER EDUCATION—						
2	Continued						
3							
4	Readjustment Education:				SALARY RANGE		
5	Chief of bureau	1	1	1	\$1,111-1,351	\$16,212	\$16,212
6	Supervising field representative, bu-						
7	reau of readjustment education	1	1	1	1,008-1,225	14,700	14,700
8	Field representative, bureau of read-						
9	justment education	9	9	9	960-1,166	123,497	124,763
10	Senior stenographer	1	1	1	419-510	6,120	6,120
11	Intermediate stenographer	5.1	7	7	380-463	35,300	36,789
12	Junior stenographer	1.6	-	-	345-419	-	-
13							
14	Totals, Authorized Positions	133	137	137	\$980,174	\$1,073,065	\$1,091,476
15							
16							
17	DIVISION OF INSTRUCTION						
18							
19	Administrative Unit:						
20	Associate superintendent of public						
21	instruction and chief of division	1.2	1	1	\$1,564-1,810	\$18,768	\$19,704
22	Chief of supplemental education						
23	services	1	1	1	1,286-1,564	18,768	18,768
24	Consultant in curriculum develop-						
25	ment	1	1	1	960-1,166	13,992	13,992
26	Secretary I	1	1	1	486-590	7,080	7,080
27	Senior stenographer	2.9	3	3	419-510	17,543	17,819
28	Intermediate typist-clerk	8.9	9	9	353-429	47,764	48,259
29	Temporary help	0.2	0.2	0.2	(827)	870	870
30	Audio-visual and School Library						
31	Education:						
32	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
33	Consultant in school library serv-						
34	ices <sup>f</sup>	1.6	2	1	960-1,166	25,848	13,992
35	Consultant in audio-visual educa-						
36	tion	2	2	2	960-1,166	25,512	26,088
37	Supervisor of photography	1	1	1	619-753	9,036	9,036
38	Graphic artist	1	1	1	486-590	7,080	7,080
39	Senior stenographer	1	1	1	419-510	6,120	6,120
40	Intermediate stenographer <sup>g</sup>	2.7	3	2	380-463	15,579	10,464
41	Temporary help	0.3	0.1	0.1	(1,535)	560	560
42	Elementary Education:						
43	Chief of bureau	1	1	1	1,225-1,490	17,880	17,880
44	Consultant in curriculum develop-						
45	ment	0.7	1	1	960-1,166	13,992	13,992
46	Consultant in elementary education	4	4	4	960-1,166	55,803	55,968
47	Consultant in education of the men-						
48	mentally gifted <sup>h</sup>	1	-	-	960-1,166	-	-
49	Senior stenographer	1	1	1	419-510	6,120	6,120
50	Intermediate typist-clerk	2	2	2	353-429	10,296	10,296
51	Temporary help	0.1	0.1	0.1	(478)	595	595
52	Physical and Health Education and						
53	Recreation:						
54	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
55	Consultant in school recreation	1	1	1	960-1,166	13,992	13,992
56	Consultant in physical education	1	1	1	960-1,166	13,992	13,992
57	Consultant in school health educa-						
58	tion	1	1	1	960-1,166	13,992	13,992
59	Senior stenographer	1	1	1	419-510	6,120	6,120
60	Intermediate stenographer	2	2	2	380-463	10,544	10,794
61	Temporary help—narcotics	-	0.2	0.2	(-)	2,050	2,050
62	Pupil Personnel Services:						
63	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
64	Consultant in guidance	2	2	2	960-1,166	27,984	27,984
65	Senior stenographer	1	1	1	419-510	6,120	6,120
66	Intermediate stenographer	0.5	0.5	0.5	380-463	2,778	2,778
67	Secondary Education:						
68	Chief of bureau	1	1	1	1,225-1,490	17,880	17,880
69	Consultant in secondary education	6	6	6	960-1,166	83,952	83,952
70	Consultant in education of the men-						
71	mentally gifted <sup>h</sup>	1	-	-	960-1,166	-	-
72	Senior stenographer	1	1	1	419-510	6,120	6,120
73	Intermediate stenographer <sup>i</sup>	2.9	2	2	380-463	9,542	10,020
74	Junior stenographer	0.1	-	-	345-419	-	-
75	Temporary help	0.7	0.7	0.7	(2,788)	2,540	2,540
76	Talent Development Project: <sup>j</sup>						
77	Education research project consult-						
78	ant	3.5	-	-	960-1,166	-	-
79	Intermediate stenographer	1	-	-	380-463	-	-
80	Temporary help	-	-	-	(78)	-	-
81							
82	Totals, Authorized Positions	65.3	58.8	56.8	\$634,092	\$585,448	\$571,653
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF PUBLIC SCHOOL						
2	ADMINISTRATION						
3							
4							
5	Administrative Unit:						
6	Associate superintendent of public				SALARY RANGE		
7	instruction and chief of division	1	1	1	\$1,564-1,810	\$21,720	\$21,720
8	Assistant division chief, education						
9	administration	1	1	1	1,286-1,564	18,768	18,768
10	Field representative, school admin-						
11	istration	1	1	1	960-1,166	12,961	13,607
12	Secretary I	0.3	1	1	486-590	7,080	7,080
13	Senior stenographer	1.3	1	1	419-510	6,120	6,120
14	Intermediate stenographer	0.8	1	1	380-463	4,674	4,908
15	Administrative Services Bureau:						
16	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
17	Field representative, school adminis-						
18	tration	6	6	6	960-1,166	83,952	83,952
19	Consultant in child welfare and at-						
20	tendance	0.4	1	1	960-1,166	11,520	12,096
21	Consultant in child care centers	0.6	1	1	753-914	9,036	9,480
22	Senior stenographer	1	1	1	419-510	6,120	6,120
23	Intermediate stenographer	2	2	2	380-463	10,647	10,905
24	School Apportionments and Reports:						
25	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
26	Assistant chief of bureau	1	1	1	960-1,166	13,992	13,992
27	Associate budget analyst	1	1	1	790-960	10,528	11,060
28	School apportionments analyst II	4	4	4	717-870	39,507	40,425
29	School apportionments analyst I	0.8	1	1	536-650	7,024	7,370
30	Programmer II k	-	1	-	650-790	4,098	-
31	Senior stenographer	1	1	1	419-510	6,120	6,120
32	Accounting technician II	4.4	6	6	399-486	33,727	34,219
33	Intermediate typist-clerk	1	1	1	353-429	4,578	4,801
34	Intermediate stenographer	3	4	4	380-463	21,307	21,540
35	Intermediate account clerk	3.7	3	3	353-429	14,794	15,277
36	School District Organization:						
37	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
38	Field representative, school adminis-						
39	tration	3.5	4	4	960-1,166	51,919	53,577
40	Intermediate typist-clerk	1	1	1	353-429	4,877	5,127
41	Intermediate stenographer	1	1	1	380-463	5,112	5,372
42	Temporary help	-	0.2	0.2	(-)	895	895
43	School Lunch:						
44	Deputy chief surplus property						
45	officer	0.5	0.5	0.5	829-1,008	6,048	6,048
46	Supervising school lunch nutri-						
47	tionist	1	1	1	753-914	10,968	10,968
48	School lunch nutritionist	7.9	8	8	683-829	79,467	79,584
49	Supervising clerk I	1	1	1	474-576	6,912	6,912
50	Senior clerk	1	1	1	408-498	5,976	5,976
51	Senior stenographer	1	1	1	419-510	5,441	5,717
52	Senior account clerk	1	1	1	408-498	5,976	5,976
53	Accounting technician II	1	1	1	408-498	5,808	5,976
54	Intermediate typist-clerk	3	3	3	353-429	15,461	15,461
55	Intermediate stenographer	-	1	1	380-463	4,674	4,908
56	Intermediate clerk	1	1	1	353-429	5,148	5,148
57	Intermediate account clerk	2.2	3	3	353-429	14,280	14,736
58	Temporary help	0.3	0.2	0.2	(1,295)	910	910
59	School Planning:						
60	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
61	Supervising field representative,						
62	school planning	1	1	1	1,008-1,225	14,700	14,700
63	Field representative, school adminis-						
64	tration	10	11	11	960-1,166	151,440	152,016
65	Senior architect	1	1	1	960-1,166	13,882	13,992
66	Architectural assistant	1	1	1	683-829	9,948	9,948
67	Senior stenographer	2	2	2	419-510	12,240	12,240
68	Intermediate stenographer	7.9	8	8	380-463	42,503	43,243
69	Intermediate account clerk	2	2	2	353-429	9,735	9,964
70	Textbooks:						
71	Chief of bureau	1	1	1	1,111-1,351	16,212	16,212
72	Field representative, school adminis-						
73	tration	1	1	1	960-1,166	13,992	13,992
74	Publication consultant, Department						
75	of Education <sup>1</sup>	1	-	-	960-1,166	-	-
76	Textbook consultant, Department						
77	Education	-	1	1	960-1,166	13,992	13,992
78	Editorial associate, Department of						
79	Education <sup>1</sup>	1	-	-	753-914	-	-
80	Editorial assistant, Department of						
81	Education <sup>1</sup>	1.6	-	-	619-753	-	-
82	Senior clerk	0.3	1	1	408-498	5,976	5,976
83	Senior stenographer	1.7	2	2	419-510	12,144	12,240
84	Stock clerk	2	2	2	399-486	11,664	11,664

For footnotes see the end of this agency presentation.



## Department of Education

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	DIVISION OF PUBLIC SCHOOL						
3	ADMINISTRATION—Continued						
4							
5	Textbooks—Continued				SALARY RANGE		
6	Intermediate typist-clerk m -----	6.7	5	5	\$353-429	\$24,475	\$25,430
7	Intermediate stenographer -----	2.3	2	2	380-463	10,464	10,710
8	Intermediate clerk -----	0.7	1	1	353-429	4,632	4,859
9	Intermediate account clerk -----	0.7	1	1	353-429	4,434	4,650
10	Temporary help -----	3.2	1.6	1.6	(13,350)	5,100	5,100
11							
12	Totals, Authorized Positions -----	113.8	117.5	116.5	\$946,715	\$1,020,526	\$1,028,627
13							
14	DIVISION OF SPECIAL SCHOOLS						
15	AND SERVICES						
16							
17	Administration:						
18	Deputy superintendent of public in-						
19	struction and chief of division	1	1	1	\$1,564-1,810	\$21,720	\$21,720
20	Assistant chief, division of special						
21	schools and services -----	1	1	1	1,286-1,564	18,768	18,768
22	General accountant III -----	0.3	-	-	790-960	-	-
23	Assistant budget analyst -----	1	1	1	650-790	9,480	9,480
24	Coordinator, opportunity work						
25	centers for the blind -----	0.3	-	-	650-790	-	-
26	Secretary I -----	1	1	1	486-590	7,080	7,080
27	Senior stenographer -----	1	1	1	419-510	6,120	6,120
28	Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
29	Temporary help -----	-	0.1	0.1	(43)	300	300
30	Field Rehabilitation Services						
31	for the Blind: a						
32	Supervising teacher-counselor -----	0.3	-	-	683-829	-	-
33	Assistant supervising teacher-coun-						
34	selor -----	0.6	-	-	590-717	-	-
35	Teacher-counselor for the blind -----	5.5	-	-	536-650	-	-
36	Intermediate stenographer -----	0.6	-	-	380-463	-	-
37	Special Education:						
38	Chief of bureau -----	1	1	1	1,111-1,351	16,212	16,212
39	Education research project consul-						
40	tant -----	0.1	-	-	960-1,166	-	-
41	Consultant in the education of the						
42	mentally retarded -----	3	3	3	960-1,166	40,338	41,646
43	Consultant in education of the						
44	educationally handicapped -----	0.3	2	2	960-1,166	25,512	26,088
45	Consultant in education of the						
46	speech and hearing handicapped -----	2	2	2	960-1,166	26,829	27,984
47	Consultant in education of physi-						
48	cally handicapped children -----	2	2	2	960-1,166	27,874	27,984
49	Consultant in education of the deaf						
50	and hard of hearing -----	2	2	2	960-1,166	27,112	27,764
51	Consultant in education of the vis-						
52	ually handicapped -----	1	1	1	960-1,166	13,992	13,992
53	Consultant in education of the men-						
54	tally gifted o -----	-	2	2	960-1,166	27,984	27,984
55	Educational counselor for the blind						
56	-----	2	2	2	829-1,008	24,192	24,192
57	Senior clerk -----	1	1	1	419-510	5,976	5,976
58	Senior stenographer -----	1	1	1	419-510	6,120	6,120
59	Intermediate stenographer p -----	5.6	7.5	7.5	380-463	38,730	39,976
60	Intermediate typist-clerk -----	-	0.5	0.5	353-450	2,172	2,280
61	Temporary help -----	1	-	-	(4,320)	-	-
62	Clearing House Depository:						
63	Librarian III -----	-	1	1	562-683	6,744	7,080
64	Stock clerk -----	-	1	1	399-486	4,788	4,788
65	Intermediate stenographer -----	-	1	1	380-463	4,674	4,908
66	Opportunity Work Centers for the						
67	Blind: a						
68	Berkeley:						
69	Production foreman, production						
70	center for the blind -----	0.3	-	-	510-619	-	-
71	Laborer -----	0.3	-	-	419-463	-	-
72	Intermediate account clerk -----	0.3	-	-	345-419	-	-
73	Los Angeles:						
74	Production foreman, production						
75	center for the blind -----	0.3	-	-	510-619	-	-
76	Laborer -----	0.3	-	-	419-463	-	-
77	Intermediate account clerk -----	0.3	-	-	353-429	-	-
78	San Jose:						
79	Handicraft supervisor, opportu-						
80	nity center for the blind -----	0.3	-	-	440-536	-	-
81	Laborer -----	0.1	-	-	419-463	-	-
82	Intermediate account clerk -----	0.2	-	-	353-429	-	-
83							
84	For footnotes see the end of this agency presentation.						
85							
86							



## Department of Education

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	DIVISION OF SPECIAL SCHOOLS						
3	AND SERVICES—Continued						
4							
5	Talent Development Project: a						
6	Education research project con-				SALARY RANGE		
7	sultant -----	-	4	4	\$960-1,166	\$51,297	\$53,847
8	Intermediate stenographer -----	-	1	1	380-463	5,070	5,326
9	Temporary help -----	-	1.6	1.6	(78)	10,400	10,400
10							
11	Totals, Authorized Positions ---	38	42.7	42.7	\$341,267	\$434,632	\$443,163
12							
13	ADULT EDUCATION FOR CIVIL DEFENSE						
14							
15							
16					SALARY RANGE		
17	Consultant in adult education -----	3	4	4	\$960-1,166	\$51,415	\$52,988
18	Field representative, civil defense adult						
19	education -----	3	2	2	829-1,008	20,880	21,936
20	Intermediate typist-clerk -----	1	1	1	353-426	4,959	5,211
21	Intermediate stenographer -----	2	2	2	380-463	10,230	10,464
22	Temporary help -----	-	0.1	0.1	-	1,000	1,000
23							
24	Totals, Authorized Positions -----	9	9.1	9.1	\$79,532	\$88,484	\$91,599
25							
26							
27	COMPENSATORY EDUCATION						
28							
29					SALARY RANGE		
30	Consultant in compensatory education r	0.7	1	-	\$960-1,166	\$13,120	-
31	Intermediate stenographer r -----	0.7	1	-	362-440	5,556	-
32							
33	Totals, Authorized Positions -----	1.4	2	-	\$12,188	\$18,676	-
34							
35	GRAND TOTALS, AUTHORIZED						
36	POSITIONS -----	476.2	495.9	490.9	\$3,771,027	\$4,150,657	\$4,174,000

a Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to \$25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

b Transferred from Division of Public School Administration on July 1, 1964.

c One position transferred from Division of Public School Administration, and 1 position transferred from Vocational Education on July 1, 1964.

d Two positions transferred from Division of Public School Administration, and 2 positions transferred from Vocational Education on July 1, 1964.

e Transferred from Vocational Education on July 1, 1964.

f One consultant position authorized to June 30, 1965, only.

g One intermediate stenographer position authorized to June 30, 1965, only.

h Transferred to the Division of Special Schools and Services on July 1, 1964.

i One position transferred to Division of Special Schools and Services on July 1, 1964.

j Talent Development Project was transferred to Division of Special Schools and Services on July 1, 1964.

k Position authorized to December 31, 1964, only.

l Transferred to new Publications Unit, Division of Departmental Administration, on July 1, 1964.

m Two positions transferred to new Publications Unit, Division of Departmental Administration, on July 1, 1964.

n Function transferred to Department of Rehabilitation pursuant to Chapter 1747, Statutes of 1963.

o Transferred from the Division of Instruction on July 1, 1964.

p One position transferred from the Division of Instruction on July 1, 1964.

q Talent Development positions were transferred from the Division of Instruction on July 1, 1964.

r Position is authorized to June 30, 1965, only.

## NATIONAL DEFENSE EDUCATION

TITLE 3B—IMPROVEMENT  
OF INSTRUCTION

69	<b>Administration:</b>						
70	Chief, bureau of national defense				SALARY RANGE		
71	education -----	1	1	1	\$1,225-1,400	\$17,880	\$17,880
72	Assistant chief, bureau of national						
73	defense education -----	1	1	1	1,008-1,225	14,700	14,700
74	Consultant in national defense edu-						
75	cation -----	4	4	4	960-1,166	55,255	55,913
76	Supervising typist-clerk I -----	1	1	1	474-576	6,912	6,912
77	Intermediate typist-clerk -----	1.7	1	1	353-450	4,980	5,232
78	Intermediate stenographer -----	3.3	4	4	380-463	21,399	21,636
79	Temporary help -----	1.2	1.2	1.2	(1,491)	1,550	1,550
80	<b>Program Supervision:</b>						
81	Consultant in national defense edu-						
82	cation -----	5.1	7	7	960-1,166	92,880	94,728
83	Intermediate stenographer -----	3.9	4	4	380-463	20,538	21,300
84	Temporary help -----	15.5	17	17	(89,106)	101,721	101,721
85							
86	Totals, Authorized Positions ---	37.7	41.2	41.2	\$288,853	\$337,815	\$341,572

## Department of Education

## NATIONAL DEFENSE EDUCATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	TITLE 5—IMPROVEMENT OF						
2	GUIDANCE						
3							
4							
5	Improved Guidance Practices:						
6	Consultant in national defense edu-				SALARY RANGE		
7	cation -----	2.2	3	3	\$960-1,166	\$36,948	\$38,784
8	Intermediate typist-clerk -----	0.5	1	1	353-450	4,344	4,560
9	Intermediate stenographer -----	0.8	1	1	380-463	5,556	5,556
10	Temporary help -----	4.5	3	3	(18,050)	12,300	12,300
11	Research and Development Center:						
12	Education research consultant in						
13	electronic data processing -----	1	1	1	960-1,166	12,696	13,332
14	Data processing systems analyst -----	0.7	1	1	790-960	9,480	9,948
15	Programmer II, electronic data						
16	processing -----	2	2	2	650-790	17,140	18,000
17	Intermediate typist-clerk -----	1	1	1	353-450	5,400	5,400
18	Key punch operator -----	1	1	1	362-440	5,280	5,280
19	Temporary help -----	-	1	1	(-)	4,100	4,100
20							
21	Totals, Authorized Positions ---	13.7	15	15	\$97,249	\$113,244	\$117,260
22							
23	TITLE 10—IMPROVEMENT OF						
24	STATISTICAL SERVICES						
25							
26	Statistical Services:						
27	Associate statistician -----	2	2	2	\$790-960	\$23,040	\$23,040
28	Associate research analyst -----	0.3	1	1	790-960	11,520	11,520
29	Programmer II, electronic data						
30	processing -----	1	1	1	650-790	8,536	8,964
31	Tabulating machine operator -----	1	1	1	399-486	5,832	5,832
32	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
33	Key punch operator -----	1	1	1	362-440	4,908	5,154
34	Intermediate account clerk -----	2	2	2	353-429	9,359	9,821
35	Temporary help -----	0.4	0.5	0.5	(1,379)	1,950	1,950
36	Improvement and Reporting Practices:						
37	Temporary help -----	0.1	0.5	0.5	(380)	1,950	1,950
38							
39	Totals, Authorized Positions ---	8.8	10	10	\$59,155	\$72,651	\$73,787
40							
41	GRAND TOTALS, AUTHORIZED						
42	POSITIONS -----	60.2	66.2	66.2	\$445,257	\$523,710	\$532,619
43							
44							
45							
46	SCHOOL FOR THE BLIND						
47	Administration:						
48	Superintendent, California School for				SALARY RANGE		
49	the Blind -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
50	Business manager I -----	1	1	1	753-914	10,968	10,968
51	Storekeeper I -----	1	1	1	440-562	6,432	6,432
52	Senior clerk -----	1	1	1	408-498	5,976	5,976
53	Senior stenographer -----	1	1	1	419-510	6,120	6,120
54	Accounting technician II -----	2	2	2	408-498	11,952	11,952
55	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
56	Instruction:						
57	Supervising teacher -----	1	1	1	790-960	10,358	10,880
58	Director of advance studies -----	1	1	1	717-870	10,440	10,440
59	Teacher -----	23.4	23	23	536-870	213,204	216,525
60	Temporary help -----	0.3	0.1	0.1	(1,638)	525	525
61	Readers for blind high school students	1	1	1	0.75-1.40 hr	3,000	3,000
62	Medical Care:						
63	Physician and surgeon II -----	0.7	0.8	0.8	1,166-1,564	14,353	14,353
64	Dentist II -----	0.1	0.1	0.1	1,111-1,351	2,002	2,027
65	Supervising nurse I -----	1	1	1	510-619	7,428	7,428
66	Graduate nurse -----	3.6	4	4	463-536	25,728	25,728
67	Temporary help -----	0.7	0.2	0.2	(3,449)	525	525
68	Personal Care:						
69	Dean of students, school for the blind	1.9	2	2	510-619	13,698	14,068
70	Supervising cook I -----	1	1	1	463-619	6,744	6,744
71	Cook -----	2.6	3	3	419-562	17,537	17,595
72	Counselor, school for the blind -----	14.5	18	18	440-536	98,707	106,886
73	Food service assistant I -----	5.9	7	7	313-380	29,062	29,410
74	Temporary help -----	0.8	0.4	0.4	(3,541)	1,050	1,050
75	Plant Operation:						
76	Maintenance mechanic -----	0.2	1	1	590-650	7,800	7,800
77	Carpenter I -----	0.8	-	-	562-619	-	-
78	Building maintenance man -----	1	1	1	486-536	6,432	6,432
79	Janitor -----	5.7	6	6	345-419	30,168	30,168
80	Temporary help -----	0.3	1	1	(1,059)	4,514	4,514
81	Field Service—Guidance to Graduates:						
82	Vocational advisor -----	1	1	1	650-790	9,480	9,480
83	Field Service—Preschool Children:						
84	Teacher -----	2	4	4	536-870	33,135	34,245
85	Intermediate stenographer -----	0.5	1	1	380-463	5,487	5,556
86							
	Totals, Authorized Positions -----	79	86.6	86.6	\$559,717	\$616,261	\$630,263



## Department of Education

## SCHOOL FOR CEREBRAL PALSID CHILDREN, NORTHERN CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Administration:				SALARY RANGE		
2	Superintendent -----	1	1	1	\$1,008-1,225	\$14,700	\$14,700
3	Accounting officer II -----	1	1	1	650-790	9,480	9,480
4	Senior stenographer -----	1	1	1	419-510	6,120	6,120
5	Accounting technician II -----	1	1	1	408-498	5,976	5,976
6	Intermediate typist-clerk -----	2	2	2	353-450	9,237	9,609
7	Temporary help -----	0.3	0.3	0.3	(1,188)	1,000	1,000
8	Instruction:						
9	Supervising teacher -----	2	2	2	790-960	23,040	23,040
10	Teacher -----	8	8	8	536-870	82,116	82,560
11	School psychologist -----	1	1	1	790-960	11,520	11,520
12	Temporary help—summer session -----	1.6	1.6	1.6	(12,076)	14,795	14,795
13	Temporary help—substitute teacher -----	-	0.3	0.3	(-)	3,025	3,025
14	Medical Care:						
15	Physician and surgeon II -----	0.8	0.7	0.7	1,166-1,564	13,138	13,138
16	Medical social worker -----	1	1	1	562-683	8,196	8,196
17	Occupational therapist -----	2	2	2	536-650	14,880	15,223
18	Physical therapist I -----	1	1	1	510-619	6,588	6,912
19	Graduate nurse -----	2.4	3	3	463-536	18,558	18,840
20	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
21	Intermediate typist-clerk -----	2.5	3	3	353-450	14,637	15,381
22	Temporary help—nursing services -----	2.9	2.6	2.6	(18,014)	15,873	15,873
23	Temporary help—clerical -----	1.7	0.5	0.5	(7,090)	2,369	2,369
24	Personal Care:						
25	Supervising cook I -----	0.6	1	1	463-619	6,146	6,458
26	Cook -----	1	1	1	419-510	6,120	6,120
27	Seamer-seamstress -----	0.9	1	1	419-510	6,120	6,120
28	Charge attendant -----	1	1	1	362-440	5,280	5,280
29	Attendant -----	10	13	13	329-399	60,012	60,606
30	Food service assistant I -----	2.9	3	3	313-380	13,680	13,680
31	Temporary help—care -----	10.9	9.1	9.1	(38,692)	38,535	38,535
32	Temporary help—feeding -----	0.4	0.4	0.4	(2,260)	2,200	2,200
33	Plant Operation:						
34	Carpenter I -----	1	1	1	562-619	7,428	7,428
35	Stationary fireman -----	1	1	1	510-562	6,744	6,744
36	Groundsman -----	1	1	1	419-463	5,556	5,556
37	Janitor -----	4	4	4	345-419	19,796	20,032
38	Temporary help -----	0.4	0.7	0.7	(1,501)	2,572	2,572
39							
40							
41	Totals, Authorized Positions -----	69.3	71.2	71.2	\$427,860	\$461,413	\$465,159
42							

## SCHOOL FOR CEREBRAL PALSID CHILDREN, SOUTHERN CALIFORNIA

40	Administration:				SALARY RANGE		
41	Superintendent	1	1	1	\$1,008-1,225	\$14,700	\$14,700
42	Accounting officer II	1	1	1	650-790	9,480	9,480
43	Senior stenographer	1	1	1	419-510	6,120	6,120
44	Senior account clerk	1	1	1	408-498	5,424	5,712
45	Intermediate typist-clerk	0.9	1	1	353-450	4,600	4,980
46	Intermediate stenographer	1	1	1	380-463	5,556	5,556
47	Temporary help—clerical	0.5	0.3	0.3	(2,342)	1,732	1,732
48	Instruction:						
49	Supervising teacher	2	2	2	790-960	23,040	23,040
50	School psychologist	1	1	1	790-960	11,520	11,520
51	Teacher	4.6	6	6	536-870	56,069	58,256
52	Physical therapist for physically						
53	handicapped children	2	3	3	536-650	22,032	22,032
54	Occupational therapist for physically						
55	handicapped children	2	2	2	536-650	14,338	15,050
56	Temporary help—substitute teacher	0.4	0.4	0.4	(2,836)	2,773	2,773
57	Temporary help—summer school	1.2	1.3	1.3	(10,688)	11,898	11,898
58	Medical Care:						
59	Physician and surgeon II—intermit-	0.1	0.7	0.7	1,166-1,564	10,800	11,340
60	teut—range C	0.2	1	1	562-683	6,744	7,080
61	Medical social worker	1	1	1	510-619	7,080	7,428
62	Supervising nurse I	2.9	3	3	463-536	19,036	19,296
63	Graduate nurse	0.4	2.5	2.5	353-450	11,892	12,420
64	Intermediate typist-clerk	0.3	0.5	0.5	(1,286)	2,336	2,336
65	Temporary help						
66	Personal Care:						
67	Supervising cook I	1	1	1	463-619	6,744	6,744
68	Cook	2	2	2	419-562	11,906	12,192
69	Seamer-seamstress	1	1	1	419-510	6,120	6,120
70	Charge attendant, resident schools	1.2	1	1	362-440	5,280	5,280
71	Attendant, resident schools	18.6	19	19	329-399	87,236	88,468
72	Food service assistant I	3	3	3	313-380	13,680	13,680
73	Temporary help—attendant	0.9	1.2	1.2	(3,608)	4,551	4,551
74	Temporary help—kitchen	0.2	0.2	0.2	(829)	848	848



## Department of Education

## SCHOOL FOR CEREBRAL PALSID CHILDREN, SOUTHERN CALIFORNIA—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	Plant Operation :				SALARY RANGE		
3	Carpenter I -----	1	1	1	\$562-619	\$7,428	\$7,428
4	Lead groundsman -----	1	1	1	440-536	6,432	6,432
5	Building maintenance man -----	0.2	1	1	486-536	6,024	6,328
6	Janitor -----	2.4	4	4	345-419	17,805	18,438
7	Temporary help -----	0.4	0.3	0.3	(2,062)	1,470	1,470
8							
9	Totals, Authorized Positions-----	57.4	66.4	66.4	\$354,018	\$422,694	\$430,728

## SCHOOL FOR THE DEAF, BERKELEY

15	Administration:				SALARY RANGE		
16	Superintendent -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
17	Business manager II -----	1	1	1	870-1,058	12,696	12,696
18	Accounting technician III -----	1	1	1	474-576	6,912	6,912
19	Storekeeper I -----	1	1	1	440-562	6,432	6,432
20	Property clerk I -----	1	1	1	440-536	6,432	6,432
21	Senior stenographer -----	1.6	2	2	419-510	11,148	11,440
22	Senior clerk -----	1	1	1	408-498	5,688	5,976
23	Accounting technician II -----	1	1	1	408-498	5,448	5,736
24	Intermediate typist-clerk -----	2	2	2	353-450	9,574	10,044
25	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
26	Temporary help—preschool parent in-						
27	stitute -----	0.7	0.7	0.7	(4,632)	5,000	5,000
28	Instruction:						
29	Principal -----	1	1	1	914-1,111	13,332	13,332
30	Supervising teacher -----	6.9	7	7	790-960	77,828	78,838
31	Teacher -----	72.7	74	74	536-870	733,439	744,407
32	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
33	Temporary help -----	0.1	0.1	0.1	(759)	750	750
34	Personal Care:						
35	Supervising cook II -----	1	1	1	536-650	7,800	7,800
36	Supervising cook I -----	1	1	1	463-619	6,744	6,744
37	Supervising counselor -----	2.8	3	3	486-590	21,184	21,240
38	Cook -----	4.6	5	5	419-562	28,313	28,612
39	Counselor -----	32.7	39	39	440-536	222,106	232,322
40	Deaf counselor -----	7.4	8	8	440-536	47,668	48,221
41	Seamster-seamstress -----	2.2	3	3	419-510	15,955	16,198
42	Janitor -----	0.7	1	1	345-419	4,380	4,598
43	Food service assistant II -----	2.2	3	3	345-419	14,187	14,457
44	Food service assistant I -----	15.3	16.5	16.5	313-380	69,027	69,977
45	Temporary help—counselor -----	0.6	0.3	0.3	(2,882)	1,375	1,375
46	Temporary help—feeding -----	0.1	0.6	0.6	(58)	2,030	2,030
47	Temporary help—clerical -----	-	1	1	(-)	3,795	4,400
48	Plant Operation:						
49	Chief engineer I -----	1	1	1	650-753	9,036	9,036
50	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
51	Plumber I -----	0.7	1	1	590-650	7,283	7,645
52	Electrician I -----	0.9	1	1	590-650	7,399	7,769
53	Stationary engineer -----	4	4	4	562-619	29,712	29,712
54	Painter I -----	2	2	2	562-619	14,624	14,856
55	Carpenter I -----	2	2	2	562-619	14,856	14,856
56	Supervising groundsman I -----	1	1	1	510-619	7,032	7,399
57	Janitor foreman II -----	1	1	1	440-536	6,432	6,432
58	Groundsman -----	3.8	4	4	419-463	21,822	22,086
59	Laborer -----	2	2	2	419-463	11,112	11,112
60	Watchman -----	3	3	3	362-440	15,588	15,840
61	Janitor -----	16.8	17	17	345-419	84,412	85,008
62	Temporary help—boiler plant -----	0.1	0.1	0.1	(31)	250	250
63	Temporary help—structures -----	-	0.1	0.1	(-)	250	250
64	Temporary help—grounds -----	0.5	0.7	0.7	(1,857)	2,500	2,500
65	Temporary help—painting -----	0.1	0.2	0.2	(675)	1,500	1,500
66	Temporary help—bus driving -----	0.2	0.2	0.2	(872)	865	865
67	Totals, Authorized Positions -----	204.7	219.5	219.5	\$1,493,680	\$1,611,976	\$1,641,125

## SCHOOL FOR THE DEAF, RIVERSIDE

74	Administration:				SALARY RANGE		
75	Superintendent -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
76	Business manager II -----	1	1	1	870-1,058	11,088	11,746
77	Accounting officer II -----	1	1	1	650-790	8,196	8,604
78	Storekeeper I -----	1	1	1	440-562	6,328	6,432
79	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
80	Senior stenographer -----	1	1	1	419-510	6,120	6,120
81	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
82	Intermediate account clerk -----	3	3	3	353-429	15,066	15,339
83	Temporary help—various -----	0.8	0.7	0.7	(2,546)	2,171	2,171
84	Temporary help—student aid -----	0.2	0.2	0.2	(952)	908	908
85	Temporary help—pre-school -----	0.3	0.7	0.7	(2,651)	5,000	5,000
86	Temporary help—personnel -----	-	0.5	0.5	-	2,121	2,121

## Department of Education

## SCHOOL FOR THE DEAF, RIVERSIDE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	Instruction :				SALARY RANGE		
3	Principal -----	1	1	1	\$914-1,111	\$13,279	\$13,332
4	Supervising teacher -----	7	7	7	790-960	80,548	80,640
5	Teacher -----	73.3	74.5	74.5	536-870	719,833	733,040
6	Senior typist-clerk -----	0.4	1	1	408-498	5,520	5,808
7	Intermediate typist-clerk -----	2.2	2	2	353-450	9,870	10,087
8	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
9	Junior typist-clerk -----	0.4	-	-	321-389	-	-
10	Temporary help—substitute teacher -----	0.1	0.1	0.1	(391)	400	400
11	Temporary help—instructors -----	1.2	0.2	0.2	(4,682)	800	800
12	Care and Subsistence :						
13	Physician and surgeon II -----	0.4	0.5	0.5	1,166-1,564	9,384	9,384
14	Dentist I -----	0.2	0.2	0.2	960-1,166	2,798	2,798
15	Supervising cook II -----	1	1	1	536-650	7,800	7,800
16	Supervising cook I -----	1	1	1	463-619	6,744	6,744
17	Supervising nurse I -----	1	1	1	510-619	7,428	7,428
18	Supervising counselor -----	3	3	3	486-590	20,592	20,904
19	Cook -----	3.2	4	4	419-562	22,634	23,732
20	Graduate nurse -----	2.8	3	3	463-536	19,244	19,296
21	Counselor -----	46.2	52	52	440-536	315,564	325,218
22	Deaf counselor -----	6.1	6	6	440-536	37,093	37,969
23	Seamer-seamstress -----	0.9	1	1	419-510	5,510	5,786
24	Janitor -----	1	1	1	345-419	4,416	4,638
25	Housekeeper -----	0.8	1	1	345-419	5,028	5,028
26	Food service assistant I -----	20.5	22	22	313-380	96,364	98,000
27	Temporary help—personal care -----	0.4	0.2	0.2	(2,951)	1,159	1,159
28	Temporary help—medical care -----	0.1	0.1	0.1	(378)	548	548
29	Temporary help—feeding -----	0.4	0.2	0.2	(1,046)	421	421
30	Plant Operation :						
31	Chief of plant operation I -----	1	1	1	683-829	9,948	9,948
32	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
33	Electrician I -----	2	2	2	590-650	15,445	15,600
34	Plumber I -----	1	1	1	590-650	7,800	7,800
35	Stationary engineer -----	5	5	5	562-619	37,140	37,140
36	Carpenter I -----	1	1	1	562-619	7,428	7,428
37	Painter I -----	2	2	2	562-619	14,856	14,856
38	Janitor Foreman II -----	0.7	1	1	440-536	5,441	5,717
39	Building maintenance man -----	1	1	1	486-536	6,432	6,432
40	Groundsman -----	6.8	7	7	419-463	38,434	38,869
41	Janitor foreman I -----	0.3	-	-	380-463	-	-
42	Laborer -----	2.8	3	3	419-463	16,668	16,668
43	Watchman -----	1.9	2	2	362-440	10,560	10,560
44	Janitor -----	14.7	15.7	15.7	345-419	75,812	77,024
45	Temporary help—painter -----	0.4	0.4	0.4	(2,173)	2,237	2,237
46	Temporary help—carpenter -----	0.5	0.5	0.5	(3,183)	3,185	3,185
47	Temporary help—various -----	0.6	0.5	0.5	(2,854)	2,136	2,136
48							
49	Totals, Authorized Positions -----	229.6	240.2	240.2	\$1,617,125	\$1,746,085	\$1,776,987

## FREE TEXTBOOKS

50							
51							
52							
53							
54							
55							
56					SALARY RANGE		
57	Storekeeper III -----	1	1	1	\$562-683	\$8,196	\$8,196
58	Storekeeper I -----	3	3	3	440-536	19,296	19,296
59	Stock clerk -----	9	9	9	399-486	51,430	52,258
60	Laborer -----	0.1	1	1	419-463	5,556	5,556
61	Temporary help -----	6	5.5	5.5	(26,033)	24,400	24,400
62							
63	Totals, Authorized Positions -----	19.1	19.5	19.5	\$102,430	\$108,878	\$109,706

## STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

64							
65							
66							
67							
68							
69	CENTRAL OFFICE						
70					SALARY RANGE		
71	Chief surplus property officer -----	1	1	1	\$960-1,166	\$13,992	\$13,992
72	Deputy chief surplus property officer -----	1.5	1.5	1.5	829-1,008	18,144	18,144
73	Surplus property officer -----	-	1	1	717-870	8,604	9,036
74	Senior clerk -----	1	1	1	408-498	5,976	5,976
75	Senior typist-clerk -----	0.7	1	1	408-498	5,592	5,880
76	Senior stenographer -----	1.2	1	1	419-510	6,120	6,120
77	Intermediate typist-clerk -----	0.3	-	-	353-450	-	-
78	Intermediate stenographer -----	0.7	1	1	380-463	5,556	5,556
79							
80	Totals, Authorized Positions -----	6.4	7.5	7.5	\$52,889	\$63,984	\$64,704

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## Department of Education

## STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	LOS ANGELES DIVISION						
2					SALARY RANGE		
3							
4	Deputy chief surplus property officer	1	1	1	\$829-1,008	\$10,968	\$11,520
5	Surplus property officer	5	5	5	717-870	52,200	52,200
6	Storekeeper IV	1	1	1	619-753	9,036	9,036
7	Supervising clerk II	0.8	1	1	548-666	7,173	7,521
8	Storekeeper II	1	1	1	510-650	7,341	7,428
9	Field representative, surplus property						
10	agency	1	1	1	510-619	7,399	7,428
11	Heavy equipment mechanic	0.5	1	1	562-650	7,800	7,800
12	Automotive equipment operator II	1	1	1	536-590	7,080	7,080
13	Electronics technician	0.6	-	-	510-619	-	-
14	Supervising typist-clerk I	0.3	1	1	474-576	5,688	5,976
15	Storekeeper I	4.9	5	5	440-562	31,704	32,004
16	Heavy truck driver	7.4	8	8	510-562	53,484	53,796
17	Truck driver	3.2	4	4	486-536	25,468	25,728
18	Automotive equipment operator I	1.5	2	2	486-536	12,408	12,708
19	Senior clerk	1	1	1	408-498	5,976	5,976
20	Senior typist-clerk	1	1	1	408-498	5,976	5,976
21	Senior stenographer	0.3	1	1	419-510	5,904	6,120
22	Stock clerk	7.5	8	8	399-486	44,970	45,472
23	Material handler	11.1	13	13	440-486	74,988	75,540
24	Duplicating machine operator II (off-						
25	set)	1	1	1	380-463	4,948	5,196
26	Intermediate typist-clerk	17.5	20	20	353-450	97,339	99,641
27	Intermediate stenographer	1.6	1	1	380-463	4,888	5,133
28	Intermediate clerk	2	4	4	353-429	18,984	19,416
29	Intermediate file clerk	0.6	1	1	353-429	5,148	5,148
30	Intermediate account clerk	2	2	2	353-429	10,006	10,254
31	Janitor	1	1	1	345-419	4,888	5,028
32							
33	Totals, Authorized Positions	75.8	86	86	\$453,775	\$521,764	\$529,125
34							
35	SACRAMENTO DIVISION						
36							
37	Deputy chief surplus property officer	1	1	1	\$829-1,008	\$12,096	\$12,096
38	Surplus property officer	2.4	3	3	717-870	31,320	31,320
39	Storekeeper IV	-	1	1	619-753	7,428	7,800
40	Storekeeper III	1	-	-	562-663	-	-
41	Supervising clerk II	1	1	1	548-666	7,992	7,992
42	Storekeeper II	1	1	1	510-650	7,428	7,428
43	Field representative, surplus property						
44	agency	-	1	1	510-619	6,120	6,432
45	Heavy equipment mechanic	1	1	1	562-650	7,428	7,428
46	Automotive equipment operator II	1	1	1	536-590	7,080	7,680
47	Storekeeper I	3	3	3	440-562	19,296	19,296
48	Heavy truck driver	3.2	5	5	510-562	32,784	33,408
49	Truck driver	3	4	4	486-536	25,272	25,572
50	Automotive equipment operator I	1	1	1	486-536	6,432	6,432
51	Senior clerk	2	3	3	408-498	16,950	17,226
52	Stock clerk	3.9	5	5	399-486	28,075	28,482
53	Material handler	3.1	5	5	440-486	28,332	28,884
54	Duplicating machine operator II—						
55	offset	0.8	1	1	380-463	4,868	5,112
56	Laborer	0.9	1	1	419-463	5,441	5,556
57	Intermediate typist-clerk	7.2	8	8	353-450	40,380	40,596
58	Intermediate stenographer	1	1	1	380-463	5,556	5,556
59	Intermediate clerk	1	1	1	353-429	5,148	5,148
60	Intermediate account clerk	2	2	2	353-429	10,296	10,296
61							
62	Totals, Authorized Positions	40.5	50	50	\$252,171	\$315,722	\$319,140
63							
64	SAN LEANDRO DIVISION						
65							
66	Deputy chief surplus property officer	1	1	1	\$829-1,008	\$12,096	\$12,096
67	Surplus property officer	2.5	3	3	717-870	29,700	30,138
68	Storekeeper II	0.9	1	1	510-650	6,996	7,341
69	Field representative, surplus property						
70	agency	0.5	1	1	510-619	6,120	6,432
71	Automotive equipment operator II	0.6	1	1	536-590	6,432	6,744
72	Supervising clerk I	1	1	1	474-576	6,912	6,912
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## Department of Education

## STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SAN LEANDRO DIVISION—Continued						
2					SALARY RANGE		
3	Storekeeper I _____	4.2	5	5	\$440-562	\$30,183	\$30,900
4	Heavy truck driver _____	2.5	3	3	510-562	20,232	20,232
5	Truck driver _____	1.4	1	1	486-536	6,354	6,432
6	Automotive equipment operator I _____	1.4	2	2	486-536	12,408	12,708
7	Senior clerk _____	3	4	4	408-498	22,500	23,040
8	Stock clerk _____	3	3	3	399-486	17,496	17,496
9	Material handler _____	12.4	13	13	440-486	74,988	75,540
10	Duplicating machine operator II (off-						
11	set) _____	0.9	1	1	380-463	4,888	5,133
12	Intermediate typist-clerk _____	11.9	13	13	353-450	64,200	65,088
13	Intermediate stenographer _____	2	2	2	380-463	11,112	11,112
14	Intermediate clerk _____	0.5	2	2	353-429	8,688	9,120
15	Intermediate file clerk _____	1	1	1	353-429	5,148	5,148
16	Janitor _____	1	1	1	345-419	5,028	5,028
17	Junior typist-clerk _____	0.2	2	2	321-389	8,292	8,700
18	Totals, Authorized Positions _____	51.9	61	61	\$305,124	\$359,773	\$365,340
19							
20	STATEWIDE						
21	Temporary help _____	12.4	24	24	\$53,223	\$105,600	\$105,600
22	Overtime _____	13	12	12	55,902	51,500	51,500
23	Totals, Authorized Positions _____	25.4	36	36	\$109,125	\$157,100	\$157,100
24							
25	GRAND TOTALS, AUTHORIZED						
26	POSITIONS _____	200	240.5	240.5	\$1,173,084	\$1,418,343	\$1,435,409
27							
28	VOCATIONAL EDUCATION						
29							
30	ADMINISTRATION						
31					SALARY RANGE		
32	Chief, vocational education section _____	1	1	1	\$1,286-1,564	\$18,768	\$18,768
33	Publications assistant _____	0.3	1	1	717-870	8,604	9,036
34	Senior stenographer _____	1	1	1	419-510	6,120	6,120
35	Intermediate stenographer _____	1	1	1	380-463	5,556	5,556
36	Temporary help _____	-	-	-	(111)	-	-
37	Totals, Authorized Positions _____	3.3	4	4	\$31,883	\$39,048	\$39,480
38							
39	AREA VOCATIONAL EDUCATION						
40	Supervisor of technical education _____	1	1	1	\$960-1,166	\$12,908	\$13,552
41	Research consultant in education of						
42	women _____	1	-	-	960-1,166	-	-
43	Intermediate stenographer _____	1	1	1	380-463	5,404	5,556
44	Temporary help _____	3	3.2	3.2	(23,727)	19,856	19,856
45	Totals, Authorized Positions _____	6	5.2	5.2	\$52,409	\$38,228	\$38,964
46							
47	MANPOWER DEVELOPMENT AND						
48	TRAINING						
49	Coordinator of education and training,						
50	manpower development and train-						
51	ing _____	1	1	1	\$1,008-1,225	\$14,700	\$14,700
52	Assistant supervisor, manpower de-						
53	velopment and training act <sup>a</sup> _____	3.7	8	1	\$70-1,058	\$7,070	11,152
54	Junior staff analyst <sup>b</sup> _____	0.4	1	-	536-650	6,884	-
55	Administrative trainee _____	0.6	-	-	486-536	-	-
56	Editorial aid _____	1	1	1	440-536	5,786	6,072
57	Intermediate stenographer <sup>c</sup> _____	2.6	7	2	380-463	33,898	10,246
58	Temporary help _____	0.1	-	-	(327)	-	-
59	Totals, Authorized Positions _____	9.4	18	5	\$76,730	\$148,338	\$42,170
60							
61	FIRE TRAINING PROGRAM						
62	Fire training instructor _____	6	6	6	\$829-1,008	\$72,576	\$72,576
63	Intermediate stenographer _____	1.8	2	2	380-463	10,287	10,524
64	Temporary help _____	0.5	1	1	(2,471)	4,334	4,334
65	Totals, Authorized Positions _____	8.3	9	9	\$80,796	\$87,197	\$87,434

For footnotes see the end of this agency presentation.

## Department of Education

## VOCATIONAL EDUCATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	INSTRUCTIONAL MATERIALS FOR						
3	APPRENTICES <sup>d</sup>						
4							
5	Editorial associate, department of				SALARY RANGE		
6	education -----	0.2	-	-	\$753-914	-	-
7	Editorial assistant, department of						
8	education -----	2.6	-	-	619-753	-	-
9	Senior stenographer -----	0.6	-	-	419-510		
10	Intermediate stenographer -----	1.9	1	1	380-463	\$5,556	\$5,556
11	Temporary help -----	2.2	-	-	(8,500)	-	-
12							
13	Totals, Authorized Positions -----	7.5	1	1	\$42,333	\$5,556	\$5,556
14							
15	SUPERVISION AND TEACHER						
16	TRAINING						
17							
18	Agricultural Education :						
19	Chief of bureau -----	1	1	1	\$1,111-1,351	\$16,212	\$16,212
20	Assistant chief -----	1	1	1	1,008-1,225	14,700	14,700
21	Regional supervisor -----	7	7	7	960-1,166	97,889	97,944
22	Special supervisor -----	1	1	1	960-1,166	13,992	13,992
23	Senior stenographer -----	1	1	1	419-510	6,120	6,120
24	Intermediate stenographer -----	4.3	4.6	4.6	380-463	24,537	25,030
25	Junior stenographer -----	0.2	-	-	345-419	-	-
26	Temporary help -----	0.2	0.2	0.2	(786)	925	925
27	Business Education :						
28	Consultant in business education -----	1	1	1	960-1,166	13,992	13,992
29	Distributive Education :						
30	Chief of bureau -----	1	1	1	1,111-1,351	16,212	16,212
31	Assistant chief of bureau -----	1	1	1	1,008-1,225	14,700	14,700
32	Regional supervisor -----	2.9	3	3	960-1,166	39,084	40,338
33	Researcher and teacher trainer -----	1	1	1	960-1,166	12,696	13,332
34	Senior stenographer -----	1	1	1	419-510	6,120	6,120
35	Intermediate stenographer -----	2.9	3	3	380-463	16,668	16,668
36	Temporary help -----	-	0.3	0.3	(-)	1,230	1,230
37	Homemaking Education :						
38	Chief of bureau -----	1	1	1	1,111-1,351	16,212	16,212
39	Assistant chief of bureau -----	1	1	1	1,008-1,225	14,700	14,700
40	Regional supervisor -----	6.8	7	7	960-1,166	92,712	94,542
41	Special supervisor -----	1	1	1	960-1,166	13,992	13,992
42	Senior stenographer -----	1	1	1	419-510	6,120	6,120
43	Intermediate stenographer -----	5.5	5.5	5.5	380-463	30,500	30,558
44	Temporary help -----	0.2	0.4	0.4	(886)	1,815	1,815
45	Industrial Education :						
46	Chief of bureau -----	1	1	1	1,111-1,351	16,212	16,212
47	Assistant chief of bureau -----	1	1	1	1,008-1,225	14,700	14,700
48	Regional supervisor of trade and						
49	technical education -----	3	3	3	960-1,166	41,976	41,976
50	Supervisor of trade and technical						
51	teacher education -----	2	2	2	960-1,166	27,984	27,984
52	Special supervisor in apprenticeship						
53	training, trade and technical						
54	education -----	1	1	1	960-1,166	13,992	13,992
55	Supervisor, instructional materials						
56	laboratory -----	1	1	1	960-1,166	13,992	13,992
57	Supervisor of fire training -----	1	1	1	960-1,166	13,992	13,992
58	Supervisor of peace officers training						
59	-----	1	1	1	960-1,166	13,992	13,992
60	Assistant regional supervisor of						
61	trade and technical education -----	1	1	1	870-1,058	11,664	12,246
62	Assistant supervisor of trade and						
63	technical teacher education -----	3	3	3	870-1,058	37,008	37,588
64	Assistant supervisor, instructional						
65	materials laboratory -----	1	1	1	870-1,058	12,696	12,696
66	Assistant supervisor of peace officers						
67	training -----	1.8	2	2	870-1,058	22,786	23,664
68	Fire training instructor -----	2	2	2	829-1,008	23,570	24,144
69	Secretary I -----	1	1	1	486-590	7,080	7,080
70	Senior stenographer -----	1	1	1	419-510	6,120	6,120
71	Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
72	Intermediate stenographer -----	5.9	6	6	380-463	33,198	33,336
73	Temporary help -----	0.9	2.4	2.4	(3,223)	10,015	10,015
74	Industrial Arts Education :						
75	Consultant in industrial arts edu-						
76	cation -----	1	1	1	960-1,166	13,992	13,992
77	Intermediate stenographer -----	1	1	1	380-463	5,028	5,280
78							
79	Totals, Authorized Positions -----	74.6	77.4	77.4	\$754,560	\$816,273	\$823,603
80							
81	GRAND TOTALS, AUTHORIZED						
82	POSITIONS -----	109.1	114.6	101.6	\$1,038,711	\$1,134,640	\$1,037,207
83							

<sup>a</sup> Seven assistant supervisor, manpower development and training act positions authorized to June 30, 1965, only.

<sup>b</sup> Position authorized to June 30, 1965, only.

<sup>c</sup> Five intermediate stenographer positions authorized to June 30, 1965, only.

<sup>d</sup> Six positions were transferred to the Department of Education on July 1, 1964.



## DIVISION OF LIBRARIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	THE STATE LIBRARY						
2	Administration:				SALARY RANGE		
3	State librarian	1	1	1	\$15,500	\$15,267	\$15,500
4	Assistant state librarian	1	1	1	960-1,166	13,964	13,992
5	Senior typist-clerk	2	2	2	408-498	11,952	11,952
6	Intermediate typist-clerk	1.4	1.5	1.5	353-450	6,942	7,283
7	Intermediate stenographer	1	1	1	380-463	5,556	5,556
8	Temporary help	-	0.2	0.2	(65)	600	600
9	Library Consultant Services:						
10	Library consultant	3	3	3	790-960	34,330	34,560
11	Librarian III	1	1	1	562-683	7,800	8,196
12	Senior typist-clerk	-	1	1	408-498	5,022	5,274
13	Intermediate typist-clerk	2	1	1	353-450	5,064	5,316
14	Temporary help—library institute	0.4	0.3	0.3	(1,284)	825	825
15	Law Library:						
16	Law librarian	1	1	1	717-960	11,520	11,520
17	Librarian II	1.7	2	2	510-619	14,396	14,740
18	Librarian I	0.3	-	-	486-536	-	-
19	Senior clerk	1	1	1	408-498	5,976	5,976
20	Intermediate typist-clerk	2	2	2	353-450	10,296	10,296
21	Junior intermediate-clerk	-	1	1	306-429	3,762	3,948
22	Reader Service:						
23	Librarian V	0.8	1	1	790-960	11,520	11,520
24	Librarian IV	5	5	5	650-790	44,952	45,783
25	Supervising blind section librarian	1	1	1	590-717	8,604	8,604
26	Librarian III	5.3	6	6	562-683	48,029	49,044
27	Librarian II	10	10	10	510-619	73,070	74,048
28	Supervising clerk I	1	1	1	464-576	6,912	6,912
29	Supervising typist-clerk I	1	1	1	474-576	6,716	6,912
30	Librarian I	3.5	3.5	3.5	486-536	22,512	22,512
31	Senior clerk	3	3	3	408-498	17,928	17,928
32	Senior typist-clerk	4.7	5	5	408-498	28,728	29,568
33	Varitypist	1	1	1	408-498	5,976	5,976
34	Intermediate typist-clerk	12.8	13.5	13.5	353-450	64,668	66,523
35	Intermediate clerk	12.5	15	15	353-429	72,847	74,157
36	Book repairer	1	-	-	337-408	-	-
37	Junior clerk	4.6	2	2	306-371	7,678	8,056
38	Temporary help	2.7	2.4	2.4	(9,805)	9,050	9,050
39	Technical Service:						
40	Librarian V	0.7	1	1	790-960	10,317	10,836
41	Librarian IV	1	1	1	650-790	9,332	9,480
42	Supervising order librarian	1	1	1	562-683	8,196	8,196
43	Librarian III	2	2	2	562-683	14,940	15,276
44	Storekeeper II	1	1	1	510-650	7,428	7,428
45	Librarian II	1.3	2	2	510-619	12,240	12,864
46	Storekeeper I	1	1	1	440-562	6,432	6,432
47	Supervising photocopyist	1	1	1	440-536	6,172	6,432
48	Librarian I	0.3	1	1	486-536	6,432	6,432
49	Senior clerk	1	1	1	408-498	5,544	5,832
50	Senior typist-clerk	3	2	2	408-498	11,952	11,952
51	Senior file clerk	1	1	1	408-498	5,400	5,688
52	Stock clerk	5.8	7	7	399-486	39,241	40,065
53	Supervisor of book repair	1	1	1	408-498	5,976	5,976
54	Photocopyist	1	1	1	380-463	4,908	5,154
55	Intermediate typist-clerk	4.9	6	6	353-450	29,706	30,300
56	Intermediate clerk	11.9	11	11	353-429	55,050	55,998
57	Intermediate file clerk	1.9	-	-	353-429	-	-
58	Book repairer	5.7	6	6	337-408	28,503	28,842
59	Junior clerk	0.5	-	-	306-371	-	-
60	Temporary help	0.2	0.4	0.4	(1,086)	1,200	1,200
61	Totals, Authorized Positions	135.9	137.8	137.8	\$798,696	\$851,431	\$866,510
62							
63							
64	LIBRARY SERVICES AND						
65	CONSTRUCTION ACT						
66							
67	Administration:						
68	Library consultant	1.2	3	3	\$790-960	\$29,400	\$30,864
69	Librarian III	0.4	1	1	562-683	7,583	7,965
70	Librarian II	0.6	-	-	510-619	-	-
71	Intermediate typist-clerk	2.9	3	3	353-450	14,742	15,204
72	Temporary help	0.1	0.4	0.4	(590)	1,650	1,650
73	Processing Center:						
74	Librarian II	0.9	1	1	510-619	6,120	6,432
75	Supervising clerk I	1	1	1	474-576	6,912	6,912
76	Senior typist-clerk	2	2	2	408-498	11,952	11,952
77	Stock clerk	1	1	1	399-486	5,832	5,832
78	Intermediate typist-clerk	1	1	1	353-450	4,725	4,959
79	Duplicating machine operator I	0.7	-	-	329-399	-	-
80	Junior clerk	2.1	3	3	306-371	13,248	13,356
81	Temporary help	0.4	0.1	0.1	(1,350)	310	310
82	Totals, Authorized Positions	14.3	16.5	16.5	\$80,407	\$102,474	\$105,436
83							
84							
85							
86							



## DIVISION OF LIBRARIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ASSISTANCE TO LOCAL LIBRARIES						
2							
3							
4	Public Library Services:				SALARY RANGE		
5	Library consultant -----	1.3	2	2	\$790-960	\$20,667	\$21,699
6	Supervising typist-clerk I -----	0.4	1	1	474-576	6,101	6,464
7	Intermediate typist-clerk -----	0.7	1.5	1.5	353-450	7,011	7,365
8	Intermediate clerk -----	0.7	-	-	353-450	-	-
9	Temporary help -----	0.5	-	-	(1,800)	-	-
10							
11	Totals, Authorized Positions ---	3.6	4.5	4.5	\$23,164	\$33,779	\$35,528
12							
13	GRAND TOTALS, AUTHORIZED						
14	POSITIONS -----	153.8	158.8	158.8	\$902,267	\$987,684	\$1,007,474

## STATE TEACHERS' RETIREMENT SYSTEM

19	Executive:				SALARY RANGE		
20	Executive officer -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
21	Assistant executive officer -----	1	1	1	1,008-1,225	13,442	14,114
22	Associate administrative analyst -----	-	1	1	790-960	9,480	9,948
23	Actuary -----	0.5	0.5	0.5	1,286-1,564	9,384	9,384
24	Investment officer -----	0.5	0.5	0.5	1,111-1,351	7,594	7,976
25	Assistant investment officer -----	0.5	0.5	0.5	829-1,008	5,808	6,048
26	Associate counsel -----	0.8	1	1	1,008-1,225	12,646	13,279
27	Secretary I -----	0.5	1	1	486-590	6,562	6,884
28	Senior legal stenographer -----	0.3	1	1	463-562	5,625	5,904
29	Membership—Actuarial: a						
30	Division chief -----	1	1	1	914-1,111	13,332	13,332
31	Supervising clerk I -----	2	2	2	474-576	13,824	13,824
32	Senior clerk -----	2.5	3	3	408-498	17,496	17,784
33	Senior account clerk -----	3	3	3	408-498	17,928	17,928
34	Intermediate typist-clerk b -----	12.2	19.5	18.5	353-450	90,784	89,708
35	Intermediate clerk -----	9.9	11	11	353-429	51,618	53,389
36	Intermediate account clerk -----	2	2	2	353-429	9,708	9,930
37	Intermediate file clerk -----	-	1	1	353-429	4,344	4,560
38	Temporary help -----	3.9	2.8	2.8	(16,347)	11,156	11,156
39	Accounting Operations: a						
40	General accountant III -----	1	1	1	870-1,058	12,696	12,696
41	General accountant II -----	2	4	4	650-790	32,898	33,816
42	Accounting-tabulating machine super-						
43	visor II -----	0.4	1	1	619-753	7,614	7,998
44	Programmer I, electronic data process-						
45	ing -----	0.8	1	1	536-650	7,800	7,800
46	Accounting-tabulating machine super-						
47	visor I -----	1.8	1	1	510-619	6,666	6,996
48	Auditor I -----	1	1	1	510-650	7,080	7,080
49	Accounting technician III -----	2	2	2	474-576	13,824	13,824
50	Senior tabulating machine operator						
51	(IBM) -----	-	1	1	440-536	5,280	5,556
52	Key punch supervisor I (IBM) -----	1	1	1	419-510	5,952	6,120
53	Senior clerk -----	2	2	2	408-498	11,952	11,952
54	Accounting technician II -----	1	2	2	408-498	9,918	10,422
55	Tabulating machine operator (IBM) -----	0.8	1	1	399-486	5,832	5,832
56	Intermediate typist-clerk -----	4	4	4	353-450	19,704	20,214
57	Key punch operator (IBM) -----	2.9	4	4	362-440	19,667	20,122
58	Intermediate clerk -----	5	5	5	353-429	25,614	25,740
59	Intermediate account clerk -----	4.1	4	4	353-429	19,258	19,938
60	Temporary help -----	0.8	1	1	(3,312)	5,000	5,000
61	Office Services:						
62	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
63	Senior typist-clerk -----	1.4	2	2	408-498	11,184	11,664
64	Intermediate typist-clerk -----	5	5	5	353-450	22,728	23,841
65	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
66	Junior clerk -----	-	1	1	306-371	3,762	3,948
67							
68	Totals, Authorized Positions -----	80.6	98.8	97.8	\$464,738	\$585,100	\$595,647

a One position transferred from Membership—Actuarial to Accounting Operations.

b One position limited to June 30, 1965.

## CO-ORDINATING COUNCIL FOR HIGHER EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Executive:				SALARY RANGE		
2	Director -----	1	1	1	\$2,250-2,667	\$30,441	\$31,692
3	Assistant director -----	0.9	1	1	960-1,166	12,048	12,646
4	Secretary I -----	1	1	1	486-590	6,772	7,080
5	Senior stenographer -----	1	1	1	419-510	6,120	6,120
6	Intermediate typist-clerk -----	1.3	2	2	353-450	8,580	9,012
7	Intermediate stenographer -----	2.3	2	2	380-463	10,230	10,464
8	Educational Programs:						
9	Associate director—educational pro-						
10	grams -----	1	1	1	1,490-1,770	21,240	21,240
11	Educational programs specialist -----	-	1	1	1,286-1,564	15,432	16,212
12	Specialist in junior college education -----	1	1	1	1,111-1,351	15,822	16,212
13	Research associate in higher education -----	0.8	1	1	790-960	10,276	10,792
14	Research assistant in higher education -----	0.4	1	1	650-790	7,800	8,196
15	Finance and Facilities:						
16	Associate director—finance and facili-						
17	ties -----	1	1	1	1,419-1,724	20,688	20,688
18	Fiscal specialist in higher education -----	2	2	2	1,225-1,490	32,563	34,201
19	Facilities utilization and planning spe-						
20	cialist -----	1	1	1	1,225-1,490	15,757	16,552
21	Fiscal analyst -----	1	2	2	790-960	20,096	21,100
22	Temporary help -----	1.2	-	-	(7,148)	-	-
23							
24	Totals, Authorized Positions -----	16.9	19	19	\$193,357	\$233,865	\$242,207
25							
26							
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## University of California

## UNIVERSITYWIDE ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	President's Office :				SALARY RANGE		
5	President -----	-	1	1	\$3,750 *	\$45,000	\$45,000
6	Academic assistant to the president -----	-	1.83	1.83	1,505 *	35,052	35,052
7	Assistant to the president -----	-	0.30	0.30	1,297 *	5,250	5,250
8	Special assistant to the president -----	-	1.15	1.15	1,463 *	20,190	20,190
9	Executive assistant to president -----	-	1	1	1,237 *	14,850	14,850
10	Administrative secretary to presi-						
11	dent -----	-	1	1	733 *	8,800	8,800
12	Administrative analyst -----	-	1	1	1,145 *	13,750	13,750
13	Administrative stipend -----	-	-	-	-	2,813	2,813
14	Senior clerk -----	-	1	1	353-429	5,028	5,028
15	Senior typist-clerk -----	-	2	2	353-429	8,700	8,700
16	Secretary -----	-	2	2	409-498	10,860	10,860
17	Senior administrative assistant -----	-	1	1	619-753	9,036	9,036
18	Administrative assistant -----	-	1	1	498-604	7,248	7,248
19	President Emeritus :						
20	Principal clerk -----	-	1	1	409-498	5,556	5,556
21	Vice President of the University :						
22	Vice president of the university -----	-	1	1	2,917 *	35,000	35,000
23	Secretary -----	-	2	2	409-498	10,560	10,560
24	Administrative analyst II -----	-	1	1	536-650	7,428	7,428
25	Vice President—Administration :						
26	Coordinator-administrator -----	-	0.70	0.70	1,292 *	10,850	10,850
27	Assistant to the president -----	-	1	1	1,191 *	14,300	14,300
28	Special assistant to the president -----	-	1	1	1,750 *	21,000	21,000
29	Secretary -----	-	2	2	409-498	10,836	10,836
30	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
31	Administrative analyst IV -----	-	0.75	0.75	790-960	7,110	7,110
32	Administrative assistant -----	-	1	1	498-604	7,248	7,248
33	Editor III -----	-	0.85	0.85	619-753	6,018	6,018
34	Vice President—Business :						
35	Vice president—business -----	-	1	1	2,292 *	27,500	27,500
36	Administrative assistant to vice						
37	president -----	-	1	1	870 *	10,440	10,440
38	Assistant vice president—business -----	-	1	1	1,433 *	17,196	17,196
39	Manager, business services -----	-	1	1	1,100 *	13,200	13,200
40	University engineer—maintenance						
41	and operations -----	-	1	1	1,467 *	17,600	17,600
42	Chief purchasing agent -----	-	1	1	1,400 *	16,800	16,800
43	Senior typist-clerk -----	-	2.67	2.67	353-429	11,610	11,610
44	Secretary -----	-	2	2	409-498	12,240	12,240
45	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
46	Administrative analyst III -----	-	1	1	650-790	9,036	9,036
47	Buyer III -----	-	1	1	683-829	9,948	9,948
48	Vice President—Finance :						
49	Vice president—finance -----	-	1	1	2,167 *	26,000	26,000
50	Special assistant to vice president—						
51	finance -----	-	1	1	1,063 *	12,750	12,750
52	Assistant controller -----	-	1	1	1,500 *	18,000	18,000
53	Principal clerk -----	-	1	1	409-498	5,556	5,556
54	Administrative assistant -----	-	1	1	498-604	6,912	6,912
55	Vice President and General Counsel :						
56	Vice president and general counsel -----	-	1	1	2,708 *	32,500	32,500
57	Associate counsel of the regents -----	-	3	3	1,631 *	58,700	58,700
58	Assistant counsel of the regents -----	-	3	3	972 *	35,000	35,000
59	Legal secretary -----	-	3	3	463-562	19,296	19,296
60	Secretary -----	-	1	1	409-498	5,028	5,028
61	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
62	Senior administrative assistant -----	-	2	2	619-753	15,228	15,228
63	Administrative assistant -----	-	1	1	498-604	7,080	7,080
64	Vice President—Governmental Rela-						
65	tions and Projects :						
66	Vice president—governmental rela-						
67	tions -----	-	1	1	2,292 *	27,500	27,500
68	Assistant to vice president—govern-						
69	mental relations -----	-	3.60	3.60	1,190 *	51,420	51,420
70	Administrative assistant to vice						
71	president—governmental rela-						
72	tions -----	-	1	1	651 *	7,810	7,810
73	Administrative stipend -----	-	-	-	-	127	127
74	Senior typist-clerk -----	-	2	2	353-429	8,484	8,484
75	Secretary -----	-	2	2	409-498	10,560	10,560
76	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
77	Vice President—University Relations :						
78	Vice president—university relations -----	-	1	1	2,292 *	27,500	27,500
79	Assistant vice president—university						
80	relations -----	-	2	2	1,792 *	43,000	43,000
81	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
82	Administrative assistant -----	-	1	1	498-604	6,588	6,588

For footnotes see the end of this agency presentation.



## University of California

## UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	University Dean—Academic Planning:				SALARY RANGE		
5	University dean	—	1	1	\$1,583 *	\$19,000	\$19,000
6	Administrative analyst IV	—	0.50	0.50	790-960	5,250	5,250
7	Secretary	—	1	1	409-498	4,788	4,788
8	Secretary:						
9	Secretary of the regents	—	1	1	1,250 *	15,000	15,000
10	Assistant secretary of the regents	—	1	1	916 *	11,000	11,000
11	Principal clerk	—	1	1	409-498	5,832	5,832
12	Secretary	—	1	1	409-498	5,832	5,832
13	Treasurer of the Regents:						
14	Treasurer of the regents	—	1	1	2,417 *	29,000	29,000
15	Assistant treasurer of the regents	—	1	1	1,575 *	18,900	18,900
16	Real estate officer	—	1	1	1,225 *	14,700	14,700
17	Principal clerk	—	1	1	409-498	5,832	5,832
18	Senior typist-clerk	—	1	1	353-429	4,140	4,140
19	Secretary	—	1	1	409-498	5,832	5,832
20	Secretary-stenographer	—	1	1	371-451	4,560	4,560
21	Investment analyst I	—	2	2	536-650	14,856	14,856
22	Administrative assistant	—	1	1	498-604	6,432	6,432
23	Academic Personnel:						
24	University dean	—	0.50	0.50	1,833 *	11,000	11,000
25	Assistant to vice president of uni-						
26	versity	—	1	1	1,329 *	15,950	15,950
27	Administrative analyst	—	1	1	1,062 *	12,750	12,750
28	Administrative stipend	—	—	—	—	2,400	2,400
29	Principal clerk	—	1	1	409-498	5,028	5,028
30	Secretary	—	1	1	409-498	5,280	5,280
31	Secretary-stenographer	—	0.30	0.30	371-451	1,303	1,303
32	Senior administrative assistant	—	1	1	619-753	7,428	7,428
33	Administrative Records:						
34	Principal clerk	—	4	4	409-498	21,768	21,768
35	Senior clerk	—	5	5	353-429	21,456	21,456
36	Clerk	—	1	1	298-362	3,408	3,408
37	Senior typist-clerk	—	3	3	353-429	13,260	13,260
38	Senior administrative assistant	—	1	1	619-753	8,820	8,820
39	Administrative assistant	—	1	1	498-604	6,120	6,120
40	Analytical Studies:						
41	Director of analytical studies	—	1	1	1,583 *	19,000	19,000
42	Specialist in physical planning	—	1	1	1,375 *	16,500	16,500
43	Senior clerk	—	1	1	353-429	4,788	4,788
44	Secretary	—	1	1	409-498	5,280	5,280
45	Junior statistician	—	1	1	536-650	6,432	6,432
46	Administrative analyst IV	—	1	1	790-960	10,968	10,968
47	Administrative analyst III	—	2	2	650-790	15,996	15,996
48	Architects—Engineering—Planning:						
49	University engineer—planning and						
50	construction	—	1	1	1,717 *	20,600	20,600
51	University architect	—	1	1	1,817 *	21,800	21,800
52	University planner	—	1	1	1,164 *	13,970	13,970
53	Principal planning analyst	—	1	1	1,333 *	16,000	16,000
54	Community planner	—	1	1	1,100 *	13,200	13,200
55	Principal clerk	—	3	3	409-498	15,420	15,420
56	Senior typist-clerk	—	3	3	353-429	13,488	13,488
57	Senior architect II	—	1	1	1,111-1,344	13,332	13,332
58	Senior architect I	—	2	2	1,008-1,225	24,792	24,792
59	Senior planning analyst I	—	2	2	870-1,058	23,064	23,064
60	Associate planning analyst	—	3	3	683-829	26,316	26,316
61	Associate engineer	—	1	1	829-1,008	10,968	10,968
62	Administrative analyst III	—	2	2	650-790	17,280	17,280
63	Administrative assistant	—	1	1	498-604	7,608	7,608
64	Budget Officer:						
65	Budget officer	—	1	1	1,875 *	22,500	22,500
66	Assistant budget officer	—	2	2	1,075 *	25,800	25,800
67	Senior clerk	—	1	1	353-429	4,140	4,140
68	Senior typist-clerk	—	1	1	353-429	4,560	4,560
69	Secretary	—	1	1	409-498	5,280	5,280
70	Administrative analyst III	—	1	1	650-790	9,480	9,480
71	Budget analyst III	—	5	5	650-790	41,628	41,628
72	Administrative assistant	—	1	1	498-604	7,080	7,080
73	Accountant II	—	1	1	650-790	8,604	8,604
74	Central Services—Finance:						
75	Principal clerk	—	1	1	409-498	4,788	4,788
76	Clerk	—	2	2	298-362	6,984	6,984
77	Principal typist-clerk	—	1	1	409-498	4,788	4,788
78	Secretary-stenographer	—	1	1	371-451	4,788	4,788
79	Administrative assistant	—	1	1	498-604	6,588	6,588
80	Chief Accountant:						
81	Chief accountant	—	1	1	1,417 *	17,000	17,000
82	Principal clerk	—	1	1	409-498	5,028	5,028
83	Senior clerk	—	3	3	353-429	13,272	13,272
84							

For footnotes see the end of this agency presentation.

## University of California

## UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Chief Accountant—Continued				SALARY RANGE		
6	Assistant chief accountant -----	—	1	1	\$1,033 *	\$12,396	\$12,396
7	Accountant III -----	—	6	6	790-960	62,796	62,796
8	Accountant II -----	—	1	1	650-790	9,036	9,036
9	Data Processing Services:						
10	Supervisor, data processing services -----	—	1	1	1,417 *	17,000	17,000
11	Supervising EDP systems analyst -----	—	1	1	914-1,111	12,696	12,696
12	Senior EDP systems analyst -----	—	1	1	790-960	9,948	9,948
13	EDP systems analyst -----	—	2	2	650-790	16,392	16,392
14	Associate supervisor, data process-						
15	ing services -----	—	1	1	1,283 *	15,396	15,396
16	Supervising EDP systems analyst -----	—	1	1	914-1,111	12,696	12,696
17	Senior EDP systems analyst -----	—	1	1	790-960	9,948	9,948
18	EDP systems analyst -----	—	1	1	650-790	9,036	9,036
19	Educational Television:						
20	Coordinator of educational televi-						
21	sion -----	—	1	1	1,077 *	12,920	12,920
22	Secretary-stenographer -----	—	1	1	371-451	4,344	4,344
23	Gifts and Endowments:						
24	Gifts and endowments officer -----	—	1	1	1,167 *	14,000	14,000
25	Principal clerk -----	—	1	1	409-498	5,280	5,280
26	Senior typist-clerk -----	—	1	1	353-429	4,344	4,344
27	Secretary-stenographer -----	—	1	1	371-451	4,344	4,344
28	Administrative assistant -----	—	1	1	498-604	6,432	6,432
29	Gifts and Endowments—Campaigns:						
30	Coordinator of special projects -----	—	1	1	1,457 *	17,480	17,480
31	Secretary -----	—	1	1	409-498	4,788	4,788
32	Insurance and Retirement Systems:						
33	Security officer -----	—	1	1	1,008 *	12,100	12,100
34	Secretary -----	—	1	1	409-498	5,832	5,832
35	Internal Audit:						
36	Chief auditor -----	—	1	1	1,379 *	16,550	16,550
37	Senior typist-clerk -----	—	1	1	353-429	4,140	4,140
38	Accountant IV -----	—	1	1	914-1,111	10,968	10,968
39	Accountant III -----	—	3	3	790-960	30,336	30,336
40	Accountant II -----	—	2	2	650-790	17,232	17,232
41	Accountant I -----	—	2	2	536-650	12,864	12,864
42	Supervising auditor -----	—	1	1	1,111 *	13,332	13,332
43	Accountant III -----	—	2	2	790-960	20,388	20,388
44	Accountant II -----	—	4	4	650-790	33,276	33,276
45	Accountant I -----	—	1	1	536-650	6,432	6,432
46	Medical and Health Sciences:						
47	Coordinator-administrator -----	—	1	1	2,083 *	25,000	25,000
48	Assistant coordinator, medical and						
49	health sciences -----	—	2	2	1,186 *	28,475	28,475
50	Radiological safety supervisor -----	—	0.10	0.10	1,237 *	1,485	1,485
51	Secretary -----	—	2	2	409-498	10,584	10,584
52	Medical Insurance Programs:						
53	Coordinator, insurance and retire-						
54	ment systems -----	—	1	1	1,000 *	12,000	12,000
55	Administrative analyst IV -----	—	1	1	790-960	10,968	10,968
56	Secretary-stenographer -----	—	1	1	371-451	4,788	4,788
57	Personnel and Retirement System:						
58	Manager, personnel and retirement						
59	systems -----	—	1	1	1,875 *	22,500	22,500
60	Assistant manager personnel and						
61	retirement systems -----	—	2	2	1,154 *	27,700	27,700
62	Personnel analyst -----	—	1	1	960 *	11,520	11,520
63	Principal clerk -----	—	3	3	409-498	16,452	16,452
64	Clerk -----	—	0.50	0.50	298-362	1,788	1,788
65	Senior typist-clerk -----	—	4	4	353-429	17,256	17,256
66	Typist-clerk -----	—	1.60	1.60	298-362	5,885	5,885
67	Secretary -----	—	1	1	409-498	5,280	5,280
68	Secretary-stenographer -----	—	1	1	371-451	5,280	5,280
69	Administrative analyst IV -----	—	1	1	790-960	11,520	11,520
70	Administrative assistant -----	—	1	1	498-604	7,608	7,608
71	Accountant II -----	—	1	1	650-790	9,480	9,480
72	Accountant I -----	—	1	1	536-650	6,744	6,744
73	Personnel analyst IV -----	—	2	2	790-960	21,640	21,640
74	Personnel analyst III -----	—	1	1	650-790	7,800	7,800
75	Systems and Procedures:						
76	Assistant chief accountant -----	—	1	1	1,111 *	13,332	13,332
77	Supervisor, systems and procedures						
78	Administrative analyst IV -----	—	2	2	790-960	21,408	21,408
79	Administrative analyst III -----	—	2	2	650-790	15,996	15,996
80	Administrative analyst II -----	—	1	1	536-650	6,432	6,432
81	General assistance -----	—	14.72	14.72	—	79,273	79,273
82							
83	TOTALS, UNIVERSITYWIDE						
84	ADMINISTRATION -----	234.88	268.07	268.07	\$2,209,796	\$2,602,639	\$2,602,639

\* Not an established range.



University of California

BERKELEY CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Chancellor's Office :				SALARY RANGE		
3	Chancellor	-	1	1	\$2,708 *	\$32,500	\$32,500
4	Vice chancellor	-	1.50	1.50	2,575 *	30,900	30,900
5	Assistant chancellor	-	1	1	1,342 *	16,100	16,100
6	Academic assistant to chancellor	-	0.66	0.66	1,492 *	11,814	11,814
7	Administrative assistant to chancellor	-	1	1	1,083 *	13,000	13,000
8	Administrative secretary to chancellor	-	1	1	634 *	7,608	7,608
9	Administrative stipend	-	-	-	-	18,650	18,650
10	Principal clerk	-	2	2	409-498	9,576	9,576
11	Senior clerk	-	1	1	353-429	5,028	5,028
12	Senior typist-clerk	-	3	3	353-429	12,624	12,624
13	Secretary	-	4	4	409-498	20,676	20,676
14	Secretary-stenographer	-	2	2	371-451	9,498	9,498
15	Administrative analyst III	-	1	1	650-790	8,196	8,196
16	Administrative analyst II	-	3	3	536-650	20,424	20,424
17	Administrative assistant	-	4	4	498-604	26,064	26,064
18	Accounting Office:						
19	Accounting officer	-	1	1	1,417 *	17,000	17,000
20	Principal clerk	-	16	16	409-498	90,216	90,216
21	Senior clerk	-	31	31	353-429	141,900	141,900
22	Clerk	-	4	4	298-362	13,632	13,632
23	Senior typist-clerk	-	1	1	353-429	5,028	5,028
24	Typist-clerk	-	1	1	298-362	3,576	3,576
25	Secretary	-	1	1	409-498	6,120	6,120
26	Administrative analyst III	-	1	1	650-790	9,480	9,480
27	Administrative assistant	-	6	6	498-604	40,392	40,392
28	Payroll supervisor	-	1	1	790-960	9,036	9,036
29	Assistant accounting officer	-	2	2	914-1,111	26,664	26,664
30	Accountant III	-	2	2	790-960	23,040	23,040
31	Accountant II	-	7	7	650-790	60,432	60,432
32	Accountant I	-	3	3	536-650	19,944	19,944
33	Architects and Engineers :						
34	Senior planning analyst I	-	1	1	870-1,058	12,096	12,096
35	Associate planning analyst	-	1	1	683-829	8,196	8,196
36	Building Program Clearing Account :						
37	Principal architect	-	1	1	1,542 *	18,500	18,500
38	Principal clerk	-	2	2	409-498	10,836	10,836
39	Senior clerk	-	8	8	353-429	36,132	36,132
40	Senior typist-clerk	-	1	1	353-429	4,560	4,560
41	Senior architectural draftsman	-	3	3	790-960	29,928	29,928
42	Assistant architectural draftsman	-	2	2	683-829	16,392	16,392
43	Senior architect II	-	1	1	1,111-1,344	16,128	16,128
44	Senior architect I	-	1	1	1,008-1,225	12,096	12,096
45	Planner II	-	1	1	870-1,058	12,696	12,696
46	Project architect	-	8	8	870-1,058	97,056	97,056
47	Supervising construction inspector	-	1	1	960-1,166	13,992	13,992
48	Senior construction inspector	-	1	1	870-1,058	12,696	12,696
49	Senior landscape architect	-	1	1	870-1,058	12,696	12,696
50	Principal engineer	-	1	1	1,111-1,344	16,128	16,128
51	Senior engineer	-	1	1	960-1,166	11,520	11,520
52	Associate engineer	-	6	6	829-1,008	69,852	69,852
53	Assistant engineer	-	3	3	683-829	28,500	28,500
54	Senior administrative assistant	-	1	1	619-753	9,036	9,036
55	Administrative assistant	-	1	1	498-604	6,276	6,276
56	Budget Committee:						
57	Senior typist-clerk	-	1.50	1.50	353-429	7,074	7,074
58	Administrative assistant	-	1	1	498-604	6,912	6,912
59	Buildings and Campus Development Committee:						
60	Administrative stipend	-	-	-	-	1,500	1,500
61	Senior typist-clerk	-	0.50	0.50	353-429	2,514	2,514
62	Business and Finance Officer:						
63	Vice chancellor	-	1	1	1,708 *	20,500	20,500
64	Secretary	-	1	1	409-498	5,280	5,280
65	Business Office:						
66	Business Manager:						
67	Assistant business and finance officer	-	1	1	1,133 *	13,600	13,600
68	Typist-clerk	-	0.50	0.50	298-362	1,704	1,704
69	Administrative analyst IV	-	1	1	790-960	10,968	10,968
70	Administrative assistant	-	1	1	498-604	6,120	6,120
71	Assistant business manager III	-	2	2	790-960	21,000	21,000
72	Cashier:						
73	Principal cashier	-	1	1	549-666	7,248	7,248
74	Senior cashier	-	2	2	409-498	12,240	12,240
75	Cashier	-	9	9	353-429	43,092	43,092
76	Inventory:						
77	Principal clerk	-	5	5	409-498	28,056	28,056
78	Senior clerk	-	1	1	353-429	5,280	5,280

For footnotes see the end of this agency presentation.



## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Office—Continued						
5	Inventory—Continued						
6	Senior typist-clerk	—	1	1	\$353-429	\$5,280	\$5,280
7	Administrative assistant	—	1	1	498-604	7,248	7,248
8	Purchasing:						
9	Purchasing agent	—	1	1	1,167 *	14,000	14,000
10	Principal clerk	—	7	7	409-498	37,908	37,908
11	Senior clerk	—	1	1	353-429	4,344	4,344
12	Senior typist-clerk	—	4	4	353-429	18,108	18,108
13	Typist-clerk	—	2	2	298-362	6,984	6,984
14	Secretary-stenographer	—	2	2	371-451	9,348	9,348
15	Administrative assistant	—	1	1	498-604	7,080	7,080
16	Buyer IV	—	1	1	753-914	10,440	10,440
17	Buyer III	—	5	5	683-829	45,324	45,324
18	Buyer II	—	3	3	562-683	22,656	22,656
19	Personnel Office:						
20	Personnel manager	—	1	1	1,333 *	16,000	16,000
21	Principal clerk	—	1	1	409-498	4,788	4,788
22	Senior typist-clerk	—	4	4	353-429	17,172	17,172
23	Employment officer II	—	1	1	790-960	11,520	11,520
24	Employment representative III	—	2	2	590-717	16,404	16,404
25	Employment representative II	—	2	2	510-619	12,864	12,864
26	Personnel analyst IV	—	2	2	790-960	21,960	21,960
27	Personnel analyst III	—	3	3	650-790	27,564	27,564
28	Personnel analyst II	—	4.50	4.50	536-650	29,904	29,904
29	Writer II	—	0.50	0.50	510-619	3,372	3,372
30	General assistance	—	33.18	33.18	—	257,162	257,162
31							
32	Totals, General Administration	244.61	260.84	260.84	\$1,810,320	\$1,964,948	\$1,964,948
33							
34							
35	DEPARTMENTS OF INSTRUCTION						
36	AND RESEARCH						
37							
38	College of Agriculture:						
39	Dean's Office:						
40	Dean	—	0.75	0.75	\$2,222 *	\$20,000	\$20,000
41	Assistant dean	—	0.40	0.40	1,633 *	7,840	7,840
42	Junior specialist	—	0.60	0.60	517 *	3,730	3,730
43	Principal clerk	—	2	2	399-486	11,400	11,400
44	Senior typist-clerk	—	1	1	345-419	4,560	4,560
45	Secretary	—	1	1	399-486	6,120	6,120
46	Senior administrative assistant	—	1	1	590-717	9,036	9,036
47	Instructional Departments:						
48	Academic	—	171.26	171.26	—	2,081,566	2,081,566
49	Nonacademic	—	140.25	140.25	—	961,536	961,536
50	School of Business Administration:						
51	Dean's Office:						
52	Dean	—	0.67	0.67	1,756 *	14,121	14,121
53	Associate dean	—	0.78	0.78	1,573 *	14,725	14,725
54	Administrative stipend	—	—	—	—	1,393	1,393
55	Secretary	—	2	2	397-486	10,860	10,860
56	Secretary-stenographer	—	2	2	362-440	9,136	9,136
57	Senior administrative assistant	—	1	1	590-717	9,480	9,480
58	Administrative assistant	—	1	1	474-604	7,608	7,608
59	Instructional Departments:						
60	Academic	—	77.38	77.38	—	853,167	853,167
61	Nonacademic	—	15	15	—	74,672	74,672
62	College of Chemistry:						
63	Dean's Office:						
64	Dean	—	0.50	0.50	2,183 *	13,100	13,100
65	Assistant dean	—	0.30	0.30	1,675 *	6,030	6,030
66	Principal typist-clerk	—	1	1	399-486	5,556	5,556
67	Secretary	—	1	1	399-486	5,832	5,832
68	Senior administrative assistant	—	1	1	590-717	9,036	9,036
69	Instructional Departments:						
70	Academic	—	117.62	117.62	—	1,094,635	1,094,635
71	Nonacademic	—	58	58	—	409,860	409,860
72	School of Criminology:						
73	Dean's Office:						
74	Dean	—	0.25	0.25	2,317 *	6,950	6,950
75	Instructional Departments:						
76	Academic	—	12.95	12.95	—	156,024	156,024
77	Nonacademic	—	3	3	—	15,888	15,888
78	School of Education:						
79	Dean's Office:						
80	Dean	—	0.67	0.67	2,182 *	17,540	17,540
81	Associate dean	—	0.67	0.67	1,895 *	15,234	15,234
82	Assistant dean	—	0.33	0.33	1,309 *	5,184	5,184
83	Secretary-stenographer	—	1	1	362-440	4,560	4,560
84	Counselor I	—	2	2	419-510	10,560	10,560
85							

86 For footnotes see the end of this agency presentation.

## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTS OF INSTRUCTION						
2	AND RESEARCH—Continued						
3							
4	School of Education—Continued						
5	Instructional Departments:				SALARY RANGE		
6	Academic	—	87.08	87.08	—	\$935,524	\$935,524
7	Nonacademic	—	20.35	20.35	—	111,102	111,102
8	College of Engineering:						
9	Dean's Office:						
10	Dean	—	1	1	\$1,717 *	20,600	20,600
11	Associate dean	—	0.50	0.50	1,698 *	10,190	10,190
12	Assistant dean	—	0.33	0.33	1,083 *	5,490	5,490
13	Administrative stipend	—	—	—	—	8,800	8,800
14	Research	—	0.75	0.75	—	11,325	11,325
15	Principal clerk	—	4.75	4.75	399-486	26,451	26,451
16	Senior clerk	—	3	3	345-419	12,624	12,624
17	Senior typist-clerk	—	2.75	2.75	345-419	12,648	12,648
18	Typist-clerk	—	2	2	284-345	7,164	7,164
19	Secretary	—	0.75	0.75	399-486	4,167	4,167
20	Secretary-stenographer	—	2	2	362-440	9,588	9,588
21	Stenographer	—	2	2	313-380	8,088	8,088
22	Engineering cooperation coordina-						
23	tor	—	1.50	1.50	765 *	13,782	13,782
24	Senior administrative assistant	—	2	2	590-717	17,436	17,436
25	Administrative assistant	—	1.50	1.50	474-604	10,872	10,872
26	Administrative services officer I	—	1	1	790-960	9,948	9,948
27	Instructional Departments:						
28	Academic	—	256.65	256.65	—	2,843,522	2,843,522
29	Nonacademic	—	130.23	130.23	—	916,366	916,366
30	College of Environmental Design:						
31	Dean's Office:						
32	Dean	—	0.67	0.67	2,103 *	16,905	16,905
33	Associate dean	—	0.25	0.25	1,883 *	5,650	5,650
34	Assistant dean	—	0.35	0.35	1,321 *	5,550	5,550
35	Secretary-stenographer	—	2	2	362-440	9,624	9,624
36	Photographer	—	1	1	463 *	5,556	5,556
37	Senior library assistant	—	1.50	1.50	345-419	6,312	6,312
38	Senior administrative assistant	—	1	1	590-717	9,036	9,036
39	Instructional Departments:						
40	Academic	—	66.13	66.13	—	683,923	683,923
41	Nonacademic	—	17.75	17.75	—	99,437	99,437
42	School of Forestry:						
43	Dean's Office:						
44	Dean	—	0.75	0.75	2,016 *	18,150	18,150
45	Instructional Departments:						
46	Academic	—	18.89	18.89	—	245,825	245,825
47	Nonacademic	—	8.50	8.50	—	50,922	50,922
48	School of Law:						
49	Dean's Office:						
50	Dean	—	0.40	0.40	2,567 *	12,320	12,320
51	Assistant dean	—	1.80	1.80	1,012 *	21,870	21,870
52	Instructional Departments:						
53	Academic	—	44.30	44.30	—	599,817	599,817
54	Nonacademic	—	21.40	21.40	—	105,210	105,210
55	College of Letters and Science:						
56	Dean's Office:						
57	Dean	—	1	1	2,058 *	24,700	24,700
58	Associate dean	—	0.35	0.35	1,668 *	7,005	7,005
59	Assistant dean	—	1.20	1.20	1,851 *	26,655	26,655
60	Administrative stipend	—	—	—	—	6,700	6,700
61	Principal clerk	—	2	2	399-486	10,344	10,344
62	Senior clerk	—	7	7	345-419	31,788	31,788
63	Senior typist-clerk	—	1	1	345-419	4,140	4,140
64	Secretary	—	1	1	399-486	5,028	5,028
65	Secretary-stenographer	—	1	1	362-446	4,344	4,344
66	Administrative analyst III	—	1	1	590-717	9,480	9,480
67	Administrative analyst II	—	1	1	536	6,432	6,432
68	Senior administrative assistant	—	1	1	590-717	9,036	9,036
69	Administrative assistant	—	2	2	474-604	13,680	13,680
70	Administrative services officer II	—	1	1	870-1,058	11,520	11,520
71	Instructional Departments:						
72	Academic	—	1,401.95	1,401.95	—	13,578,632	13,578,632
73	Nonacademic	—	306.29	306.29	—	1,849,473	1,849,473
74	School of Librarianship:						
75	Dean's Office:						
76	Dean	—	0.25	0.25	2,367 *	7,100	7,100
77	Academic	—	16.38	16.38	—	165,518	165,518
78	Nonacademic	—	2	2	—	9,972	9,972
79	School of Optometry:						
80	Dean's Office:						
81	Dean	—	0.25	0.25	2,317 *	6,950	6,950
82	Academic	—	10.15	10.15	—	111,689	111,689
83	Nonacademic	—	4	4	—	25,524	25,524

For footnotes see the end of this agency presentation.



## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTS OF INSTRUCTION						
2	AND RESEARCH—Continued						
3							
4	School of Public Health:						
5	Dean's Office:				SALARY RANGE		
6	Dean	—	0.50	0.50	\$2,542 *	\$15,251	\$15,251
7	Academic	—	37.66	37.66	—	454,934	454,934
8	Nonacademic	—	23.50	23.50	—	141,780	141,780
9	School of Social Welfare:						
10	Dean's Office:						
11	Dean	—	0.50	0.50	2,150 *	12,900	12,900
12	Associate dean	—	0.50	0.50	1,433 *	8,600	8,600
13	Academic	—	42.02	42.02	—	425,962	425,962
14	Nonacademic	—	12	12	—	65,154	65,154
15	Educational Television:						
16	Nonacademic	—	6	6	—	47,526	47,526
17	Graduate Division:						
18	Dean's Office:						
19	Dean	—	0.88	0.88	2,030 *	21,440	21,440
20	Academic	—	1.16	1.16	—	26,985	26,985
21	Nonacademic	—	49	49	—	271,474	271,474
22	Provision for Academic Staff:						
23	Unallocated	—	21.28	21.28	—	227,980	227,980
24	General assistance	—	285.07	285.07	—	1,276,651	1,276,651
25	Agriculture transferred to organized						
26	research	—	301.49	301.49	—	2,795,474	2,795,474
27							
28							
29	Totals, Departments of Instruction						
30	and Research	2,927.69	3,265.61	3,265.61	\$25,648,005	\$28,895,606	\$28,895,606
31							
32	SUMMER SESSION						
33							
34	Director	—	0.50	0.50	\$1,377 *	\$8,263	\$8,263
35	Administrative stipend	—	—	—	—	963	963
36	Principal clerk	—	1	1	409-498	5,556	5,556
37	Senior typist-clerk	—	2	2	353-429	9,480	9,480
38	Secretary	—	0.25	0.25	409-498	1,530	1,530
39	Budget analyst III	—	1	1	650-790	7,800	7,800
40	Senior administrative assistant	—	1	1	619-753	9,036	9,036
41	General assistance	—	139	139	—	762,500	762,500
42							
43	Totals, Summer Session	138.35	144.75	144.75	\$763,523	\$805,128	\$805,128
44							
45	ORGANIZED ACTIVITIES						
46							
47	Chemistry—Liquid Air:						
48	Research	—	0.50	0.50	\$1,383 *	\$8,300	\$8,300
49	Research assistant	—	1	1	493 *	5,916	5,916
50	Secretary-stenographer	—	1	1	371-451	5,028	5,028
51	Assistant engineer	—	1	1	683-829	9,036	9,036
52	Education—Field Service Center:						
53	Head of education—field service						
54	center	—	0.10	0.10	1,317 *	1,580	1,580
55	Administrative stipend	—	—	—	—	1,872	1,872
56	Secretary	—	1	1	409-498	5,832	5,832
57	Education—University Elementary						
58	School:						
59	Demonstration teacher—public						
60	school	—	2.35	2.35	746 *	21,035	21,035
61	Principal	—	0.18	0.18	862 *	1,862	1,862
62	Senior typist-clerk	—	1	1	353-429	4,344	4,344
63	Secretary	—	1	1	409-498	6,120	6,120
64	Secretary-stenographer	—	0.50	0.50	371-451	2,394	2,394
65	Engineering—Photographic Labora-						
66	tory:						
67	Principal photographer	—	1	1	650-790	9,252	9,252
68	Optometry Clinic:						
69	Clinical instructor (AY)	—	2.65	2.65	590 *	18,815	18,815
70	Clinical instructor	—	1	1	692 *	8,300	8,300
71	Senior clerk	—	1	1	353-429	4,560	4,560
72	Senior typist-clerk	—	2	2	353-429	9,588	9,588
73	General assistance	—	54.21	54.21	—	346,513	346,513
74							
75	Totals, Organized Activities	71.27	71.49	71.49	\$546,562	\$470,347	\$470,347
76							
77	ORGANIZED RESEARCH						
78							
79	College of Agriculture:						
80	Academic	—	2.25	2.25	—	\$32,086	\$32,086
81	Nonacademic	—	1	1	—	5,028	5,028
82	School of Business Administration:						
83	Nonacademic	—	1	1	—	7,608	7,608
84							
85							
86							



## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2							
3							
4	College of Engineering:				SALARY RANGE		
5	Academic	-	25.15	25.15	-	\$320,643	\$320,643
6	Nonacademic	-	20.65	20.65	-	147,877	147,877
7	College of Environmental Design:						
8	Academic	-	5.75	5.75	-	72,406	72,406
9	Nonacademic	-	8	8	-	43,500	43,500
10	School of Forestry:						
11	Academic	-	14.45	14.45	-	167,265	167,265
12	Nonacademic	-	13.50	13.50	-	93,708	93,708
13	College of Letters and Science:						
14	Academic	-	49.02	49.02	-	630,596	630,596
15	Nonacademic	-	90.50	90.50	-	613,160	613,160
16	School of Optometry:						
17	Nonacademic	-	0.50	0.50	-	4,098	4,098
18	Personality Assessment Institute:						
19	Academic	-	43.93	43.93	-	457,434	457,434
20	Nonacademic	-	28.66	28.66	-	156,992	156,992
21	International Studies Institute:						
22	Academic	-	18.16	18.16	-	199,485	199,485
23	Nonacademic	-	16.50	16.50	-	101,715	101,715
24	Social Sciences Institute:						
25	Academic	-	1.33	1.33	-	24,739	24,739
26	Nonacademic	-	1	1	-	6,120	6,120
27	Department of Cancer Research:						
28	Academic	-	0.50	0.50	-	10,100	10,100
29	Nonacademic	-	8	8	-	56,580	56,580
30	Lick Observatory:						
31	Director	-	0.60	0.60	\$2,250 *	16,200	16,200
32	Administrative stipend	-	-	-	-	1,000	1,000
33	Astronomer	-	3.45	3.45	1,443 *	59,743	59,743
34	Associate astronomer	-	1	1	1,000 *	12,000	12,000
35	Assistant astronomer	-	4	4	848 *	40,700	40,700
36	Assistant research	-	1	1	†	10,600	10,600
37	Librarian II	-	1	1	510-619	7,800	7,800
38	Principal clerk	-	1	1	399-486	5,832	5,832
39	Senior clerk	-	1	1	345-419	4,560	4,560
40	Senior typist-clerk	-	1	1	345-419	4,344	4,344
41	Statistical clerk	-	1	1	345-419	4,788	4,788
42	Secretary	-	1	1	399-486	5,832	5,832
43	Secretary-stenographer	-	1	1	362-440	4,788	4,788
44	Custodian-matron	-	1	1	345-419	5,028	5,028
45	Maid-housekeeping aid	-	0.80	0.80	284-329	3,312	3,312
46	Principal photographer	-	1	1	576-735	9,480	9,480
47	Senior engineer	-	1	1	870-1058	13,992	13,992
48	Associate engineer	-	1	1	753-914	11,520	11,520
49	Junior engineer	-	1	1	619 *	7,428	7,428
50	Laboratory business officer II	-	1	1	717-870	10,440	10,440
51	Electrician-plumber	-	1	1	700 *	8,400	8,400
52	Painter	-	1	1	717 *	8,604	8,604
53	Superintendent of grounds and						
54	buildings	-	1	1	619-753	9,480	9,480
55	Senior maintenance man	-	2	2	510-590	14,856	14,856
56	Maintenance man	-	4	4	440-510	24,816	24,816
57	Telescope installation supervisor	-	1	1	619-753	9,036	9,036
58	Telescope assistant	-	1	1	440-536	6,120	6,120
59	Senior electronics technician	-	1	1	549-666	8,604	8,604
60	Automotive mechanic	-	1	1	474-590	7,080	7,080
61	Principal laboratory mechanic	-	1	1	650-753	9,480	9,480
62	Senior laboratory mechanic	-	2	2	562-683	16,200	16,200
63	Laboratory mechanic	-	1	1	510-590	7,080	7,080
64	Equipment operator	-	1	1	510 *	6,120	6,120
65	Senior optical instrument maker	-	1	1	650-790	10,440	10,440
66	Senior optician	-	1	1	562-683	7,800	7,800
67	Laboratory technician I	-	4	4	440-536	23,064	23,064
68	General assistance	-	177.30	177.30	-	983,030	983,030
69	Agriculture transferred from instruc-						
70	tion and departmental research	-	301.49	301.49	-	2,795,474	2,795,474
71	Totals, Organized Research	915.18	876.49	876.49	\$7,212,854	\$7,346,211	\$7,346,211

For footnotes see the end of this agency presentation.

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## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>LIBRARIES</b>						
2							
3							
4	Library—Baneroff:				SALARY RANGE		
5	Director	—	0.67	0.67	\$1,317 *	\$10,587	\$10,587
6	Administrative stipend	—	—	—	—	2,200	2,200
7	Librarian III	—	5	5	650-790	45,672	45,672
8	Librarian II	—	1	1	536-650	7,800	7,800
9	Librarian I	—	4	4	474-576	25,284	25,284
10	Senior typist-clerk	—	2	2	353-429	9,588	9,588
11	Principal library assistant	—	1	1	409-498	5,832	5,832
12	Senior library assistant	—	3.50	3.50	353-429	17,292	17,292
13	Editor III	—	1	1	619-753	8,604	8,604
14	Library—General:						
15	University librarian	—	0.87	0.87	1,940 *	20,260	20,260
16	Professor (AY)	—	0.50	0.50	1,192 *	7,150	7,150
17	Assistant university librarian	—	3	3	1,008-1,225	41,496	41,496
18	Librarian V	—	3.85	3.85	870-1,111	48,964	48,964
19	Librarian IV	—	12	12	753-914	126,096	126,096
20	Librarian III	—	27.50	27.50	650-790	238,986	238,986
21	Librarian II	—	53.50	53.50	536-650	394,344	394,344
22	Librarian I	—	23.50	23.50	474-576	143,100	143,100
23	Principal clerk	—	3	3	409-498	17,220	17,220
24	Senior clerk	—	4	4	353-429	18,276	18,276
25	Senior typist-clerk	—	2	2	353-429	9,840	9,840
26	Senior offset duplicating machine						
27	operator	—	1	1	419-510	5,832	5,832
28	Offset duplicating machine operator	—	1	1	362-440	4,560	4,560
29	Mail clerk II	—	1	1	409-498	5,556	5,556
30	Mail clerk I	—	1	1	353-429	4,560	4,560
31	Senior coder	—	1	1	451-549	5,280	5,280
32	Secretary	—	2	2	409-498	10,860	10,860
33	Secretary-stenographer	—	2	2	371-451	10,056	10,056
34	Principal library assistant	—	50.75	50.75	409-498	285,209	285,209
35	Senior library assistant	—	98	98	353-429	450,768	450,768
36	Principal library bookmender	—	1	1	576-700	6,432	6,432
37	Senior library bookmender	—	3	3	451-549	17,328	17,328
38	Library bookmender	—	4	4	337-409	18,984	18,984
39	Administrative analyst III	—	1	1	650-790	8,842	8,842
40	Senior administrative assistant	—	1	1	619-753	9,036	9,036
41	Administrative assistant	—	2	2	498-604	12,708	12,708
42	Library—Rental Service:						
43	Cashier	—	1	1	353-429	5,028	5,028
44	Library—A. F. Morrison Memorial:						
45	Librarian III	—	1	1	650-790	9,036	9,036
46	Senior library assistant	—	1.50	1.50	353-429	6,414	6,414
47	General assistance	—	101.15	101.15	—	385,124	385,124
48							
49	Totals, Libraries	421.29	426.29	426.29	\$2,423,328	\$2,460,204	\$2,460,204
50							
51	<b>EXTENSION AND PUBLIC SERVICE</b>						
52							
53							
54	School of Law—Law Review:						
55	Administrative assistant	—	1	1	\$498-604	\$6,276	\$6,276
56	Arts and Lectures:						
57	Cashier	—	1	1	353-429	4,560	4,560
58	Senior typist-clerk	—	1	1	353-429	4,788	4,788
59	Secretary	—	2	2	409-498	10,584	10,584
60	Manager, art and lecture events	—	1	1	790-960	11,520	11,520
61	Administrative assistant	—	2	2	498-604	14,160	14,160
62	General assistance	—	7	7	—	25,253	25,253
63							
64	Totals, Extension and Public Service	14.42	15	15	\$75,956	\$77,141	\$77,141
65							
66	<b>MAINTENANCE AND OPERATION</b>						
67	<b>OF PLANT</b>						
68							
69	Grounds Maintenance:						
70	Landscape architect—grounds and						
71	buildings	—	1	1	\$683-829	\$11,520	\$11,520
72	Police:						
73	Secretary-stenographer	—	1	1	371-451	5,280	5,280
74	Police captain	—	1	1	683-829	9,480	9,480
75							
76							
77	For footnotes see the end of this agency presentation.						
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## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	MAINTENANCE AND OPERATION						
3	OF PLANT—Continued						
4							
5	Superintendence:						
6	Principal superintendent — grounds				SALARY RANGE		
7	and buildings	-	1	1	\$1,225 *	\$14,700	\$14,700
8	Principal clerk	-	2	2	409-498	10,860	10,860
9	Senior clerk	-	2	2	353-429	10,308	10,308
10	Senior typist-clerk	-	2	2	353-429	8,928	8,928
11	Tabulating machine operator	-	2	2	399-486	10,860	10,860
12	Messenger	-	1	1	298-362	3,756	3,756
13	Secretary	-	1	1	409-498	4,788	4,788
14	Secretary-stenographer	-	2	2	371-451	8,700	8,700
15	Assistant architectural draftsman	-	1	1	683-829	9,480	9,480
16	Administrative assistant	-	2	2	498-604	14,040	14,040
17	Accountant II	-	1	1	650-790	9,480	9,480
18	Senior superintendent of grounds						
19	and buildings	-	3	3	\$29-1,008	32,988	32,988
20	Superintendent of grounds and						
21	buildings	-	1	1	683-829	8,604	8,604
22	General assistance	-	643.48	643.48	-	4,322,716	4,322,716
23							
24	Totals, Maintenance and Operation of	576.04	667.48	667.48	\$4,258,586	\$4,496,488	\$4,496,488
25	Plant						
26							
27	STUDENT SERVICES						
28							
29							
30	Admissions Office:						
31	Admissions officer	-	0.67	0.67	\$1,683 *	\$13,535	\$13,535
32	Administrative stipend	-	-	-	-	1,000	1,000
33	Principal clerk	-	7	7	409-498	39,528	39,528
34	Senior clerk	-	12	12	353-429	52,032	52,032
35	Clerk	-	4	4	298-362	13,632	13,632
36	Typist-clerk	-	1	1	298-362	3,408	3,408
37	Secretary	-	2	2	409-498	10,836	10,836
38	Secretary-stenographer	-	4	4	371-451	18,276	18,276
39	Stenographer	-	2	2	329-399	7,704	7,704
40	Senior administrative assistant	-	1	1	619-753	9,036	9,036
41	Administrative assistant	-	3	3	498-604	22,464	22,464
42	Associate admission officer	-	0.33	0.33	1,630 *	6,455	6,455
43	Counseling Center:						
44	Counseling center manager	-	1	1	1,225 *	14,700	14,700
45	Principal clerk	-	2	2	409-498	11,148	11,148
46	Senior typist-clerk	-	2	2	353-429	8,736	8,736
47	Secretary	-	1	1	409-498	6,120	6,120
48	Secretary-stenographer	-	1	1	371-451	4,344	4,344
49	Consulting physician	-	0.12	0.12	1,465 *	2,110	2,110
50	Counseling psychologist II	-	1.50	1.50	790-960	15,240	15,240
51	Counseling psychologist I	-	6.46	6.46	717-870	61,245	61,245
52	Counselor II	-	3	3	536-650	22,308	22,308
53	Counseling psychologist III	-	1	1	870-1,058	12,696	12,696
54	Occupational information advisor	-	1	1	562-683	7,800	7,800
55	Psychologist II	-	0.63	0.63	790-960	7,257	7,257
56	Senior psychometrist	-	4	4	536-650	27,744	27,744
57	Dean of Students:						
58	Dean of students	-	1	1	1,467 *	17,600	17,600
59	Special assistant to the dean	-	0.25	0.25	1,061 *	3,183	3,183
60	Associate dean of students	-	1	1	1,342 *	16,100	16,100
61	Associate dean of students	-	1	1	1,030 *	12,360	12,360
62	Dean	-	0.67	0.67	858 *	6,902	6,902
63	Assistant dean	-	0.37	0.37	1,190 *	5,286	5,286
64	Administrative stipend	-	-	-	-	2,908	2,908
65	Principal clerk	-	1	1	409-498	5,832	5,832
66	Senior clerk	-	7	7	353-429	30,696	30,696
67	Secretary	-	4	4	409-498	22,500	22,500
68	Secretary-stenographer	-	7.78	7.78	371-451	36,437	36,437
69	Senior administrative assistant	-	1	1	619-753	9,036	9,036
70	Administrative assistant	-	3	3	498-604	21,744	21,744
71	Associate dean of students	-	3	3	717-870	28,464	28,464
72	Assistant dean of students	-	11.50	11.50	619-753	92,958	92,958
73	Advisor, foreign students	-	0.50	0.50	717-870	5,220	5,220
74	Dean—Students—Housing Services:						
75	Principal clerk	-	2	2	409-498	11,676	11,676
76	Senior typist-clerk	-	6	6	353-429	27,672	27,672
77	Secretary	-	1	1	409-498	5,832	5,832
78	Secretary-stenographer	-	2	2	371-451	8,904	8,904
79	Supervisor of housing services III	-	1	1	717-870	10,440	10,440
80	Assistant dean of students	-	1	1	619-753	7,608	7,608

For footnotes see the end of this agency presentation.



## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Dean—Student Special Services:				SALARY RANGE		
5	Principal clerk -----	—	3	3	\$409-498	\$17,784	\$17,784
6	Seuior clerk -----	—	4	4	353-429	17,700	17,700
7	Secretary -----	—	1	1	409-498	6,120	6,120
8	Supervisor of special services -----	—	1	1	717-870	10,440	10,440
9	Educational Placement:						
10	Educational placement officer -----	—	1	1	983 *	11,800	11,800
11	Principal clerk -----	—	1	1	409-498	5,280	5,280
12	Senior typist-clerk -----	—	3	3	353-429	14,652	14,652
13	Secretary -----	—	0.88	0.88	409-498	5,385	5,385
14	Secretary-steuographer -----	—	4.12	4.12	371-451	20,922	20,922
15	Placement interviewer IV -----	—	1	1	650-790	9,480	9,480
16	Placement interviewer III -----	—	3	3	590-717	25,812	25,812
17	Registrar's Office:						
18	Registrar -----	—	1	1	1,305 *	15,660	15,660
19	Priucpal clerk -----	—	8	8	409-498	42,456	42,456
20	Senior clerk -----	—	26	26	353-429	113,136	113,136
21	Clerk -----	—	4	4	298-362	13,968	13,968
22	Senior typist-clerk -----	—	2	2	353-429	8,484	8,484
23	Typist-clerk -----	—	9	9	298-362	31,908	31,908
24	Key punch operator II -----	—	2	2	362-440	9,348	9,348
25	Senior tabulating supervisor -----	—	1	1	683-829	9,948	9,948
26	Tabulating supervisor -----	—	1	1	536-650	7,800	7,800
27	Senor tabulating machine operator -----	—	3	3	463-562	20,232	20,232
28	Tabulating machine operator -----	—	4	4	399-486	22,248	22,248
29	Secretary -----	—	1	1	409-498	5,832	5,832
30	Secretary-stenographer -----	—	1	1	371-451	5,280	5,280
31	Stenographer -----	—	1	1	329-399	3,756	3,756
32	Storekeeper II -----	—	1	1	486-590	6,120	6,120
33	Photographer -----	—	1	1	463-562	6,432	6,432
34	Administrative analyst III -----	—	1	1	650-790	9,480	9,480
35	Administrative analyst II -----	—	1	1	536-650	6,432	6,432
36	Senior administrative assistant -----	—	1	1	619-753	8,820	8,820
37	Administrative assistant -----	—	7	7	498-604	47,088	47,088
38	Assistant registrar II -----	—	3	3	619-753	27,996	27,996
39	Student and Alumni Placement Cen-						
40	ter:						
41	Placement office manager -----	—	1	1	1,166 *	13,992	13,992
42	Senior clerk -----	—	3	3	353-429	13,512	13,512
43	Senior typist-clerk -----	—	1	1	353-429	4,344	4,344
44	Secretary-stenographer -----	—	3	3	371-451	13,464	13,464
45	Placement interviewer IV -----	—	3	3	650-790	29,604	29,604
46	Placemeut interviewer III -----	—	6	6	590-717	50,448	50,448
47	Placement interviewer II -----	—	6	6	510-619	41,580	41,580
48	Placemeut interviewer I -----	—	2	2	463-536	11,676	11,676
49	Student Health Service:						
50	Administration and General:						
51	Student health service director -----	—	1	1	1,608 *	19,300	19,300
52	Administrative assistant -----	—	1	1	498-604	6,912	6,912
53	Secretary -----	—	1	1	409-498	6,120	6,120
54	Senior physician III-B -----	—	0.50	0.50	1,283-1,619	9,270	9,270
55	Admiuistrator, student health						
56	service -----	—	1	1	1,058 *	12,696	12,696
57	Administrative assistant -----	—	1	1	498-604	7,608	7,608
58	Principal clerk -----	—	2	2	409-498	11,388	11,388
59	Administrative assistaut -----	—	1	1	498-604	7,248	7,248
60	Seuior clerk -----	—	1	1	353-429	5,280	5,280
61	Senior medical record librarian -----	—	1	1	523-634	7,428	7,428
62	Principal medical record librarian -----	—	1	1	549-666	8,196	8,196
63	Storekeeper I -----	—	1	1	419-510	6,120	6,120
64	Principal clerk -----	—	1	1	409-498	6,120	6,120
65	Seuior typist-clerk -----	—	1	1	353-429	4,344	4,344
66	Hospital Care:						
67	Principal clerk -----	—	1	1	409-498	5,280	5,280
68	Dental assistaut -----	—	1	1	353-429	4,344	4,344
69	Dental hygienist -----	—	0.30	0.30	510-619	2,228	2,228
70	Seuior dietitian -----	—	1	1	590-717	8,604	8,604
71	Nursing supervisor -----	—	1	1	510-619	7,428	7,428
72	Head nurse I -----	—	3	3	463-562	20,232	20,232
73	Senior electrocardiographic tech-						
74	nician -----	—	1	1	486-590	7,428	7,428
75	Secretary-stenograpber -----	—	1	1	371-451	5,556	5,556
76	Superintendent of nurses -----	—	1	1	619-753	9,036	9,036
77	Assistant superintendent of nurses -----	—	2	2	510-619	15,216	15,216
78	Head nurse II -----	—	3	3	486-590	21,744	21,744
79	Laboratory helper -----	—	1	1	298-362	4,344	4,344
80	Laboratory technician IV -----	—	1	1	683-829	9,948	9,948
81	Laboratory technician II -----	—	7	7	562-683	53,292	53,292
82	Head nurse II -----	—	1	1	486-590	7,248	7,248
83	Senior pharmacist -----	—	1	1	870-1,008	11,520	11,520

For footnotes see the end of this agency presentation.

## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Student Health Service—Continued						
3	Hospital Care—Continued						
4	Pharmacist -----	-	2	2	\$753-870	\$19,920	\$19,920
5	Principal clerk -----	-	1	1	409-498	6,120	6,120
6	Senior typist-clerk -----	-	1	1	353-429	4,788	4,788
7	Clinical social worker III -----	-	0.80	0.80	683-829	7,958	7,958
8	Clinical social worker II -----	-	0.60	0.60	619-753	5,422	5,422
9	Principal x-ray technician -----	-	1	1	562-683	8,196	8,196
10	Senior x-ray technician -----	-	1	1	440-536	6,432	6,432
11	Household and Property:						
12	Senior maintenance man -----	-	1	1	536-619	7,428	7,428
13	Undergraduate Scholarships Adminis-						
14	tration:						
15	Secretary -----	-	0.50	0.50	409-498	2,778	2,778
16	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
17	Senior administrative assistant -----	-	1	1	619-753	9,036	9,036
18	General assistance -----	-	215.67	215.67	-	1,429,619	1,429,619
19	Totals, Student Services -----	457.95	512.15	512.15	\$3,024,928	\$3,358,866	\$3,358,866
20	GENERAL INSTITUTIONAL SERVICES						
21	AND EXPENSE						
22	Academic Senate Secretariat—						
23	Northern Section:						
24	Secretary of academic senate -----	-	0.50	0.50	\$1,383 *	\$8,300	\$8,300
25	Administrative stipend -----	-	-	-	-	1,650	1,650
26	Principal clerk -----	-	1	1	409-498	5,832	5,832
27	Senior typist-clerk -----	-	0.50	0.50	353-429	2,070	2,070
28	Secretary-stenographer -----	-	1	1	371-451	5,028	5,028
29	Senior administrative assistant -----	-	1	1	619-753	9,036	9,036
30	Business Office:						
31	Alumni Record Bureau:						
32	Principal clerk -----	-	1	1	409-498	4,788	4,788
33	Clerk -----	-	2.50	2.50	298-362	8,520	8,520
34	Central Stenographic Bureau:						
35	Teletype operator -----	-	1	1	353-429	5,412	5,412
36	Principal clerk -----	-	1	1	409-498	5,280	5,280
37	Senior typist-clerk -----	-	1	1	353-429	4,788	4,788
38	Administrative assistant -----	-	1	1	498-604	5,976	5,976
39	Editor II -----	-	1	1	510-619	6,744	6,744
40	Mail and Messenger Service:						
41	Mail service supervisor -----	-	1	1	474-576	6,744	6,744
42	Mail clerk II -----	-	2	2	409-498	11,148	11,148
43	Mail clerk I -----	-	1	1	353-429	5,280	5,280
44	Mail Division Superintendence:						
45	Principal clerk -----	-	1	1	409-498	5,280	5,280
46	Senior clerk -----	-	2	2	353-429	8,280	8,280
47	Secretary -----	-	1	1	409-498	4,788	4,788
48	Administrative assistaut -----	-	1	1	498-604	7,608	7,608
49	Assistant business manager II -----	-	1	1	650-790	9,480	9,480
50	Mailing Room:						
51	Principal clerk -----	-	1	1	409-498	5,556	5,556
52	Senior clerk -----	-	6	6	353-429	28,776	28,776
53	Key punch operator II -----	-	1	1	362-440	5,280	5,280
54	Key punch operator I -----	-	1	1	329-380	3,756	3,756
55	Tabulating supervisor -----	-	1	1	536-650	7,800	7,800
56	Tabulating machine operator -----	-	1	1	399-486	5,832	5,832
57	Mail clerk II -----	-	3	3	409-498	16,392	16,392
58	Mail clerk I -----	-	3	3	353-429	13,728	13,728
59	Receiving:						
60	Principal clerk -----	-	1	1	409-498	5,556	5,556
61	Senior typist-clerk -----	-	2	2	353-429	9,372	9,372
62	Storekeeper III -----	-	1	1	562-683	8,196	8,196
63	Storekeeper II -----	-	1	1	486-590	7,080	7,080
64	Storekeeper I -----	-	1	1	419-510	5,556	5,556
65	Storehouse:						
66	Senior clerk -----	-	2	2	353-429	8,280	8,280
67	Senior typist-clerk -----	-	6	6	353-429	26,964	26,964
68	Secretary-stenographer -----	-	1	1	371-451	5,280	5,280
69	Storekeeper IV -----	-	1	1	619-753	8,196	8,196
70	Storekeeper III -----	-	1	1	562-683	8,196	8,196
71	Storekeeper II -----	-	3	3	486-590	21,252	21,252
72	Storekeeper I -----	-	6	6	419-510	33,948	33,948
73	Administrative assistant -----	-	1	1	498-604	6,432	6,432
74	Truck driver -----	-	1	1	575 *	6,900	6,900

For footnotes see the end of this agency presentation.



## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	GENERAL INSTITUTIONAL SERVICES						
3	AND EXPENSE—Continued						
4							
5	Business Office—Continued						
6	Telephone and Telegraph:						
7	Communications supervisor III ---	—	1	1	\$576-700	\$8,196	\$8,196
8	Communications supervisor I ---	—	1	1	474-576	5,832	5,832
9	Telephone operator ---	—	8	8	353-429	40,944	40,944
10	Principal clerk ---	—	1	1	409-498	5,832	5,832
11	Secretary-stenographer ---	—	1	1	371-451	5,556	5,556
12	University of California Garage:						
13	Administrative assistant ---	—	1	1	498-604	7,608	7,608
14	Craft foreman ---	—	1	1	590-683	7,800	7,800
15	Automotive mechanic ---	—	1	1	510-619	7,080	7,080
16	Senior garage manager ---	—	1	1	619-753	9,707	9,707
17	Garage manager ---	—	1	1	562-683	7,248	7,248
18	Environmental Health and Safety:						
19	Head of environmental health and						
20	safety ---	—	0.50	0.50	1,383 *	8,300	8,300
21	Environmental health and safety						
22	officer ---	—	1	1	1,058 *	12,696	12,696
23	Senior clerk ---	—	1	1	353-429	4,344	4,344
24	Senior typist-clerk ---	—	1	1	353-429	5,280	5,280
25	Administrative assistaut ---	—	1	1	498-604	6,120	6,120
26	Euviromental health and safety						
27	technician ---	—	2	2	829-1,008	18,960	18,960
28	Environmental health and safety						
29	technician II ---	—	1	1	650-790	7,428	7,428
30	Environmental health and safety						
31	technician I ---	—	1	1	510-619	5,832	5,832
32	Library Photographic Service:						
33	Principal clerk ---	—	1	1	409-498	6,120	6,120
34	Senior clerk ---	—	0.50	0.50	353-429	2,070	2,070
35	Senior typist-clerk ---	—	1	1	353-429	4,560	4,560
36	Principal photographer ---	—	1	1	650-790	8,604	8,604
37	Photographer ---	—	6	6	463-562	38,616	38,616
38	Photographic technician ---	—	3	3	380-463	16,140	16,140
39	Public Information Office:						
40	Public affairs officer ---	—	1	1	1,167 *	14,000	14,000
41	Public information manager ---	—	1	1	934 *	11,208	11,208
42	Senior typist-clerk ---	—	1	1	353-429	4,140	4,140
43	Secretary ---	—	2	2	409-498	11,112	11,112
44	Writer IV ---	—	1	1	753-914	8,604	8,604
45	Writer II ---	—	2	2	510-619	13,176	13,176
46	Publications:						
47	Secretary ---	—	1	1	409-498	5,832	5,832
48	Editor IV ---	—	1	1	753-914	10,440	10,440
49	Editor III ---	—	1	1	619-753	8,604	8,604
50	General assistance ---	—	92.78	92.78	—	415,700	415,700
51							
52	Totals, General Institutional Services						
53	and Expense ---	208.44	209.28	209.28	\$1,165,525	\$1,134,049	\$1,134,049
54							
55	AUXILIARY ENTERPRISES						
56							
57	Intercollegiate Athletics:						
58	Directors Office:						
59	Intercollegiate athletics director	—	1	1	\$1,458 *	\$17,500	\$17,500
60	Assistant intercollegiate athletic						
61	director ---	—	1.20	1.20	847 *	12,200	12,200
62	Senior clerk ---	—	1	1	353-429	4,560	4,560
63	Secretary ---	—	0.50	0.50	409-498	2,916	2,916
64	Secretary-stenographer ---	—	4	4	371-451	19,896	19,896
65	Administrative assistant ---	—	4	4	498-604	25,008	25,008
66	Assistaut business manager II ---	—	1	1	650-790	8,196	8,196
67	Supervising groundsman I ---	—	1	1	510-619	6,432	6,432
68	Grounds foreman ---	—	1	1	440-536	5,280	5,280
69	Athletics—General:						
70	Storekeeper II ---	—	1	1	486-590	6,744	6,744
71	Storekeeper I ---	—	1	1	419-510	6,120	6,120
72	Athletic trainer ---	—	1	1	486-590	5,832	5,832
73	Physical therapist III ---	—	1	1	619-753	9,036	9,036
74	Physical therapist II ---	—	1	1	562-683	8,196	8,196
75	Physical therapist I ---	—	1	1	486-590	7,080	7,080
76							

For footnotes see the end of this agency presentation.



## University of California

## BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—</b>						
2	<b>Continued</b>						
3							
4							
5	Intercollegiate Athletics—Continued						
6	Sports Information:						
7	Sports information officer -----	—	1	1	\$708 *	\$8,500	\$8,500
8	Secretary -----	—	1	1	409-498	5,280	5,280
9	Writer I -----	—	1	1	463-502	5,832	5,832
10	Ticket Office:						
11	Principal clerk -----	—	1	1	409-498	5,832	5,832
12	Senior clerk -----	—	1	1	353-429	5,028	5,028
13	Senior administrative assistant -----	—	1	1	619-753	7,428	7,428
14	Edwards Field Maintenance:						
15	Grounds foreman -----	—	1	1	440-536	5,280	5,280
16	Edwards Oval Maintenance:						
17	Grounds foreman -----	—	1	1	440-536	6,432	6,432
18	Stadium Maintenance:						
19	Grounds foreman -----	—	1	1	440-536	6,432	6,432
20	Football—General:						
21	Head coach—intercollegiate ath-						
22	letics -----	—	1	1	1,417 *	17,000	17,000
23	Assistant coach — intercollegiate						
24	athletics -----	—	6	6	801 *	57,700	57,700
25	Basketball—General:						
26	Head coach—intercollegiate ath-						
27	letics -----	—	1	1	900 *	10,800	10,800
28	Assistant coach — intercollegiate						
29	athletics -----	—	1	1	650 *	7,800	7,800
30	Baseball:						
31	Head coach—intercollegiate ath-						
32	letics -----	—	0.75	0.75	1,000 *	9,000	9,000
33	Assistant coach — intercollegiate						
34	athletics -----	—	0.50	0.50	614 *	3,684	3,684
35	Crew:						
36	Head coach—intercollegiate ath-						
37	letics -----	—	0.80	0.80	937 *	9,000	9,000
38	Assistant coach — intercollegiate						
39	athletics -----	—	1	1	300 *	3,600	3,600
40	Automotive mechanic -----	—	1	1	510-619	7,080	7,080
41	Swimming:						
42	Head coach—intercollegiate ath-						
43	letics -----	—	0.25	0.25	659 *	1,977	1,977
44	Tennis:						
45	Head coach—intercollegiate ath-						
46	letics -----	—	0.50	0.50	783 *	4,698	4,698
47	Track:						
48	Head coach—intercollegiate ath-						
49	letics -----	—	0.75	0.75	1,222 *	11,000	11,000
50	Assistant coach — intercollegiate						
51	athletics -----	—	1	1	725 *	8,700	8,700
52	Waterpolo:						
53	Head coach—intercollegiate ath-						
54	letics -----	—	0.25	0.25	659 *	1,977	1,977
55	General assistance -----	—	460.61	460.61	—	2,160,373	2,160,373
56							
57	<b>Totals, Auxiliary Enterprises</b> -----	515.28	506.11	506.11	\$2,512.611	\$2,515,429	\$2,515,429
58	Merit Increase Provision:						
59	Academic -----	—	—	—	—	53,658	53,658
60	Nonacademic -----	—	—	—	—	147,553	147,553
61							
62	<b>TOTALS, BERKELEY CAMPUS</b> -----	6,490.52	6,955.49	6,955.49	\$49,442,198	\$53,725,628	\$53,725,628

\* Not an established range.

† Salary range determined by education, experience and academic rank.

## University of California

## DAVIS CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor -----	-	1	1	\$2,088 *	\$25,000	\$25,000
6	Vice chancellor -----	-	1.50	1.50	1,161 *	20,900	20,900
7	Acting vice chancellor -----	-	0.50	0.50	1,383 *	8,300	8,300
8	Academic assistant to chancellor -----	-	0.50	0.50	1,067 *	6,400	6,400
9	Administrative secretary to chancellor -----	-					
10	lor -----	-	1	1	637 *	7,650	7,650
11	Special assistant to chancellor -----	-	1.50	1.50	1,217 *	21,900	21,900
12	Special assistant to chancellor-----	-					
13	business affairs -----	-	1	1	1,000 *	12,000	12,000
14	Administrative stipend -----	-	-	-	-	6,600	6,600
15	Principal clerk -----	-	1	1	409-498	4,788	4,788
16	Secretary -----	-	2	2	409-498	10,836	10,836
17	Secretary-stenographer -----	-	4	4	371-451	18,036	18,036
18	Stenographer -----	-	1	1	329-399	3,756	3,756
19	Senior planning analyst II -----	-	1	1	960-1,166	13,332	13,332
20	Administrative analyst II -----	-	1	1	536-650	6,432	6,432
21	Budget analyst III -----	-	1	1	650-790	8,604	8,604
22	Senior administrative assistant -----	-	2	2	619-753	16,464	16,464
23	Accounting Office:						
24	Accounting officer -----	-	1	1	1,041 *	12,500	12,500
25	Principal clerk -----	-	7	7	409-498	38,940	38,940
26	Senior clerk -----	-	10	10	353-429	43,830	43,830
27	Clerk -----	-	3	3	298-362	10,728	10,728
28	Senior typist-clerk -----	-	2	2	353-429	8,484	8,484
29	Senior administrative assistant -----	-	1	1	619-753	8,820	8,820
30	Accountant III -----	-	1	1	790-960	11,520	11,520
31	Accountant II -----	-	3	3	650-790	25,080	25,080
32	Accountant I -----	-	1	1	536-650	6,432	6,432
33	Architect and Engineers:						
34	Principal architect -----	-	1	1	1,308 *	15,700	15,700
35	Building Program Clearing:						
36	Principal clerk -----	-	2	2	409-498	10,860	10,860
37	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
38	Secretary -----	-	1	1	409-498	5,280	5,280
39	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
40	Stenographer -----	-	2	2	329-399	7,512	7,512
41	Senior architectural draftsman -----	-	1	1	790-960	9,480	9,480
42	Assistant architectural draftsman -----	-	1	1	683-829	8,196	8,196
43	Junior architectural draftsman -----	-	1	1	590-683	8,196	8,196
44	Senior architect I -----	-	1	1	1,008-1,225	13,992	13,992
45	Project architect -----	-	4	4	870-1,058	45,624	45,624
46	Senior construction inspector -----	-	1	1	870-1,058	12,696	12,696
47	Associate construction inspector -----	-	9	9	790-960	100,272	100,272
48	Assistant construction inspector -----	-	4	4	650-790	36,240	36,240
49	Associate landscape architect -----	-	1	1	790-960	9,948	9,948
50	Senior engineer -----	-	1	1	960-1,166	13,992	13,992
51	Associate engineer -----	-	2	2	829-1,008	22,044	22,044
52	Assistant engineer -----	-	1	1	683-829	8,196	8,196
53	Administrative assistant -----	-	1	1	498-604	7,248	7,248
54	Budget Committee:						
55	Secretary -----	-	1	1	409-498	5,556	5,556
56	Business Services Office:						
57	Senior typist-clerk -----	-	1.50	1.50	353-429	6,420	6,420
58	Secretary -----	-	1	1	409-498	5,028	5,028
59	Assistant business manager III -----	-	1	1	790-960	11,520	11,520
60	Cashier:						
61	Cashier -----	-	3.50	3.50	353-429	15,204	15,204
62	Senior clerk -----	-	1	1	353-429	4,140	4,140
63	Administrative assistant -----	-	1	1	498-604	7,608	7,608
64	Personnel Office:						
65	Personnel manager -----	-	1	1	958 *	11,500	11,500
66	Senior clerk -----	-	1	1	353-429	4,788	4,788
67	Senior typist-clerk -----	-	1.50	1.50	353-429	6,624	6,624
68	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
69	Administrative assistant -----	-	1	1	498-604	6,276	6,276
70	Employment representative III -----	-	1	1	590-717	8,604	8,604
71	Employment representative I -----	-	1	1	463-536	5,556	5,556
72	Personnel analyst IV -----	-	1	1	790-960	9,948	9,948
73	Personnel analyst III -----	-	1	1	650-790	7,800	7,800
74	Personnel analyst II -----	-	1	1	536-650	6,432	6,432
75	Purchasing:						
76	Purchasing agent -----	-	1	1	914 *	10,968	10,968
77	Principal clerk -----	-	1	1	409-498	5,280	5,280
78	Senior typist-clerk -----	-	2	2	353-429	8,688	8,688
79	Typist clerk -----	-	2	2	298-362	7,512	7,512
80	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
81	Buyer III -----	-	1	1	683-829	8,196	8,196
82	Buyer II -----	-	1	1	562-683	6,744	6,744
83	Buyer I -----	-	1	1	486-590	6,744	6,744

For footnotes see the end of this agency presentation.

## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Inventory :				SALARY RANGE		
6	Principal clerk -----	—	2	2	\$409-498	\$9,816	\$9,816
7	Senior clerk -----	—	1	1	353-429	4,560	4,560
8	Receiving :						
9	Senior clerk -----	—	1	1	353-429	4,344	4,344
10	Storekeeper I -----	—	2	2	419-510	11,148	11,148
11	General assistance -----	—	6.56	6.56	—	31,652	31,652
12							
13	Totals, General Administration -----	106.86	128.06	128.06	\$775,857	\$949,728	\$949,728
14							
15	DEPARTMENTS OF INSTRUCTION						
16	AND RESEARCH						
17							
18	College of Agriculture :						
19	Dean's Office :						
20	Dean -----	—	1	1	\$1,383 *	\$19,000	\$19,000
21	Associate dean -----	—	0.50	0.50	1,133 *	8,300	8,300
22	Senior clerk -----	—	1	1	345-419	4,344	4,344
23	Senior typist-clerk -----	—	2.50	2.50	345-419	10,758	10,758
24	Secretary -----	—	2	2	399-486	10,860	10,860
25	Secretary-stenographer -----	—	2	2	362-440	9,132	9,132
26	Senior administrative assistant --	—	1	1	590-717	9,036	9,036
27	Instructional Departments:						
28	Academic -----	—	365.12	365.12	—	4,632,874	4,632,874
29	Nonacademic -----	—	361.80	361.80	—	2,476,979	2,476,979
30	College of Engineering :						
31	Dean's Office :						
32	Dean -----	—	0.80	0.80	1,683 *	19,160	19,160
33	Associate dean -----	—	0.20	0.20	1,450 *	5,780	5,780
34	Academic -----	—	33	33	—	353,620	353,620
35	Nonacademic -----	—	10	10	—	56,832	56,832
36	School of Law :						
37	Dean's Office :						
38	Dean -----	—	1	1	1,792 *	23,600	23,600
39	Secretary -----	—	1	1	399-486	4,788	4,788
40	College of Letters and Science :						
41	Dean's Office :						
42	Dean -----	—	1	1	1,683 *	22,000	22,000
43	Associate dean -----	—	1	1	1,034 *	13,340	13,340
44	Senior typist-clerk -----	—	1	1	345-419	4,560	4,560
45	Senior administrative assistant --	—	1	1	570-717	9,036	9,036
46	Administrative assistant -----	—	1	1	474-604	6,120	6,120
47	Instructional Departments :						
48	Academic -----	—	364.27	364.27	—	3,519,159	3,519,159
49	Nonacademic -----	—	85	85	—	482,657	482,657
50	School of Veterinary Medicine :						
51	Dean's Office :						
52	Dean -----	—	1	1	1,683 *	23,200	23,200
53	Associate dean -----	—	0.50	0.50	1,067 *	7,900	7,900
54	Specialist -----	—	1	1	†	15,300	15,300
55	Senior clerk -----	—	1	1	345-419	4,788	4,788
56	Typist-clerk -----	—	2	2	284-345	7,332	7,332
57	Secretary -----	—	1	1	399-486	5,832	5,832
58	Secretary-stenographer -----	—	2	2	362-440	9,576	9,576
59	Administrative assistant -----	—	2	2	474-604	11,964	11,964
60	Administrative services officer I --	—	1	1	790-960	11,244	11,244
61	Instructional Department :						
62	Academic -----	—	63.50	63.50	—	821,060	821,060
63	Nonacademic -----	—	88	88	—	572,220	572,220
64	Graduate Division :						
65	Dean's Office :						
66	Dean -----	—	0.50	0.50	1,683 *	12,100	12,100
67	Associate dean -----	—	0.50	0.50	1,533 *	10,700	10,700
68	Nonacademic -----	—	5	5	—	24,480	24,480
69	Educational Television :						
70	Instructional Television Coordina-						
71	tor -----	—	1	1	872 *	10,458	10,458
72	Senior typist-clerk -----	—	1	1	345-419	4,344	4,344
73	Communications productions as-						
74	stant III -----	—	1	1	590	7,080	7,080
75	Principal television technician --	—	1	1	753	9,036	9,036
76	Television technician -----	—	1	1	510	6,120	6,120
77	Provision for academic staff—unal-						
78	located -----	—	7.33	7.33	—	72,573	72,573
79	General assistance -----	—	155.49	155.49	—	749,364	749,364
80	Agriculture transferred to organized						
81	research -----	—	787.06	787.06	—	7,201,149	7,201,149
82							
83	Totals, Departments of Instruction						
84	and Research -----	670.71	786.95	786.95	\$5,619,291	\$6,897,457	\$6,897,457
85							
86	For footnotes see the end of this agency presentation.						



## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>SUMMER SESSION</b>						
3							
4	Administration:				SALARY RANGE		
5	Director -----	-	0.12	0.12	\$1,533 *	\$2,208	\$2,208
6	Administrative stipend -----	-	-	-	-	1,200	1,200
7	General assistance -----	-	7.49	7.49	-	46,923	46,923
8							
9	<b>Totals, Summer Session</b> -----	7.61	7.61	7.61	\$42,726	\$50,331	\$50,331
10							
11							
12	<b>ORGANIZED ACTIVITIES</b>						
13							
14	University Airport:						
15	Airport lineman -----	-	1	1	\$380-463	\$5,556	\$5,556
16	General assistance -----	-	15.17	15.17	-	62,981	62,981
17							
18	<b>Totals, Organized Activities</b> -----	13.81	16.17	16.17	\$57,731	\$68,537	\$68,537
19							
20							
21	<b>ORGANIZED RESEARCH</b>						
22							
23	College of Agriculture:						
24	Academic -----	-	15.30	15.30	-	\$166,359	\$166,359
25	Nonacademic -----	-	20.50	20.50	-	142,152	142,152
26	College of Letters and Science:						
27	Academic -----	-	0.50	0.50	-	7,150	7,150
28	Other:						
29	Nonacademic -----	-	4.50	4.50	-	36,542	36,542
30	Institute of Governmental Affairs:						
31	Academic -----	-	4.50	4.50	-	41,926	41,926
32	General assistance -----	-	18.54	18.54	-	92,021	92,021
33	Agriculture and veterinary medicine						
34	transferred from Department of						
35	Instruction and Research -----	-	787.06	787.06	-	7,201,149	7,201,149
36							
37	<b>Totals, Organized Research</b> -----	913.05	850.90	850.90	\$7,073,744	\$7,687,299	\$7,687,299
38							
39							
40	<b>LIBRARIES</b>						
41							
42	General:						
43	University librarian -----	-	1	1	\$1,375 *	\$16,500	\$16,500
44	Librarian IV -----	-	3	3	753-914	31,356	31,356
45	Librarian III -----	-	10	10	650-790	83,268	83,268
46	Librarian II -----	-	9.50	9.50	536-650	69,054	69,054
47	Librarian I -----	-	11	11	463-562	68,568	68,568
48	Principal clerk -----	-	1	1	409-498	6,120	6,120
49	Senior clerk -----	-	2	2	353-429	9,372	9,372
50	Clerk -----	-	1	1	298-362	3,408	3,408
51	Senior typist-clerk -----	-	2	2	353-429	8,904	8,904
52	Secretary -----	-	1	1	409-498	6,120	6,120
53	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
54	Principal library assistant -----	-	12	12	409-498	64,692	64,692
55	Senior library assistant -----	-	31.50	31.50	353-429	139,752	139,752
56	Law Library:						
57	Librarian V -----	-	1	1	\$70-1,111	10,968	10,968
58	General assistance -----	-	18.66	18.66	-	100,502	100,502
59							
60	<b>Totals, Libraries</b> -----	100.48	105.66	105.66	\$516,317	\$623,372	\$623,372
61							
62							
63	<b>EXTENSION AND PUBLIC SERVICE</b>						
64							
65	Official Advance Registry Tests:						
66	Secretary-stenographer -----	-	0.50	0.50	\$371-451	\$2,280	\$2,280
67	Viticulture Foundation Plant Mate-						
68	rials Production:						
69	Superintendent of cultivations -----	-	1	1	440-536	5,832	5,832
70	Nurseryman -----	-	1	1	440-536	5,280	5,280
71	Senior typist-clerk -----	-	0.50	0.50	353-429	2,172	2,172
72	Arts and Lectures:						
73	Senior clerk -----	-	1	1	353-429	4,788	4,788
74	Conference Administration:						
75	Principal clerk -----	-	0.50	0.50	409-498	2,394	2,394
76	Senior clerk -----	-	0.50	0.50	353-429	2,070	2,070
77	Stenographer -----	-	1	1	329-399	3,948	3,948
78	Administrative assistant -----	-	1	1	498-604	6,276	6,276
79	General assistance -----	-	9.83	9.83	-	46,942	46,942
80							
81	<b>Totals, Extension and Public Service</b> -----	12.71	16.83	16.83	\$74,951	\$81,982	\$81,982
82							
83	For footnotes see the end of this agency presentation.						
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## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT						
3							
4	Buildings and Grounds						
5	Administration:				SALARY RANGE		
6	Physical plant superintendent	—	1	1	\$1,350 *	\$16,200	\$16,200
7	Principal clerk	—	2	2	409-498	10,344	10,344
8	Senior clerk	—	4	4	353-429	18,744	18,744
9	Secretary-stenographer	—	1	1	371-451	4,140	4,140
10	Senior administrative assistant	—	1	1	619-753	8,400	8,400
11	Assistant business manager II	—	1	1	650-790	9,036	9,036
12	Principal superintendent of grounds	—	1	1	960-1,166	13,332	13,332
13	and buildings II	—	1	1			
14	Senior superintendent of grounds	—	4	4	829-1,008	42,468	42,468
15	and buildings	—	4	4			
16	Farm Division:						
17	Superintendent of agriculture opera-	—	1	1	960 *	11,520	11,520
18	tions	—	1	1	536-650	7,800	7,800
19	Senior superintendent of cultivations	—	1	1	409-498	5,832	5,832
20	Principal clerk	—	1	1	353-429	4,140	4,140
21	Senior clerk	—	1	1	562-683	7,428	7,428
22	Senior farm machinery mechanic	—	2	2	510-619	11,952	11,952
23	Farm machinery mechanic	—	2	2			
24	Fire Department:						
25	Secretary-stenographer	—	1	1	371-451	4,344	4,344
26	Fire captain	—	1	1	590-717	7,080	7,080
27	Fireman	—	4	4	486-590	23,376	23,376
28	Grounds Maintenance:						
29	Nurseryman	—	3	3	440-536	18,360	18,360
30	Landscape architect	—	1	1	683-829	9,480	9,480
31	Grounds foreman	—	1	1	440-536	6,432	6,432
32	Groundsman	—	36	36	380-463	191,748	191,748
33	Automotive mechanic	—	1	1	510-619	5,832	5,832
34	Janitorial Service:						
35	Custodian-matron	—	73	73	362-440	364,200	364,200
36	Custodian supervisor I	—	1	1	510-619	6,120	6,120
37	Custodian foreman I	—	2	2	399-486	11,664	11,664
38	Cook-housekeeper	—	1	1	345-419	4,788	4,788
39	Plant Service:						
40	Storekeeper I	—	1	1	419-510	6,120	6,120
41	Draftsman	—	1	1	380-463	5,028	5,028
42	Assistant electrician foreman	—	1	1	834 *	10,010	10,010
43	Electrician foreman	—	1	1	882 *	10,587	10,587
44	Electrician	—	8	8	786 *	75,456	75,456
45	Carpenter foreman	—	1	1	746 *	8,603	8,603
46	Carpenter	—	12	12	684 *	94,272	94,272
47	Carpenter - cement finisher-plasterer	—	1	1	724 *	8,249	8,249
48	Assistant carpenter foreman	—	2	2	715 *	16,460	16,460
49	Sheetmetal worker foreman	—	1	1	882 *	9,727	9,727
50	Sheetmetal worker	—	5	5	817 *	45,965	45,965
51	Painter foreman	—	1	1	800 *	9,074	9,074
52	Painter	—	8	8	704 *	65,038	65,038
53	Spray painter	—	3	3	731 *	25,262	25,262
54	Plumber foreman	—	1	1	975 *	10,919	10,919
55	Plumber	—	6	6	887 *	59,670	59,670
56	Steamfitter foreman	—	1	1	975 *	10,919	10,919
57	Steamfitter-welder	—	7	7	887 *	69,615	69,615
58	Assistant steamfitter foreman	—	1	1	931 *	10,432	10,432
59	Superintendent of grounds and						
60	buildings	—	3	3	683-829	27,564	27,564
61	Craft foreman	—	1	1	590-683	8,196	8,196
62	Senior maintenance man	—	20	20	536-619	141,108	141,108
63	Maintenance man	—	7	7	463-536	42,048	42,048
64	Craft helper	—	5	5	463-536	30,660	30,660
65	Refrigeration foreman	—	1	1	975 *	10,919	10,919
66	Refrigeration mechanic	—	5	5	887 *	49,725	49,725
67	Physical plant operator	—	13	13	440-536	76,632	76,632
68	Senior laboratory mechanician	—	1	1	590-717	8,604	8,604
69	Laboratory mechanician	—	2	2	510-619	13,680	13,680
70	Police:						
71	Senior typist-clerk	—	1	1	353-429	5,280	5,280
72	Police captain	—	1	1	590-717	8,196	8,196
73	Police sergeant	—	2	2	536-650	14,856	14,856
74	Police officer	—	13	13	486-590	80,196	80,196
75	Refuse Disposal:						
76	Laborer	—	2	2	380-463	9,348	9,348
77	Chief sewage plant operator	—	1	1	562-683	8,196	8,196
78	Sewage plant operator	—	4	4	486-590	27,024	27,024
79	Truck driver	—	5	5	419-510	25,644	25,644
80							
81							
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For footnotes see the end of this agency presentation.

## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	MAINTENANCE AND OPERATION						
3	OF PLANT—Continued						
4							
5	Steam:				SALARY RANGE		
6	Chief steam operating engineer ---	-	1	1	\$619-717	\$8,604	\$8,604
7	Assistant chief steam operating en-						
8	gineer ---	-	1	1	536-650	7,800	7,800
9	Steam operating engineer -----	-	4	4	510-619	29,712	29,712
10	Weed control:						
11	Field assistant -----	-	1	1	399-486	5,688	5,688
12	General assistance -----	-	68.30	68.30	-	345,392	345,392
13							
14	Totals, Maintenance and Operation of						
15	Plant -----	323.03	371.30	371.30	\$2,131,772	\$2,361,238	\$2,361,238
16							
17	STUDENT SERVICES						
18							
19	Dean of Students:						
20	Associate dean of students -----	-	1	1	\$827 *	\$9,930	\$9,930
21	Associate dean of students -----	-	1	1	827 *	9,930	9,930
22	Dean -----	-	0.50	0.50	1,383 *	8,300	8,300
23	Administrative stipend -----	-	-	-	-	2,400	2,400
24	Principal clerk -----	-	1	1	499-498	5,280	5,280
25	Senior clerk -----	-	0.50	0.50	353-429	2,172	2,172
26	Secretary -----	-	2	2	409-498	10,308	10,308
27	Secretary-stenographer -----	-	2	2	371-451	9,840	9,840
28	Administrative assistant -----	-	0.75	0.75	498-604	4,266	4,266
29	Associate dean of students -----	-	0.50	0.50	717-870	4,518	4,518
30	Assistant dean of students -----	-	2	2	619-753	15,228	15,228
31	Counseling Service:						
32	Typist-clerk -----	-	1	1	298-362	4,344	4,344
33	Counseling center manager I -----	-	1	1	870-1,058	12,096	12,096
34	Counseling psychologist I -----	-	1.50	1.50	717-870	13,554	13,554
35	Counselor I -----	-	1	1	440-536	5,280	5,280
36	Dean of Students—Foreign Student						
37	Advisor:						
38	Senior typist-clerk -----	-	1	1	353-429	5,028	5,028
39	Typist-clerk -----	-	1	1	298-362	3,576	3,576
40	Associate dean of students -----	-	0.50	0.50	717-870	4,518	4,518
41	Housing Service:						
42	Senior typist-clerk -----	-	2	2	353-429	8,928	8,928
43	Typist-clerk -----	-	0.50	0.50	298-362	1,704	1,704
44	Supervisor of housing services II -----	-	1	1	650-790	9,480	9,480
45	Regents Scholarship Program:						
46	Principal clerk -----	-	0.25	0.25	409-498	1,320	1,320
47	Special Services Office:						
48	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
49	Student Activities:						
50	Coordinator of recreation -----	-	0.50	0.50	1,067 *	6,400	6,400
51	Administrative stipend -----	-	-	-	-	900	900
52	Senior typist-clerk -----	-	0.50	0.50	353-429	2,280	2,280
53	Recreational activities assistant -----	-	0.50	0.50	380-463	2,280	2,280
54	Assistant dean of students -----	-	0.75	0.75	619-753	6,147	6,147
55	Student and Alumni Placement						
56	Center:						
57	Senior typist-clerk -----	-	1.50	1.50	353-429	6,414	6,414
58	Placement office manager I -----	-	0.75	0.75	683-829	6,147	6,147
59	Placement interviewer III -----	-	1	1	590-717	7,800	7,800
60	Placement interviewer I -----	-	1.50	1.50	463-536	8,472	8,472
61	Educational Placement:						
62	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
63	Placement office manager I -----	-	0.25	0.25	683-829	2,049	2,049
64	Placement interviewer II -----	-	1	1	510-619	7,080	7,080
65	Public Ceremonies:						
66	Senior typist-clerk -----	-	1	1	353-429	4,140	4,140
67	Registrar's Office:						
68	Registrar and admissions officer -----	-	1	1	1,100 *	13,200	13,200
69	Principal clerk -----	-	3	3	409-498	16,740	16,740
70	Senior clerk -----	-	6	6	353-429	25,998	25,998
71	Clerk -----	-	5.50	5.50	298-362	19,260	19,260
72	Senior typist-clerk -----	-	3.50	3.50	353-429	16,572	16,572
73	Typist-clerk -----	-	4	4	298-362	14,148	14,148
74	Digital computer operator -----	-	1	1	463-562	6,120	6,120
75	Secretary-stenographer -----	-	1	1	371-451	5,280	5,280
76	Stenographer -----	-	1	1	329-399	3,948	3,948
77	Administrative assistant -----	-	2	2	498-604	13,992	13,992
78	Assistant registrar I -----	-	2	2	549-666	13,512	13,512
79	Registrar—Transcript Costs:						
80	Senior clerk -----	-	1	1	353-429	4,560	4,560
81							

For footnotes see the end of this agency presentation.



**University of California**  
**DAVIS CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Student Health Service:				SALARY RANGE		
3	Student health service director	—	1	1	\$1,458 *	\$17,500	\$17,500
4	Secretary	—	1	1	409-498	5,028	5,028
5	Custodian/matron	—	1	1	362-440	4,788	4,788
6	Senior cook	—	1	1	399-486	4,788	4,788
7	Cook	—	1	1	362-440	4,344	4,344
8	Administrative assistant	—	1	1	498-604	7,080	7,080
9	Senior x-ray technician	—	1	1	440-536	5,280	5,280
10	Head nurse II	—	1	1	486-590	7,248	7,248
11	Head nurse I	—	3	3	463-562	18,132	18,132
12	Associate II-B	—	6.65	6.65	1,166-1,545	103,297	103,297
13	Physical therapist I	—	0.50	0.50	486-590	3,060	3,060
14	Laboratory technician II	—	1	1	562-683	7,428	7,428
15	General assistance	—	25.48	25.48	—	149,568	149,568
16	Totals, Student Services	97.10	108.88	108.88	\$577,196	\$711,884	\$711,884
17	GENERAL INSTITUTIONAL						
18	SERVICES AND EXPENSE						
19	Drafting and Duplicating Service:						
20	Senior clerk	—	1	1	\$353-429	\$4,140	\$4,140
21	Clerk	—	2	2	298-362	7,704	7,704
22	Senior typist-clerk	—	3	3	353-429	13,716	13,716
23	Typist-clerk	—	1	1	298-362	3,408	3,408
24	Varitypist	—	1	1	409-498	5,556	5,556
25	Principal duplicating machine oper-						
26	ator	—	1	1	409-498	6,120	6,120
27	Duplicating machine operator	—	1	1	298-362	3,408	3,408
28	Senior offset duplicating machine						
29	operator	—	1	1	419-510	5,280	5,280
30	Illustrator	—	1	1	380-463	4,344	4,344
31	Photographic technician	—	1	1	380-463	4,560	4,560
32	Senior draftsman	—	1	1	486-590	7,080	7,080
33	Assistant engineer	—	1	1	683-829	9,948	9,948
34	Farm Division Service:						
35	Senior superintendent of cultivations	—	1	1	536-650	7,800	7,800
36	Farming Operations:						
37	Principal superintendent of cultiva-						
38	tions	—	1	1	650-790	9,480	9,480
39	Principal clerk	—	1	1	409-498	6,120	6,120
40	Health and Safety:						
41	Environmental health and safety						
42	officer	—	1	1	960 *	11,520	11,520
43	Senior typist-clerk	—	1	1	353-429	5,028	5,028
44	Associate	—	0.05	0.05	1,166-1,545	770	770
45	Environmental health and safety						
46	technician II	—	1	1	650-790	8,604	8,604
47	Environmental health and safety						
48	technician I	—	1	1	510-619	5,832	5,832
49	Irrigation Service:						
50	Senior maintenance man	—	1	1	536-619	7,428	7,428
51	Mail and Messenger Service:						
52	Mail clerk II	—	1	1	409-498	5,832	5,832
53	Mail clerk I	—	5	5	353-429	22,596	22,596
54	Storehouse:						
55	Principal clerk	—	1	1	409-498	5,832	5,832
56	Senior clerk	—	3	3	353-429	13,680	13,680
57	Clerk	—	1	1	298-362	4,140	4,140
58	Storekeeper IV	—	1	1	619-753	9,036	9,036
59	Storekeeper II	—	2	2	486-590	13,176	13,176
60	Storekeeper I	—	6	6	419-510	35,580	35,580
61	Telephone and Telegraph:						
62	Communications supervisor II	—	1	1	523-634	6,120	6,120
63	Senior communications attendant	—	1	1	389-474	5,556	5,556
64	Telephone operator	—	6.75	6.75	353-429	30,933	30,933
65	Transportation Service:						
66	Truck driver	—	2	2	464 *	11,148	11,148
67	Garage:						
68	Automotive mechanic	—	4	4	510-619	27,120	27,120
69	Senior garage manager	—	1	1	619-753	9,036	9,036
70	Senior farm machinery mechanic	—	1	1	562-683	7,800	7,800
71	Public Affairs Office:						
72	Special assistant to chancellor	—	1	1	925 *	11,100	11,100
73	Senior typist-clerk	—	0.50	0.50	353-429	2,070	2,070
74	Secretary	—	1	1	409-498	5,280	5,280
75	Editor III	—	0.67	0.67	619-753	5,491	5,491
76	Writer IV	—	1	1	753-914	10,440	10,440
77	Writer III	—	1	1	619-753	7,428	7,428
78	General assistance	—	69.60	69.60	—	273,907	273,907
79	Totals, General Institutional Services						
80	and Expense	120.14	134.57	134.57	\$591,064	\$661,147	\$661,147

For footnotes see the end of this agency presentation.

## University of California

## DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	AUXILIARY ENTERPRISES						
2							
3							
4	Student Housing and Feeding Oper-						
5	ation:						
6	Residence Halls Supervisor:				SALARY RANGE		
7	Principal clerk -----	-	1	1	\$409-498	\$5,832	\$5,832
8	Senior clerk -----	-	1	1	353-429	5,280	5,280
9	Residence halls manager III -----	-	1	1	717-870	9,480	9,480
10	Residence halls administrator II -----	-	1	1	-	12,696	12,696
11	Primero Halls—Household:						
12	Custodian-matron -----	-	1.50	1.50	362-440	7,920	7,920
13	Custodian foreman II -----	-	1	1	463-562	6,744	6,744
14	Head resident -----	-	4	4	264-321	14,520	14,520
15	Primero Halls—Food Service:						
16	Food service manager IV -----	-	0.50	0.50	717-870	5,220	5,220
17	Food service manager III -----	-	1	1	619-753	9,036	9,036
18	Segundo Halls—Household:						
19	Custodian-matron -----	-	2.50	2.50	362-440	13,200	13,200
20	Head resident -----	-	4	4	264-321	14,004	14,004
21	Segundo Halls—Food Service:						
22	Food service manager IV -----	-	0.50	0.50	717-870	5,220	5,220
23	Food service manager III -----	-	1	1	619-753	7,428	7,428
24	Solano Park Apartments—House-						
25	hold:						
26	Residence halls manager I -----	-	1	1	536-650	6,072	6,072
27	Parking Operations—Current:						
28	Typist-clerk -----	-	1	1	298-362	3,408	3,408
29	Memorial Union—General:						
30	Senior clerk -----	-	1	1	353-429	4,344	4,344
31	Typist-clerk -----	-	1	1	298-362	3,576	3,576
32	Secretary -----	-	1	1	409-498	5,832	5,832
33	Auditorium manager I -----	-	1	1	463-562	5,556	5,556
34	Assistant business manager II -----	-	1	1	650-790	7,800	7,800
35	Memorial Union Commons:						
36	Principal clerk -----	-	1	1	409-498	5,280	5,280
37	Clerk -----	-	1	1	298-362	3,408	3,408
38	Food service manager III -----	-	1	1	619-753	7,800	7,800
39	General assistance -----	-	125.29	125.29	-	554,147	554,147
40							
41	Totals, Auxiliary Enterprises -----	164.33	155.29	155.29	\$682,136	\$723,803	\$723,803
42	Merit Increase Provision:						
43	Academic -----	-	-	-	-	9,360	9,360
44	Nonacademic -----	-	-	-	-	90,843	90,843
45							
46	TOTALS, DAVIS CAMPUS -----	2,529.83	2,682.22	2,682.22	\$18,142,785	\$20,916,981	\$20,916,981

\* Not an established range.

† Salary range determined by education, experience, and academic rank.

## University of California

## IRVINE CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor -----	-	1	1	\$2,083 *	\$25,000	\$25,000
6	Director -----	-	0.75	0.75	1,833 *	16,500	16,500
7	Assistant to the chancellor -----	-	1	1	733 *	8,800	8,800
8	Secretary -----	-	1	1	409-498	5,028	5,028
9	Secretary-stenographer -----	-	0.75	0.75	371-451	3,420	3,420
10	Vice Chancellor—Business and						
11	Finance:						
12	Vice chancellor -----	-	1	1	1,467 *	17,600	17,600
13	Business manager -----	-	1	1	1,058 *	12,700	12,700
14	Administrative assistant -----	-	1	1	498-604	6,276	6,276
15	Accounting Office:						
16	Accounting officer -----	-	1	1	833 *	10,000	10,000
17	Senior clerk -----	-	2	2	353-429	8,928	8,928
18	Accountant II -----	-	1	1	650-790	8,196	8,196
19	Accountant I -----	-	1	1	536-650	6,432	6,432
20	Architects and Engineers:						
21	Principal architect -----	-	1	1	1,167 *	14,000	14,000
22	Senior planning analyst I -----	-	1	1	870-1,058	10,440	10,440
23	Planner II -----	-	1	1	870-1,058	11,520	11,520
24	Senior engineer -----	-	1	1	960-1,166	12,696	12,696
25	Administrative assistant -----	-	1	1	498-604	6,120	6,120
26	Personnel Office:						
27	Personnel manager -----	-	1	1	833 *	10,000	10,000
28	Secretary -----	-	1	1	409-498	5,280	5,280
29	Purchasing Office:						
30	Purchasing agent -----	-	1	1	790 *	9,480	9,480
31	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
32	Buyer II -----	-	1	1	562-683	6,744	6,744
33	Vice Chancellor—Academic Affairs:						
34	Vice chancellor -----	-	1	1	1,750 *	21,000	21,000
35	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
36	Administrative assistant -----	-	1	1	498-604	6,120	6,120
37	General assistance -----	-	37.5	37.5	-	334,835	334,835
38							
39	Totals, General Administration -----	34.25	63	63	\$304,962	\$586,235	\$586,235
40							
41	DEPARTMENTS OF INSTRUCTION						
42	AND RESEARCH						
43							
44	Academic Planning:						
45	Dean's Office:						
46	Dean -----	-	1	1	\$1,535 *	\$22,400	\$22,400
47	Divisional Dean -----	-	4	4	1,625 *	78,000	78,000
48	Academic -----	-	20.75	20.75	-	309,059	309,059
49	Nonacademic -----	-	12.75	12.75	-	72,694	72,694
50	General assistance -----	-	7	7	-	34,242	34,242
51							
52	Totals, Departments of Instruction and						
53	Research -----	9.78	45.50	45.50	\$120,029	\$516,395	\$516,395
54							
55							
56	LIBRARIES						
57							
58	General:						
59	University librarian -----	-	1	1	\$1,162 *	\$13,950	\$13,950
60	Assistant university librarian -----	-	1	1	870-1,111	10,440	10,440
61	Librarian II -----	-	1	1	536-650	6,588	6,588
62	Typist-clerk -----	-	0.50	0.50	298-362	2,100	2,100
63	Secretary -----	-	1	1	409-498	5,028	5,028
64	Principal library assistant -----	-	1	1	409-498	4,788	4,788
65	Senior library assistant -----	-	2	2	353-429	8,292	8,292
66							
67	Totals, Libraries -----	2.47	7.50	7.50	\$59,491	\$51,186	\$51,186
68							
69	For footnotes see the end of this agency presentation.						
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## University of California

## IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2					SALARY RANGE		
3							
4	Vice chancellor -----	—	1	1	\$1,500 *	\$18,000	\$18,000
5	Secretary -----	—	1	1	409-498	5,028	5,028
6	Secretary-stenographer -----	—	1	1	371-451	4,560	4,560
7	General assistance -----	—	2.50	2.50	—	12,028	12,028
8							
9	Totals, Student Services -----	0.42	5.50	5.50	\$4,294	\$39,616	\$39,616
10							
11	<b>GENERAL INSTITUTIONAL SERVICES</b>						
12	<b>AND EXPENSE</b>						
13							
14	General Institutional Services:						
15	Communications supervisor I -----	—	0.50	0.50	\$474-576	\$2,778	\$2,778
16	Telephone operator -----	—	1	1	353-429	5,028	5,028
17	Principal clerk -----	—	0.50	0.50	409-498	2,394	2,394
18	Storekeeper I -----	—	1	1	419-510	5,028	5,028
19	Central Records:						
20	Senior clerk -----	—	1	1	353-429	4,344	4,344
21	Senior typist-clerk -----	—	1	1	353-429	4,344	4,344
22	Administrative assistant -----	—	1	1	498-604	6,588	6,588
23	Public Affairs:						
24	Assistant to chancellor and public						
25	affairs -----	—	1	1	1,192 *	14,300	14,300
26	Secretary-stenographer -----	—	1	1	371-451	5,028	5,028
27	Writer IV -----	—	1	1	753-914	9,036	9,036
28	General assistance -----	—	2.5	2.5	—	10,652	10,652
29							
30	Totals, General Institutional Services						
31	and Expense -----	1.25	11.5	11.5	\$23,915	\$69,520	\$69,520
32							
33							
34	<b>MAINTENANCE AND OPERATION</b>						
35	<b>OF PLANT</b>						
36							
37	Maintenance and Operation:						
38	Secretary-stenographer -----	—	0.50	0.50	\$371-451	\$2,172	\$2,172
39	Custodian and matron -----	—	3	3	362-440	13,716	13,716
40	Principal superintendent of grounds						
41	and buildings I -----	—	0.50	0.50	\$70-1,058	6,048	6,048
42	Supervising groundsman I -----	—	0.50	0.50	510-619	3,060	3,060
43	Groundsman -----	—	2	2	380-463	8,688	8,688
44	Maintenance man -----	—	1	1	463-536	5,556	5,556
45	General assistance -----	—	10	10	—	46,120	46,120
46							
47	Totals, Maintenance and Operation of						
48	Plant -----	3.17	17.50	17.50	\$14,720	\$85,360	\$85,360
49	Merit increase provision:						
50	Academic -----	—	—	—	—	1,600	1,600
51	Nonacademic -----	—	—	—	—	2,200	2,200
52							
53	<b>TOTALS, IRVINE CAMPUS</b> -----	51.34	150.50	150.50	\$527,411	\$1,352,112	\$1,352,112

\* Not an established range.

## LOS ANGELES CAMPUS

## GENERAL ADMINISTRATION

64	Chancellors Office:				SALARY RANGE		
65	Chancellor -----	—	1	1	\$2,708 *	\$32,500	\$32,500
66	Vice chancellor -----	—	2	2	1,833 *	44,000	44,000
67	Administrative secretary to chan-						
68	cellor -----	—	1	1	1,035 *	12,420	12,420
69	Principal clerk -----	—	1	1	409-498	5,280	5,280
70	Senior typist-clerk -----	—	1	1	353-429	4,344	4,344
71	Secretary -----	—	4	4	409-498	19,884	19,884
72	Administrative analyst IV -----	—	4	4	790-960	43,956	43,956
73	Administrative analyst III -----	—	1	1	650-790	9,036	9,036
74	Administrative analyst II -----	—	1	1	536-650	6,681	6,681
75	Budget analyst III -----	—	1	1	650-790	9,480	9,480
76	Administrative assistant -----	—	3	3	498-604	20,760	20,760
77	Assistant business manager III -----	—	1	1	790-960	11,520	11,520
78	Office of the Vice Chancellor:						
79	Vice chancellor -----	—	1	1	2,083 *	25,000	25,000
80	Principal clerk -----	—	2	2	409-498	10,620	10,620
81	Senior typist-clerk -----	—	3	3	353-429	14,400	14,400
82	Secretary -----	—	1	1	409-498	5,028	5,028
83	Administrative analyst IV -----	—	1	1	790-960	9,948	9,948
84	Administrative assistant -----	—	1	1	498-604	7,248	7,248
85							
86							

For footnotes see the end of this agency presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Budget and Accounting Office :				SALARY RANGE		
6	Accounting officer -----	-	1	1	\$1,412 *	\$16,940	\$16,940
7	Principal clerk -----	-	12	12	409-498	62,532	62,532
8	Senior clerk -----	-	33	33	353-429	147,792	147,792
9	Principal typist-clerk -----	-	1	1	409-498	4,788	4,788
10	Senior typist-clerk -----	-	3,50	3,50	353-429	15,366	15,366
11	Typist-clerk -----	-	4	4	298-362	13,632	13,632
12	Administrative assistant -----	-	8	8	498-604	54,588	54,588
13	Assistant accounting officer -----	-	2	2	914-1,111	26,028	26,028
14	Accountant III -----	-	5	5	790-960	53,928	53,928
15	Accountant II -----	-	9	9	650-790	80,184	80,184
16	Accountant I -----	-	1	1	536-650	6,432	6,432
17	Building Program Clearing Account :						
18	Principal architect -----	-	1	1	1,375 *	16,500	16,500
19	Principal clerk -----	-	3	3	409-498	17,508	17,508
20	Senior clerk -----	-	2	2	353-429	10,308	10,308
21	Senior typist-clerk -----	-	4	4	353-429	17,904	17,904
22	Secretary -----	-	1	1	409-498	5,280	5,280
23	Secretary-stenographer -----	-	3	3	371-451	13,248	13,248
24	Senior architectural draftsman -----	-	6	6	790-960	65,388	65,388
25	Assistant architectural draftsman -----	-	2	2	683-829	16,392	16,392
26	Senior architect II -----	-	1	1	1,111-1,344	16,128	16,128
27	Senior architect I -----	-	2	2	1,008-1,225	28,692	28,692
28	Senior planning analyst II -----	-	1	1	960-1,166	13,332	13,332
29	Associate planning analyst -----	-	3	3	683-829	26,244	26,244
30	Planner II -----	-	1	1	870-1,058	12,096	12,096
31	Project architect -----	-	5	5	870-1,058	61,752	61,752
32	Supervising construction inspector -----	-	1	1	960-1,166	13,992	13,992
33	Senior landscape architect -----	-	1	1	870-1,058	12,696	12,696
34	Associate landscape architect -----	-	1	1	790-960	9,948	9,948
35	Assistant landscape architect -----	-	1	1	683-829	9,948	9,948
36	Principal engineer -----	-	1	1	1,111-1,344	16,128	16,128
37	Senior engineer -----	-	3	3	960-1,166	41,976	41,976
38	Associate engineer -----	-	5	5	829-1,008	60,480	60,480
39	Senior administrative assistant -----	-	1	1	619-753	9,036	9,036
40	Administrative assistant -----	-	1	1	498-604	7,248	7,248
41	Business Manager :						
42	Business manager -----	-	1	1	1,375 *	16,500	16,500
43	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
44	Secretary-stenographer -----	-	1	1	371-451	5,028	5,028
45	Senior administrative assistant -----	-	1	1	619-753	9,036	9,036
46	Assistant business manager IV -----	-	1	1	914-1,111	13,332	13,332
47	Assistant business manager III -----	-	1	1	790-960	9,480	9,480
48	Cashier :						
49	Principal cashier -----	-	1	1	549-666	7,800	7,800
50	Senior cashier -----	-	1	1	409-498	5,832	5,832
51	Cashier -----	-	7	7	353-429	30,876	30,876
52	Principal clerk -----	-	2	2	409-498	10,560	10,560
53	Senior typist-clerk -----	-	2	2	353-429	8,796	8,796
54	Inventory :						
55	Principal clerk -----	-	4	4	409-498	22,248	22,248
56	Senior typist-clerk -----	-	3	3	353-429	13,512	13,512
57	Senior administrative assistant -----	-	1	1	619-753	9,036	9,036
58	Administrative assistant -----	-	1	1	498-604	6,744	6,744
59	Purchasing :						
60	Purchasing agent -----	-	1	1	1,111 *	13,332	13,332
61	Principal clerk -----	-	2	2	409-498	10,560	10,560
62	Senior typist-clerk -----	-	12	12	353-429	58,560	58,560
63	Typist-clerk -----	-	5	5	298-362	17,952	17,952
64	Assistant architectural draftsman -----	-	1	1	683-829	9,036	9,036
65	Senior administrative assistant -----	-	1	1	619-753	9,036	9,036
66	Production manager I -----	-	1	1	753-914	9,480	9,480
67	Buyer IV -----	-	1	1	753-914	10,968	10,968
68	Buyer III -----	-	4	4	683-829	37,572	37,572
69	Buyer II -----	-	2	2	562-683	16,392	16,392
70	Buyer I -----	-	4	4	486-590	28,320	28,320
71	Personnel Office :						
72	Personnel manager -----	-	1	1	1,250 *	15,000	15,000
73	Principal clerk -----	-	2	2	409-498	9,816	9,816
74	Senior typist-clerk -----	-	3	3	353-429	13,932	13,932
75	Typist-clerk -----	-	1	1	298-362	3,492	3,492

For footnotes see the end of this agency presentation.



## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Personnel Office—Continued				SALARY RANGE		
6	Secretary -----	-	1	1	\$409-498	\$5,556	\$5,556
7	Administrative assistant -----	-	4	4	498-604	24,240	24,240
8	Employment officer II -----	-	1	1	790-960	11,520	11,520
9	Employment officer I -----	-	1	1	650-790	9,480	9,480
10	Employment representative III -----	-	4	4	590-717	31,308	31,308
11	Employment representative II -----	-	2	2	510-619	12,552	12,552
12	Employment representative I -----	-	1	1	463-536	5,688	5,688
13	Personnel analyst IV -----	-	3	3	790-960	34,008	34,008
14	Personnel analyst III -----	-	6	6	650-790	50,160	50,160
15	Personnel analyst II -----	-	1	1	536-650	6,432	6,432
16	General assistance -----	-	34.30	34.30	-	283,120	283,120
17							
18	Totals, General Administration -----	264.30	286.80	286.80	\$1,981,271	\$2,187,175	\$2,187,175
19							
20							
21	DEPARTMENTS OF INSTRUCTION						
22	AND RESEARCH						
23							
24	College of Agriculture:						
25	Dean's Office:						
26	Dean -----	-	0.65	0.65	\$1,683 *	\$15,930	\$15,930
27	Superintendent of cultivations --	-	1	1	440 *	5,280	5,280
28	Senior nurseryman -----	-	1	1	619 *	7,428	7,428
29	Orchardist -----	-	2.50	2.50	426 *	12,954	12,954
30	Secretary -----	-	1	1	399-486	5,832	5,832
31	Senior administrative assistant --	-	1	1	590-717	9,036	9,036
32	Administrative assistant -----	-	1	1	474-604	7,608	7,608
33	Farm machinery mechanic -----	-	1	1	590 *	7,080	7,080
34	Laboratory assistant II -----	-	1	1	380-486	5,028	5,028
35	Laboratory assistant I -----	-	1	1	345-419	4,344	4,344
36	Laboratory technician IV -----	-	2	2	590-753	18,144	18,144
37	Laboratory technician II -----	-	1	1	440-536	6,744	6,744
38	Instructional Departments:						
39	Academic -----	-	20.85	20.85	-	268,412	268,412
40	Nonacademic -----	-	28	28	-	211,788	211,788
41	School of Architecture:						
42	Academic -----	-	4.50	4.50	-	63,598	63,598
43	Nonacademic -----	-	1	1	-	5,688	5,688
44	School of Business Administration:						
45	Dean's Office:						
46	Dean -----	-	0.52	0.52	1,658 *	14,848	14,848
47	Associate dean -----	-	0.65	0.65	1,533 *	14,960	14,960
48	Assistant dean -----	-	0.59	0.59	1,050 *	11,570	11,570
49	Administrative stipend -----	-	-	-	-	3,000	3,000
50	Telephone operator -----	-	1	1	337-409	4,140	4,140
51	Principal clerk -----	-	3	3	399-486	14,364	14,364
52	Senior typist-clerk -----	-	4	4	345-419	17,640	17,640
53	Secretary -----	-	3	3	399-486	16,140	16,140
54	Secretary-stenographer -----	-	1	1	362-440	4,560	4,560
55	Senior administrative assistant --	-	1	1	590-717	7,992	7,992
56	Counselor II -----	-	1	1	486-590	6,432	6,432
57	Instructional Departments:						
58	Academic -----	-	98.65	98.65	-	952,306	952,306
59	Nonacademic -----	-	14	14	-	68,748	68,748
60	School of Dentistry:						
61	Dean's Office:						
62	Dean -----	-	1	1	2,075 *	24,900	24,900
63	Academic -----	-	23	23	-	340,801	340,801
64	Nonacademic -----	-	16	16	-	82,968	82,968
65	School of Education:						
66	Dean's Office:						
67	Dean -----	-	1	1	2,158 *	25,900	25,900
68	Associate dean -----	-	0.85	0.85	1,921 *	19,590	19,590
69	Assistant dean -----	-	0.30	0.30	1,261 *	4,540	4,540
70	Postgraduate resident -----	-	1	1	†	8,112	8,112
71	Research assistant -----	-	0.50	0.50	†	2,748	2,748
72	Junior specialist -----	-	0.50	0.50	†	3,108	3,108
73	Principal clerk -----	-	3	3	399-486	14,844	14,844
74	Senior typist-clerk -----	-	2	2	345-419	8,928	8,928
75	Secretary -----	-	1	1	399-486	5,832	5,832
76	Secretary-stenographer -----	-	1	1	362-440	4,344	4,344
77	Senior administrative assistant --	-	1	1	590-717	7,800	7,800
78	Editor II -----	-	0.50	0.50	486-562	3,216	3,216
79	Counselor II -----	-	2.50	2.50	486-562	17,412	17,412
80	Counselor I -----	-	1	1	463 *	5,556	5,556
81	Instructional Departments:						
82	Academic -----	-	63.74	63.74	-	657,759	657,759
83	Nonacademic -----	-	13.50	13.50	-	71,124	71,124

For footnotes see the end of this agency presentation.



## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTS OF INSTRUCTION						
2	AND RESEARCH—Continued						
3							
4							
5	College of Engineering :						
6	Dean's Office :						
7	Dean -----	-	0.53	0.53	SALARY RANGE		
8	Associate dean -----	-	0.65	0.65	\$2,275 *	\$14,469	\$14,469
9	Assistant dean -----	-	0.98	0.98	1,982 *	15,460	15,460
10	Senior typist-clerk -----	-	2	2	1,521 *	17,893	17,893
11	Secretary -----	-	1	1	345-419	8,904	8,904
12					399-486	6,120	6,120
13	Instructional Departments :						
14	Academic -----	-	141.37	141.37	-	1,488,490	1,488,490
15	Nonacademic -----	-	151.25	151.25	-	954,525	954,525
16	School of Fine Arts :						
17	Dean's Office :						
18	Dean -----	-	0.83	0.83	1,834 *	18,272	18,272
19	Administrative stipend -----	-	-	-	-	2,000	2,000
20	Senior typist-clerk -----	-	3	3	345-419	13,368	13,368
21	Secretary -----	-	1	1	399-486	5,028	5,028
22	Administrative analyst IV -----	-	1	1	914	10,968	10,968
23	Counselor II -----	-	1	1	590	7,080	7,080
24	Instructional Departments :						
25	Academic -----	-	172.26	172.26	-	1,628,828	1,628,828
26	Nonacademic -----	-	45.75	45.75	-	274,944	274,944
27	School of Law :						
28	Dean's Office :						
29	Dean -----	-	0.57	0.57	2,435 *	16,654	16,654
30	Assistant dean -----	-	0.75	0.75	891 *	8,018	8,018
31	Academic -----	-	31.62	31.62	-	462,694	462,694
32	Nonacademic -----	-	14	14	-	74,664	74,664
33	College of Letters and Science :						
34	Dean's Office :						
35	Faculty advisor -----	-	0.10	0.10	1,758 *	2,110	2,110
36	Dean -----	-	0.77	0.77	2,116 *	19,554	19,554
37	Associate dean -----	-	0.65	0.65	1,481 *	11,550	11,550
38	Divisional dean -----	-	1.53	1.53	2,267 *	41,630	41,630
39	Administrative stipend -----	-	-	-	-	2,100	2,100
40	Senior typist-clerk -----	-	5	5	345-417	22,380	22,380
41	Secretary -----	-	2	2	399-486	9,816	9,816
42	Senior administrative assistant -----	-	3	3	590-717	26,256	26,256
43	Administrative assistant -----	-	2	2	474-604	12,264	12,264
44	Counselor II -----	-	6	6	486-590	43,122	43,122
45	Counselor I -----	-	0.80	0.80	440	4,224	4,224
46	Instructional Departments :						
47	Academic -----	-	1,031.30	1,031.30	-	9,862,411	9,862,411
48	Nonacademic -----	-	232.50	232.50	-	1,448,454	1,448,454
49	School of Librarianship :						
50	Dean's Office :						
51	Dean -----	-	0.50	0.50	2,000 *	12,000	12,000
52	Assistant dean -----	-	0.50	0.50	1,492 *	8,950	8,950
53	Academic -----	-	7.73	7.73	-	77,892	77,892
54	Nonacademic -----	-	3	3	-	16,260	16,260
55	School of Medicine :						
56	Dean's Office :						
57	Dean -----	-	1	1	2,250 *	27,000	27,000
58	Associate dean -----	-	1	1	2,083 *	25,000	25,000
59	Assistant dean -----	-	1	1	1,108 *	13,300	13,300
60	Principal clerk -----	-	1	1	399-486	4,788	4,788
61	Senior clerk -----	-	1	1	345-419	5,280	5,280
62	Senior typist-clerk -----	-	4	4	345-419	18,216	18,216
63	Senior administrative assistant -----	-	1	1	590-717	9,036	9,036
64	Administrative assistant -----	-	4	4	474-604	25,992	25,992
65	Administrative services officer I -----	-	1	1	790-960	12,096	12,096
66	Instructional Departments :						
67	Academic -----	-	214.40	214.40	-	2,984,926	2,984,926
68	Nonacademic -----	-	178.75	178.75	-	1,167,957	1,167,957
69	School of Nursing :						
70	Dean's Office :						
71	Dean -----	-	0.67	0.67	1,773 *	14,258	14,258
72	Academic -----	-	36.33	36.33	-	318,013	318,013
73	Nonacademic -----	-	11	11	-	58,284	58,284
74	School of Public Health :						
75	Dean's Office :						
76	Dean -----	-	0.19	0.19	2,980 *	6,795	6,795
77	Academic -----	-	34.16	34.16	-	371,238	371,238
78	Nonacademic -----	-	9	9	-	58,476	58,476
79	School of Social Welfare :						
80	Dean's Office :						
81	Dean -----	-	1	1	1,667 *	20,000	20,000
82	Administrative stipend -----	-	-	-	-	900	900
83	Academic -----	-	17.25	17.25	-	180,272	180,272
84	Nonacademic -----	-	5	5	-	24,036	24,036

For footnotes see the end of this agency presentation.

## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTS OF INSTRUCTION						
2	AND RESEARCH—Continued						
3							
4							
5	Academic Communication Facility:						
6	Educational Television:				SALARY RANGE		
7	Academic -----	-	0.40	0.40	-	\$6,390	\$6,390
8	Nonacademic -----	-	7.75	7.75	-	61,866	61,866
9	Graduate Division:						
10	Dean -----	-	0.70	0.70	\$2,326 *	19,540	19,540
11	Associate dean -----	-	1.17	1.17	1,368 *	19,210	19,210
12	Academic -----	-	2.50	2.50	-	25,404	25,404
13	Nonacademic -----	-	35	35	-	186,852	186,852
14	Provision for academic staff—unallo-						
15	cated -----	-	35.05	35.05	-	280,211	280,211
16	General assistance -----	-	255.51	255.51	-	972,039	972,039
17	Agriculture transferred to Organized						
18	Research -----	-	—58	—58	-	—501,860	—501,860
19							
20	Totals, Departments of Instruction						
21	and Research -----	2,673.92	3,000.07	3,000.07	\$22,446,648	\$26,165,943	\$26,165,943
22							
23	SUMMER SESSION						
24							
25	Administration:						
26	Director -----	-	0.40	0.40	\$1,450 *	\$6,960	\$6,960
27	Administrative stipend -----	-	-	-	-	4,300	4,300
28	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
29	Senior administrative assistant -----	-	1	1	619-753	7,992	7,992
30	General assistance -----	-	95.58	95.58	-	587,888	587,888
31							
32	Totals, Summer Session -----	82.98	97.98	97.98	\$562,674	\$611,484	\$611,484
33							
34	ORGANIZED ACTIVITIES						
35							
36	University of California Hospital:						
37	Administration:						
38	Hospital administrator -----	-	1	1	\$1,458 *	\$17,500	\$17,500
39	Associate hospital administrator -----	-	1	1	1,283 *	15,396	15,396
40	Principal clerk -----	-	2	2	409-498	11,400	11,400
41	Senior typist-clerk -----	-	5	5	353-429	24,036	24,036
42	Administrative analyst III -----	-	1	1	650-790	9,480	9,480
43	Administrative assistant -----	-	1	1	498-604	7,248	7,248
44	Assistant hospital administrator -----	-	1	1	914-1,111	12,696	12,696
45	Senior electronic data processing						
46	systems analyst -----	-	1	1	790-960	10,440	10,440
47	Admissions:						
48	Supervising admitting worker II -----	-	1	1	498-604	5,832	5,832
49	Cashier:						
50	Senior administrative assistant -----	-	1	1	619-753	7,428	7,428
51	Administrative assistant -----	-	1	1	498-604	7,248	7,248
52	Assistant business manager III -----	-	1	1	790-960	11,520	11,520
53	Tabulating:						
54	Clerk -----	-	1	1	298-362	3,408	3,408
55	Key punch operator II -----	-	7.50	7.50	362-440	33,228	33,228
56	Senior tabulating supervisor -----	-	1	1	683-829	9,480	9,480
57	Senior tabulating machine oper-						
58	ator -----	-	3.25	3.25	463-562	18,057	18,057
59	Tabulating machine operator -----	-	2	2	399-486	9,576	9,576
60	Building Maintenance:						
61	Assistant superintendent of						
62	general services -----	-	1	1	536-650	7,800	7,800
63	Buildings and Grounds Superintend-						
64	ent:						
65	Principal clerk -----	-	1	1	409-498	6,120	6,120
66	Senior typist-clerk -----	-	3	3	353-429	13,716	13,716
67	Principal superintendent of						
68	general services -----	-	1	1	829-1,008	12,096	12,096
69	Superintendent of general services -----	-	1	1	717-870	8,604	8,604
70	Assistant superintendent of						
71	general services -----	-	1	1	536-650	7,800	7,800
72	Housekeeping:						
73	Senior typist-clerk -----	-	1	1	353-429	4,236	4,236
74	Janitor foreman II -----	-	1	1	429-498	5,556	5,556
75	Janitor supervisor -----	-	1	1	463-562	5,556	5,556
76	general services -----	-	1	1	-	-	-
77	Assistant superintendent of						
78	Laundry:						
79	Senior clerk -----	-	1	1	353-429	4,344	4,344
80	Senior typist-clerk -----	-	1	1	353-429	5,028	5,028
81	Superintendent of linen service -----	-	1	1	717-870	10,440	10,440
82	Linen service supervisor II -----	-	1	1	510-619	7,428	7,428
83	Linen service supervisor I -----	-	1	1	419-510	6,120	6,120
84	Emergency Service:						
85	Head nurse II -----	-	1	1	486-590	7,248	7,248

For footnotes see the end of this agency presentation.



## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2	University of California Hospital—						
3	Continued						
4	Outpatient Clinics:						
5					SALARY RANGE		
6	Principal clerk -----	-	2	2	\$409-498	\$11,664	\$11,664
7	Clinics nursing supervisor -----	-	1	1	619-753	9,036	9,036
8	Head nurse II -----	-	1	1	486-590	7,248	7,248
9	Cardio-Pulmonary Laboratory:						
10	Laboratory technician II -----	-	1	1	562-683	6,744	6,744
11	Clinical Laboratories:						
12	Administrative director—special-						
13	ized hospital laboratories --	-	**	**	†	8,100	8,100
14	Cashier -----	-	1	1	353-429	5,028	5,028
15	Senior clerk -----	-	1	1	353-429	5,280	5,280
16	Senior typist-clerk -----	-	7	7	353-429	30,924	30,924
17	Key punch operator II -----	-	2	2	362-440	8,688	8,688
18	Administrative assistant -----	-	1	1	498-604	7,608	7,608
19	Laboratory business officer II -----	-	1	1	790-960	9,948	9,948
20	Senior electrocardiographic tech-						
21	nician -----	-	1	1	486-590	7,080	7,080
22	Electrocardiographic technician --	-	2	2	419-510	10,560	10,560
23	Senior electroencephalograph						
24	technician -----	-	1	1	510-619	7,428	7,428
25	Electroencephalograph technician	-	1	1	419-510	6,120	6,120
26	Laboratory helper -----	-	7	7	298-362	25,080	25,080
27	Laboratory assistant I -----	-	3	3	362-440	13,692	13,692
28	Laboratory technician IV -----	-	4	4	683-829	37,128	37,128
29	Laboratory technician III -----	-	6	6	619-753	50,532	50,532
30	Laboratory technician II -----	-	52	52	562-683	371,508	371,508
31	Laboratory technician I -----	-	1	1	463-562	5,832	5,832
32	Dietary:						
33	Principal dietitian -----	-	1	1	960 *	11,520	11,520
34	Cashier -----	-	7	7	353-429	33,168	33,168
35	Principal clerk -----	-	1	1	409-498	4,788	4,788
36	Senior clerk -----	-	2	2	353-429	9,372	9,372
37	Senior typist-clerk -----	-	3.50	3.50	353-429	15,786	15,786
38	Storekeeper I -----	-	1	1	419-510	5,028	5,028
39	Senior dietitian -----	-	5	5	590-717	38,736	38,736
40	Dietitian -----	-	6	6	486-590	34,992	34,992
41	Supervising dietitian -----	-	2	2	683-829	16,392	16,392
42	Senior baker -----	-	1	1	486-590	7,080	7,080
43	Inhalation Therapy:						
44	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
45	Laboratory business officer I ----	-	1	1	650-790	9,480	9,480
46	Inhalation therapist III -----	-	1	1	536-650	7,080	7,080
47	Inhalation therapist II -----	-	3	3	486-590	19,608	19,608
48	Inhalation therapist I -----	-	14	14	419-510	78,324	78,324
49	Medical and Surgical Service:						
50	Senior clerk -----	-	1	1	353-429	5,028	5,028
51	Storekeeper I -----	-	1	1	419-510	6,120	6,120
52	Laboratory assistant III -----	-	1	1	510-619	6,744	6,744
53	Laboratory assistant II -----	-	3	3	419-510	17,220	17,220
54	Medical Records:						
55	Principal clerk -----	-	2	2	409-498	10,308	10,308
56	Senior clerk -----	-	3	3	353-429	14,136	14,136
57	Senior typist-clerk -----	-	15	15	353-429	74,124	74,124
58	Principal medical record librarian	-	1	1	666-809	9,036	9,036
59	Senior medical record librarian --	-	1	1	523-634	7,428	7,428
60	Medical record librarian -----	-	2	2	451-549	11,832	11,832
61	Nursing Service:						
62	Superintendent of nurses -----	-	1	1	1,058 *	12,696	12,696
63	Principal clerk -----	-	1	1	409-498	5,832	5,832
64	Senior typist-clerk -----	-	3	3	353-429	12,828	12,828
65	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
66	Administrative assistant -----	-	1	1	498-604	6,276	6,276
67	Associate superintendent of nurses	-	1	1	753-914	9,948	9,948
68	Assistant superintendent of nurses	-	3	3	650-790	26,100	26,100
69	Nursing supervisor -----	-	9	9	562-683	66,648	66,648
70	Head nurse II -----	-	7	7	486-590	46,020	46,020
71	Operating Rooms:						
72	Principal clerk -----	-	1	1	409-498	4,788	4,788
73	Senior typist-clerk -----	-	2	2	353-429	8,280	8,280
74	Typist-clerk -----	-	1	1	298-362	3,408	3,408
75	Nursing supervisor -----	-	1.50	1.50	562-683	11,736	11,736
76	Senior operating room supervisor	-	1	1	717-870	10,440	10,440
77	Pathology:						
78	Principal clerk -----	-	1	1	409-498	4,788	4,788
79	Senior clerk -----	-	1	1	353-429	5,028	5,028
80	Senior typist-clerk -----	-	2	2	353-429	9,588	9,588
81	Laboratory technician II -----	-	4.50	4.50	562-683	32,916	32,916
82	Laboratory technician I -----	-	1	1	463-562	5,556	5,556

For footnotes see the end of this agency presentation.



## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2							
3	University of California Hospital—						
4	Continued						
5	Pharmaceutical Service:				SALARY RANGE		
6	Chief pharmacist -----	-	1	1	\$1,166 *	\$13,992	\$13,992
7	Cashier -----	-	1	1	353-429	4,560	4,560
8	Principal clerk -----	-	1	1	409-498	5,280	5,280
9	Senior clerk -----	-	3	3	353-429	13,260	13,260
10	Storekeeper I -----	-	1	1	419-510	6,120	6,120
11	Principal pharmacist -----	-	1	1	914-1,058	12,696	12,696
12	Senior pharmacist -----	-	3	3	870-1,008	35,712	35,712
13	Pharmacist -----	-	9	9	790-914	98,712	98,712
14	Physical Therapy:						
15	Principal clerk -----	-	1	1	409-498	4,788	4,788
16	Senior clerk -----	-	0.50	0.50	353-429	2,280	2,280
17	Senior typist-clerk -----	-	2	2	353-429	8,484	8,484
18	Senior occupational therapist -----	-	1	1	590-717	7,080	7,080
19	Physical therapist III -----	-	1	1	619-753	9,036	9,036
20	Physical therapist II -----	-	1	1	562-683	6,744	6,744
21	Physical therapist I -----	-	8	8	486-590	48,192	48,192
22	Radiology:						
23	Principal clerk -----	-	4	4	409-498	21,972	21,972
24	Senior clerk -----	-	4	4	353-429	18,504	18,504
25	Senior typist-clerk -----	-	2	2	353-429	9,840	9,840
26	Secretary -----	-	1.50	1.50	409-498	8,748	8,748
27	Secretary-stenographer -----	-	2.50	2.50	371-451	11,946	11,946
28	Administrative assistant -----	-	1	1	498-604	7,248	7,248
29	Senior electronics technician -----	-	1	1	590-717	8,604	8,604
30	Principal x-ray technician -----	-	2.25	2.25	562-683	16,209	16,209
31	Senior x-ray technician -----	-	7	7	399-486	37,044	37,044
32	Senior x-ray technician specialist -----	-	4	4	486-590	27,984	27,984
33	Senior staff nurse -----	-	5	5	419-510	28,656	28,656
34	Hospital radiation physicist -----	-	1	1	960-1,166	13,992	13,992
35	Laboratory assistant II -----	-	1	1	419-510	6,120	6,120
36	Laboratory assistant I -----	-	1	1	362-440	5,028	5,028
37	Laboratory technician III -----	-	1	1	619-753	9,036	9,036
38	Laboratory technician II -----	-	1	1	562-683	8,196	8,196
39	Social Service:						
40	Secretary-stenographer -----	-	1	1	371-451	5,280	5,280
41	Chief clinical social worker -----	-	1	1	914 *	10,968	10,968
42	Clinical social worker III -----	-	2	2	683-829	19,428	19,428
43	Clinical social worker II -----	-	7	7	619-753	62,016	62,016
44	General assistance -----	-	1,093.14	1,093.14	-	5,557,124	5,557,124
45							
46	Totals, University of California						
47	Hospital -----	1,224.01	1,446.14	1,446.14	\$6,522,175	\$7,894,158	\$7,894,158
48							
49	Other Activities:						
50	Nursery School:						
51	Senior typist-clerk -----	-	1	1	\$353-429	\$5,028	\$5,028
52	Dietitian -----	-	0.23	0.23	486-590	1,341	1,341
53	Elementary School:						
54	Director -----	-	0.50	0.50	1,450 *	8,700	8,700
55	Administrative stipend -----	-	-	-	-	3,000	3,000
56	Demonstration teacher -----	-	23.50	23.50	835 *	235,506	235,506
57	Principal -----	-	1	1	1,084 *	13,008	13,008
58	Principal clerk -----	-	1	1	409-498	5,832	5,832
59	Senior clerk -----	-	1	1	353-429	4,560	4,560
60	Secretary -----	-	1	1	409-498	5,280	5,280
61	Secretary-stenographer -----	-	1	1	371-451	5,556	5,556
62	Music—UCLA Band:						
63	Associate band director -----	-	1	1	746 *	8,952	8,952
64	Psychology Clinic School:						
65	Administrative stipend -----	-	-	-	-	500	500
66	Demonstration teacher -----	-	5	5	679 *	40,752	40,752
67	Supervisor of teaching -----	-	3	3	885 *	31,872	31,872
68	Senior typist-clerk -----	-	3	3	353-429	12,720	12,720
69	Administrative assistant -----	-	1	1	498-604	6,744	6,744
70	Psychology Clinics:						
71	Secretary-stenographer -----	-	1	1	371-451	4,452	4,452
72	Vivarium Life Sciences:						
73	Animal caretaker -----	-	6	6	345-419	28,992	28,992
74	Principal animal technician -----	-	1	1	510-619	6,120	6,120
75	Medical Center—Research and De-						
76	velopment Laboratory:						
77	Principal clerk -----	-	1	1	409-498	5,280	5,280
78	Principal laboratory mechanician -----	-	1	1	640-790	9,036	9,036
79	Senior laboratory mechanician -----	-	4	4	590-717	30,912	30,912
80	Laboratory mechanician -----	-	2	2	510-619	12,864	12,864

For footnotes see the end of this agency presentation.

**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2	Other Activities—Continued						
3	Medical Vivarium:				SALARY RANGE		
4	Specialist	—	1	1	\$1,125 *	\$13,500	\$13,500
5	Principal clerk	—	1	1	409-498	5,280	5,280
6	Secretary-stenographer	—	1	1	371-451	4,344	4,344
7	Vivarium supervisor	—	1	1	590-717	7,428	7,428
8	Animal caretaker	—	1	1	345-419	5,280	5,280
9	Principal animal technician	—	1	1	510-619	6,120	6,120
10	Senior animal technician	—	7	7	440-536	42,396	42,396
11	Animal technician	—	3	3	399-486	15,348	15,348
12	Laboratory technician II	—	1	1	562-683	6,744	6,744
13	General assistance	—	36.72	36.72	—	259,058	259,058
14	Totals, Other Activities	116.01	112.95	112.95	\$808,515	\$852,505	\$852,505
15	Totals, Organized Activities	1,340.02	1,559.09	1,559.09	\$7,330,690	\$8,746,663	\$8,746,663
16	ORGANIZED RESEARCH						
17	School of Business Administration:						
18	Academic	—	5.99	5.99	—	\$85,525	\$85,525
19	Nonacademic	—	19.75	19.75	—	143,619	143,619
20	College of Engineering:						
21	Nonacademic	—	5	5	—	40,104	40,104
22	School of Engineering:						
23	Academic	—	9	9	—	120,912	120,912
24	Nonacademic	—	5	5	—	36,324	36,324
25	School of Fine Arts:						
26	Academic	—	1.30	1.30	—	13,128	13,128
27	Nonacademic	—	3	3	—	17,364	17,364
28	College of Letters and Science:						
29	Academic	—	16.95	16.95	—	162,897	162,897
30	Nonacademic	—	17.50	17.50	—	102,773	102,773
31	School of Medicine:						
32	Nonacademic	—	1	1	—	6,912	6,912
33	Other:						
34	Academic	—	7.85	7.85	—	75,998	75,998
35	Nonacademic	—	16.50	16.50	—	112,192	112,192
36	Brain Research Institute:						
37	Academic	—	0.25	0.25	—	7,950	7,950
38	Nonacademic	—	2	2	—	12,528	12,528
39	Cancer Research Institute:						
40	Academic	—	0.10	0.10	—	3,750	3,750
41	Nonacademic	—	3.85	3.85	—	19,117	19,117
42	Geophysics Institute:						
43	Academic	—	14.75	14.75	—	220,642	220,642
44	Nonacademic	—	6	6	—	48,264	48,264
45	Industrial Relations Institute:						
46	Academic	—	11.99	11.99	—	127,596	127,596
47	Nonacademic	—	7	7	—	41,916	41,916
48	General assistance	—	53.85	53.85	—	273,772	273,772
49	Agriculture transferred from instruction and research	—	58	58	—	501,860	501,860
50	Totals, Organized Research	263.38	266.63	266.63	\$2,091,831	\$2,175,143	\$2,175,143
51	LIBRARIES						
52	Clark Memorial Library:						
53	Director	—	0.10	0.10	\$1,500 *	\$1,800	\$1,800
54	Librarian III	—	1	1	650-790	8,604	8,604
55	Principal library assistant	—	1	1	409-498	6,120	6,120
56	Law Library:						
57	Librarian V	—	1	1	870-1,111	13,332	13,332
58	Librarian IV	—	1	1	753-914	10,968	10,968
59	Librarian III	—	2	2	650-790	16,392	16,392
60	Librarian II	—	2	2	536-650	14,160	14,160
61	Librarian I	—	1	1	474-576	5,976	5,976
62	Secretary	—	1	1	409-498	6,120	6,120
63	Principal library assistant	—	2	2	409-498	11,112	11,112
64	Senior library assistant	—	4	4	353-429	18,096	18,096
65	General:						
66	University librarian	—	1	1	1,883 *	22,600	22,600
67	Assistant university librarian	—	3	3	1,008-1,225	44,100	44,100
68	Librarian V	—	6	6	870-1,111	73,224	73,224
69	Librarian IV	—	14	14	753-914	141,816	141,816
70	Librarian III	—	21	21	650-790	182,556	182,556
71	Librarian II	—	55	55	536-650	394,464	394,464

For footnotes see the end of this agency presentation.



## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>LIBRARIES—Continued</b>						
2							
3							
4	General—Continued				SALARY RANGE		
5	Librarian I	—	23	23	\$474-576	\$137,352	\$137,352
6	Biomedical librarian	—	1	1	\$70-1,111	13,332	13,332
7	Senior communications attendant	—	1	1	389-474	4,668	4,668
8	Telephone operator	—	1.50	1.50	353-429	6,354	6,354
9	Principal clerk	—	4	4	409-498	21,168	21,168
10	Senior clerk	—	5	5	353-429	21,732	21,732
11	Senior typist-clerk	—	9	9	353-429	40,092	40,092
12	Typist-clerk	—	4	4	298-362	13,968	13,968
13	Deliveryman	—	1	1	353-429	4,788	4,788
14	Secretary	—	2	2	409-498	10,344	10,344
15	Secretary-stenographer	—	2	2	371-451	8,796	8,796
16	Storekeeper II	—	1	1	486-590	6,120	6,120
17	Storekeeper I	—	1	1	419-510	5,832	5,832
18	Guard	—	1	1	399-486	4,788	4,788
19	Principal library assistant	—	56	56	409-498	298,638	298,638
20	Senior library assistant	—	63.25	63.25	353-429	281,742	281,742
21	Senior library bookmender	—	1	1	451-549	5,028	5,028
22	Administrative assistant	—	4	4	498-604	25,212	25,212
23	General assistance	—	92.31	92.31	—	384,945	384,945
24							
25	Totals, Libraries	380.96	389.16	389.16	\$2,077,028	\$2,266,339	\$2,266,339
26							
27	<b>EXTENSION AND PUBLIC SERVICE</b>						
28							
29	School of Business Administration—						
30	California Management Review:						
31	Secretary-stenographer	—	1	1	\$371-451	\$4,560	\$4,560
32	School of Law—Law Review:						
33	Secretary	—	1	1	409-498	6,120	6,120
34	Education—Vocational Education:						
35	Director	—	0.15	0.15	1,083 *	1,950	1,950
36	Administrative stipend	—	—	—	—	1,100	1,100
37	Principal clerk	—	1	1	409-498	4,788	4,788
38	Senior typist-clerk	—	1	1	353-429	4,560	4,560
39	Secretary	—	2	2	409-498	12,240	12,240
40	Secretary-stenographer	—	3	3	371-451	16,140	16,140
41	Administrative assistant	—	1	1	498-604	7,608	7,608
42	Laboratory assistant II	—	1	1	419-510	6,120	6,120
43	General assistance	—	5.20	5.20	—	18,028	18,028
44							
45	Totals, Extension and Public Service	18.74	16.35	16.35	\$117,799	\$83,214	\$83,214
46							
47	<b>STUDENT SERVICES</b>						
48							
49	Dean of Students:						
50	Dean of students	—	1	1	\$1,467 *	\$17,600	\$17,600
51	Associate dean of students	—	1	1	1,083 *	13,000	13,000
52	Associate dean of students	—	1	1	917 *	11,000	11,000
53	Principal clerk	—	2	2	409-498	10,068	10,068
54	Senior typist-clerk	—	4	4	353-429	18,492	18,492
55	Secretary	—	1	1	409-498	5,280	5,280
56	Secretary-stenographer	—	3	3	371-451	14,376	14,376
57	Administrative analyst II	—	1	1	536-650	6,432	6,432
58	Administrative assistant	—	3	3	498-604	20,136	20,136
59	Associate dean of students	—	1	1	717-870	10,440	10,440
60	Assistant dean of students	—	1	1	619-753	8,400	8,400
61	Counselor I	—	0.69	0.69	440-536	3,643	3,643
62	Counseling Center:						
63	Counseling center manager	—	1	1	1,058 *	12,696	12,696
64	Senior typist-clerk	—	3.80	3.80	353-429	16,476	16,476
65	Secretary	—	2	2	409-498	11,148	11,148
66	Secretary-stenographer	—	2	2	371-451	8,904	8,904
67	Counseling psychologist II	—	0.80	0.80	790-960	8,774	8,774
68	Counseling psychologist I	—	7	7	717-870	68,601	68,601
69	Counselor II	—	4.60	4.60	536-650	30,266	30,266
70	Counselor I	—	3	3	440-536	15,840	15,840
71	Counseling psychologist III	—	0.90	0.90	\$70-1,058	10,886	10,886
72	Senior psychometrist	—	1	1	536-650	6,432	6,432
73	Psychometrist	—	1	1	440-536	5,556	5,556
74	Cultural Recreational Program:						
75	Coordinator of recreation	—	0.53	0.53	1,133 *	7,208	7,208
76	Administrative stipend	—	—	—	—	1,200	1,200
77	Principal clerk	—	0.67	0.67	409-498	3,208	3,208
78	Senior clerk	—	1	1	353-429	4,140	4,140
79	Senior typist-clerk	—	1	1	353-429	4,344	4,344
80	Secretary	—	1	1	409-498	4,788	4,788
81							
82							
83							
84	For footnotes see the end of this agency presentation.						
85							
86							



University of California  
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Cultural Recreational Program—						
5	Continued				SALARY RANGE		
6	Secretary-stenographer -----	-	1	1	\$371-451	\$5,028	\$5,028
7	Storekeeper I -----	-	1	1	419-510	5,280	5,280
8	Recreation supervisor III -----	-	1	1	619-753	9,036	9,036
9	Recreation supervisor II -----	-	2	2	510-619	13,176	13,176
10	Coach -----	-	0.33	0.33	849 *	3,362	3,362
11	Housing Supervisor:						
12	Principal clerk -----	-	3	3	409-498	15,132	15,132
13	Senior typist-clerk -----	-	11	11	353-429	48,060	48,060
14	Secretary-stenographer -----	-	2	2	371-451	9,732	9,732
15	Administrative assistant -----	-	1	1	498-604	6,744	6,744
16	Supervisor of housing services III -----	-	1	1	717-870	10,440	10,440
17	Supervisor of housing services I -----	-	1	1	510-619	6,120	6,120
18	Assistant dean of students -----	-	1	1	619-753	8,196	8,196
19	Special Services:						
20	Principal clerk -----	-	2	2	409-498	10,908	10,908
21	Senior typist-clerk -----	-	2	2	353-429	8,688	8,688
22	Administrative assistant -----	-	1	1	498-604	7,608	7,608
23	Student Activities Office:						
24	Associate dean of students -----	-	1	1	1,042 *	12,500	12,500
25	Senior clerk -----	-	0.25	0.25	353-429	1,035	1,035
26	Senior typist-clerk -----	-	1	1	353-429	4,236	4,236
27	Typist-clerk -----	-	0.90	0.90	298-362	3,143	3,143
28	Secretary -----	-	1	1	409-498	4,788	4,788
29	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
30	Assistant dean of students -----	-	1	1	619-753	7,428	7,428
31	Student and Alumni Placement						
32	Center:						
33	Placement office manager -----	-	1	1	960 *	11,520	11,520
34	Senior typist-clerk -----	-	4	4	353-429	17,496	17,496
35	Secretary -----	-	1	1	409-498	4,788	4,788
36	Secretary-stenographer -----	-	2	2	371-451	9,012	9,012
37	Placement interviewer IV -----	-	2	2	650-790	18,960	18,960
38	Placement interviewer III -----	-	5	5	590-717	41,844	41,844
39	Placement interviewer II -----	-	3	3	510-619	19,296	19,296
40	Placement interviewer I -----	-	2	2	463-536	11,112	11,112
41	Student Health Service:						
42	Student health service director -----	-	1	1	1,542 *	18,500	18,500
43	Senior clerk -----	-	2	2	353-429	9,588	9,588
44	Senior typist-clerk -----	-	12	12	353-429	53,909	53,909
45	Secretary -----	-	3	3	409-498	18,072	18,072
46	Secretary-stenographer -----	-	4	4	371-451	19,464	19,464
47	Senior medical record librarian -----	-	1	1	523-634	7,428	7,428
48	Medical record technician -----	-	1	1	389-474	4,344	4,344
49	Senior administrative assistant -----	-	1	1	619-753	7,992	7,992
50	Accountant I -----	-	1	1	536-650	6,432	6,432
51	Nursing supervisor -----	-	1	1	510-619	7,608	7,608
52	Head nurse I -----	-	3	3	463-562	19,608	19,608
53	Staff nurse -----	-	7	7	399-486	36,276	36,276
54	Associate II-B -----	-	1	1	1,166-1,545	18,540	18,540
55	Dental assistant -----	-	2	2	353-429	9,816	9,816
56	Dental hygienist -----	-	0.50	0.50	510-619	3,060	3,060
57	Counselor II -----	-	1.50	1.50	536-650	9,648	9,648
58	Clinical social worker II -----	-	2	2	619-753	16,985	16,985
59	Psychologist II -----	-	1	1	790-960	10,980	10,980
60	Laboratory helper -----	-	1	1	298-362	3,948	3,948
61	Laboratory technician II -----	-	3	3	562-683	23,136	23,136
62	Laboratory technician I -----	-	1	1	463-562	6,120	6,120
63	Office of Admissions:						
64	Admissions officer -----	-	1	1	1,458 *	17,500	17,500
65	Principal clerk -----	-	9.50	9.50	409-498	51,234	51,234
66	Senior clerk -----	-	12	12	353-429	51,732	51,732
67	Principal typist-clerk -----	-	1	1	409-498	5,556	5,556
68	Senior typist-clerk -----	-	3	3	353-429	13,476	13,476
69	Typist-clerk -----	-	7	7	298-362	24,780	24,780
70	Secretary -----	-	1	1	409-498	5,832	5,832
71	Senior administrative assistant -----	-	2	2	619-753	18,072	18,072
72	Administrative assistant -----	-	5	5	498-604	31,884	31,884
73	Counselor II -----	-	1	1	536-650	7,800	7,800
74	Educational Placement Service:						
75	Educational placement officer -----	-	0.45	0.45	1,133 *	6,120	6,120
76	Administrative stipend -----	-	-	-	-	2,200	2,200
77	Senior typist-clerk -----	-	5	5	353-429	22,488	22,488
78	Secretary -----	-	1	1	409-498	5,280	5,280
79	Secretary-stenographer -----	-	1	1	371-451	5,028	5,028
80	Placement interviewer IV -----	-	1	1	650-790	7,800	7,800
81	Placement interviewer III -----	-	2	2	590-717	15,684	15,684

For footnotes see the end of this agency presentation.

## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STUDENT SERVICES—Continued						
2					SALARY RANGE		
3	Registrar—Transcripts and Records:						
4	Registrar -----	—	1	1	\$1,417 *	\$17,000	\$17,000
5	Cashier -----	—	1	1	353-429	4,560	4,560
6	Principal clerk -----	—	11	11	409-498	57,756	57,756
7	Senior clerk -----	—	1	1	353-429	4,140	4,140
8	Principal typist-clerk -----	—	1	1	409-498	4,560	4,560
9	Senior typist-clerk -----	—	14	14	353-429	61,620	61,620
10	Typist-clerk -----	—	5	5	298-362	18,612	18,612
11	Secretary -----	—	1	1	409-498	5,832	5,832
12	Senior administrative assistant -----	—	1	1	619-753	7,428	7,428
13	Administrative assistant -----	—	4	4	498-604	29,040	29,040
14	Assistant registrar II -----	—	1	1	619-753	9,036	9,036
15	General assistance -----	—	70.31	70.31	—	535,328	535,328
16	Totals, Student Services -----	282.39	321.73	321.73	\$1,764,646	\$2,057,622	\$2,057,622
17	GENERAL INSTITUTIONAL SERVICES						
18	AND EXPENSE						
19	Academic Senate Secretariat:						
20	Senior typist-clerk -----	—	2	2	\$353-429	\$8,700	\$8,700
21	Secretary -----	—	1	1	409-498	4,788	4,788
22	Secretary-stenographer -----	—	1	1	371-451	4,788	4,788
23	Senior administrative assistant -----	—	1	1	619-753	9,036	9,036
24	Administrative assistant -----	—	1	1	498-604	7,248	7,248
25	Alumni Record Bureau:						
26	Senior clerk -----	—	2	2	353-429	8,688	8,688
27	Central Stenographic Bureau:						
28	Principal clerk -----	—	1	1	409-498	5,832	5,832
29	Senior typist-clerk -----	—	2	2	353-429	9,120	9,120
30	Secretary-stenographer -----	—	11.50	11.50	371-451	54,960	54,960
31	Administrative assistant -----	—	1	1	498-604	7,608	7,608
32	Mail and Messenger Service:						
33	Principal clerk -----	—	1	1	409-498	5,280	5,280
34	Senior clerk -----	—	7	7	353-429	31,824	31,824
35	Mail service supervisor -----	—	2	2	474-576	12,552	12,552
36	Mail clerk II -----	—	2	2	409-498	10,908	10,908
37	Mail clerk I -----	—	14	14	353-429	62,796	62,796
38	Senior administrative assistant -----	—	1	1	619-753	9,036	9,036
39	Mail and Messenger Medical Center:						
40	Senior typist-clerk -----	—	1	1	353-429	5,028	5,028
41	Mail clerk II -----	—	2	2	409-498	11,676	11,676
42	Mail clerk I -----	—	12	12	353-429	55,116	55,116
43	Administrative assistant -----	—	1	1	498-604	7,608	7,608
44	Receiving:						
45	Senior typist-clerk -----	—	2	2	353-429	9,420	9,420
46	Deliveryman -----	—	2	2	353-429	8,484	8,484
47	Storekeeper III -----	—	2	2	562-683	16,392	16,392
48	Storekeeper I -----	—	5	5	419-510	28,632	28,632
49	Truck driver -----	—	5	5	419-510	26,424	26,424
50	Storehouse—Current:						
51	Principal clerk -----	—	3	3	409-498	16,416	16,416
52	Senior clerk -----	—	4	4	353-429	18,492	18,492
53	Clerk -----	—	5	5	298-362	17,292	17,292
54	Storekeeper IV -----	—	1	1	619-753	9,036	9,036
55	Storekeeper III -----	—	2	2	562-683	14,940	14,940
56	Storekeeper II -----	—	3	3	486-590	19,944	19,944
57	Storekeeper I -----	—	11	11	419-510	63,960	63,960
58	Telephone and Telegraph:						
59	Communications supervisor I -----	—	1	1	474-576	5,976	5,976
60	Teletype operator -----	—	2	2	353-429	9,144	9,144
61	Principal clerk -----	—	1	1	409-498	4,788	4,788
62	Senior clerk -----	—	1	1	353-429	4,344	4,344
63	Senior typist-clerk -----	—	2	2	353-429	9,516	9,516
64	Senior administrative assistant -----	—	1	1	619-753	9,036	9,036
65	Administrative assistant -----	—	1	1	498-604	6,912	6,912
66	Garage—Current:						
67	Principal clerk -----	—	1	1	409-498	5,623	5,623
68	Automotive mechanic -----	—	2	2	510-619	14,856	14,856
69	Automotive mechanic helper -----	—	1	1	399-486	4,560	4,560
70	Senior garage manager -----	—	1	1	619-753	9,036	9,036
71	Central Stage Management:						
72	Senior typist-clerk -----	—	2	2	353-429	8,484	8,484
73	Manager, central stage service -----	—	1	1	790-960	10,968	10,968
74	Auditorium manager II -----	—	2	2	562-683	14,856	14,856
75	Auditorium manager I -----	—	2.50	2.50	463-562	13,476	13,476
76	Administrative assistant -----	—	1	1	498-604	6,432	6,432

For footnotes see the end of this agency presentation.



## University of California

## LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL INSTITUTIONAL SERVICES						
2	AND EXPENSE—Continued						
3							
4							
5	Health and Safety:						
6	Environmental health and safety	SALARY RANGE					
7	officer -----	-	1	1	\$1,058 *	\$12,696	\$12,696
8	Principal clerk -----	-	1.70	1.70	409-498	9,638	9,638
9	Secretary -----	-	1	1	409-498	5,832	5,832
10	Associate II-B -----	-	0.05	0.05	1,166-1,545	845	845
11	Environmental health and safety						
12	technologist -----	-	2	2	829-1,008	22,488	22,488
13	Environmental health and safety						
14	technician II -----	-	3	3	650-790	22,656	22,656
15	Environmental health and safety						
16	technician I -----	-	1	1	510-619	5,832	5,832
17	Library Photographic Service:						
18	Principal clerk -----	-	1	1	409-498	5,280	5,280
19	Senior typist-clerk -----	-	1	1	353-429	4,236	4,236
20	Principal photographer -----	-	1	1	650-790	9,480	9,480
21	Senior photographer -----	-	1	1	536-650	6,432	6,432
22	Photographer -----	-	1	1	463-562	5,832	5,832
23	Photographic technician -----	-	1	1	380-463	4,788	4,788
24	Publications Office:						
25	Secretary -----	-	1	1	409-498	5,028	5,028
26	Senior artist -----	-	1	1	590-717	8,196	8,196
27	Artist -----	-	1	1	486-590	6,432	6,432
28	Editor IV -----	-	1	1	753-914	10,440	10,440
29	Editor II -----	-	1	1	510-619	6,120	6,120
30	Writer III -----	-	1	1	619-753	8,604	8,604
31	Manager, printing and binding serv-						
32	ices -----	-	0.50	0.50	870-1,058	6,348	6,348
33	Public Information Office:						
34	Public affairs advisor -----	-	1	1	1,417 *	17,000	17,000
35	Public information manager -----	-	1	1	1,058 *	12,700	12,700
36	Principal clerk -----	-	1	1	409-498	5,556	5,556
37	Senior typist-clerk -----	-	2	2	353-429	8,700	8,700
38	Administrative assistant -----	-	1	1	498-604	6,276	6,276
39	Editor II -----	-	1	1	510-619	6,120	6,120
40	Writer IV -----	-	1.25	1.25	753-914	13,050	13,050
41	Writer III -----	-	3	3	619-753	25,404	25,404
42	Public Ceremonies:						
43	Administrative assistant -----	-	1	1	498-604	7,248	7,248
44	Printing and Production—Current:						
45	Senior clerk -----	-	2	2	353-429	8,796	8,796
46	Clerk -----	-	1	1	298-362	4,140	4,140
47	Principal typist-clerk -----	-	1	1	409-498	5,832	5,832
48	Senior typist-clerk -----	-	4	4	353-429	18,240	18,240
49	Varitypist -----	-	2	2	409-498	10,068	10,068
50	Senior duplicating machine operator						
51	Duplicating machine operator -----	-	6	6	353-429	5,280	5,280
52	Principal offset duplicating machine						
53	operator -----	-	1	1	298-362	23,916	23,916
54	Senior offset duplicating machine						
55	operator -----	-	1	1	486-590	6,120	6,120
56	Offset duplicating machine operator						
57	-----	-	9.50	9.50	419-510	48,294	48,294
58	Production manager I -----	-	1	1	362-440	4,788	4,788
59	Supervisor, reproduction section						
60	-----	-	1	1	753-914	8,604	8,604
61	Academic Communications Facility—						
62	Audio-visual Services:						
63	Director -----	-	0.35	0.35	1,133 *	4,760	4,760
64	Administrative stipend -----	-	-	-	-	950	950
65	Principal clerk -----	-	2	2	409-498	10,620	10,620
66	Senior typist-clerk -----	-	3	3	353-429	12,516	12,516
67	Senior medical illustrator -----	-	1	1	590-717	8,196	8,196
68	Communications production mana-						
69	ger II -----	-	1	1	829-1,008	10,968	10,968
70	Communications production assist-						
71	ant II -----	-	1	1	510-619	6,432	6,432
72	Communications production assist-						
73	ant I -----	-	2	2	463-562	10,836	10,836
74	Principal photographer -----	-	2	2	650-790	17,280	17,280
75	Senior photographer -----	-	1	1	536-650	6,432	6,432
76	Photographer -----	-	1	1	463-562	5,832	5,832
77	Photographic technician -----	-	4	4	380-463	19,152	19,152
78	Senior draftsman -----	-	4.50	4.50	486-590	26,820	26,820
79	Senior administrative assistant -----	-	0.75	0.75	619-753	5,706	5,706
80	Principal electronics technician -----	-	1	1	683-829	9,036	9,036
81	Senior electronics technician -----	-	1	1	590-717	7,080	7,080

For footnotes see the end of this agency presentation.



## LOS ANGELES CAMPUS—Continued

For footnotes see the end of this agency presentation.

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**LOS ANGELES CAMPUS—Continued**

For footnotes see the end of this agency presentation.



**University of California**  
**LOS ANGELES CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>AUXILIARY ENTERPRISES—Continued</b>						
2							
3							
4	Athletics—Continued						
5	Baseball:				SALARY RANGE		
6	Coach -----	-	1	1	\$829 *	\$9,948	\$9,948
7	Crew:						
8	Coach -----	-	1	1	914 *	10,968	10,968
9	Golf:						
10	Coach -----	-	0.05	0.05	1,333 *	800	800
11	Swimming:						
12	Coach -----	-	0.34	0.34	849 *	3,464	3,464
13	Waterpolo:						
14	Coach -----	-	0.33	0.33	849 *	3,362	3,362
15	Track and Cross-country—General:						
16	Coach -----	-	2	2	744 *	17,868	17,868
17	General assistance -----	-	405.10	405.10	-	1,499,057	1,499,057
18							
19	<b>Totals, Auxiliary Enterprises -----</b>	<b>368.30</b>	<b>503.01</b>	<b>503.01</b>	<b>\$1,699,188</b>	<b>\$2,156,607</b>	<b>\$2,156,607</b>
20	Merit Increase Provision:						
21	Academic -----	-	-	-	-	132,847	132,847
22	Nonacademic -----	-	-	-	-	151,568	151,568
23							
24	<b>TOTALS, LOS ANGELES CAMPUS</b>	<b>6,449.05</b>	<b>7,320.24</b>	<b>7,320.24</b>	<b>\$45,012,374</b>	<b>\$52,252,110</b>	<b>\$52,252,110</b>

\* Not an established range.

\*\* Research count included under Departments of Instruction and Research, School of Medicine.

† Salary range determined by education, experience, and academic rank.

**RIVERSIDE CAMPUS**

**GENERAL ADMINISTRATION**

37	Chancellor's Office:						
38	Chancellor -----	-	1	1	\$1,583 *	\$19,000	\$19,000
39	Administrative assistant to chancel-						
40	lor -----	-	1	1	908 *	10,900	10,900
41	Assistant to chancellor—institu-						
42	tional analysis -----	-	1	1	867 *	10,400	10,400
43	Administrative stipend -----	-	-	-	-	6,000	6,000
44	Secretary -----	-	1	1	409-498	5,832	5,832
45	Secretary-stenographer -----	-	3	3	371-451	13,572	13,572
46	Assistant planning analyst -----	-	1	1	536-650	7,428	7,428
47	Administrative assistant -----	-	1	1	498-604	7,080	7,080
48	<b>Vice Chancellor—Academic Affairs:</b>						
49	Vice chancellor -----	-	0.50	0.50	1,833 *	11,000	11,000
50	Administrative stipend -----	-	-	-	-	3,300	3,300
51	Secretary -----	-	1	1	409-498	5,028	5,028
52	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
53	Administrative assistant -----	-	1	1	498-604	5,688	5,688
54	<b>Vice Chancellor—Business and Fi-</b>						
55	<b>nance:</b>						
56	Vice chancellor -----	-	1	1	1,500 *	18,000	18,000
57	Administrative assistant -----	-	1	1	498-604	5,688	5,688
58	Assistant business manager II -----	-	1	1	650-790	8,604	8,604
59	<b>Accounting Office:</b>						
60	Accounting and budget officer -----	-	1	1	1,183 *	14,200	14,200
61	Principal clerk -----	-	3	3	409-498	17,796	17,796
62	Senior clerk -----	-	7	7	353-429	31,740	31,740
63	Clerk -----	-	1	1	298-362	3,408	3,408
64	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
65	Accountant III -----	-	1	1	790-960	9,948	9,948
66	Accountant II -----	-	2	2	650-790	18,960	18,960
67	<b>Architects and Engineers:</b>						
68	Principal architect -----	-	0.50	0.50	1,308 *	7,850	7,850
69	<b>Building Program Clearing Account:</b>						
70	Principal architect -----	-	0.50	0.50	1,308 *	7,850	7,850
71	Secretary-stenographer -----	-	2	2	371-451	8,904	8,904
72	Senior architectural draftsman -----	-	1	1	790-960	9,948	9,948
73	Junior architectural draftsman -----	-	1	1	590-683	7,800	7,800
74	Senior architect I -----	-	1	1	1008-1225	14,700	14,700
75	Project architect -----	-	1	1	870-1058	10,440	10,440
76	Senior construction inspector -----	-	1	1	870-1058	12,696	12,696
77	Associate construction inspector -----	-	4	4	790-960	45,000	45,000
78	Associate landscape architect -----	-	1	1	790-960	10,440	10,440
79	Principal engineer -----	-	1	1	1111-1344	15,396	15,396
80	Senior administrative assistant -----	-	1	1	619-753	8,820	8,820
81	<b>Business Services Office:</b>						
82	Business service manager -----	-	1	1	1,167 *	14,000	14,000
83	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
84	Administrative assistant -----	-	2	2	498-604	13,368	13,368

For footnotes see the end of this agency presentation.



## University of California

## RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>GENERAL ADMINISTRATION—</b>						
2	<b>Continued</b>						
3							
4							
5	Cashier:				SALARY RANGE		
6	Senior cashier -----	—	1	1	\$409-498	\$4,788	\$4,788
7	Cashier -----	—	2	2	353-429	9,372	9,372
8	Purchasing:						
9	Purchasing agent -----	—	1	1	914 *	10,968	10,968
10	Principal clerk -----	—	1	1	409-498	5,832	5,832
11	Senior typist-clerk -----	—	1	1	353-429	4,788	4,788
12	Typist-clerk -----	—	2	2	298-362	7,716	7,716
13	Secretary -----	—	1	1	409-498	5,280	5,280
14	Buyer II -----	—	1	1	562-683	8,196	8,196
15	Buyer I -----	—	2	2	486-590	13,992	13,992
16	Personnel Office:						
17	Personnel manager -----	—	1	1	833 *	10,000	10,000
18	Principal clerk -----	—	1	1	409-498	5,028	5,028
19	Senior typist-clerk -----	—	1.50	1.50	353-429	6,738	6,738
20	Employment representative II -----	—	1	1	510-619	6,432	6,432
21	Personnel analyst II -----	—	1	1	536-650	6,744	6,744
22	General assistance -----	—	3.23	3.23	—	13,079	13,079
23							
24	<b>Totals, General Administration</b> -----	63.81	71.23	71.23	\$494,563	\$553,417	\$553,417
25							
26	<b>DEPARTMENTS OF INSTRUCTION</b>						
27	<b>AND RESEARCH</b>						
28							
29	College of Agriculture:						
30	Dean's Office:						
31	Associate director -----	—	0.50	0.50	\$2,217 *	\$13,300	\$13,300
32	Assistant director -----	—	0.50	0.50	1,333 *	8,000	8,000
33	Dean -----	—	0.25	0.25	1,683 *	5,049	5,049
34	Secretary -----	—	1	1	399-486	5,556	5,556
35	Secretary-stenographer -----	—	1	1	362-440	4,344	4,344
36	Administrative assistant -----	—	1	1	474-604	7,608	7,608
37	Laboratory Technician IV -----	—	0.50	0.50	683-829	4,974	4,974
38	Instructional Departments:						
39	Academic -----	—	130.90	130.90	—	1,581,508	1,581,508
40	Nonacademic -----	—	169.50	169.50	—	1,321,422	1,321,422
41	College of Letters and Science:						
42	Dean's Office:						
43	Dean -----	—	0.67	0.67	2,109 *	16,958	16,958
44	Associate Dean -----	—	0.33	0.33	1,237 *	4,900	4,900
45	Administrative stipend -----	—	—	—	—	4,500	4,500
46	Secretary -----	—	1	1	399-486	4,908	4,908
47	Secretary-stenographer -----	—	1.50	1.50	362-440	6,624	6,624
48	Administrative assistant -----	—	1	1	474-604	6,276	6,276
49	Instructional Departments:						
50	Academic -----	—	276.99	276.99	—	2,618,572	2,618,572
51	Nonacademic -----	—	70.25	70.25	—	391,911	391,911
52	Graduate Division:						
53	Dean -----	—	0.50	0.50	2,017 *	12,100	12,100
54	Senior clerk -----	—	2	2	345-419	9,576	9,576
55	Secretary-stenographer -----	—	1	1	399-486	4,452	4,452
56	Administrative assistant -----	—	1	1	470-604	7,248	7,248
57	General assistance -----	—	43.26	43.26	—	190,317	190,317
58	Agriculture transferred to organized						
59	research -----	—	308.05	308.05	—	2,866,609	2,866,609
60							
61	<b>Totals, Departments of Instruction and</b>						
62	<b>Research</b> -----	317.64	396.60	396.60	\$2,623,874	\$3,363,494	\$3,363,494
63							
64	<b>ORGANIZED RESEARCH</b>						
65							
66	College of Agriculture:						
67	Academic -----	—	1.50	1.50	—	\$164,622	\$164,622
68	Nonacademic -----	—	42	42	—	255,384	255,384
69	College of Letters and Science:						
70	Nonacademic -----	—	2	2	—	12,027	12,027
71	Other:						
72	Academic -----	—	5.52	5.52	—	74,442	74,442
73	Nonacademic -----	—	13.90	13.90	—	104,904	104,904
74	General assistance -----	—	8.17	8.17	—	42,165	42,165
75	Agriculture transferred from instruc-						
76	tion and departmental research -----	—	308.05	308.05	—	2,866,609	2,866,609
77							
78	<b>Totals, Organized Research</b> -----	379.74	381.14	381.14	\$3,162,088	\$3,520,153	\$3,520,153
79							
80	<b>ORGANIZED ACTIVITIES</b>						
81							
82	General assistance -----	—	0.60	0.60	—	\$2,670	\$2,670
83							
84	<b>Totals, Organized Activities</b> -----	—	0.60	0.60	\$2,411	\$2,670	\$2,670
85	For footnotes see the end of this agency presentation.						
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**University of California**  
**RIVERSIDE CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>LIBRARIES</b>						
2							
3							
4	General:				SALARY RANGE		
5	University librarian -----	-	1	1	\$1,167 *	\$14,000	\$14,000
6	Assistant university librarian -----	-	1	1	870-1,111	10,968	10,968
7	Librarian IV -----	-	1	1	753-914	9,948	9,948
8	Librarian III -----	-	4	4	650-790	35,316	35,316
9	Librarian II -----	-	4	4	536-650	27,036	27,036
10	Librarian I -----	-	4	4	463-562	23,928	23,928
11	Principal clerk -----	-	1	1	409-498	5,832	5,832
12	Clerk -----	-	2.50	2.50	298-362	8,772	8,772
13	Typist-clerk -----	-	5.50	5.50	298-362	19,782	19,782
14	Secretary-stenographer -----	-	3	3	371-451	14,292	14,292
15	Storekeeper I -----	-	1	1	419-510	5,280	5,280
16	Photographic technician -----	-	1	1	380-463	4,788	4,788
17	Bibliographer I -----	-	4	4	353-429	16,956	16,956
18	Principal library assistant -----	-	7	7	409-498	39,084	39,084
19	Senior library assistant -----	-	11	11	353-429	49,164	49,164
20	Administrative assistant -----	-	1	1	498-604	6,744	6,744
21	Agriculture:						
22	Librarian IV -----	-	1	1	753-914	9,948	9,948
23	Librarian II -----	-	1	1	536-650	7,800	7,800
24	Librarian I -----	-	2	2	463-562	12,120	12,120
25	Typist-clerk -----	-	1	1	298-362	3,756	3,756
26	Stenographer -----	-	1	1	329-399	4,344	4,344
27	Principal library assistant -----	-	1	1	409-498	5,556	5,556
28	General assistance -----	-	12.08	12.08	-	51,428	51,428
29							
30	Totals, Libraries -----	66.04	71.08	71.08	\$332,666	\$386,842	\$386,842
31							
32	<b>EXTENSION AND PUBLIC SERVICE</b>						
33							
34	Arts and Lectures:						
35	Secretary-stenographer -----	-	1	1	\$371-451	\$4,560	\$4,560
36	Administrative assistant -----	-	1	1	498-604	6,432	6,432
37	General assistance -----	-	0.19	0.19	-	813	813
38							
39	Totals, Extension and Public Service -----	0.16	2.19	2.19	\$1,038	\$11,805	\$11,805
40							
41	<b>MAINTENANCE AND OPERATION</b>						
42	<b>OF PLANT</b>						
43							
44	Superintendence:						
45	Physical plant superintendent -----	-	1	1	\$1,058 *	\$12,696	\$12,696
46	Senior clerk -----	-	2	2	353-429	8,904	8,904
47	Secretary -----	-	1	1	409-498	5,832	5,832
48	Superintendent of grounds and						
49	buildings -----	-	1	1	683-829	9,480	9,480
50	Grounds Maintenance:						
51	Tree trimmer -----	-	1	1	419-510	5,556	5,556
52	Supervising groundsman II -----	-	1	1	536-650	7,800	7,800
53	Grounds foreman -----	-	2	2	399-510	12,552	12,552
54	Groundsman -----	-	34	34	362-440	170,280	170,280
55	Farm equipment operator I -----	-	1	1	380-463	5,556	5,556
56	Janitorial Service:						
57	Custodian-matron -----	-	41	41	362-440	201,984	201,984
58	Custodian supervisor I -----	-	1	1	510-619	7,428	7,428
59	Custodian foreman I -----	-	3	3	399-486	17,220	17,220
60	Plant Service:						
61	Superintendent of grounds and						
62	buildings -----	-	2	2	683-829	18,960	18,960
63	Craft foreman -----	-	5	5	590-683	39,816	39,816
64	Senior maintenance man -----	-	21	21	536-619	153,576	153,576
65	Maintenance man -----	-	4	4	463-536	24,816	24,816
66	Police:						
67	Secretary-stenographer -----	-	1	1	371-451	5,280	5,280
68	Police captain -----	-	1	1	590-717	7,428	7,428
69	Police sergeant -----	-	2	2	536-650	14,856	14,856
70	Police officer -----	-	6	6	486-590	37,704	37,704
71	Steam:						
72	Chief steam operating engineer -----	-	1	1	619-717	8,604	8,604
73	Steam operating engineer -----	-	5	5	510-619	36,792	36,792
74	General assistance -----	-	18.49	18.49	-	95,362	95,362
75							
76	Totals, Maintenance and Operation of						
77	Plant -----	146.19	155.49	155.49	\$841,073	\$908,482	\$908,482
78							
79	For footnotes see the end of this agency presentation.						
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## University of California

## RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2	Vice Chancellor—Student Affairs :						
3	Vice chancellor -----	-	0.50	0.50	\$1,067 *	\$6,400	\$6,400
4	Acting dean of students -----	-	1	1	849 *	10,188	10,188
5	Associate dean of students -----	-	1	1	808 *	9,700	9,700
6	Administrative stipend -----	-	-	-	-	3,300	3,300
7	Senior typist-clerk -----	-	1	1	353-429	4,236	4,236
8	Secretary -----	-	1	1	409-498	5,832	5,832
9	Secretary-stenographer -----	-	3	3	371-451	14,028	14,028
10	Assistant dean of students -----	-	2.17	2.17	619-753	17,884	17,884
11	Counseling Center :						
12	Counseling center manager -----	-	1	1	870 *	10,440	10,440
13	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
14	Counselor II -----	-	0.65	0.65	536-650	5,070	5,070
15	Psychologist I -----	-	1.85	1.85	717-870	14,548	14,548
16	Cultural Program—Drama :						
17	Senior scene technician -----	-	1	1	536-650	6,744	6,744
18	Educational Placement Office :						
19	Placement interviewer I -----	-	1	1	463-536	5,832	5,832
20	Financial Aid Office :						
21	Secretary -----	-	1	1	409-498	5,832	5,832
22	Housing Office :						
23	Secretary-stenographer -----	-	1	1	371-451	5,280	5,280
24	Supervisor of housing services II -----	-	1	1	650-790	8,604	8,604
25	Placement Office :						
26	Educational placement officer -----	-	1	1	753 *	9,036	9,036
27	Typist-clerk -----	-	1	1	298-362	3,408	3,408
28	Secretary -----	-	1	1	409-498	5,028	5,028
29	Placement interviewer III -----	-	1	1	590-717	7,080	7,080
30	Registrar—Admissions Office :						
31	Registrar and admissions officer -----	-	1	1	1,117 *	13,400	13,400
32	Principal clerk -----	-	3	3	409-498	15,624	15,624
33	Senior clerk -----	-	6	6	353-429	26,964	26,964
34	Senior typist-clerk -----	-	3	3	353-429	12,840	12,840
35	Typist-clerk -----	-	2	2	298-362	6,816	6,816
36	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
37	Administrative assistant -----	-	1	1	498-604	7,248	7,248
38	Assistant registrar I -----	-	1	1	549-666	7,800	7,800
39	Student Health Service :						
40	Student health service director -----	-	0.50	0.50	1,430 *	8,580	8,580
41	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
42	Stenographer -----	-	1	1	329-399	3,852	3,852
43	Administrative assistant -----	-	1	1	498-604	6,120	6,120
44	General assistance -----	-	16.10	16.10	-	80,836	80,836
45	<b>Totals, Student Services</b> -----	46.95	60.77	60.77	\$277,520	\$362,014	\$362,014
46	<b>GENERAL INSTITUTIONAL SERVICES AND EXPENSE</b>						
47	Academic Senate Office :						
48	Secretary-stenographer -----	-	1	1	\$371-451	\$4,560	\$4,560
49	Administrative assistant -----	-	1	1	498-604	5,688	5,688
50	Audio-visual Service :						
51	Communications production super-visor -----	-	1	1	683-829	7,800	7,800
52	Central Duplicating Service :						
53	Senior offset duplicating machine operator -----	-	1	1	419-510	5,832	5,832
54	Offset duplicating machine operator -----	-	1	1	362-440	5,280	5,280
55	Garage—Current Operation :						
56	Automotive mechanic -----	-	2	2	510-619	13,260	13,260
57	Automotive mechanic helper -----	-	1	1	399-486	5,556	5,556
58	Garage attendant -----	-	2	2	362-440	9,132	9,132
59	Garage manager -----	-	1	1	562-683	8,196	8,196

For footnotes see the end of this agency presentation.



## University of California

## RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL INSTITUTIONAL SERVICES						
2	AND EXPENSE—Continued						
3							
4							
5	Mail and Messenger:				SALARY RANGE		
6	Mail clerk II-----	-	1	1	\$409-498	\$5,832	\$5,832
7	Mail clerk I-----	-	3	3	353-429	13,728	13,728
8	Photographic Service:						
9	Principal photographer-----	-	1	1	650-790	9,480	9,480
10	Receiving:						
11	Deliveryman-----	-	2	2	353-429	8,484	8,484
12	Stenographer-----	-	1	1	329-399	3,756	3,756
13	Storekeeper II-----	-	1	1	486-590	6,120	6,120
14	Storehouse—Current Operations:						
15	Principal clerk-----	-	1	1	409-498	4,788	4,788
16	Senior typist-clerk-----	-	1	1	353-429	4,560	4,560
17	Typist-clerk-----	-	1	1	298-362	3,408	3,408
18	Storekeeper III-----	-	1	1	562-683	8,196	8,196
19	Storekeeper I-----	-	2	2	419-510	10,860	10,860
20	Telephone and Telegraph:						
21	Communications supervisor II-----	-	1	1	523-634	6,432	6,432
22	Senior communications attendant-----	-	1	1	389-474	5,280	5,280
23	Telephone operator-----	-	3	3	353-429	13,248	13,248
24	Health and Safety:						
25	Student health service director-----	-	0.04	0.04	1,431 *	687	687
26	Environmental health and safety						
27	officer-----	-	1	1	870 *	10,440	10,440
28	Senior typist-clerk-----	-	0.50	0.50	353-429	2,394	2,394
29	Secretary-stenographer-----	-	0.50	0.50	371-451	2,778	2,778
30	Public Information Office:						
31	Assistant to chancellor—public af-						
32	fairs-----	-	1	1	1,100 *	13,200	13,200
33	Secretary-----	-	1	1	409-498	5,556	5,556
34	Writer II-----	-	1	1	510-619	6,432	6,432
35	General assistance-----	-	15.46	15.46	-	69,331	69,331
36							
37	Totals, General Institutional Services						
38	and Expense-----	40.52	51.50	51.50	\$216,482	\$280,294	\$280,294
39							
40	AUXILIARY ENTERPRISES						
41							
42	Residence Halls—Central Administra-						
43	tion:						
44	Residence halls administrator-----	-	1	1	\$1,058 *	\$12,696	\$12,696
45	Secretary-stenographer-----	-	1	1	371-451	5,028	5,028
46	Food service manager III-----	-	1	1	619-753	8,604	8,604
47	Residence halls manager I-----	-	1	1	536-650	7,800	7,800
48	Bookstore—Current:						
49	Senior clerk-----	-	1	1	353-429	4,344	4,344
50	Senior typist-clerk-----	-	1	1	353-429	4,560	4,560
51	Storekeeper I-----	-	1	1	419-510	5,556	5,556
52	Administrative assistant-----	-	1	1	498-604	5,688	5,688
53	Bookstore manager I-----	-	1	1	562-683	8,196	8,196
54	General assistance-----	-	79.48	79.48	-	342,199	342,199
55							
56	Totals, Auxiliary Enterprises-----	87.24	88.48	88.48	\$391,041	\$404,671	\$404,671
57	Merit Increase Provision:						
58	Nonacademic-----	-	-	-	-	41,781	41,781
59							
60	TOTALS, RIVERSIDE CAMPUS-----	1,148.29	1,279.08	1,279.08	\$8,342,756	\$9,835,623	\$9,835,623
61							

\* Not an established range.

## University of California

## SAN DIEGO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Chancellors Office :				SALARY RANGE		
3	Chancellor -----	-	1	1	\$2,083 *	\$25,000	\$25,000
4	Vice chancellor -----	-	2	2	1,633 *	39,200	39,200
5	Assistant chancellor -----	-	1	1	1,292 *	15,500	15,500
6	Administrative assistant to chan-						
7	cellor -----	-	1	1	833 *	9,700	9,700
8	Administrative secretary to chan-						
9	cellor -----	-	1	1	729 *	8,750	8,750
10	Administrative stipend -----	-	-	-	-	3,600	3,600
11	Principal clerk -----	-	1	1	409-498	5,280	5,280
12	Senior typist-clerk -----	-	1	1	353-429	4,140	4,140
13	Secretary -----	-	5	5	409-498	25,164	25,164
14	Budget and Accounting Office :						
15	Accounting officer -----	-	1	1	1,108 *	13,300	13,300
16	Principal clerk -----	-	6	6	409-498	30,252	30,252
17	Senior clerk -----	-	7.16	7.16	353-429	30,291	30,291
18	Clerk -----	-	2	2	298-362	6,816	6,816
19	Senior typist-clerk -----	-	3	3	353-429	12,828	12,828
20	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
21	Accountant III -----	-	2	2	790-960	19,896	19,896
22	Accountant II -----	-	4	4	650-790	33,192	33,192
23	Accountant I -----	-	1	1	536-650	6,744	6,744
24	Architects and Engineers :						
25	Building program coordinator-----	-	0.50	0.50	1,225 *	7,350	7,350
26	Senior planning analyst I -----	-	0.50	0.50	870-1,058	4,974	4,974
27	Building Program Clearing Account:						
28	Building program coordinator-----	-	0.50	0.50	1,225 *	7,350	7,350
29	Senior typist-clerk -----	-	3	3	353-429	12,624	12,624
30	Secretary -----	-	1	1	409-498	5,556	5,556
31	Secretary-stenographer -----	-	2	2	371-451	8,904	8,904
32	Senior architectural draftsman -----	-	1	1	790-960	9,480	9,480
33	Senior architect I -----	-	2	2	1,008-1,225	26,688	26,688
34	Senior planning analyst I -----	-	0.50	0.50	870-1,058	4,974	4,974
35	Associate planning analyst -----	-	1	1	683-829	7,800	7,800
36	Project architect -----	-	2	2	870-1,058	21,960	21,960
37	Senior construction inspector -----	-	1	1	870-1,058	12,696	12,696
38	Senior engineer -----	-	1	1	960-1,166	13,332	13,332
39	Associate engineer -----	-	2	2	829-1,008	21,468	21,468
40	Administrative assistant -----	-	2	2	498-604	13,344	13,344
41	Administrator Central Services :						
42	Administrator—central services-----	-	1	1	1,225 *	14,700	14,700
43	Senior typist-clerk -----	-	3	3	353-429	13,272	13,272
44	Secretary -----	-	1	1	409-498	5,832	5,832
45	Administrative assistant -----	-	1	1	498-604	6,120	6,120
46	Assistant business manager III -----	-	1	1	790-960	10,968	10,968
47	Assistant business manager II -----	-	1	1	650-790	7,800	7,800
48	Cashier :						
49	Senior cashier -----	-	1	1	409-498	4,788	4,788
50	Inventory :						
51	Senior clerk -----	-	2	2	353-429	8,904	8,904
52	Senior typist-clerk -----	-	1	1	353-429	4,140	4,140
53	Typist-clerk -----	-	1	1	298-362	4,140	4,140
54	Buyer II -----	-	1	1	562-683	7,800	7,800
55	Purchasing :						
56	Purchasing agent -----	-	1	1	1,008 *	12,100	12,100
57	Senior typist-clerk -----	-	4	4	353-429	18,060	18,060
58	Typist-clerk -----	-	2	2	298-362	6,984	6,984
59	Secretary -----	-	1	1	409-498	5,832	5,832
60	Buyer II -----	-	3.4	3.4	562-683	24,902	24,902
61	Personnel Office :						
62	Personnel manager -----	-	1	1	958 *	11,500	11,500
63	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
64	Secretary -----	-	1	1	409-498	5,556	5,556
65	Secretary-stenographer -----	-	1.70	1.70	371-451	8,321	8,321
66	Administrative assistant -----	-	1	1	498-604	6,432	6,432
67	Employment representative III -----	-	2	2	590-717	14,880	14,880
68	Employment representative I -----	-	2	2	463-536	11,388	11,388
69	Personnel analyst III -----	-	1	1	650-790	7,800	7,800
70	General assistance -----	-	11.49	11.49	-	48,038	48,038
71	Totals, General Administration -----	85.06	107.75	107.75	\$598,203	\$747,542	\$747,542
72	DEPARTMENTS OF INSTRUCTION AND RESEARCH						
73	School of Medicine :						
74	Dean's Office :						
75	Dean -----	-	1	1	\$2,083 *	\$25,000	\$25,000
76	Academic -----	-	12	12	-	193,600	193,600
77	Nonacademic -----	-	7	7	-	33,036	33,036

## University of California

## SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTS OF INSTRUCTION						
2	AND RESEARCH—Continued						
3							
4	First College:						
5	Dean's Office:						
6	Dean	—	1	1	\$2,058 *	\$24,700	\$24,700
7	Research assistant	—	12.50	12.50	458	68,640	68,400
8	Secretary	—	1	1	399-486	5,028	5,028
9	Secretary-stenographer	—	2	2	362-440	10,068	10,068
10	Administrative assistant	—	1	1	474-604	6,432	6,432
11	Instructional Departments:						
12	Academic	—	88.83	88.83	—	1,235,801	1,235,801
13	Nonacademic	—	60	60	—	342,942	342,942
14	Scripps Institute of Oceanography:						
15	Academic	—	3	3	—	43,085	43,085
16	Nonacademic	—	2	2	—	11,148	11,148
17	Graduate Division:						
18	Dean's Office:						
19	Dean	—	0.50	0.50	1,883 *	11,300	11,300
20	Principal clerk	—	1	1	399-486	5,556	5,556
21	Senior typist-clerk	—	1	1	345-419	4,140	4,140
22	Secretary	—	1	1	399-486	5,832	5,832
23	Administrative assistant	—	1	1	474-604	7,608	7,608
24	General assistance	—	7.15	7.15	—	30,871	30,871
25							
26	Totals, Departments of Instruction and						
27	Research	126.21	202.98	202.98	\$1,280,421	\$2,064,787	\$2,064,787
28							
29	ORGANIZED RESEARCH						
30							
31	School of Science and Engineering:						
32	Academic	—	1	1	—	\$13,160	\$13,160
33	Nonacademic	—	21	21	—	136,122	136,122
34	Scripps Institute of Oceanography—						
35	General:						
36	Academic	—	29.92	29.92	—	445,709	445,709
37	Nonacademic	—	29.67	29.67	—	186,721	186,721
38	Scripps Institute of Oceanography—						
39	Marine Life Resources:						
40	Academic	—	17.75	17.75	—	194,685	194,685
41	Nonacademic	—	28	28	—	197,820	197,820
42	Geophysics Institute:						
43	Academic	—	3.91	3.91	—	54,020	54,020
44	Nonacademic	—	2	2	—	12,582	12,582
45	Marine Resources Institute:						
46	Academic	—	8.25	8.25	—	89,152	89,152
47	Nonacademic	—	4	4	—	27,540	27,540
48	General assistance	—	11.85	11.85	—	58,079	58,079
49							
50	Totals, Organized Research	150.11	157.35	157.35	\$1,239,144	\$1,415,590	\$1,415,590
51							
52	LIBRARIES						
53							
54	General:						
55	University librarian	—	1	1	\$1,350 *	\$16,200	\$16,200
56	Librarian V	—	1	1	\$70-1,111	13,008	13,008
57	Librarian IV	—	1	1	753-914	10,440	10,440
58	Librarian III	—	4	4	650-790	34,488	34,488
59	Librarian II	—	6	6	536-650	42,084	42,084
60	Librarian I	—	6	6	463-562	35,592	35,592
61	Principal clerk	—	1	1	409-498	5,280	5,280
62	Senior clerk	—	2	2	353-429	8,484	8,484
63	Senior typist-clerk	—	1	1	353-429	4,560	4,560
64	Principal library assistant	—	10	10	409-498	49,848	49,848
65	Senior library assistant	—	22.80	22.80	353-429	100,364	100,364
66	Administrative assistant	—	1	1	498-604	6,276	6,276
67							
68	Totals, Libraries	50.80	56.80	56.80	\$316,375	\$326,624	\$326,624
69							
70	EXTENSION AND PUBLIC SERVICE						
71							
72	Arts and Lectures:						
73	Senior typist-clerk	—	1	1	\$353-429	\$4,140	\$4,140
74	Scripps Institute of Oceanography:						
75	Museum and Aquarium Operation						
76	and Maintenance:						
77	Secretary	—	0.40	0.40	409-498	2,223	2,223
78	Laboratory assistant II	—	2	2	419-510	12,564	12,564
79	Senior museum scientist	—	2	2	683-829	19,428	19,428
80	General assistance	—	—	—	—	193	193
81							
82	Totals, Extension and Public Service	5.79	5.40	5.40	\$39,690	\$38,548	\$38,548
83							
84	For footnotes see the end of this agency presentation.						
85							
86							



**SAN DIEGO CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT						
3	Superintendence:						
4	Principal superintendent of buildings				SALARY RANGE		
5	and grounds	-	1	1	\$1,008 *	\$12,100	\$12,100
6	Principal clerk	-	1	1	409-498	5,028	5,028
7	Senior clerk	-	1	1	353-429	4,140	4,140
8	Senior typist-clerk	-	1	1	353-429	4,788	4,788
9	Secretary-stenographer	-	1	1	371-451	4,344	4,344
10	Administrative assistant	-	1	1	498-604	5,688	5,688
11	Senior superintendent of grounds						
12	and buildings	-	1	1	829-1,008	11,520	11,520
13	Building Maintenance:						
14	Senior maintenance man	-	1	1	536-619	7,428	7,428
15	Maintenance man	-	1	1	463-536	5,832	5,832
16	Grounds Maintenance:						
17	Supervising groundsman I	-	1	1	510-619	7,428	7,428
18	Grounds foreman	-	1	1	440-536	6,432	6,432
19	Groundsman	-	13	13	380-463	64,320	64,320
20	Janitorial Service:						
21	Custodian and matron	-	36	36	362-440	171,720	171,720
22	Custodian supervisor I	-	1	1	510-619	6,120	6,120
23	Custodian foreman I	-	2	2	399-486	10,860	10,860
24	Cook-housekeeper	-	1	1	284-345	4,668	4,668
25	Police:						
26	Typist-clerk	-	1	1	298-362	3,408	3,408
27	Police sergeant	-	1	1	536-650	7,428	7,428
28	Police officer	-	10	10	486-590	61,956	61,956
29	Watchman	-	1	1	362-440	5,280	5,280
30	Refuse Disposal:						
31	Groundsman	-	3	3	380-463	14,604	14,604
32	Utilities:						
33	Maintenance man	-	1	1	463-536	5,832	5,832
34	Chief steam operating engineer	-	1	1	619-717	8,196	8,196
35	Steam operating engineer	-	5	5	510-614	32,160	32,160
36	General assistance	-	34.30	34.30	-	194,131	194,131
37	Totals, Maintenance and Operation of Plant	99.06	121.30	121.30	\$562,896	\$665,411	\$665,411
38	STUDENT SERVICES						
39	Dean of Student Affairs:						
40	Dean of student affairs	-	1	1	\$1,100 *	\$13,200	\$13,200
41	Principal clerk	-	1	1	409-498	5,832	5,832
42	Secretary	-	1	1	409-498	5,028	5,028
43	Secretary-stenographer	-	1	1	371-451	4,344	4,344
44	Administrative assistant	-	1	1	498-604	5,688	5,688
45	Counseling Center:						
46	Assistant dean of students	-	1	1	619-753	8,196	8,196
47	Housing Supervisor:						
48	Supervisor of housing services I	-	0.25	0.25	510-619	1,686	1,686
49	Registrar and Admissions Office:						
50	Registrar and admissions officer	-	1	1	800 *	9,600	9,600
51	Principal clerk	-	2	2	409-498	10,344	10,344
52	Senior typist-clerk	-	2	2	353-429	8,700	8,700
53	Secretary-stenographer	-	1	1	371-451	4,344	4,344
54	Student Health Service:						
55	Staff nurse	-	1	1	399-486	5,412	5,412
56	Associate II-B	-	1	1	1,166-1,545	15,396	15,396
57	General assistance	-	0.25	0.25	-	5,970	5,970
58	Totals, Student Services	8.10	14.50	14.50	\$55,281	\$103,740	\$103,740
59	GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
60	Health and Safety:						
61	Environmental health and safety officer	-	1	1	\$914 *	\$10,968	\$10,968
62	Secretary	-	1	1	409-498	5,280	5,280
63	Environmental health and safety technician I						
64		-	1	1	510-619	5,832	5,832
65	Mail and Messenger Service:						
66	Mail clerk II	-	1	1	409-498	5,556	5,556
67	Mail clerk I	-	5	5	353-429	23,064	23,064
68	Central Duplicating Service:						
69	Senior offset duplicating machine operator	-	1	1	419-510	5,028	5,028
70	Offset duplicating machine operator	-	2	2	362-440	8,904	8,904

For footnotes see the end of this agency presentation.

## University of California

## SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL INSTITUTIONAL SERVICES						
2	AND EXPENSE—Continued						
3							
4	Photographic Laboratory:				SALARY RANGE		
5	Senior photographer -----	-	2	2	\$536-650	\$15,600	\$15,600
6	Receiving:						
7	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
8	Deliveryman -----	-	2	2	353-429	9,372	9,372
9	Storekeeper III -----	-	1	1	562-683	7,800	7,800
10	Storehouse—Current Operation:						
11	Principal clerk -----	-	1	1	409-498	5,832	5,832
12	Typist-clerk -----	-	2	2	298-362	7,512	7,512
13	Storekeeper III -----	-	1	1	562-683	7,800	7,800
14	Storekeeper II -----	-	1	1	486-590	5,832	5,832
15	Storekeeper I -----	-	2	2	419-510	11,388	11,388
16	Stores helper -----	-	1	1	298-362	3,756	3,756
17	Buyer II -----	-	0.60	0.60	562-683	4,918	4,918
18	Telephone and Telegraph:						
19	Communications supervisor I -----	-	1	1	474-576	6,432	6,432
20	Telephone operator -----	-	5.60	5.60	353-429	25,464	25,464
21	Secretary -----	-	0.40	0.40	409-498	2,222	2,222
22	Public Information Office:						
23	Public information manager -----	-	1	1	1,008 *	12,100	12,100
24	Secretary -----	-	1	1	409-498	5,556	5,556
25	Editor II -----	-	0.50	0.50	510-619	3,060	3,060
26	Publications Expense:						
27	Editor III -----	-	1	1	619-753	7,080	7,080
28	Research Support Shops:						
29	Principal clerk -----	-	1	1	409-498	5,280	5,280
30	Storekeeper I -----	-	1	1	419-510	5,280	5,280
31	Design draftsman -----	-	1	1	619-753	8,196	8,196
32	Principal laboratory mechanician -----	-	1	1	640-790	9,480	9,480
33	Senior laboratory mechanician -----	-	5	5	590-717	41,844	41,844
34	Laboratory mechanician -----	-	6	6	510-619	39,276	39,276
35	Laboratory assistant IV -----	-	0.50	0.50	619-753	4,518	4,518
36	Upper Campus Machine Shop:						
37	Laboratory mechanician -----	-	6	6	510-619	36,720	36,720
38	General assistant -----	-	16.02	16.02	-	85,762	85,762
39							
40	Totals, General Institutional Services						
41	and Expense -----	64.77	74.62	74.62	\$396,307	\$447,056	\$447,056
42							
43							
44	AUXILIARY ENTERPRISES						
45							
46	Bookstore—Current Operations:						
47	Bookstore manager I -----	-	1	1	\$562-683	\$7,428	\$7,428
48	Residential Apartments:						
49	Supervisor of housing services I -----	-	1.75	1.75	510-619	11,178	11,178
50	Aquarium—Museum Sales Desk—						
51	Current:						
52	Senior clerk -----	-	1	1	353-429	4,344	4,344
53	Secretary -----	-	0.20	0.20	409-498	1,111	1,111
54	Parking Operations—Current:						
55	Automotive equipment operator -----	-	1	1	362-440	4,560	4,560
56	Garage attendant -----	-	1	1	362-440	4,344	4,344
57	General assistance -----	-	1	1	-	3,492	3,492
58							
59	Totals, Auxiliary Enterprises -----	3.84	6.95	6.95	\$18,163	\$36,457	\$36,457
60	Merit Increase Provision:						
61	Academic -----	-	-	-	-	470	470
62	Nonacademic -----	-	-	-	-	26,464	26,464
63							
64	TOTALS, SAN DIEGO CAMPUS -----	593.74	747.65	747.65	\$4,506,480	\$5,872,689	\$5,872,689
65							

\* Not an established range.

University of California

SAN FRANCISCO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Chancellors Office :				SALARY RANGE		
3	Chancellor -----	-	1	1	\$2,250 *	\$27,000	\$27,000
4	Vice chancellor -----	-	0.05	0.05	1,858 *	1,115	1,115
5	Assistant to the chancellor -----	-	1	1	1,375 *	16,500	16,500
6	Administrative secretary to chan-						
7	cellor -----	-	1	1	867 *	10,400	10,400
8	Special assistant to chancellor -----	-	0.25	0.25	1,000 *	3,000	3,000
9	Administrative stipend -----	-	-	-	-	800	800
10	Senior clerk -----	-	1	1	353-429	5,028	5,028
11	Senior typist-clerk -----	-	1.75	1.75	353-429	7,449	7,449
12	Secretary -----	-	4	4	409-498	21,168	21,168
13	Administrative analyst III -----	-	1	1	650-790	7,800	7,800
14	Budget analyst IV -----	-	1	1	790-960	11,520	11,520
15	Administrative assistant -----	-	3	3	498-604	20,304	20,304
16	Accounting Office :						
17	Accounting officer -----	-	1	1	957 *	11,480	11,480
18	Principal clerk -----	-	6	6	409-498	34,524	34,524
19	Senior clerk -----	-	19.50	19.50	353-429	91,938	91,938
20	Secretary -----	-	1	1	409-498	4,788	4,788
21	Administrative assistant -----	-	2	2	498-604	13,728	13,728
22	Accountant III -----	-	2	2	790-960	21,960	21,960
23	Accountant II -----	-	4	4	650-790	33,684	33,684
24	Architects and Engineers :						
25	Associate planning analyst -----	-	1	1	683-829	8,604	8,604
26	Building Program Clearing Account :						
27	Principal architect -----	-	1	1	1,250 *	15,000	15,000
28	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
29	Secretary -----	-	1	1	409-498	5,556	5,556
30	Assistant architectural draftsman -----	-	1	1	683-829	8,604	8,604
31	Senior architect I -----	-	1	1	1,008-1,225	14,700	14,700
32	Associate planning analyst -----	-	1	1	683-829	7,800	7,800
33	Project architect -----	-	2	2	870-1,058	24,216	24,216
34	Senior engineer -----	-	1	1	960-1,166	13,992	13,992
35	Associate engineer -----	-	1	1	829-1,008	12,096	12,096
36	Administrative assistant -----	-	1	1	498-604	6,276	6,276
37	Business Manager :						
38	Business manager -----	-	1	1	1,267 *	15,200	15,200
39	Assistant business manager -----	-	1	1	960 *	11,520	11,520
40	Principal clerk -----	-	1	1	409-498	4,788	4,788
41	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
42	Typist-clerk -----	-	1	1	298-362	3,408	3,408
43	Administrative assistant -----	-	1	1	498-604	6,120	6,120
44	Business Office :						
45	Inventory :						
46	Principal clerk -----	-	1	1	409-498	5,832	5,832
47	Senior typist-clerk -----	-	1	1	353-429	4,140	4,140
48	Administrative assistant -----	-	1	1	498-604	7,248	7,248
49	Purchasing :						
50	Purchasing agent -----	-	1	1	1,111 *	13,332	13,332
51	Principal clerk -----	-	3	3	409-498	16,692	16,692
52	Senior typist-clerk -----	-	2	2	353-429	8,904	8,904
53	Secretary -----	-	1	1	409-498	5,832	5,832
54	Secretary-stenographer -----	-	2	2	371-451	10,068	10,068
55	Administrative assistant -----	-	1	1	498-604	7,608	7,608
56	Buyer IV -----	-	1	1	753-914	10,968	10,968
57	Buyer III -----	-	2	2	683-829	19,428	19,428
58	Buyer II -----	-	1	1	562-683	7,428	7,428
59	Buyer I -----	-	2	2	486-590	11,664	11,664
60	Personnel Office :						
61	Personnel manager -----	-	1	1	1,042 *	12,500	12,500
62	Principal clerk -----	-	1	1	409-498	5,280	5,280
63	Senior typist-clerk -----	-	5.50	5.50	353-429	23,700	23,700
64	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
65	Employment officer I -----	-	1	1	650-790	9,480	9,480
66	Employment representative II -----	-	2	2	510-619	13,512	13,512
67	Employment representative I -----	-	1	1	463-536	5,556	5,556
68	Personnel analyst III -----	-	4	4	650-790	35,352	35,352
69	General assistance -----	-	13.74	13.74	-	81,960	81,960
70	Totals, General Administration -----	107.58	117.79	117.79	\$746,003	\$831,582	\$831,582

For footnotes see the end of this agency presentation.



## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTS OF INSTRUCTION						
2	AND RESEARCH						
3							
4	School of Dentistry:						
5	Dean's Office:						
6	Dean	—	0.62	0.62	\$2,288 *	\$17,026	\$17,026
7	Assistant dean	—	0.75	0.75	1,633 *	14,700	14,700
8	Administrative stipend	—	—	—	—	462	462
9	Senior typist-clerk	—	1	1	345-419	5,280	5,280
10	Secretary	—	1	1	399-486	5,028	5,028
11	Senior administrative assistant	—	1	1	590-717	9,036	9,036
12	Administrative assistant	—	2	2	474-604	13,884	13,884
13	Instructional Departments:						
14	Academic	—	71.51	71.51	—	\$10,650	\$10,650
15	Nonacademic	—	32.30	32.30	—	185,388	185,388
16	School of Medicine:						
17	Dean's Office:						
18	Dean	—	1	1	2,250 *	27,000	27,000
19	Director	—	0.35	0.35	1,714 *	7,200	7,200
20	Associate dean	—	0.50	0.50	2,050 *	12,300	12,300
21	Assistant dean	—	0.16	0.16	1,486 *	2,853	2,853
22	Administrative stipend	—	—	—	—	3,100	3,100
23	Senior typist-clerk	—	2	2	345-419	9,120	9,120
24	Secretary	—	4.50	4.50	399-486	23,130	23,130
25	Secretary-stenographer	—	1	1	362-440	4,560	4,560
26	Senior administrative assistant	—	1	1	590-717	9,036	9,036
27	Administrative assistant	—	2	2	474-604	13,524	13,524
28	Instructional Departments:						
29	Academic	—	244.16	244.16	—	3,284,682	3,284,682
30	Nonacademic	—	185.63	185.63	—	1,193,615	1,193,615
31	School of Nursing:						
32	Dean's Office:						
33	Dean	—	0.80	0.80	1,762 *	16,920	16,920
34	Assistant dean	—	1.50	1.50	1,187 *	21,360	21,360
35	Administrative stipend	—	—	—	—	1,200	1,200
36	Academic	—	43.28	43.28	—	408,170	408,170
37	Nonacademic	—	11	11	—	57,636	57,636
38	School of Pharmacy:						
39	Dean's Office:						
40	Dean	—	0.50	0.50	2,183 *	13,100	13,100
41	Administrative stipend	—	—	—	—	1,503	1,503
42	Secretary	—	3	3	399-486	15,936	15,936
43	Secretary-stenographer	—	1	1	362-440	4,344	4,344
44	Administrative assistant	—	2	2	474-604	13,200	13,200
45	Instructional Departments:						
46	Academic	—	34.76	34.76	—	433,874	433,874
47	Nonacademic	—	23.75	23.75	—	159,894	159,894
48	Graduate Division:						
49	Academic	—	0.50	0.50	—	10,600	10,600
50	Nonacademic	—	2.50	2.50	—	13,374	13,374
51	Educational Television:						
52	Academic	—	1	1	—	16,595	16,595
53	Nonacademic	—	7	7	—	55,164	55,164
54	Audio-visual:						
55	Nonacademic	—	15.17	15.17	—	95,362	95,362
56	General assistance	—	173.17	173.17	—	533,504	533,504
57	Totals, Departments of Instruction and						
58	Research	774.27	\$73.41	\$73.41	\$6,519,302	\$7,523,310	\$7,523,310
59							
60	SUMMER SESSION						
61	General assistance	4.30	5.20	5.20	\$13,440	\$18,080	\$18,080
62							
63	ORGANIZED ACTIVITIES						
64	Dentistry Clinic:						
65	Principal clerk	—	3	3	\$409-498	\$16,740	\$16,740
66	Senior clerk	—	5	5	353-429	24,744	24,744
67	Secretary	—	1	1	409-498	5,832	5,832
68	Storekeeper I	—	3	3	419-510	18,072	18,072
69	Administrative assistant	—	1	1	498-604	6,060	6,060
70	Senior maintenance man	—	1	1	536-619	7,428	7,428
71	Head nurse I	—	1	1	463-562	6,744	6,744
72	Staff nurse	—	1	1	419-510	6,120	6,120
73	University Hospital:						
74	Administration:						
75	Hospital administrator	—	1	1	1,500 *	18,000	18,000
76	Associate hospital administrator	—	1	1	1,283 *	15,396	15,396
77	Secretary	—	3	3	409-498	16,680	16,680
78	Administrative analyst IV	—	1	1	790-960	9,948	9,948
79	Administrative analyst II	—	2	2	536-650	13,860	13,860
80							
81	For footnotes see the end of this agency presentation.						
82							
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## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2	University Hospital—Continued						
3	Administration—Continued						
4	Administrative assistant -----	-	1	1	\$498-604	\$7,608	\$7,608
5	Assistant hospital administrator --	-	1	1	914-1,111	13,332	13,332
6	Admissions:						
7	Supervising admitting worker II --	-	1	1	498-604	7,608	7,608
8	Supervising admitting worker I ---	-	1	1	451-549	6,120	6,120
9	Admitting worker II -----	-	13	13	409-498	71,832	71,832
10	Cashier:						
11	Senior cashier -----	-	1	1	409-498	5,280	5,280
12	Cashier -----	-	4	4	353-429	18,300	18,300
13	Principal clerk -----	-	1	1	409-498	5,028	5,028
14	Senior clerk -----	-	10	10	353-429	46,860	46,860
15	Clerk -----	-	1	1	298-362	3,576	3,576
16	Senior typist-clerk -----	-	4	4	353-429	18,792	18,792
17	Secretary -----	-	1	1	409-498	5,832	5,832
18	Senior administrative assistant ---	-	1	1	619-753	7,800	7,800
19	Administrative assistant -----	-	0.50	0.50	498-604	3,372	3,372
20	Assistant hospital administrator ---	-	1	1	914-1,111	12,096	12,096
21	Information:						
22	Senior clerk -----	-	1	1	353-429	5,280	5,280
23	Tabulating:						
24	Key punch operator III -----	-	1	1	399-486	5,556	5,556
25	Key punch operator II -----	-	8	8	362-440	37,716	37,716
26	Senior tabulating supervisor -----	-	1	1	683-829	8,196	8,196
27	Senior tabulating machine operator	-	2	2	463-562	12,576	12,576
28	Tabulating machine operator -----	-	1	1	399-486	5,832	5,832
29	Programmer II -----	-	1	1	650-790	7,800	7,800
30	Supervising EDP systems analyst --	-	1	1	914-1,111	11,520	11,520
31	Housekeeping:						
32	Principal superintendent of general	-	0.50	0.50	1,008 *	6,048	6,048
33	services -----	-	1	1	409-498	5,028	5,028
34	Principal clerk -----	-	1	1	353-429	4,788	4,788
35	Senior typist-clerk -----	-	0.50	0.50	717-870	5,220	5,220
36	Superintendent of general services --	-	1	1	536-650	7,800	7,800
37	Assistant superintendent of general	-	1	1	536-650	7,800	7,800
38	services -----	-	1	1	536-650	7,800	7,800
39	Laundry:						
40	Principal superintendent of general	-	0.50	0.50	1,008 *	6,048	6,048
41	services -----	-	1	1	409-498	5,028	5,028
42	Principal clerk -----	-	0.50	0.50	717-870	5,220	5,220
43	Superintendent of general services --	-	1	1	536-650	7,800	7,800
44	Brace and Instrument Shop:						
45	Senior brace maker -----	-	1	1	590-717	8,604	8,604
46	Radiology—Therapy:						
47	Staff specialist -----	-	**	**	†	35,530	35,530
48	Associate staff specialist -----	-	**	**	†	13,800	13,800
49	Assistant staff specialist -----	-	**	**	†	8,300	8,300
50	Senior typist-clerk -----	-	2	2	353-429	9,120	9,120
51	Administrative assistant -----	-	1	1	498-604	6,432	6,432
52	Nursing aid -----	-	1	1	305-353	4,236	4,236
53	Principal x-ray technician -----	-	1	1	562-683	7,080	7,080
54	Senior x-ray technician -----	-	3	3	440-536	16,488	16,488
55	Staff nurse -----	-	1	1	419-510	5,832	5,832
56	Hospital radiation physicist -----	-	0.90	0.90	960-1,166	12,593	12,593
57	Technical physicist -----	-	0.85	0.85	536-650	5,467	5,467
58	Radiology—Diagnostic:						
59	Associate staff specialist -----	-	**	**	†	14,600	14,600
60	Assistant staff specialist -----	-	**	**	†	11,300	11,300
61	Senior clerk -----	-	1	1	353-429	4,560	4,560
62	Clerk -----	-	2	2	298-362	8,484	8,484
63	Senior typist-clerk -----	-	2	2	353-429	8,484	8,484
64	Secretary -----	-	1	1	409-498	5,556	5,556
65	Principal x-ray technician -----	-	1	1	562-683	7,800	7,800
66	Senior x-ray technician -----	-	3	3	440-536	16,668	16,668
67	Laboratory assistant II -----	-	1	1	419-510	6,120	6,120
68	Laboratory helper -----	-	1	1	298-362	3,756	3,756
69	Electrocardiology:						
70	Secretary-stenographer -----	-	2.50	2.50	371-451	11,520	11,520
71	Principal electrocardiographic tech-	-	1	1	536-650	6,432	6,432
72	nician -----	-	1	1	536-650	6,432	6,432
73	Senior electrocardiographic techni-	-	1	1	486-590	7,080	7,080
74	cian -----	-	5	5	419-510	26,556	26,556
75	Electrocardiographic technician ---	-	5	5	419-510	26,556	26,556
76	Radiology—HCM Diagnostic:						
77	Staff specialist -----	-	**	**	†	48,750	48,750
78	Associate staff specialist -----	-	**	**	†	14,600	14,600
79	Assistant staff specialist -----	-	**	**	†	44,000	44,000
80	Senior clerk -----	-	2	2	353-429	9,816	9,816
81	Clerk -----	-	9	9	298-362	33,372	33,372
82	Senior typist-clerk -----	-	9	9	353-429	43,452	43,452

For footnotes see the end of this agency presentation.



**University of California**  
**SAN FRANCISCO CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—Continued</b>						
2							
3							
4	University Hospital—Continued						
5	Radiology—HCM Diagnostic:						
6	Secretary -----	-	1	1	\$409-498	\$4,788	\$4,788
7	Orderly -----	-	1	1	337-389	4,452	4,452
8	Nursing aid -----	-	4	4	305-353	16,560	16,560
9	Principal x-ray technician -----	-	2	2	562-683	15,624	15,624
10	Senior x-ray technician -----	-	17	17	440-536	95,376	95,376
11	Staff nurse -----	-	2	2	419-510	11,148	11,148
12	Laboratory assistant II -----	-	1	1	419-510	6,120	6,120
13	Laboratory helper -----	-	4	4	298-362	17,376	17,376
14	Laboratory assistant I -----	-	1	1	362-440	4,560	4,560
15	Electroencephalography:						
16	Senior typist-clerk -----	-	1	1	353-429	5,028	5,028
17	Senior electroencephalograph technician -----	-	1	1	510-619	6,120	6,120
18	Electroencephalographic technician -----	-	3	3	419-510	16,512	16,512
19	Radiology—Isotope:						
20	Staff specialist -----	-	- **	- **	†	1,670	1,670
21	Assistant staff specialist -----	-	- **	- **	†	12,200	12,200
22	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
23	Hospital radiation physicist -----	-	0.10	0.10	960-1,166	1,399	1,399
24	Technical physicist -----	-	0.15	0.15	536-650	965	965
25	Laboratory technician III -----	-	1	1	619-753	8,604	8,604
26	Laboratory technician II -----	-	3	3	562-683	21,684	21,684
27	Laboratory technician I -----	-	0.50	0.50	463-562	2,916	2,916
28	Epidemiology:						
29	Head nurse I -----	-	1	1	463-562	6,912	6,912
30	Inhalation Therapy:						
31	Inhalation therapist II -----	-	2	2	486-590	13,512	13,512
32	Senior surgical instrument maker -----	-	1	1	590-717	8,604	8,604
33	Senior brace and surgical instrument maker -----	-	1	1	619-753	9,036	9,036
34	Clinical Laboratories:						
35	Assistant administrative director, specialized hospital laboratory -----	-	- **	- **	†	12,300	12,300
36	Staff specialist in clinical laboratories -----	-	- **	- **	†	13,825	13,825
37	Principal clerk -----	-	1	1	409-498	5,832	5,832
38	Senior typist-clerk -----	-	4	4	353-429	17,832	17,832
39	Typist-clerk -----	-	1	1	298-362	3,948	3,948
40	Secretary -----	-	1	1	409-498	5,832	5,832
41	Administrative assistant -----	-	1	1	498-604	7,248	7,248
42	Laboratory business officer II -----	-	1	1	790-960	10,968	10,968
43	Laboratory assistant II -----	-	1	1	419-510	5,556	5,556
44	Laboratory helper -----	-	5	5	298-362	17,892	17,892
45	Laboratory assistant I -----	-	2	2	362-440	10,068	10,068
46	Laboratory technician IV -----	-	5.45	5.45	683-829	52,873	52,873
47	Laboratory technician III -----	-	11	11	619-753	95,256	95,256
48	Laboratory technician II -----	-	39.67	39.67	562-683	287,599	287,599
49	Delivery Rooms:						
50	Senior clerk -----	-	1.63	1.63	353-429	7,636	7,636
51	Head nurse I -----	-	1	1	463-562	6,912	6,912
52	Dietary:						
53	Principal dietitian -----	-	1	1	960 *	11,520	11,520
54	Clerk -----	-	1	1	298-362	4,140	4,140
55	Senior typist-clerk -----	-	2	2	353-429	9,132	9,132
56	Storekeeper II -----	-	1	1	486-590	7,080	7,080
57	Senior dietitian -----	-	6	6	590-717	48,084	48,084
58	Dietitian -----	-	7	7	486-590	44,472	44,472
59	Supervising dietitian -----	-	1	1	683-829	8,196	8,196
60	Administrative assistant -----	-	1	1	498-604	6,120	6,120
61	Inhalation therapist I -----	-	6	6	419-510	30,252	30,252
62	Medical and Surgical Service:						
63	Senior typist-clerk -----	-	2	2	353-429	9,588	9,588
64	Typist-clerk -----	-	1	1	298-362	3,948	3,948
65	Laboratory business officer I -----	-	1	1	650-790	7,800	7,800
66	Laboratory assistant II -----	-	1	1	419-510	5,280	5,280
67	Medical Records:						
68	Principal clerk -----	-	4	4	409-498	21,732	21,732
69	Senior clerk -----	-	4	4	353-429	17,124	17,124
70	Clerk -----	-	6	6	298-362	21,498	21,498
71	Principal typist-clerk -----	-	4	4	409-498	20,688	20,688
72	Senior typist-clerk -----	-	17	17	353-429	78,822	78,822
73	Typist-clerk -----	-	12	12	298-362	44,532	44,532
74	Secretary -----	-	1	1	409-498	6,120	6,120
75	Principal medical record librarian -----	-	1	1	666-809	9,480	9,480
76	Senior medical record librarian -----	-	2	2	523-634	14,508	14,508
77	Medical record librarian -----	-	1	1	451-549	5,280	5,280

For footnotes see the end of this agency presentation.



## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2							
3	University Hospital—Continued						
4	Nursing Administration:						
5					SALARY RANGE		
6	Superintendent of nurses	—	1	1	\$1,058 *	\$12,696	\$12,696
7	Senior clerk	—	1	1	353-429	5,028	5,028
8	Senior typist-clerk	—	1	1	353-429	4,140	4,140
9	Secretary	—	1	1	409-498	5,028	5,028
10	Administrative analyst III	—	1	1	650-790	8,604	8,604
11	Administrative assistant	—	2	2	498-604	12,096	12,096
12	Associate superintendent of nurses	—	1	1	753-914	10,440	10,440
13	Assistant superintendent of nurses	—	4	4	650-790	37,500	37,500
14	Nursing supervisor	—	13	13	562-683	96,516	96,516
15	Nursing Service:						
16	Senior clerk	—	22.67	22.67	353-429	104,452	104,452
17	Head nurse II	—	11	11	510-619	76,812	76,812
18	Head nurse I	—	20	20	463-562	122,964	122,964
19	Senior staff nurse	—	3	3	440-536	19,296	19,296
20	Laboratory assistant I	—	1	1	362-440	4,344	4,344
21	Nursing—Intensive Care Unit:						
22	Senior clerk	—	1	1	353-429	4,560	4,560
23	Head nurse II	—	1	1	510-619	7,428	7,428
24	Occupational Therapy:						
25	Senior typist-clerk	—	0.50	0.50	353-429	2,172	2,172
26	Secretary	—	0.50	0.50	409-498	2,394	2,394
27	Senior occupational therapist	—	1	1	590-717	7,992	7,992
28	Occupational therapist	—	1	1	486-590	5,832	5,832
29	Occupational therapist, psychiatry	—	1	1	536-650	7,080	7,080
30	Nursing—Psychiatry:						
31	Senior clerk	—	1	1	353-429	4,788	4,788
32	Head nurse II	—	1	1	510-619	7,080	7,080
33	Operating Rooms:						
34	Principal clerk	—	1	1	409-498	6,120	6,120
35	Senior typist-clerk	—	4	4	353-429	18,276	18,276
36	Urology technician	—	1	1	345-399	4,788	4,788
37	Assistant superintendent of nurses	—	1	1	650-790	9,480	9,480
38	Nursing supervisor	—	1	1	562-683	8,196	8,196
39	Head nurse II	—	1	1	510-619	7,428	7,428
40	Head nurse I	—	12	12	463-562	79,908	79,908
41	Operating room supervisor	—	1	1	619-753	8,196	8,196
42	Laboratory assistant II	—	1	1	419-510	6,120	6,120
43	Laboratory technician II	—	0.50	0.50	562-683	3,996	3,996
44	Nursing—Pediatrics:						
45	Senior clerk	—	3.26	3.26	353-429	14,896	14,896
46	Head nurse II	—	2	2	510-619	14,160	14,160
47	Head nurse I	—	2	2	463-562	13,500	13,500
48	Pathology:						
49	Senior typist-clerk	—	4	4	353-429	18,072	18,072
50	Secretary	—	1	1	409-498	6,120	6,120
51	Laboratory assistant III	—	1	1	510-619	7,428	7,428
52	Laboratory assistant II	—	2	2	419-510	10,560	10,560
53	Laboratory technician III	—	3	3	619-753	26,268	26,268
54	Laboratory technician II	—	1.50	1.50	562-683	11,898	11,898
55	Laboratory technician I	—	2.17	2.17	463-562	12,379	12,379
56	Parenteral Solutions:						
57	Stores helper	—	1	1	298-362	3,576	3,576
58	Laboratory assistant I	—	2	2	362-440	10,188	10,188
59	Laboratory technician II	—	1	1	562-683	8,196	8,196
60	Pharmaceutical Service:						
61	Chief pharmacist	—	1	1	1,166 *	13,992	13,992
62	Administrative stipend	—	—	—	—	1,300	1,300
63	Cashier	—	2	2	353-429	10,560	10,560
64	Senior clerk	—	3	3	353-429	14,700	14,700
65	Secretary	—	1	1	409-498	6,120	6,120
66	Stores helper	—	3	3	298-362	12,060	12,060
67	Principal pharmacist	—	1	1	914-1,058	12,696	12,696
68	Senior pharmacist	—	6	6	870-1,008	72,576	72,576
69	Pharmacist	—	9	9	753-870	92,508	92,508
70	Laboratory helper	—	2	2	298-362	8,688	8,688
71	Physical Therapy:						
72	Senior typist-clerk	—	2	2	353-429	9,372	9,372
73	Orderly	—	2	2	337-389	9,336	9,336
74	Physical therapist III	—	1	1	619-753	9,036	9,036
75	Physical therapist II	—	2	2	562-683	15,228	15,228
76	Physical therapist I	—	5	5	486-590	31,272	31,272
77	Radiology—Administration:						
78	Staff specialist	—	— **	— **	†	10,250	10,250
79	Senior administrative assistant	—	0.90	0.90	619-753	8,132	8,132
80	Laboratory business officer II	—	1	1	790-960	9,480	9,480

For footnotes see the end of this agency presentation.

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**SAN FRANCISCO CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—Continued</b>						
2	<b>University Hospital—Continued</b>						
3	<b>Social Service:</b>						
4					<b>SALARY RANGE</b>		
5	Chief medical social worker -----	-	1	1	\$914 *	\$10,968	\$10,968
6	Principal clerk -----	-	2	2	409-498	10,620	10,620
7	Senior typist-clerk -----	-	3	3	353-429	13,248	13,248
8	Chief clinical social worker -----	-	1	1	753-914	10,968	10,968
9	Clinical social worker II -----	-	10	10	619-753	86,148	86,148
10	Clinical social worker I -----	-	1	1	536-619	6,744	6,744
11	<b>Emergency Service:</b>						
12	Head nurse II -----	-	1	1	510-619	7,428	7,428
13	<b>Outpatient Clinics:</b>						
14	Director -----	-	0.35	0.35	†	5,600	5,600
15	Administrative stipend -----	-	-	-	-	1,600	1,600
16	Senior cashier -----	-	1	1	409-498	5,832	5,832
17	Cashier -----	-	4	4	353-429	17,604	17,604
18	Principal clerk -----	-	1	1	409-498	5,556	5,556
19	Senior clerk -----	-	15.50	15.50	353-429	72,303	72,303
20	Senior typist-clerk -----	-	3.40	3.40	353-429	15,781	15,781
21	Typist-clerk -----	-	1	1	298-362	4,140	4,140
22	Secretary -----	-	0.60	0.60	409-498	3,672	3,672
23	Secretary-stenographer -----	-	2	2	371-451	9,120	9,120
24	Administrative assistant -----	-	2	2	498-604	14,328	14,328
25	Assistant director—outpatient	-	-	-	-	-	-
26	clinics -----	-	1	1	790-960	10,440	10,440
27	Senior orthoptic technician -----	-	0.50	0.50	619-753	4,518	4,518
28	Admitting worker II -----	-	1	1	409-498	5,832	5,832
29	Admitting worker I -----	-	5	5	353-429	24,720	24,720
30	Clinics nursing supervisor -----	-	1	1	619-753	9,036	9,036
31	Head nurse I -----	-	8	8	463-562	53,664	53,664
32	Staff nurse -----	-	4	4	419-510	23,640	23,640
33	Laboratory assistant I -----	-	1	1	362-440	4,560	4,560
34	Laboratory technician IV -----	-	1	1	683-829	9,948	9,948
35	Laboratory technician II -----	-	1	1	562-683	7,080	7,080
36	<b>Cafeteria and Coffee Shop:</b>						
37	Senior clerk -----	-	1	1	353-429	4,140	4,140
38	Senior dietitian -----	-	1	1	590-717	8,604	8,604
39	Supervising dietitian -----	-	1	1	683-829	9,948	9,948
40	<b>Coordinator Volunteers Office:</b>						
41	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
42	Coordinator of volunteer services -----	-	1	1	562-683	7,080	7,080
43	<b>Gift Shop:</b>						
44	Cashier -----	-	1	1	353-429	5,028	5,028
45	Gift shop manager -----	-	1	1	562-683	8,196	8,196
46	<b>Other Activities:</b>						
47	<b>Otorhinolaryngology—Audio Clinic:</b>						
48	Associate professor -----	-	0.07	0.07	†	840	840
49	Assistant research -----	-	0.75	0.75	†	7,125	7,125
50	Postgraduate research -----	-	4	4	†	29,532	29,532
51	Secretary-stenographer -----	-	1	1	371-451	5,556	5,556
52	<b>Preventive Medicine—Blood:</b>						
53	Senior typist-clerk -----	-	1	1	353-429	5,280	5,280
54	<b>Iodine Laboratory:</b>						
55	Laboratory technician II -----	-	1	1	562-683	8,196	8,196
56	Laboratory technician I -----	-	1	1	463-562	6,744	6,744
57	<b>Metabolic Steroid Laboratory:</b>						
58	Laboratory technician II -----	-	2	2	562-683	13,488	13,488
59	Laboratory technician I -----	-	2	2	463-562	11,388	11,388
60	<b>Cardiovascular Research Physiologi-</b>						
61	<b>cal Services Laboratory:</b>						
62	Associate clinical professor -----	-	0.56	0.56	†	8,176	8,176
63	Associate research -----	-	0.44	0.44	†	5,872	5,872
64	Postgraduate research -----	-	1	1	†	6,684	6,684
65	Senior typist-clerk -----	-	2	2	353-429	9,372	9,372
66	Principal electronics technician -----	-	1	1	683-829	9,948	9,948
67	Laboratory assistant II -----	-	1	1	419-510	6,120	6,120
68	Laboratory technician III -----	-	2	2	619-753	16,116	16,116
69	Laboratory technician II -----	-	1	1	562-683	6,744	6,744
70	<b>Tropical Diseases:</b>						
71	Senior typist-clerk -----	-	1	1	353-429	5,280	5,280
72	Laboratory helper -----	-	1	1	298-362	3,948	3,948
73	<b>Research and Development:</b>						
74	Principal clerk -----	-	1	1	409-498	5,832	5,832
75	Senior engineer -----	-	1.10	1.10	960-1,166	14,095	14,095
76	Associate engineer -----	-	1.50	1.50	829-1,008	17,856	17,856
77	Senior electronics technician -----	-	1	1	590-717	8,604	8,604
78	Senior laboratory glassblower -----	-	1	1	619-753	9,036	9,036
79	Principal laboratory mechanician -----	-	1	1	640-790	9,480	9,480
80	Senior laboratory mechanician -----	-	3	3	590-717	24,204	24,204
81	<b>For footnotes see the end of this agency presentation.</b>						

For footnotes see the end of this agency presentation.



## University of California

**SAN FRANCISCO CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>ORGANIZED ACTIVITIES—Continued</b>						
2							
3	Other Activities—Continued						
4	Vivarium:				SALARY RANGE		
5	Veterinarian -----	-	1	1	\$1,025 *	\$12,300	\$12,300
6	Senior typist-clerk -----	-	1	1	353-429	4,140	4,140
7	Secretary -----	-	1	1	409-498	4,560	4,560
8	Vivarium supervisor -----	-	1	1	590-717	8,604	8,604
9	Animal caretaker -----	-	21.5	21.5	345-419	101,946	101,946
10	Principal animal technician -----	-	1	1	510-619	7,428	7,428
11	Senior animal technician -----	-	1	1	440-536	6,120	6,120
12	Animal technician -----	-	6	6	399-486	34,248	34,248
13	General assistance -----	-	1,194.14	1,194.14	-	5,881,827	5,881,827
14							
15	<b>Totals, Organized Activities -----</b>	<b>1,862.71</b>	<b>1,871.66</b>	<b>1,871.66</b>	<b>\$9,728,254</b>	<b>\$10,343,443</b>	<b>\$10,343,443</b>
16							
17							
18	<b>ORGANIZED RESEARCH</b>						
19							
20	Medical Research:						
21	Embryology:						
22	Laboratory technician III -----	-	1	1	\$536-683	\$9,036	\$9,036
23	Neurology—Multiple Sclerosis:						
24	Research II -----	-	1	1	†	16,600	16,600
25	Secretary -----	-	0.20	0.20	399-486	1,224	1,224
26	Editor II -----	-	0.50	0.50	486-562	3,540	3,540
27	Institute Metabolic Research in						
28	Arthritis and Allied Diseases:						
29	Director -----	-	0.68	0.68	1,922 *	15,688	15,688
30	Associate research -----	-	0.50	0.50	†	6,800	6,800
31	Assistant research -----	-	1.50	1.50	†	15,850	15,850
32	Secretary -----	-	1	1	399-486	6,120	6,120
33	Secretary-stenographer -----	-	1	1	362-440	5,556	5,556
34	Laboratory technician IV -----	-	1	1	500-753	9,948	9,948
35	Laboratory technician III -----	-	1	1	717 *	8,604	8,604
36	Laboratory technician II -----	-	1	1	486-619	7,080	7,080
37	Laboratory technician I -----	-	2	2	440-536	11,988	11,988
38	Institute of Cardiovascular Re-						
39	search:						
40	Director -----	-	1	1	2,183 *	26,200	26,200
41	Associate research -----	-	0.50	0.50	†	6,495	6,495
42	Principal clerk -----	-	2.30	2.30	399-486	11,904	11,904
43	Secretary-stenographer -----	-	0.50	0.50	362-440	2,778	2,778
44	Senior statistician -----	-	0.20	0.20	790 *	1,896	1,896
45	Administrative assistant -----	-	1	1	474-604	5,832	5,832
46	Laboratory business officer I -----	-	1	1	717-870	7,800	7,800
47	Laboratory technician III -----	-	1	1	536-683	9,036	9,036
48	Laboratory assistant I -----	-	1	1	345-419	5,028	5,028
49	Laboratory technician II -----	-	1	1	486-619	8,196	8,196
50	Hooper Foundation:						
51	Director -----	-	1	1	1,844 *	22,130	22,130
52	Assistant director -----	-	0.33	0.33	1,510 *	4,983	4,983
53	Research -----	-	0.67	0.67	1,258 *	10,117	10,117

For footnotes see the end of this agency presentation.



### SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>ORGANIZED RESEARCH—Continued</b>						
2	Other:						
3	Radioactivity Research Center:				SALARY RANGE		
4	Director	—	0.50	0.50	\$1,833 *	\$11,000	\$11,000
5	Associate research	—	1	1	†	12,800	12,800
6	Secretary	—	1	1	399-486	5,556	5,556
7	Technical physicist	—	1	1	510-650	7,428	7,428
8	Laboratory assistant I	—	1	1	345-419	4,560	4,560
9	Laboratory technician III	—	1	1	536-683	7,800	7,800
10	Cancer Research Institute:						
11	Director	—	1	1	1,592 *	19,100	19,100
12	Research	—	0.90	0.90	†	14,940	14,940
13	Associate research	—	1.80	1.80	†	24,640	24,640
14	Principal clerk	—	1	1	399-486	6,120	6,120
15	Senior typist-clerk	—	2	2	345-419	9,816	9,816
16	Statistician	—	1	1	590-717	7,800	7,800
17	Administrative assistant	—	1	1	464-604	7,608	7,608
18	Laboratory technician III	—	1	1	536-683	8,196	8,196
19	Laboratory technician II	—	1	1	562 *	6,744	6,744
20	Research Medical School:						
21	Secretary	—	0.50	0.50	399-486	2,514	2,514
22	General assistance	—	9.36	9.36	—	39,396	39,396
23	<b>Totals, Organized Research</b>	<b>95.45</b>	<b>71.44</b>	<b>71.44</b>	<b>\$715,102</b>	<b>\$617,784</b>	<b>\$617,784</b>
24	<b>LIBRARIES</b>						
25	Medical Center:						
26	Librarian V	—	1	1	\$870-1,111	\$11,520	\$11,520
27	Librarian IV	—	1	1	753-914	9,252	9,252
28	Librarian III	—	3	3	650-790	26,040	26,040
29	Librarian II	—	7	7	536-650	51,612	51,612
30	Librarian I	—	4	4	474-576	24,348	24,348
31	Administrative stipend	—	—	—	—	1,500	1,500
32	Principal clerk	—	1	1	409-498	5,028	5,028
33	Clerk	—	7.50	7.50	298-362	27,744	27,744
34	Senior typist-clerk	—	5.50	5.50	353-429	24,528	24,528
35	Secretary	—	1	1	409-498	4,788	4,788
36	Photographer	—	1	1	463-562	6,432	6,432
37	Principal library assistant	—	6	6	409-498	32,640	32,640
38	Senior library assistant	—	8.50	8.50	353-429	37,794	37,794
39	Library bookmender	—	0.50	0.50	337-409	2,280	2,280
40	General assistance	—	6.44	6.44	—	26,963	26,963
41	<b>Totals, Libraries</b>	<b>49.17</b>	<b>53.44</b>	<b>53.44</b>	<b>\$263,023</b>	<b>\$292,469</b>	<b>\$292,469</b>
42	<b>MAINTENANCE AND OPERATION OF PLANT</b>						
43	Superintendence:						
44	Principal superintendent of grounds and buildings	—	1	1	\$1,111 *	\$13,332	\$13,332
45	Principal clerk	—	1	1	409-498	5,832	5,832
46	Senior clerk	—	1	1	353-429	4,344	4,344
47	Senior typist-clerk	—	2	2	353-429	9,624	9,624
48	Accountant II	—	1	1	650-790	9,480	9,480
49	Senior superintendent of grounds and buildings	—	2	2	829-1,008	23,040	23,040
50	Police:						
51	Senior typist-clerk	—	1	1	353-429	5,028	5,028
52	Police captain	—	1	1	683-829	9,480	9,480
53	Police sergeant	—	3	3	562-683	23,400	23,400
54	Police officer	—	11	11	510-619	72,720	72,720
55	General assistance	—	95.10	95.10	—	740,679	740,679
56	<b>Totals, Maintenance and Operation of Plant</b>	<b>121.01</b>	<b>119.10</b>	<b>119.10</b>	<b>\$1,050,922</b>	<b>\$916,959</b>	<b>\$916,959</b>

For footnotes see the end of this agency presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2							
3	Dean of Students:				SALARY RANGE		
4	Dean of students-----	—	0.25	0.25	†	\$3,011	\$3,011
5	Assistant dean-----	—	0.25	0.25	†	2,500	2,500
6	Assistant dean—acting-----	—	0.25	0.25	†	3,450	3,450
7	Administrative stipend-----	—	—	—	—	1,200	1,200
8	Principal clerk-----	—	1	1	\$409-498	5,028	5,028
9	Administrative assistant-----	—	1	1	498-604	7,248	7,248
10	Dean of Students—Student Activities:						
11	Recreation supervisor III-----	—	1	1	619-753	9,036	9,036
12	Recreation supervisor I-----	—	1	1	440-536	5,556	5,556
13	Admissions:						
14	Senior clerk-----	—	5	5	353-429	22,008	22,008
15	Senior typist-clerk-----	—	1	1	353-429	4,560	4,560
16	Senior administrative assistant-----	—	1	1	619-753	8,196	8,196
17	Administrative assistant-----	—	1	1	498-604	5,976	5,976
18	Recorder's Office:						
19	Recorder-----	—	1	1	753 *	9,036	9,036
20	Principal clerk-----	—	1	1	409-498	5,028	5,028
21	Senior typist-clerk-----	—	7	7	353-429	30,648	30,648
22	Student Health Services:						
23	Student health service director-----	—	1	1	1,517 *	18,200	18,200
24	Senior typist-clerk-----	—	1	1	353-429	4,560	4,560
25	Typist-clerk-----	—	1	1	298-362	3,576	3,576
26	Secretary-----	—	1	1	409-498	5,556	5,556
27	Administrative assistant-----	—	1	1	498-604	6,744	6,744
28	Head nurse I-----	—	1	1	463-562	6,276	6,276
29	Staff nurse-----	—	2	2	419-510	11,676	11,676
30	Associate-----	—	3.93	3.93	1,166-1,545	61,098	61,098
31	Student Housing Service:						
32	Senior typist-clerk-----	—	0.50	0.50	353-429	2,172	2,172
33	Residence halls manager II-----	—	0.30	0.30	650-790	2,581	2,581
34	General assistance-----	—	8.69	8.69	—	34,736	34,736
35	<b>Totals, Student Services</b> -----	40.59	43.17	43.17	\$266,532	\$279,656	\$279,656
36							
37	<b>GENERAL INSTITUTIONAL SERVICES</b>						
38	<b>AND EXPENSE</b>						
39							
40	Academic Senate Committees:						
41	Administrative assistant-----	—	0.50	0.50	\$498-604	\$3,372	\$3,372
42	Central Duplicating Service:						
43	Varitypist-----	—	1	1	409-498	5,832	5,832
44	Senior offset duplicating machine						
45	operator-----	—	1	1	419-510	5,028	5,028
46	Assistant business manager II-----	—	1	1	650-790	8,196	8,196
47	Mailing Divisions:						
48	Senior clerk-----	—	1	1	353-429	4,140	4,140
49	Mail clerk II-----	—	1	1	409-498	4,788	4,788
50	Mail clerk I-----	—	4	4	353-429	20,616	20,616
51	Receiving:						
52	Senior typist-clerk-----	—	1	1	353-429	4,344	4,344
53	Typist-clerk-----	—	1	1	298-362	3,756	3,756
54	Storekeeper III-----	—	1	1	562-682	8,196	8,196
55	Storekeeper II-----	—	1	1	486-590	7,080	7,080
56	Storekeeper I-----	—	3	3	419-510	18,360	18,360
57	Storehouse—Current:						
58	Principal clerk-----	—	1	1	409-498	5,832	5,832
59	Senior typist-clerk-----	—	4	4	353-429	19,536	19,536
60	Secretary-stenographer-----	—	1	1	371-451	4,344	4,344
61	Storekeeper IV-----	—	1	1	619-753	9,036	9,036
62	Storekeeper III-----	—	2	2	562-682	16,392	16,392
63	Storekeeper II-----	—	4	4	486-590	27,360	27,360
64	Storekeeper I-----	—	5	5	419-510	28,932	28,932
65	Administrative assistant-----	—	2	2	498-604	12,432	12,432
66	Telephone and Telegraph:						
67	Communications supervisor II-----	—	1	1	523-634	6,120	6,120
68	Senior communications attendant-----	—	1	1	389-474	6,276	6,276
69	Senior typist-clerk-----	—	1	1	353-429	4,788	4,788
70	Environmental Health and Safety:						
71	Senior typist-clerk-----	—	1	1	353-429	4,140	4,140
72	Secretary-----	—	1	1	409-498	4,788	4,788
73	Environmental health and safety						
74	technologist-----	—	1.25	1.25	829-1,008	13,890	13,890
75	Public Information Office:						
76	Public information officer-----	—	1	1	787 *	9,450	9,450
77	Secretary-stenographer-----	—	1	1	371-451	5,556	5,556
78	Writer III-----	—	1	1	619-753	7,080	7,080

For footnotes see the end of this agency presentation.

## University of California

## SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	GENERAL INSTITUTIONAL SERVICES						
3	AND EXPENSE—Continued						
4							
5	Publication Office:				SALARY RANGE		
6	Secretary-stenographer -----	-	1	1	\$371-451	\$4,788	\$4,788
7	Editor IV -----	-	1	1	753-914	9,480	9,480
8	General assistance -----	-	42.55	42.55	-	203,005	203,005
9							
10	Totals, General Institutional Services						
11	and Expense -----	90.35	90.30	90.30	\$489,238	\$496,933	\$496,933
12							
13	AUXILIARY ENTERPRISES						
14							
15	Residence Halls:						
16	Senior clerk -----	-	2	2	\$353-429	\$10,056	\$10,056
17	Senior typist-clerk -----	-	0.75	0.75	353-429	3,366	3,366
18	Dormitory supervisor -----	-	2	2	362-440	10,068	10,068
19	Residence halls manager II -----	-	0.35	0.35	650-790	3,012	3,012
20	Residence Halls—Married Student						
21	Housing—Current Operations:						
22	Senior typist-clerk -----	-	0.75	0.75	353-429	3,366	3,366
23	Residence halls manager II -----	-	0.35	0.35	650-790	3,011	3,011
24	Parking Operation—Current:						
25	Senior typist-clerk -----	-	1	1	353-429	5,280	5,280
26	Assistant business manager I -----	-	1	1	510-619	7,080	7,080
27	Millberry Union Operation—Current:						
28	Assistant business manager -----	-	1	1	960 *	11,520	11,520
29	Secretary -----	-	1	1	409-498	5,832	5,832
30	Recreation supervisor I -----	-	1	1	440-536	5,556	5,556
31	Assistant business manager I -----	-	1	1	510-619	7,428	7,428
32	Bookstore—Current:						
33	Bookstore manager II -----	-	1	1	650-790	9,480	9,480
34	Food—Current:						
35	Principal clerk -----	-	1	1	-	5,280	5,280
36	Food service manager III -----	-	1	1	619-753	7,428	7,428
37	Food service manager I -----	-	1	1	463-562	5,556	5,556
38	Physicians Offices:						
39	Senior typist-clerk -----	-	5	5	353-429	22,680	22,680
40	Typist-clerk -----	-	1	1	298-362	3,576	3,576
41	Secretary -----	-	6	6	409-498	35,292	35,292
42	Administrative assistant -----	-	1	1	498-604	7,248	7,248
43	General assistance -----	-	66.85	66.85	-	279,302	279,302
44							
45	Totals, Auxiliary Enterprises -----	88.48	96.05	96.05	\$440,338	\$451,417	\$451,417
46	Merit Increase Provision:						
47	Academic -----	-	-	-	-	33,925	33,925
48	Nonacademic -----	-	-	-	-	66,720	66,720
49							
50	TOTALS, SAN FRANCISCO						
51	CAMPUS -----	3,233.91	3,341.56	3,341.56	\$20,232,154	\$21,872,278	\$21,872,278
52							

\* Not an established range.

\*\* Position count included under Departments of Instruction and Research, School of Medicine.

† Salary range determined by education, experience and academic rank.



## University of California

## SANTA BARBARA CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Chancellor's Office:				SALARY RANGE		
3	Chancellor	-	1	1	\$2,083 *	\$25,000	\$25,000
4	Vice chancellor	-	1	1	1,533 *	18,400	18,400
5	Assistant to the chancellor	-	2	2	1,042 *	25,000	25,000
6	Administrative secretary	-	1	1	1,035 *	12,420	12,420
7	Administrative stipend	-	-	-	-	9,050	9,050
8	Principal clerk	-	1	1	409-498	5,028	5,028
9	Senior typist-clerk	-	2	2	353-429	8,688	8,688
10	Secretary	-	2	2	409-498	9,816	9,816
11	Secretary-stenographer	-	3	3	371-451	13,140	13,140
12	Administrative analyst III	-	1	1	650-790	9,480	9,480
13	Budget analyst III	-	1	1	650-790	8,820	8,820
14	Vice Chancellor—Business and						
15	Finance:						
16	Vice chancellor	-	1	1	1,450 *	17,400	17,400
17	Secretary-stenographer	-	1	1	371-451	4,344	4,344
18	Administrative assistant	-	1	1	498-604	5,976	5,976
19	Accounting Office:						
20	Accounting officer	-	1	1	1,058 *	12,700	12,700
21	Principal clerk	-	2	2	409-498	11,952	11,952
22	Senior clerk	-	5	5	353-429	24,012	24,012
23	Typist-clerk	-	0.33	0.33	298-362	1,125	1,125
24	Secretary-stenographer	-	1	1	371-451	5,280	5,280
25	Administrative assistant	-	1	1	498-604	7,080	7,080
26	Accountant III	-	1	1	790-960	11,520	11,520
27	Accountant II	-	1	1	650-790	7,800	7,800
28	Accountant I	-	1	1	536-650	7,080	7,080
29	Building Program Clearing Account:						
30	Principal architect	-	1	1	1,345 *	16,140	16,140
31	Senior typist-clerk	-	2	2	353-429	8,928	8,928
32	Secretary	-	1	1	409-498	5,832	5,832
33	Secretary-stenographer	-	1	1	371-451	4,560	4,560
34	Senior architectural draftsman	-	2	2	790-960	21,960	21,960
35	Assistant architectural draftsman	-	2	2	683-829	16,392	16,392
36	Senior architect I	-	1	1	1,008-1,225	13,992	13,992
37	Senior planning analyst I	-	1	1	870-1,058	11,520	11,520
38	Associate planning analyst	-	1	1	683-829	8,196	8,196
39	Planner II	-	1	1	870-1,058	12,696	12,696
40	Project architect	-	1	1	870-1,058	11,520	11,520
41	Senior construction inspector	-	1	1	870-1,058	12,696	12,696
42	Senior landscape architect	-	1	1	870-1,058	12,696	12,696
43	Senior engineer	-	1	1	960-1,166	13,992	13,992
44	Associate engineer	-	1	1	829-1,008	12,096	12,096
45	Assistant engineer	-	2	2	683-829	19,896	19,896
46	Administrative assistant	-	1	1	498-604	7,248	7,248
47	Business Services Office:						
48	Associate business manager	-	1	1	1,111 *	13,332	13,332
49	Senior typist-clerk	-	1	1	353-429	4,344	4,344
50	Secretary	-	1	1	409-498	5,280	5,280
51	Assistant business manager II	-	1	1	650-790	8,604	8,604
52	Cashier:						
53	Cashier	-	2	2	353-429	9,372	9,372
54	Administrative assistant	-	1	1	498-604	6,744	6,744
55	Personnel:						
56	Personnel manager	-	1	1	900 *	10,800	10,800
57	Senior typist-clerk	-	1	1	353-429	4,140	4,140
58	Secretary	-	1	1	409-498	5,556	5,556
59	Employment representative II	-	1	1	510-619	6,744	6,744
60	Personnel analyst III	-	1	1	650-790	8,604	8,604
61	Purchasing:						
62	Purchasing agent	-	1	1	960 *	11,520	11,520
63	Principal typist-clerk	-	1	1	409-498	4,788	4,788
64	Senior typist-clerk	-	1	1	353-429	4,140	4,140
65	Administrative assistant	-	1	1	498-604	5,688	5,688
66	Buyer II	-	2	2	562-683	15,996	15,996
67	General assistance	-	7.31	7.31	-	44,981	44,981
68	Totals, General Administration	71.75	77.64	77.64	\$591,895	\$642,105	\$642,104

For footnotes see the end of this agency presentation.

## University of California

**SANTA BARBARA CAMPUS—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION AND DEPARTMENTAL						
2	RESEARCH						
3							
4	School of Education:						
5	Dean's Office:				SALARY RANGE		
6	Dean -----	-	1	1	\$1,800 *	\$21,600	\$21,600
7	Assistant dean -----	-	0.33	0.33	1,061 *	4,203	4,203
8	Principal clerk -----	-	1	1	399-486	4,788	4,788
9	Secretary-stenographer -----	-	2	2	362-440	8,904	8,904
10	Senior administrative assistant -----	-	1	1	590-717	8,196	8,196
11	Instructional Department:						
12	Academic -----	-	32.92	32.92	-	333,727	333,727
13	Nonacademic -----	-	3.50	3.50	-	16,326	16,326
14	School of Engineering:						
15	Dean's Office:						
16	Dean -----	-	0.67	0.67	1,862 *	14,972	14,972
17	Secretary -----	-	1	1	399-486	5,280	5,280
18	Academic -----	-	15.67	15.67	-	178,239	178,239
19	Nonacademic -----	-	6	6	-	38,652	38,652
20	College of Letters and Science:						
21	Dean's Office:						
22	Dean -----	-	0.67	0.67	2,038 *	16,386	16,386
23	Associate dean -----	-	1.50	1.50	1,156 *	20,812	20,812
24	Administrative stipend -----	-	-	-	-	1,900	1,900
25	Assistant professor (AY) -----	-	2	2	†	17,200	17,200
26	Lecturer (AY) -----	-	2	2	†	19,796	19,796
27	Principal clerk -----	-	1	1	399-486	5,028	5,028
28	Senior clerk -----	-	1	1	345-419	4,344	4,344
29	Typist-clerk -----	-	1	1	284-345	3,408	3,408
30	Secretary-stenographer -----	-	3	3	362-440	13,932	13,932
31	Senior administrative assistant -----	-	1	1	590-717	8,604	8,604
32	Administrative assistant -----	-	1	1	484-604	6,120	6,120
33	Instructional Departments:						
34	Academic -----	-	434.92	434.92	-	4,226,050	4,226,050
35	Nonacademic -----	-	90.50	90.50	-	484,740	484,740
36	Graduate Division:						
37	Dean's Office:						
38	Dean -----	-	0.67	0.67	2,082 *	16,740	16,740
39	Associate dean -----	-	0.33	0.33	2,068 *	8,190	8,190
40	Secretary -----	-	1	1	399-486	4,788	4,788
41	Administrative assistant -----	-	1	1	484-604	5,688	5,688
42	Education Abroad:						
43	Academic -----	-	15	15	-	120,660	120,660
44	Educational Television:						
45	Nonacademic -----	-	5.33	5.33	-	44,982	44,982
46	Phonetics Laboratory:						
47	Nonacademic -----	-	1	1	-	5,280	5,280
48	Provision for Industrial Arts Staff—						
49	Unallocated:						
50	Academic -----	-	2.50	2.50	-	26,550	26,550
51	Provisions for Academic Staff—Unal-						
52	located -----	-	33.84	33.84	-	238,798	238,798
53	General assistance -----	-	43.13	43.13	-	191,416	191,416
54							
55	Totals, Instruction and Departmental	556.33	708.48	708.48	\$4,733,823	\$6,126,299	\$6,126,299
56	Research -----						
57							
58							
59	SUMMER SESSIONS						
60							
61	Administration:						
62	Director -----	-	0.50	0.50	\$1,154 *	\$6,921	\$6,921
63	Administrative stipend -----	-	-	-	-	800	800
64	Senior typist-clerk -----	-	0.75	0.75	353-429	3,420	3,420
65	Administrative assistant -----	-	1	1	498-604	5,049	5,049
66	General assistance -----	-	24.97	24.97	-	110,801	110,801
67							
68	Totals, Summer Sessions -----	21.16	27.22	27.22	\$104,338	\$126,991	\$126,991
69							
70							
71	ORGANIZED RESEARCH						
72							
73	Computer Center:						
74	Academic -----	-	1.5	1.5	-	\$19,400	\$19,400
75	Nonacademic -----	-	4	4	-	21,744	21,744
76							
77	Totals, Organized Research -----	1.17	5.50	5.50	\$10,327	\$41,144	\$41,144

For footnotes see the end of this agency presentation.

## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>LIBRARIES</b>						
2	General:				SALARY RANGE		
3	University librarian -----	-	1	1	\$1,283 *	\$15,400	\$15,400
4	Assistant university librarian -----	-	1	1	\$70-1,111	10,968	10,968
5	Librarian IV -----	-	1	1	753-914	9,480	9,480
6	Librarian III -----	-	6	6	650-790	51,864	51,864
7	Librarian II -----	-	7.75	7.75	536-650	52,902	52,902
8	Librarian I -----	-	15	15	463-562	92,496	92,496
9	Principal clerk -----	-	1	1	409-498	4,788	4,788
10	Clerk -----	-	1	1	298-362	3,756	3,756
11	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
12	Principal library assistant -----	-	7.25	7.25	409-498	36,594	36,594
13	Senior library assistant -----	-	19.25	19.25	353-429	84,102	84,102
14	Administrative assistant -----	-	1	1	498-604	6,432	6,432
15	General assistance -----	-	16.05	16.05	-	57,738	57,738
16	<b>Totals, Libraries</b> -----	69.99	78.30	78.30	\$366,563	\$430,864	\$430,864
17							
18	<b>EXTENSION AND PUBLIC SERVICE</b>						
19	Arts and Lectures:						
20	Coordinator-administrator -----	-	1	1	\$590 *	\$7,080	\$7,080
21	Senior typist-clerk -----	-	1	1	353-429	4,240	4,240
22	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
23	Administrative assistant -----	-	1	1	498-604	6,276	6,276
24	General assistance -----	-	1.12	1.12	-	5,071	5,071
25	<b>Totals, Extension and Public Service</b> -----	3.21	5.12	5.12	\$14,777	\$27,011	\$27,011
26							
27	<b>MAINTENANCE AND OPERATION OF PLANT</b>						
28	Superintendence:						
29	Principal superintendent of grounds and buildings -----	-	1	1	\$1,111 *	\$13,332	\$13,332
30	Principal typist-clerk -----	-	1	1	409-498	5,028	5,028
31	Secretary-stenographer -----	-	1	1	371-451	4,560	4,560
32	Administrative assistant -----	-	1	1	498-604	7,248	7,248
33	Senior superintendent of grounds and buildings -----	-	2	2	\$29-1,008	19,428	19,428
34	Superintendent of grounds and buildings -----	-	1	1	683-829	9,480	9,480
35	Building Maintenance:						
36	Carpenter -----	-	1	1	536-619	7,428	7,428
37	Craft foreman -----	-	1	1	590-683	8,196	8,196
38	Senior maintenance man -----	-	7	7	536-619	49,620	49,620
39	Maintenance man -----	-	2	2	463-536	12,264	12,264
40	Fire Department:						
41	Fire captain -----	-	1	1	590-717	8,196	8,196
42	Fireman -----	-	5	5	486-590	33,720	33,720
43	Grounds Maintenance:						
44	Laborer -----	-	3	3	380-463	16,392	16,392
45	Supervising groundsman II -----	-	1	1	562-683	7,800	7,800
46	Grounds foreman -----	-	2	2	440-536	12,264	12,264
47	Groundsman -----	-	20	20	380-463	107,184	107,184
48	Senior maintenance man -----	-	1	1	536-619	7,428	7,428
49	Maintenance man -----	-	2	2	463-536	11,988	11,988
50	Janitorial Services:						
51	Custodian and matron -----	-	29	29	362-440	147,480	147,480
52	Custodian foreman I -----	-	3	3	399-486	17,496	17,496
53	Police:						
54	Secretary-stenographer -----	-	1	1	371-451	4,788	4,788
55	Police captain -----	-	1	1	590-717	8,196	8,196
56	Police sergeant -----	-	2	2	536-650	14,856	14,856
57	Police officer -----	-	7	7	486-590	43,608	43,608
58	Utilities:						
59	Laborer -----	-	1	1	380-463	5,556	5,556
60	Craft foreman -----	-	1	1	590-683	7,428	7,428
61	Senior maintenance man -----	-	5	5	536-619	35,448	35,448
62	Maintenance man -----	-	6	6	463-536	37,368	37,368
63	General assistance -----	-	35.87	35.87	-	177,051	177,051
64	<b>Totals, Maintenance and Operation of Plant</b> -----	129.55	144.87	144.87	\$734,436	\$840,831	\$840,831

For footnotes see the end of this agency presentation.



## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT SERVICES</b>						
2							
3							
4	Dean of Students:				<b>SALARY RANGE</b>		
5	Dean of students	—	1	1	\$1,333 *	\$16,000	\$16,000
6	Associate dean of students	—	1	1	827 *	9,930	9,930
7	Associate dean of students	—	1	1	933 *	11,200	11,200
8	Senior typist-clerk	—	6	6	353-429	27,648	27,648
9	Typist-clerk	—	5	5	298-362	17,748	17,748
10	Secretary	—	1	1	409-498	6,120	6,120
11	Administrative assistant	—	3	3	498-604	20,772	20,772
12	Assistant dean of students	—	3	3	619-753	24,660	24,660
13	Advisor, foreign students	—	1	1	717-870	8,604	8,604
14	Dean of Students Counseling Center:						
15	Counseling center manager	—	1	1	1,058 *	12,696	12,696
16	Secretary	—	1	1	409-498	5,028	5,028
17	Counseling psychologist II	—	1	1	790-960	11,520	11,520
18	Counseling psychologist I	—	2	2	717-870	17,208	17,208
19	Counselor II	—	1	1	536-650	6,744	6,744
20	Psychometrist	—	1	1	440-536	5,280	5,280
21	Dean of Students—Housing Super-						
22	visor:						
23	Senior typist-clerk	—	2	2	353-429	9,372	9,372
24	Typist-clerk	—	1	1	298-362	3,408	3,408
25	Secretary-stenographer	—	1	1	371-451	4,344	4,344
26	Stenographer	—	1	1	329-399	3,756	3,756
27	Administrative assistant	—	1	1	498-604	5,976	5,976
28	Supervisor of housing services II	—	1	1	650-790	8,604	8,604
29	Educational Placement:						
30	Educational placement officer and						
31	manager	—	1	1	960 *	11,520	11,520
32	Senior typist-clerk	—	2	2	353-429	9,372	9,372
33	Secretary-stenographer	—	1	1	371-451	5,556	5,556
34	Placement interviewer III	—	1	1	590-717	7,428	7,428
35	Employment representative II	—	1	1	510-619	6,120	6,120
36	Registrars Office:						
37	Admissions officer	—	0.50	0.50	1,133 *	6,800	6,800
38	Registrar	—	1	1	1,172 *	14,069	14,069
39	Associate registrar	—	0.33	0.33	917 *	3,630	3,630
40	Administrative stipend	—	—	—	—	3,450	3,450
41	Principal clerk	—	3	3	409-498	16,692	16,692
42	Senior clerk	—	1	1	353-429	4,140	4,140
43	Clerk	—	1	1	298-362	5,028	5,028
44	Senior typist-clerk	—	11	11	353-429	50,496	50,496
45	Typist-clerk	—	4	4	298-362	13,800	13,800
46	Tabulating supervisor	—	1	1	536-650	7,428	7,428
47	Secretary	—	3	3	409-498	16,452	16,452
48	Secretary-stenographer	—	2	2	371-451	8,904	8,904
49	Administrative assistant	—	4	4	498-604	28,800	28,800
50	Student Activities—Chancellors Office:						
51	Secretary-stenographer	—	0.50	0.50	371-451	2,280	2,280
52	Student Activities—Publications:						
53	Editor III	—	0.50	0.50	619-753	3,900	3,900
54	Writer III	—	0.50	0.50	619-753	3,714	3,714
55	Student Activities—Recreation						
56	Programs:						
57	Senior typist-clerk	—	1	1	353-429	4,140	4,140
58	Recreation supervisor III	—	1	1	619-753	8,196	8,196
59	Recreation supervisor II	—	1	1	510-619	6,120	6,120
60	Student and Alumni Placement						
61	Center:						
62	Senior typist-clerk	—	1	1	353-429	4,140	4,140
63	Secretary-stenographer	—	1	1	371-451	4,560	4,560
64	Placement interviewer III	—	1	1	590-717	7,428	7,428
65	Placement interviewer I	—	2	2	463-536	11,388	11,388
66	Student Health Service:						
67	Student health service director	—	1	1	1,430 *	17,160	17,160
68	Principal clerk	—	1	1	409-498	4,788	4,788
69	Administrative assistant	—	1	1	498-604	7,080	7,080
70	Head nurse II	—	1	1	486-590	7,248	7,248
71	Head nurse I	—	2	2	463-562	13,488	13,488
72	Associate II-B	—	2.38	2.38	1,166-1,545	37,609	37,609
73	Laboratory technician II	—	2	2	562-683	15,624	15,624
74	General assistance	—	46.01	46.01	—	263,040	263,040
75							
76	<b>Totals, Student Services</b>	<b>113.62</b>	<b>139.72</b>	<b>139.72</b>	<b>\$674,754</b>	<b>\$878,206</b>	<b>\$878,206</b>

For footnotes see the end of this agency presentation.

## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL INSTITUTIONAL SERVICES						
2	AND EXPENSE						
3							
4							
5	Academic Senate Secretariat:				SALARY RANGE		
6	Secretary -----	-	1	1	\$409-498	\$4,788	\$4,788
7	Administrative assistant -----	-	1	1	498-604	5,976	5,976
8	Alumni Affairs Office:						
9	Secretary -----	-	0.50	0.50	409-498	2,394	2,394
10	Central Steuographic Bureau:						
11	Senior typist-clerk -----	-	2	2	353-429	8,280	8,280
12	Typist-clerk -----	-	1	1	298-362	3,408	3,408
13	Principal duplicating machine oper-						
14	ator -----	-	1	1	409-498	5,832	5,832
15	Duplicating machine operator -----	-	2	2	298-362	7,356	7,356
16	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
17	Enviromental Health and Safety:						
18	Enviromental health and safety						
19	officer -----	-	1	1	960 *	11,520	11,520
20	Consulting physician -----	-	0.05	0.05	833 *	500	500
21	Mail and Messenger Service:						
22	Mail clerk II -----	-	1	1	409-498	4,788	4,788
23	Mail clerk I -----	-	2	2	353-429	8,280	8,280
24	Receiving:						
25	Principal clerk -----	-	1	1	409-498	6,120	6,120
26	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
27	Storehouse—Current:						
28	Senior clerk -----	-	1	1	353-429	5,028	5,028
29	Senior typist-clerk -----	-	1	1	353-429	4,788	4,788
30	Deliveryman -----	-	1	1	353-429	4,560	4,560
31	Storekeeper II -----	-	1	1	486-590	7,080	7,080
32	Stores helper -----	-	0.50	0.50	298-362	1,704	1,704
33	Telephone and Telegraph:						
34	Communications supervisor I ----	-	1	1	474-576	5,556	5,556
35	Telephone operator -----	-	4	4	353-429	18,720	18,720
36	Garage—Current:						
37	Typist-clerk -----	-	1	1	298-362	3,408	3,408
38	Automotive mechanic -----	-	1	1	510-619	5,832	5,832
39	Automotive mechanic helper -----	-	2	2	399-486	10,836	10,836
40	Garage mauager -----	-	1	1	562-683	7,248	7,248
41	Audio-visual and Photo Service:						
42	Coordinator of audio-visual services	-	0.33	0.33	1,180 *	3,894	3,894
43	Supervisor, audio-visual and photo						
44	service -----	-	1	1	858 *	10,290	10,290
45	Administrative stipend -----	-	-	-	-	600	600
46	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
47	Photographer -----	-	1	1	463-562	5,556	5,556
48	Principal electronics technician ----	-	1	1	683-829	8,196	8,196
49	Laboratory assistant III -----	-	1	1	510-619	6,432	6,432
50	Laboratory assistant II -----	-	1	1	419-510	5,280	5,280
51	Public Information Office:						
52	Public information manager -----	-	1	1	1,033 *	12,400	12,400
53	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
54	Secretary -----	-	1	1	409-498	5,028	5,028
55	Editor III -----	-	0.50	0.50	619-753	3,900	3,900
56	Writer III -----	-	1	1	619-753	8,196	8,196
57	Publications Office:						
58	Manager of official publications----	-	0.33	0.33	917 *	3,630	3,630
59	Editor III -----	-	0.50	0.50	619-753	3,900	3,900
60	General assistance -----	-	10.41	10.41	-	39,070	39,070
61	Totals, General Institutional Services						
62	and Expense -----	48.48	52.12	52.12	\$262,200	\$278,182	\$278,182
63							
64	Provisions for allocation -----	-	0.33	0.33	-	\$1,896	\$1,896
65							
66	For footnotes see the end of this agency presentation.						
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## University of California

## SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>AUXILIARY ENTERPRISES</b>						
2							
3	Residence Halls Administrator:				SALARY RANGE		
4	Administrator -----	—	1	1	\$937 *	\$11,244	\$11,244
5	Secretary -----	—	1	1	409-498	7,248	7,248
6	Married Student Housing—House-						
7	hold:						
8	Residence halls manager I -----	—	1	1	536-650	7,080	7,080
9	Residence and Dining Hall 1—House-						
10	hold:						
11	Cashier -----	—	0.20	0.20	353-429	912	912
12	Senior typist-clerk -----	—	0.20	0.20	353-429	869	869
13	Secretary -----	—	0.20	0.20	409-498	1,167	1,167
14	Housekeeper -----	—	0.20	0.20	419-510	1,056	1,056
15	Administrative assistant -----	—	0.20	0.20	498-604	1,137	1,137
16	Residence halls manager III -----	—	0.20	0.20	717-870	2,038	2,038
17	Residence halls manager I -----	—	0.20	0.20	536-650	1,286	1,286
18	Craft foreman -----	—	0.20	0.20	590-683	1,639	1,639
19	Residence and Dining Hall 1—Food:						
20	Principal clerk -----	—	0.50	0.50	409-498	2,778	2,778
21	Food service manager IV -----	—	0.50	0.50	717-870	4,518	4,518
22	Food service manager III -----	—	1	1	619-753	7,800	7,800
23	Residence Halls Unit 2—Household:						
24	Cashier -----	—	0.40	0.40	353-429	1,824	1,824
25	Senior typist-clerk -----	—	0.40	0.40	353-429	1,738	1,738
26	Secretary -----	—	0.40	0.40	409-498	2,333	2,333
27	Housekeeper -----	—	0.40	0.40	419-510	2,112	2,112
28	Administrative assistant -----	—	0.40	0.40	498-604	2,275	2,275
29	Residence halls manager III -----	—	0.40	0.40	717-870	4,075	4,075
30	Residence halls manager I -----	—	0.40	0.40	536-650	2,573	2,573
31	Craft foreman -----	—	0.40	0.40	590-683	3,278	3,278
32	Residence Hall Unit 2—Food Service:						
33	Principal clerk -----	—	0.50	0.50	409-498	2,778	2,778
34	Food service manager IV -----	—	0.50	0.50	717-870	4,518	4,518
35	Food service manager III -----	—	1	1	619-753	7,800	7,800
36	San Miguel Hall—Household:						
37	Cashier -----	—	0.20	0.20	353-429	912	912
38	Senior typist-clerk -----	—	0.20	0.20	353-429	869	869
39	Secretary -----	—	0.20	0.20	409-498	1,166	1,166
40	Housekeeper -----	—	0.20	0.20	419-510	1,056	1,056
41	Administrative assistant -----	—	0.20	0.20	498-604	1,138	1,138
42	Residence halls manager III -----	—	0.20	0.20	717-870	2,038	2,038
43	Residence halls manager I -----	—	0.20	0.20	536-650	1,286	1,286
44	Craft foreman -----	—	0.20	0.20	590-683	1,639	1,639
45	Casitas Dormitory—Household:						
46	Cashier -----	—	0.20	0.20	353-429	912	912
47	Senior typist-clerk -----	—	0.20	0.20	353-429	869	869
48	Secretary -----	—	0.20	0.20	409-498	1,166	1,166
49	Housekeeper -----	—	0.20	0.20	419-510	1,056	1,056
50	Administrative assistant -----	—	0.20	0.20	498-604	1,138	1,138
51	Residence halls manager III -----	—	0.20	0.20	717-870	2,038	2,038
52	Residence halls manager I -----	—	0.20	0.20	536-650	1,286	1,286
53	Craft foreman -----	—	0.20	0.20	590-683	1,639	1,639
54	ICA Director's Office:						
55	Senior typist-clerk -----	—	1	1	353-429	4,344	4,344
56	Senior administrative assistant -----	—	1	1	619-753	9,667	9,667
57	General assistance -----	—	157.41	157.41	—	644,550	644,550
58							
59	<b>Totals, Auxiliary Enterprises</b> -----	160.45	174.41	174.41	\$691,851	\$764,845	\$764,845
60	Merit Increase Provision:						
61	Academic -----	—	—	—	—	23,282	23,282
62	Nonacademic -----	—	—	—	—	45,502	45,502
63							
64	<b>TOTALS, SANTA BARBARA</b>						
65	<b>CAMPUS</b> -----	1,175.71	1,413.71	1,413.71	\$8,184,964	\$10,227,157	\$10,227,157

\* Not an established range.

† Salary range determined by education, experience and academic rank.



**SANTA CRUZ CAMPUS**

For footnotes see the end of this agency presentation.

## University of California

## SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT						
3							
4	Building Maintenance:				SALARY RANGE		
5	Janitor -----	-	1	1	\$337-389	\$4,044	\$4,044
6	Principal superintendent of						
7	grounds and buildings -----	-	0.50	0.50	\$70-1,058	6,048	6,048
8	Groundsman -----	-	1	1	380-463	4,560	4,560
9	Senior maintenance man -----	-	1	1	536-619	6,432	6,432
10	Maintenance man -----	-	1	1	463-536	5,832	5,832
11	General assistance -----	-	1	1	-	4,560	4,560
12							
13	Totals, Maintenance and Operation of						
14	Plant -----	1.08	5.50	5.50	\$5,248	\$31,476	\$31,476
15							
16	STUDENT SERVICES						
17							
18	Registrar and admissions officer ----	-	0.50	0.50	\$1,041 *	\$6,250	\$6,250
19	Senior clerk -----	-	1	1	353-429	4,140	4,140
20	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
21	Assistant registrar II -----	-	1	1	619-753	7,428	7,428
22	General assistance -----	-	2	2	-	7,548	7,548
23							
24	Totals, Student Services -----	-	5.50	5.50	-	\$29,710	\$29,710
25	Merit increase provision -----	-	-	-	-	7,795	7,795
26							
27	TOTALS, SANTA CRUZ CAMPUS .....	24.18	88	88	\$215,878	\$746,885	\$746,885
28							
29	* Not an established range.						
30							
31	AGRICULTURAL SCIENCES						
32							
33	INSTRUCTION AND						
34	DEPARTMENTAL RESEARCH						
35							
36	University Dean of Agriculture:				SALARY RANGE		
37	University dean -----	-	1	1	\$1,883 *	\$22,600	\$22,600
38	Associate director, agriculture						
39	experimental station -----	-	1	1	1,750 *	21,000	21,000
40	Assistant to university dean of						
41	agriculture -----	-	1	1	1,208 *	14,500	14,500
42	Principal clerk -----	-	1	1	399-486	5,556	5,556
43	Senior typist-clerk -----	-	0.25	0.25	345-419	1,086	1,086
44	Typist-clerk -----	-	1	1	284-345	3,576	3,576
45	Secretary-stenographer -----	-	0.75	0.75	362-440	3,771	3,771
46	Senior administrative assistant -----	-	1	1	590-717	9,036	9,036
47	Administrative assistant -----	-	2	2	474-604	14,688	14,688
48	General assistance -----	-	-	-	-	1,364	1,364
49							
50	Totals, Instruction and Departmental						
51	Research -----	-	9	9	\$7,501	\$97,177	\$97,177
52							
53	ORGANIZED RESEARCH						
54							
55	Agricultural Field Stations:						
56	Head of agricultural field stations ..	-	0.85	0.85	\$1,367 *	\$13,940	\$13,940
57	Assistant head of agricultural field						
58	stations -----	-	0.85	0.85	1,125 *	11,475	11,475
59	Specialist -----	-	1.05	1.05	1,148 *	14,460	14,460
60	Associate specialist -----	-	2.50	2.50	864 *	24,988	24,988
61	Assistant specialist -----	-	1	1	659 *	7,908	7,908
62	Superintendent of station -----	-	4.75	4.75	980 *	56,777	56,777
63	Herdsman -----	-	2	2	419-536	13,488	13,488
64	Assistant herdsman -----	-	2	2	362-463	10,620	10,620
65	Principal superintendent of cultiva-						
66	tions -----	-	1	1	590-717	9,480	9,480
67	Senior superintendent of cultivation						
68	-----	-	6	6	463-590	41,256	41,256
69	Superintendent of cultivations .....	-	2	2	419-510	12,552	12,552
70	Cultivationist -----	-	36	36	345-440	182,136	182,136
71	Senior nurseryman -----	-	1	1	562 *	6,744	6,744
72	Nurseryman -----	-	1	1	419 *	5,028	5,028
73	Senior typist-clerk -----	-	3	3	345-419	14,400	14,400
74	Secretary-stenographer -----	-	2.63	2.63	362-440	13,852	13,852
75	Custodian-matron -----	-	0.50	0.50	419 *	2,514	2,514
76	Administrative assistant -----	-	1	1	474-604	5,832	5,832
77	Senior maintenance man -----	-	6	6	510-590	42,228	42,228
78	Maintenance man -----	-	3	3	440-510	19,296	19,296
79	Farm equipment operator II -----	-	3	3	440-510	19,296	19,296
80	Laboratory technician IV -----	-	2	2	590-753	17,640	17,640
81	Laboratory technician I -----	-	2	2	419-510	11,112	11,112
82	General assistance -----	-	23.43	23.43	-	339,624	339,624
83							
84	Totals, Organized Research -----	101.07	108.56	108.56	\$625,090	\$896,646	\$896,646
85	For footnotes see the end of this agency presentation.						
86							



**AGRICULTURAL SCIENCES—Continued**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	AGRICULTURAL EXTENSION						
2	Project 1—Administration :				SALARY RANGE		
3	Director -----	-	1	1	\$1,533 *	\$18,400	\$18,400
4	Administrative stipend -----	-	-	-	-	2,500	2,500
5	Agriculturist -----	-	3	3	1,311 *	47,200	47,200
6	Home economist -----	-	1	1	1,267 *	15,200	15,200
7	Principal clerk -----	-	1	1	409-498	6,120	6,120
8	Senior typist-clerk -----	-	2	2	353-429	10,560	10,560
9	Secretary-stenographer -----	-	3	3	371-451	15,144	15,144
10	Administrative assistant -----	-	3	3	498-604	19,764	19,764
11	Accountant II -----	-	1	1	650-790	9,480	9,480
12	Project 2—Information :						
13	Agriculturist -----	-	7	7	1,270 *	106,700	106,700
14	Associate agriculturist -----	-	3	3	850 *	30,600	30,600
15	Assistant agriculturist -----	-	2	2	692 *	16,600	16,600
16	Associate home economist -----	-	1	1	908 *	10,900	10,900
17	Principal clerk -----	-	2	2	409-498	11,400	11,400
18	Senior clerk -----	-	1	1	353-429	4,560	4,560
19	Senior typist-clerk -----	-	2	2	353-429	9,372	9,372
20	Varitypist -----	-	2	2	409-498	11,148	11,148
21	Senior duplicating machine operator -----	-	1	1	353-429	5,280	5,280
22	Principal offset duplicating machine operator -----	-	1	1	486-590	7,080	7,080
23	Senior offset duplicating machine operator -----	-	1	1	419-510	5,280	5,280
24	Offset duplicating machine operator -----	-	2	2	362-440	9,588	9,588
25	Mail clerk I -----	-	3	3	353-429	15,120	15,120
26	Secretary -----	-	3	3	409-498	16,176	16,176
27	Secretary-stenographer -----	-	4	4	371-451	18,936	18,936
28	Stenographer -----	-	1	1	329-399	3,756	3,756
29	Senior artist -----	-	1	1	590-717	8,604	8,604
30	Artist -----	-	4	4	486-590	27,648	27,648
31	Communications production assistant III -----	-	1	1	619-753	8,604	8,604
32	Senior photographer -----	-	1	1	536-650	6,744	6,744
33	Administrative assistant -----	-	1	1	498-604	7,080	7,080
34	Editor III -----	-	1	1	619-753	8,604	8,604
35	Editor I -----	-	1	1	463-562	5,280	5,280
36	Laboratory assistant II -----	-	1	1	419-510	5,028	5,028
37	Project 3—Agriculture Production :						
38	Agriculturist -----	-	43	43	1,238 *	638,800	638,800
39	Associate agriculturist -----	-	32	32	900 *	345,499	345,499
40	Assistant agriculturist -----	-	3	3	711 *	25,600	25,600
41	Superintendent of cultivations -----	-	1	1	440-536	5,556	5,556
42	Clerk -----	-	0.50	0.50	298-362	1,788	1,788
43	Senior typist clerk -----	-	2.50	2.50	353-429	10,770	10,770
44	Secretary -----	-	3	3	409-498	16,392	16,392
45	Secretary-stenographer -----	-	22	22	371-451	104,688	104,688
46	Laboratory helper -----	-	4	4	298-362	15,984	15,984
47	Laboratory technician II -----	-	3	3	562-683	23,076	23,076
48	Laboratory technician I -----	-	6.50	6.50	463-562	38,628	38,628
49	Project 4—Marketing :						
50	Agriculturist -----	-	9	9	1,207 *	130,400	130,400
51	Associate agriculturist -----	-	2	2	875 *	21,000	21,000
52	Secretary-stenographer -----	-	3	3	371-451	15,372	15,372
53	Statistician -----	-	1	1	650-790	9,480	9,480
54	Project 5—Home Economics :						
55	Agriculturist -----	-	1	1	1,525 *	18,300	18,300
56	Home economist -----	-	9	9	1,207 *	130,400	130,400
57	Associate home economist -----	-	4	4	862 *	41,400	41,400
58	Secretary-stenographer -----	-	6.75	6.75	371-451	35,598	35,598
59	Laboratory assistant III -----	-	0.75	0.75	510-619	4,824	4,824
60	Laboratory assistant II -----	-	1	1	419-510	5,280	5,280
61	Laboratory technician II -----	-	1	1	562-683	6,744	6,744
62	Project 6—4H Programs :						
63	Agriculturist -----	-	6	6	1,228 *	88,400	88,400
64	Associate agriculturist -----	-	1	1	908 *	10,900	10,900
65	Home economist -----	-	3	3	1,178 *	42,400	42,400
66	Principal clerk -----	-	1	1	409-498	5,280	5,280
67	Secretary -----	-	1	1	409-498	6,120	6,120
68	Secretary-stenographer -----	-	2	2	371-451	10,308	10,308
69	Administrative assistant -----	-	1	1	498-604	7,608	7,608
70	Project 7—Community and Public Affairs :						
71	Agriculturist -----	-	1	1	1,267 *	15,200	15,200
72	Associate agriculturist -----	-	1	1	958 *	11,500	11,500
73	Secretary -----	-	1	1	409-498	6,120	6,120
74	Secretary-stenographer -----	-	1	1	371-451	5,028	5,028

For footnotes see the end of this agency presentation.



## University of California

## AGRICULTURAL SCIENCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	AGRICULTURAL EXTENSION—						
2	Continued						
3							
4	Project S—County Operation:				SALARY RANGE		
5	Agriculturist -----	-	32	32	\$1,211 *	\$465,200	\$465,200
6	Associate agriculturist -----	-	32	32	897 *	344,299	344,299
7	Assistant agriculturist -----	-	25	25	699 *	209,800	209,800
8	Home economist -----	-	12	12	1,111 *	160,000	160,000
9	Associate home economist -----	-	17	17	889 *	181,400	181,400
10	Assistant home economist -----	-	15	15	689 *	124,000	124,000
11	Junior home economist -----	-	3	3	558 *	20,100	20,100
12	Senior superintendent of culti-						
13	vations -----	-	7	7	536-650	54,600	54,600
14	Secretary -----	-	4	4	409-498	23,904	23,904
15	Secretary-stenographer -----	-	1	1	371-451	5,556	5,556
16	Project S—Cooperative Offset:						
17	Agriculturist -----	-	85	85	1,185 *	1,209,200	1,209,200
18	Associate agriculturist -----	-	74	74	887 *	787,799	787,799
19	Assistant agriculturist -----	-	60	60	689 *	495,901	495,901
20	Junior agriculturist -----	-	2	2	558 *	13,400	13,400
21	Home economist -----	-	16	16	1,185 *	227,600	227,600
22	Associate home economist -----	-	8	8	932 *	89,500	89,500
23	Assistant home economist -----	-	10	10	659 *	79,100	79,100
24	Junior home economist -----	-	2	2	558 *	13,400	13,400
25	Agricultural Publications Office:						
26	Manager agricultural publications -----	-	1	1	960 *	11,520	11,520
27	Senior clerk -----	-	1	1	353-429	4,788	4,788
28	Senior typist-clerk -----	-	2	2	353-429	9,624	9,624
29	Secretary -----	-	1	1	409-498	6,120	6,120
30	Editor IV -----	-	2	2	753-914	20,388	20,388
31	Editor III -----	-	4.75	4.75	619-753	37,023	37,023
32	Editor II -----	-	0.75	0.75	510-619	4,590	4,590
33	Production assistant III -----	-	1	1	619-754	7,080	7,080
34	Writer III -----	-	1	1	619-753	8,604	8,604
35	General assistance -----	-	4.25	4.25	-	19,301	19,301
36							
37	Totals, Agricultural Extension -----	637.55	663.75	663.75	\$6,578,364	\$6,992,696	\$6,992,696
38							
39							
40	GENERAL INSTITUTIONAL						
41	SERVICES AND EXPENSE						
42							
43	General assistance -----	-	-	-	-	\$10,000	\$10,000
44							
45	Totals, General Institutional Services						
46	and Expense -----	-	-	-	\$15,000	\$10,000	\$10,000
47	Merit Increase Provision:						
48	Academic -----	-	-	-	-	12,800	12,800
49	Nonacademic -----	-	-	-	-	11,421	11,421
50							
51	TOTALS, AGRICULTURAL						
52	SCIENCES -----	738.62	781.31	781.31	\$7,225,955	\$8,020,740	\$8,020,740
53							

\* Not an established range.

## University of California

## UNIVERSITY EXTENSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Universitywide:						
2	Dean:				SALARY RANGE		
3	University dean -----	-	1	1	\$1,792 *	\$21,500	\$21,500
4	Associate dean—academic affairs -----	-	0.33	0.33	†	6,666	6,666
5	Assistant to dean—fiscal -----	-	1	1	1,058 *	12,700	12,700
6	Administrative stipend -----	-	-	-	-	2,100	2,100
7	Principal clerk -----	-	1	1	409-498	5,832	5,832
8	Administrative assistant -----	-	1	1	498-604	6,432	6,432
9	Associate dean—program develop-						
10	ment -----	-	1	1	1,250 *	15,000	15,000
11	Assistant dean—administration -----	-	1	1	1,083 *	13,000	13,000
12	Universitywide business and finance						
13	officer -----	-	1	1	1,250 *	15,000	15,000
14	Assistant to dean—business -----	-	1	1	1,195 *	14,340	14,340
15	Assistant to dean—universitywide -----	-	0.50	0.50	958 *	5,750	5,750
16	Senior typist-clerk -----	-	1	1	353-429	4,560	4,560
17	Secretary -----	-	6	6	409-498	31,476	31,476
18	Administrative analyst IV -----	-	1	1	790-960	9,948	9,948
19	General Administration:						
20	Northern Area:						
21	Director—Berkeley:						
22	Director of university extension -----	-	1	1	1,250 *	15,000	15,000
23	Assistant director of university						
24	extension -----	-	1	1	833 *	10,000	10,000
25	Associate university extension						
26	specialist -----	-	1	1	†	12,000	12,000
27	Principal clerk -----	-	1	1	409-498	5,280	5,280
28	Senior clerk -----	-	1	1	353-429	4,140	4,140
29	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
30	Secretary -----	-	1	1	409-498	4,788	4,788
31	Director—San Francisco:						
32	Dean -----	-	0.70	0.70	†	11,620	11,620
33	Administrative stipend -----	-	-	-	-	2,300	2,300
34	University extension specialist -----	-	0.70	0.70	†	9,030	9,030
35	Associate university extension						
36	specialist -----	-	0.30	0.30	†	3,180	3,180
37	Principal clerk -----	-	0.50	0.50	409-498	2,394	2,394
38	Senior typist-clerk -----	-	0.80	0.80	353-429	3,480	3,480
39	Senior administrative assistant -----	-	0.25	0.25	619-753	2,049	2,049
40	Director—Davis:						
41	Director -----	-	1	1	1,083 *	13,000	13,000
42	Administrative assistant -----	-	1	1	498-604	7,080	7,080
43	Southern Area:						
44	Director—Los Angeles:						
45	Director of university extension -----	-	0.71	0.71	1,383 *	11,786	11,786
46	Associate director of university						
47	extension -----	-	1	1	1,308 *	15,700	15,700
48	Administrative stipend -----	-	-	-	-	4,100	4,100
49	Assistant university extension						
50	specialist -----	-	1	1	†	8,900	8,900
51	Secretary -----	-	2	2	409-498	10,560	10,560
52	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
53	Administrative assistant -----	-	1	1	498-604	7,248	7,248
54	Director—Riverside:						
55	Director of university extension -----	-	1	1	1,000 *	12,000	12,000
56	Principal clerk -----	-	1	1	409-498	5,280	5,280
57	Senior typist-clerk -----	-	1	1	353-429	5,028	5,028
58	Director—Santa Barbara:						
59	Director of university extension -----	-	1	1	1,083 *	13,000	13,000
60	Secretary -----	-	1	1	409-498	4,788	4,788
61	Business Office—Contracts and						
62	Grants:						
63	Assistant to business manager -----	-	0.75	0.75	914 *	8,226	8,226
64	Secretary-stenographer -----	-	0.75	0.75	371-451	3,591	3,591
65	Business and Financial Officer—						
66	Berkeley:						
67	Assistant to business manager -----	-	0.25	0.25	914 *	2,742	2,742
68	Secretary-stenographer -----	-	1.25	1.25	371-451	6,225	6,225
69	Administrative assistant -----	-	1	1	498-604	6,276	6,276
70	Accountant III -----	-	1	1	790-960	11,520	11,520
71	Business and Financial Officer—						
72	Los Angeles:						
73	Senior cashier -----	-	1	1	409-498	5,280	5,280
74	Cashier -----	-	1	1	353-429	5,028	5,028
75	Principal clerk -----	-	7	7	409-498	38,400	38,400
76	Senior clerk -----	-	3	3	353-429	13,692	13,692
77	Senior typist-clerk -----	-	13	13	353-429	57,588	57,588
78	Administrative assistant -----	-	1	1	498-604	6,432	6,432
79	Assistant business manager III -----	-	1	1	790-960	11,520	11,520
80	Accounting Office—Berkeley:						
81	Principal clerk -----	-	2	2	409-498	10,344	10,344
82	Senior clerk -----	-	2	2	353-429	8,688	8,688
83	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
84	Administrative assistant -----	-	1	1	498-604	7,248	7,248

For footnotes see the end of this agency presentation.

## University of California

## UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	General Administration—Continued						
2	Payroll Office—Berkeley:				SALARY RANGE		
3	Senior clerk -----	-	2	2	\$353-429	\$8,736	\$8,736
4	Administrative assistant -----	-	1	1	498-604	7,608	7,608
5	Program and Student Services:						
6	Fee and Information Offices—						
7	Berkeley:						
8	Cashier -----	-	1	1	353-429	4,140	4,140
9	Principal clerk -----	-	2	2	409-498	9,696	9,696
10	Senior clerk -----	-	2	2	353-429	8,484	8,484
11	Senior typist-clerk -----	-	1	1	353-429	5,028	5,028
12	Administrative assistant -----	-	1	1	498-604	6,432	6,432
13	Fee and Information—San Francisco:						
14	Principal clerk -----	-	0.30	0.30	409-498	1,436	1,436
15	Senior typist-clerk -----	-	1.20	1.20	353-429	5,220	5,220
16	Senior administrative assistant -----	-	0.15	0.15	619-753	1,229	1,229
17	Fee and Information Offices—						
18	Los Angeles:						
19	Principal clerk -----	-	4.50	4.50	409-498	25,308	25,308
20	Senior typist-clerk -----	-	5.50	5.50	353-429	24,816	24,816
21	Administrative assistant -----	-	1	1	498-604	7,608	7,608
22	Fee and Information—Riverside:						
23	Principal clerk -----	-	1	1	409-498	5,028	5,028
24	Senior typist-clerk -----	-	5	5	353-429	22,176	22,176
25	Secretary-stenographer -----	-	2	2	371-451	8,688	8,688
26	Administrative assistant -----	-	1	1	498-604	6,648	6,648
27	Fee and Information—Santa Bar-						
28	bara						
29	Senior typist-clerk -----	-	3	3	353-429	12,432	12,432
30	Secretary-stenographer -----	-	1	1	371-451	4,344	4,344
31	Administrative assistant -----	-	1	1	498-604	6,432	6,432
32	Concert Ticket Office—Los Angeles:						
33	Principal clerk -----	-	2	2	409-498	9,576	9,576
34	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
35	Administrative assistant -----	-	1	1	498-604	6,276	6,276
36	Program Processing—Berkeley:						
37	Principal clerk -----	-	1	1	409-498	6,516	6,516
38	Senior clerk -----	-	2	2	353-429	9,132	9,132
39	Senior typist-clerk -----	-	1	1	353-429	4,344	4,344
40	Administrative assistant -----	-	1	1	498-604	7,608	7,608
41	Program Processing—Los Angeles:						
42	Principal clerk -----	-	3	3	409-498	16,416	16,416
43	Senior typist-clerk -----	-	5	5	353-429	21,996	21,996
44	Typist-clerk -----	-	1	1	298-362	3,576	3,576
45	Administrative assistant -----	-	1	1	498-604	7,248	7,248
46	Recording—Berkeley:						
47	Principal clerk -----	-	1	1	409-498	5,832	5,832
48	Senior clerk -----	-	1	1	353-429	4,560	4,560
49	Senior typist-clerk -----	-	4	4	353-429	17,652	17,652
50	Administrative assistant -----	-	1	1	498-604	7,608	7,608
51	Recording—Los Angeles:						
52	Principal clerk -----	-	3	3	409-498	16,116	16,116
53	Senior clerk -----	-	1	1	353-429	4,344	4,344
54	Senior typist-clerk -----	-	12.95	12.95	353-429	60,937	60,937
55	Senior administrative assistant -----	-	1	1	619-753	7,992	7,992
56	Administrative assistant -----	-	2	2	498-604	13,680	13,680
57	Rent and Maintenance—Los Angeles:						
58	Maintenance man -----	-	1	1	463-536	5,832	5,832
59	Operation Services—Berkeley:						
60	Senior typist-clerk -----	-	3	3	353-429	14,448	14,448
61	Senior duplicating machine						
62	operator -----	-	1	1	353-429	5,280	5,280
63	Senior offset duplicating machine						
64	operator -----	-	1	1	419-510	5,028	5,028
65	Offset duplicating machine						
66	operator -----	-	1	1	362-440	4,344	4,344
67	Administrative assistant -----	-	1	1	498-604	7,248	7,248
68	Operation Services—Los Angeles:						
69	Telephone operator -----	-	2	2	353-429	9,132	9,132
70	Principal clerk -----	-	1	1	409-498	5,028	5,028
71	Employee Services—Berkeley:						
72	Principal clerk -----	-	1	1	409-498	5,028	5,028
73	Senior clerk -----	-	1	1	353-429	5,028	5,028
74	Employee Services—Los Angeles:						
75	Principal clerk -----	-	2	2	409-498	10,308	10,308
76	Senior typist-clerk -----	-	3	3	353-429	12,828	12,828
77	Administrative assistant -----	-	1	1	498-604	6,276	6,276
78	Conference Management—Berkeley:						
79	Associate university extension						
80	specialist -----	-	0.25	0.25	353-429 <sup>†</sup>	3,000	3,000
81	Senior typist-clerk -----	-	0.50	0.50		2,172	2,172

For footnotes see the end of this agency presentation.



## UNIVERSITY EXTENSION—Continued

For footnotes see the end of this agency presentation.





## University of California

## UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	General Administration—Continued						
2	Instruction—Continued						
3	Engineering:				SALARY RANGE		
4	University extension specialist	—	0.87	0.87	†	\$13,659	\$13,659
5	Associate university extension						
6	specialist	—	2	2	†	21,900	21,900
7	Senior typist-clerk	—	3	3	\$353-429	12,624	12,624
8	Secretary	—	1	1	409-498	4,788	4,788
9	Administrative assistant	—	1	1	498-604	7,608	7,608
10	Engineering Management:						
11	Secretary	—	1	1	409-498	5,280	5,280
12	Administrative assistant	—	0.50	0.50	498-604	3,138	3,138
13	Engineering Executive Program:						
14	Associate university extension						
15	specialist	—	0.50	0.50	†	5,650	5,650
16	Senior typist-clerk	—	1	1	353-429	4,560	4,560
17	Administrative assistant	—	1	1	498-604	5,976	5,976
18	Engineering Statistical Methods:						
19	Secretary	—	0.50	0.50	409-498	2,514	2,514
20	Secretary-stenographer	—	1	1	371-451	4,344	4,344
21	Modern Engineering:						
22	Secretary-stenographer	—	1	1	371-451	4,788	4,788
23	Administrative assistant	—	0.50	0.50	498-604	3,138	3,138
24	Physical Science—Engineering:						
25	University extension specialist	—	1.50	1.50	†	20,650	20,650
26	Secretary-stenographer	—	0.50	0.50	371-451	2,280	2,280
27	Music—Administration:						
28	Associate university extension						
29	specialist	—	0.75	0.75	†	9,000	9,000
30	Principal clerk	—	1	1	409-498	6,120	6,120
31	Social Welfare—Administration:						
32	Associate university extension						
33	specialist	—	1	1	†	12,000	12,000
34	Assistant university extension						
35	specialist	—	1	1	†	9,400	9,400
36	Junior university extension spe-						
37	cialist	—	1	1	†	6,600	6,600
38	Events:						
39	Associate university extension						
40	specialist	—	1	1	†	10,600	10,600
41	Principal clerk	—	2	2	409-498	9,816	9,816
42	Senior typist-clerk	—	2	2	353-429	8,904	8,904
43	Secretary	—	1	1	409-498	5,832	5,832
44	Secretary-stenographer	—	1	1	371-451	5,280	5,280
45	Administrative assistant	—	3	3	498-604	19,140	19,140
46	Editor II	—	1	1	510-619	6,120	6,120
47	Repertory Theater:						
48	Assistant university extension						
49	specialist	—	1	1	†	8,300	8,300
50	Principal clerk	—	1	1	409-498	4,788	4,788
51	Secretary-stenographer	—	1	1	371-451	5,028	5,028
52	Administrative assistant	—	1	1	498-604	5,976	5,976
53	Counseling and Testing:						
54	Principal clerk	—	1	1	409-498	5,832	5,832
55	Senior typist-clerk	—	1	1	353-429	4,344	4,344
56	Counseling center manager I	—	1	1	960 *	11,520	11,520
57	Counseling psychologist II	—	1	1	790-960	10,968	10,968
58	Counseling psychologist I	—	1.50	1.50	717-870	12,906	12,906
59	Counselor II	—	1	1	536-650	6,432	6,432
60	Psychometrist	—	2	2	440-536	10,560	10,560
61	Arts and Humanities:						
62	University extension specialist	—	1	1	†	14,200	14,200
63	Associate university extension						
64	specialist	—	1	1	†	10,600	10,600
65	Assistant university extension						
66	specialist	—	2.75	2.75	†	23,875	23,875
67	Principal clerk	—	5	5	409-498	26,724	26,724
68	Senior typist-clerk	—	3	3	353-429	13,032	13,032
69	Administrative assistant	—	2	2	498-604	13,224	13,224
70	Liberal Arts—Classes:						
71	Associate university extension						
72	specialist	—	1.50	1.50	†	15,650	15,650
73	Junior university extension						
74	specialist	—	1	1	†	6,600	6,600
75	Principal clerk	—	1	1	409-498	5,280	5,280
76	Senior typist-clerk	—	1	1	353-429	4,140	4,140
77	San Francisco Day Program:						
78	Assistant university extension						
79	specialist	—	1	1	†	7,800	7,800
80	Senior typist-clerk	—	1	1	353-429	4,560	4,560
81							
82	For footnotes see the end of this agency presentation.						
83							
84							
85							
86							



## University of California

## UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	General Administration—Continued						
4	Instruction—Continued						
5	Social Sciences:						
6	University extension specialist	—	1	1	†	\$14,200	\$14,200
7	Assistant university extension						
8	specialist	—	3	3	†	28,200	28,200
9	Junior university extension						
10	specialist	—	0.75	0.75	†	5,250	5,250
11	Principal clerk	—	2	2	\$409-498	10,068	10,068
12	Senior typist-clerk	—	2	2	353-429	9,372	9,372
13	Secretary-stenographer	—	3	3	371-451	13,248	13,248
14	Administrative assistant	—	2	2	498-604	13,332	13,332
15	Liberal Arts—Special Program:						
16	Associate university extension						
17	specialist	—	1.50	1.50	†	15,650	15,650
18	Assistant university extension						
19	specialist	—	2	2	†	16,700	16,700
20	Junior university extension spe-						
21	cialist	—	0.75	0.75	†	4,950	4,950
22	Principal clerk	—	3	3	409-498	14,973	14,973
23	Administrative assistant	—	1	1	498-604	7,080	7,080
24	Conferences:						
25	Associate university extension						
26	specialist	—	0.50	0.50	†	6,000	6,000
27	Assistant university extension						
28	specialist	—	1	1	†	7,800	7,800
29	Senior typist-clerk	—	0.25	0.25	353-429	1,086	1,086
30	Sacramento Area Office:						
31	Administration, Tri-counties						
32	Area:						
33	Assistant university extension						
34	specialist	—	2	2	†	17,800	17,800
35	San Diego Campus:						
36	Associate university extension						
37	specialist	—	1	1	†	11,300	11,300
38	Principal clerk	—	2	2	409-498	10,344	10,344
39	Senior typist-clerk	—	3	3	353-429	14,448	14,448
40	Secretary	—	1	1	409-498	5,280	5,280
41	Administrative assistant	—	2	2	498-604	13,056	13,056
42	Riverside-San Bernardino Area:						
43	Assistant university extension						
44	specialist	—	2	2	†	17,800	17,800
45	Principal clerk	—	1	1	409-498	4,344	4,344
46	Administration Area Offices:						
47	Senior typist-clerk	—	1	1	353-429	4,560	4,560
48	Administrative assistant	—	1	1	498-604	5,976	5,976
49	San Francisco Center Administra-						
50	tion:						
51	Principal clerk	—	2	2	409-498	11,112	11,112
52	Senior typist-clerk	—	2	2	353-429	8,484	8,484
53	Senior administrative assistant	—	1	1	619-753	9,036	9,036
54	Hill Street Center—Los Angeles:						
55	Cashier	—	1	1	353-429	4,344	4,344
56	Principal clerk	—	2	2	409-498	11,400	11,400
57	Senior clerk	—	1	1	353-429	4,560	4,560
58	Clerk	—	1	1	298-362	3,576	3,576
59	Senior typist-clerk	—	4	4	353-429	20,124	20,124
60	Senior duplicating machine op-						
61	erator	—	1	1	353-429	5,028	5,028
62	Senior administrative assistant	—	1	1	619-753	9,036	9,036
63	Lake Arrowhead Center:						
64	Senior typist-clerk	—	0.50	0.50	353-429	2,172	2,172
65	Administrative assistant	—	0.50	0.50	498-604	3,540	3,540
66	Assistant residence halls man-						
67	ager	—	1	1	463-562	5,028	5,028
68	Residence conference center						
69	manager	—	1	1	829 *	9,948	9,948
70	South Bay:						
71	Administrative assistant	—	1	1	498-604	5,688	5,688
72	Program Publicity—Los Angeles:						
73	Typist-clerk	—	1	1	298-362	3,576	3,576
74	Writer IV	—	0.75	0.75	753-914	7,830	7,830
75	Writer III	—	1	1	619-753	7,428	7,428
76	Writer II	—	1	1	510-619	6,432	6,432
77	Writer I	—	1	1	463-562	5,280	5,280

For footnotes see the end of this agency presentation.

## University of California

## UNIVERSITY EXTENSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	General Administration—Continued						
2	Program Promotion—Berkeley:						
3	Senior clerk -----	—	1	1	\$353-429	\$ 4,560	\$4,560
4	Senior typist-clerk -----	—	3	3	353-429	12,624	12,624
5	Typist-clerk -----	—	1	1	298-362	3,576	3,576
6	Senior artist -----	—	1	1	590-717	7,428	7,428
7	Artist -----	—	1	1	486-590	5,832	5,832
8	Administrative assistant -----	—	1	1	498-604	5,832	5,832
9	Extension publications and pub-						
10	licity manager -----	—	1	1	\$70-1,058	10,968	10,968
11	Writer III -----	—	1	1	619-753	7,800	7,800
12	Writer I -----	—	2	2	463-562	11,664	11,664
13	Assistant director, university exten-						
14	sion -----	—	1	1	1,000 *	12,000	12,000
15	Principal clerk -----	—	3	3	409-498	15,612	15,612
16	Senior clerk -----	—	1	1	353-429	5,028	5,028
17	Senior typist-clerk -----	—	5	5	353-429	23,784	23,784
18	Secretary -----	—	1	1	409-498	5,028	5,028
19	Senior artist -----	—	1	1	590-717	8,196	8,196
20	Artist -----	—	7	7	486-590	41,424	41,424
21	Administrative assistant -----	—	1	1	498-604	6,276	6,276
22	Editor II -----	—	1	1	510-619	7,080	7,080
23	Writer IV -----	—	1	1	753-914	10,440	10,440
24	Visual Communications—Motion Pic-						
25	ture Production:						
26	Associate university extension spe-						
27	cialist -----	—	1.75	1.75	†	20,300	20,300
28	Secretary -----	—	0.75	0.75	409-498	4,374	4,374
29	Communications production assist-						
30	ant III -----	—	1	1	619-753	7,800	7,800
31	Public Film Rental Library:						
32	Associate university extension spe-						
33	cialist -----	—	1.25	1.25	†	13,600	13,600
34	Senior typist-clerk -----	—	3	3	353-429	13,512	13,512
35	Secretary -----	—	1.25	1.25	409-498	7,290	7,290
36	Storekeeper I -----	—	1	1	419-510	5,556	5,556
37	Film library supervisor -----	—	1	1	683-829	10,440	10,440
38	Sales promotion supervisor -----	—	1	1	683-829	7,800	7,800
39	Laboratory helper -----	—	2	2	298-362	7,896	7,896
40	Conferences and Special Activities:						
41	University extension specialist -----	—	0.51	0.51	†	7,242	7,242
42	Senior typist-clerk -----	—	1	1	353-429	4,560	4,560
43	Merit increase provision—nonacademic					10,207	10,207
44	General assistance -----	—	692.36	692.36	—	3,924,346	3,924,346
45	TOTALS, UNIVERSITY EXTENSION	1,060.99	1,240.58	1,240.58	\$4,676,348	\$7,567,198	\$7,567,198

\* Not an established range.

† Salary range determined by education, experience and academic rank.

## University of California

## UNIVERSITY PROGRAMS AND PROVISIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTS OF INSTRUCTION						
2	AND RESEARCH						
3							
4	Administration:				SALARY RANGE		
5	Academic	-	8	8	-	\$46,260	\$46,260
6							
7	Totals, Department of Instruction and						
8	Research	-	8	8	-	\$46,260	\$46,260
9							
10	SUMMER SESSION						
11							
12	Administration:						
13	Faculty consultant	-	0.10	0.10	†	\$2,000	\$2,000
14	General assistance	-	1.75	1.75	-	10,844	10,844
15							
16	Totals, Summer Session	0.85	1.85	1.85	\$2,163	\$12,844	\$12,844
17							
18	ORGANIZED RESEARCH						
19							
20	University Dean of Research:						
21	University dean	-	0.50	0.50	\$1,892 *	\$11,350	\$11,350
22	Administrative assistant	-	1	1	464-604	7,080	7,080
23	Water Resources Center:						
24	Director	-	0.50	0.50	1,683 *	10,100	10,100
25	Senior typist-clerk	-	0.50	0.50	345-419	2,172	2,172
26	Secretary-stenographer	-	1	1	362-440	4,788	4,788
27	Administrative assistant	-	1	1	474-604	7,248	7,248
28							
29	Totals, Organized Research	4.50	4.50	4.50	\$62,743	\$42,738	\$42,738
30							
31	STUDENT SERVICES						
32							
33	General assistance	-	-	-	\$1,050	\$2,250	\$2,250
34							
35	Totals, Student Services	-	-	-	\$1,050	\$2,250	\$2,250
36							
37	GENERAL INSTITUTIONAL						
38	SERVICES AND EXPENSE						
39							
40	Data Processing Center—North:						
41	Senior clerk	-	1	1	\$353-429	\$4,560	\$4,560
42	Senior typist-clerk	-	1	1	353-429	4,788	4,788
43	Key punch operator IV	-	1	1	440-536	6,432	6,432
44	Key punch operator III	-	1	1	399-486	5,556	5,556
45	Key punch operator II	-	20	20	362-440	97,716	97,716
46	Senior tabulating supervisor	-	2	2	683-829	17,232	17,232
47	Tabulating supervisor	-	1	1	536-650	7,800	7,800
48	Senior tabulating machine operator	-	1	1	463-562	6,744	6,744
49	Senior digital computer operator	-	2	2	536-650	14,232	14,232
50	Digital computer operator	-	3	3	463-562	17,220	17,220
51	Programmer I	-	2	2	536-650	13,176	13,176
52	Supervisor—data processing center	-	1	1	870-1,058	12,696	12,696
53	Data Processing Center—South:						
54	Key punch operator IV	-	1	1	440-536	6,432	6,432
55	Key punch operator III	-	2	2	399-486	11,388	11,388
56	Key punch operator II	-	18	18	362-440	83,292	83,292
57	Senior tabulating supervisor	-	2	2	683-829	17,232	17,232
58	Senior tabulating machine operator	-	1	1	463-562	5,832	5,832
59	Tabulating machine operator	-	1	1	399-486	5,556	5,556
60	Senior digital computer operator	-	3	3	536-650	23,400	23,400
61	Digital computer operator	-	2	2	463-562	12,576	12,576
62	Secretary	-	2	2	409-498	10,056	10,056
63	Supervisor—data processing center	-	1	1	870-1,058	12,696	12,696
64	Electronic data processing systems						
65	analyst	-	2	2	650-790	15,996	15,996
66	Universitywide Information Office:						
67	Director	-	0.50	0.50	1,192 *	7,150	7,150
68	Academic assistant to vice president	-	0.57	0.57	1,258 *	8,607	8,607
69	Editor, university bulletin	-	1	1	1,138 *	13,650	13,650
70	Administrative stipend	-	-	-	-	3,300	3,300
71	Senior typist-clerk	-	1	1	353-429	4,344	4,344
72	Secretary	-	1	1	409-498	5,832	5,832
73	Secretary-stenographer	-	1	1	371-451	4,560	4,560
74	Stenographer	-	1	1	329-399	3,948	3,948
75	Communications production man-						
76	ager I	-	1	1	753-914	9,948	9,948
77	Administrative analyst II	-	1	1	536-650	7,080	7,080
78	Editor III	-	0.43	0.43	619-753	3,044	3,044
79	Writer II	-	1	1	510-619	6,120	6,120
80	Intercampus Telephone Service:						
81	Communications supervisor III	-	1	1	576-700	7,080	7,080
82	Senior clerk	-	1	1	353-429	4,140	4,140
83	Senior typist-clerk	-	0.33	0.33	353-429	1,434	1,434
84	Communications engineer	-	1	1	960-1,166	12,696	12,696
85							
86							

For footnotes see the end of this agency presentation.



## University of California

## UNIVERSITY PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL INSTITUTIONAL SERVICES						
2	AND EXPENSE—Continued						
3							
4							
5	Printing Department—Berkeley:						
6	Manager, university printing depart-				SALARY RANGE		
7	ment	—	1	1	\$1,400 *	\$16,800	\$16,800
8	Principal clerk	—	1	1	409-498	5,280	5,280
9	Senior clerk	—	6	6	353-429	27,660	27,660
10	Clerk	—	0.50	0.50	298-362	1,704	1,704
11	Secretary	—	1	1	409-498	6,120	6,120
12	Senior administrative assistant	—	0.50	0.50	619-753	3,714	3,714
13	Administrative assistant	—	1	1	498-604	6,588	6,588
14	Accountant III	—	1	1	790-960	10,968	10,968
15	Editor II	—	1	1	510-619	7,080	7,080
16	Production assistant III	—	1	1	619-753	8,604	8,604
17	Assistant manager, university print-						
18	ing department	—	1	1	870-1,058	12,096	12,096
19	Printing superintendent	—	1	1	1,225 *	14,700	14,700
20	Printing estimator	—	3	3	619-753	22,764	22,764
21	Assistant printing estimator	—	1	1	510-619	6,744	6,744
22	Printing Department—Bookbindery—						
23	Current:						
24	Secretary	—	1	1	409-498	4,788	4,788
25	Manager, printing and binding serv-						
26	ices	—	0.50	0.50	870-1,058	6,348	6,348
27	Universitywide Publications Office:						
28	Chief publications officer	—	1	1	1,312 *	15,750	15,750
29	Senior typist-clerk	—	1	1	353-429	4,140	4,140
30	Secretary	—	1	1	409-498	5,832	5,832
31	Editor IV	—	1	1	753-914	9,948	9,948
32	Production assistant III	—	1	1	619-753	7,428	7,428
33	Radio Administration Office:						
34	Radio-TV manager	—	1	1	1,058 *	12,696	12,696
35	Secretary	—	1	1	409-498	5,832	5,832
36	Writer III	—	2	2	619-753	16,800	16,800
37	University Dean—Educational Rela-						
38	tions:						
39	University dean	—	1	1	1,875 *	22,500	22,500
40	Associate director	—	0.33	0.33	1,075 *	4,257	4,257
41	Associate dean of educational rela-						
42	tions	—	0.84	0.84	1,068 *	10,769	10,769
43	Director, relations with schools	—	0.63	0.63	983 *	7,434	7,434
44	Associate director, relations with						
45	schools	—	3.75	3.75	1,038 *	46,690	46,690
46	Director, educational placement	—	1	1	1,300 *	15,600	15,600
47	Coordinator of statistical studies	—	1	1	977 *	11,720	11,720
48	Director of admissions	—	1	1	1,292 *	15,500	15,500
49	Administrative stipend	—	—	—	—	13,578	13,578
50	Principal clerk	—	3.75	3.75	409-498	20,490	20,490
51	Clerk	—	0.50	0.50	298-362	1,704	1,704
52	Senior typist-clerk	—	5	5	353-429	22,404	22,404
53	Secretary	—	7	7	409-498	36,264	36,264
54	Secretary-stenographer	—	5.50	5.50	371-451	27,576	27,576
55	Administrative analyst IV	—	0.80	0.80	790-960	8,774	8,774
56	Administrative analyst III	—	1	1	650-790	9,036	9,036
57	Administrative assistant	—	4.75	4.75	498-604	33,924	33,924
58	Assistant director, relations with						
59	schools	—	1.50	1.50	766 *	13,782	13,782
60	Writer III	—	1	1	619-753	7,080	7,080
61	General assistance	—	184.39	184.39	—	1,376,152	1,376,152
62							
63	Totals, General Institutional Services	292.46	339.07	339.07	\$2,219,848	\$2,461,159	\$2,461,159
64	and Expense						
65							
66							
67	AUXILIARY ENTERPRISES						
68							
69	University Press:						
70	General Administration:						
71	Director, University Press	—	1	1	\$1,608 *	\$19,300	\$19,300
72	Associate director of University						
73	Press	—	1	1	1,111 *	13,332	13,332
74	Assistant director of University						
75	Press	—	1	1	960 *	11,520	11,520
76	Principal clerk	—	4	4	409-498	23,904	23,904
77	Senior administrative assistant	—	2	2	619-753	18,072	18,072
78	Administrative assistant	—	1	1	498-604	7,248	7,248
79	Accountant II	—	1.50	1.50	650-790	12,096	12,096
80	Accountant I	—	1	1	536-650	6,744	6,744
81	Editor V	—	1	1	870-1,058	12,096	12,096
82	Editor I	—	1	1	463-562	6,432	6,432

For footnotes see the end of this agency presentation.

## University of California

## UNIVERSITY PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	AUXILIARY ENTERPRISES—Continued						
2							
3							
4	University Press—Continued						
5	Editorial:				SALARY RANGE		
6	Editor V -----	-	1	1	\$870-1,058	\$12,096	\$12,096
7	Editor IV -----	-	4	4	753-914	40,080	40,080
8	Editor III -----	-	6	6	619-753	48,168	48,168
9	Editor II -----	-	5	5	510-619	33,144	33,144
10	Editor I -----	-	4	4	463-562	21,120	21,120
11	Production:						
12	Production manager of University						
13	Press -----	-	1	1	917 *	11,000	11,000
14	Senior clerk -----	-	1	1	353-429	4,344	4,344
15	Editor I -----	-	1	1	463-562	5,280	5,280
16	Production assistant III -----	-	1	1	619-753	8,196	8,196
17	Production assistant II -----	-	1	1	510-619	6,432	6,432
18	Sales Promotion:						
19	Sales promotion manager -----	-	1	1	1,094 *	13,125	13,125
20	Secretary -----	-	2	2	409-498	10,620	10,620
21	Writer IV -----	-	1	1	753-914	9,036	9,036
22	Writer III -----	-	1	1	619-753	6,744	6,744
23	Writer II -----	-	1	1	510-619	6,432	6,432
24	Sales promotion supervisor -----	-	1	1	683-829	9,036	9,036
25	Warehouse and Shipping:						
26	Principal clerk -----	-	1	1	409-498	5,028	5,028
27	Storekeeper I -----	-	1	1	419-510	6,120	6,120
28	Periodicals Office:						
29	Principal clerk -----	-	1	1	409-498	4,788	4,788
30	Senior clerk -----	-	1	1	353-429	4,344	4,344
31	Editor IV -----	-	1	1	753-914	9,480	9,480
32	General assistance -----	-	15	15	-	90,261	90,261
33							
34	Totals, Auxiliary Enterprises -----	71.06	66.50	66.50	\$471,931	\$495,618	\$495,618
35	Unallocated:						
36	Nonacademic -----	-	3.10	3.10	-	11,258	11,258
37	Merit Increase Provision:						
38	Academic -----	-	-	-	-	424,351	424,351
39	Nonacademic -----	-	-	-	-	71,277	71,277
40							
41	TOTALS, PROGRAMS AND						
42	PROVISIONS -----	368.87	423.02	423.02	\$2,757,735	\$3,567,755	\$3,567,755

\* Not an established range.

## University of California

## COLLEGE OF MEDICINE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION						
2					SALARY RANGE		
3	President -----	1	1	1	\$2,146 *	\$25,750	\$25,750
4	Assistant to president -----	1	1	1	709 *	8,509	8,509
5	Comptroller -----	1	1	1	885 *	10,625	10,625
6	Bookkeeper -----	3	3	3	375-425	14,861	14,861
7	Purchasing agent -----	1	1	1	425 *	5,361	5,361
8	Secretary -----	4	4	4	375-410	19,616	19,616
9	Typist-clerk -----	0.50	0.50	0.50	1.75 hr	1,452	1,452
10	Clerk -----	2	2	2	265-305	7,575	7,575
11	Switchboard operator -----	1	1	1	275 *	3,785	3,785
12	Totals, Authorized Positions ----	14.50	14.50	14.50	\$89,587	\$97,534	\$97,534
13	DEPARTMENTS OF INSTRUCTION						
14	Academic:						
15	Dean -----	1	1	1	\$2,083 *	\$25,000	\$25,000
16	Associate dean -----	1	1	1	1,667 *	20,000	20,000
17	Assistant dean -----	—	1	1	1,667 *	20,000	20,000
18	Professor -----	20.23	27	27	†	448,506	448,506
19	Associate professor -----	11.37	23.25	23.25	†	311,310	311,310
20	Assistant professor -----	10.79	23	23	†	236,565	236,565
21	Instructor -----	2.24	3	3	†	22,130	22,130
22	Research associate -----	4	4	4	†	31,320	31,320
23	Totals, Authorized Positions ---	50.63	83.25	83.25	\$560,067	\$1,114,831	\$1,114,831
24	Nonacademic:						
25	Secretary -----	14	14	14	\$310-375	\$55,902	\$55,902
26	Clerk -----	1	1	1	300	3,600	3,600
27	Laboratory technician -----	10	10	10	333-452	45,682	45,682
28	Nurse -----	1	1	1	367 *	4,410	4,410
29	Totals, Authorized Positions ----	26	26	26	\$113,953	\$109,594	\$109,594
30	LIBRARY						
31	Librarian -----	1	1	1	\$600 *	\$7,740	\$7,740
32	Assistant to librarian -----	1	1	1	405 *	4,860	4,860
33	Cataloger -----	1	1	1	525 *	6,300	6,300
34	Typist-clerk -----	1	1	1	259 *	3,114	3,114
35	Page -----	0.50	0.50	0.50	1.25-1.50 hr	1,000	1,000
36	Totals, Authorized Positions ----	4.50	4.50	4.50	\$21,820	\$23,014	\$23,014
37	MAINTENANCE AND OPERATION OF PLANT						
38	Superintendent -----	1	1	1	\$550-600	\$6,930	\$6,930
39	Custodian -----	11	11	11	238-345	39,259	39,259
40	Groundsman -----	2	2	2	350-375	9,134	9,134
41	Totals, Authorized Positions -----	14	14	14	\$51,500	\$55,323	\$55,323
42	STUDENT SERVICES						
43	Registrar and director of admissions	1	1	1	\$691 *	\$8,288	\$8,288
44	Secretary -----	1	1	1	370-375	4,500	4,500
45	Clerk -----	3	3	3	373 *	13,419	13,419
46	Totals, Authorized Positions -----	5	5	5	\$25,200	\$26,207	\$26,207
47	GRAND TOTALS, AUTHORIZED POSITIONS						
48		114.63	147.25	147.25	\$862,127	\$1,426,503	\$1,426,503

\* Not an established range.

† Salary range determined by education, experience and academic rank.



## HASTINGS COLLEGE OF THE LAW

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	ADMINISTRATION						
3							
4	Dean -----	1	1	1	\$2,292	\$27,500	\$27,500
5	Assistant dean -----	—	1	1	1,333	16,000	16,500
6	Controller and acting registrar -----	1	1	1	724-1,002	10,500	10,500
7	Assistant registrar and accounting						
8	officer -----	1	1	1	650-790	8,700	9,120
9	Administrative assistant -----	1	1	1	650-790	8,280	8,700
10	Secretary -----	2	2	2	400-550	12,300	13,200
11	Secretary-stenographer -----	2	2	2	385-485	10,572	10,980
12	Clerk-typist -----	3	3	3	340-450	13,007	14,100
13	Temporary help -----	2.1	1.5	1.5	(9,619)	7,000	7,000
14							
15	Totals, Authorized Positions -----	13.1	13.5	13.5	\$98,524	\$113,859	\$117,600
16							
17							
18	INSTRUCTION						
19							
20	Teacher -----	21.6	25	25	(\$314,005)	\$403,410	\$421,875
21	Faculty advisor—law journal -----	0.1	0.1	0.1	(1,164)	1,187	1,187
22	Substitute teacher -----	0.1	0.4	0.4	(100)	7,500	7,500
23	Librarian -----	1	1	1	1,149	13,785	14,400
24	Reference librarian -----	—	1	1	612-791	7,350	7,800
25	Assistant librarian -----	1	1	1	551-661	7,700	7,932
26	Research assistant -----	0.2	0.9	0.9	(1,431)	5,000	5,000
27	Student assistant—library -----	2.9	3.1	3.1	(10,179)	12,000	12,000
28							
29	Totals, Authorized Positions -----	26.9	32.5	32.5	\$344,108	\$457,932	\$477,694
30							
31							
32	PLANT OPERATION						
33							
34	Building manager -----	1	1	1	\$682-945	\$11,040	\$11,340
35	Student assistant -----	7	9.3	9.3	(28,275)	38,000	38,000
36							
37	Totals, Authorized Positions -----	8	10.3	10.3	\$38,533	\$49,040	\$49,340
38							
39							
40	SUMMER SESSION						
41							
42	Teacher a -----	2	2	2	\$6,000	\$7,000	\$7,000
43							
44	GRAND TOTALS, AUTHORIZED						
45	POSITIONS -----	50	58.3	58.3	\$487,165	\$627,831	\$651,634
46							

a Program completely reimbursed by student fees.

## State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES <sup>a</sup>

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>EXECUTIVE</b>						
2					SALARY RANGE <sup>a</sup>		
3	Chancellor -----	1	1	1	\$35,000	\$35,000	\$35,000
4	Special assistant -----	1	1	1	1,166-1,419	16,824	17,028
5	Secretary II -----	1	1	1	536-650	7,428	7,800
6	Senior stenographer -----	1	1	1	419-510	5,487	5,763
7	Intermediate stenographer <sup>b</sup> -----	1	1	1	380-463	4,655	4,888
8	Intermediate typist-clerk -----	1	1	1	353-450	4,858	5,106
9	Totals, Authorized Positions -----	5	6	6	\$62,717	\$74,252	\$75,585
10							
11	<b>GENERAL ADMINISTRATION</b>						
12							
13	Vice chancellor -----	0.6	1	1	\$1,891-2,298	\$22,692	\$23,832
14	Director, governmental affairs -----	1	1	1	1,310-1,593	16,995	17,844
15	Director, public affairs -----	1	1	1	1,078-1,310	14,211	14,917
16	Junior staff analyst -----	1	1	1	536-650	7,800	7,800
17	Senior stenographer -----	2.9	3	3	419-510	16,884	17,557
18	Legal Office:						
19	Chief counsel -----	1	1	1	1,310-1,593	16,512	17,340
20	Associate counsel -----	1	1	1	1,008-1,225	12,296	12,908
21	Legal secretary -----	1	1	1	486-590	6,120	6,432
22	Intermediate stenographer -----	0.7	1	1	380-463	5,372	5,648
23	Secretariat:						
24	Intermediate stenographer <sup>c</sup> -----	0.8	-	-	380-463	-	-
25	Totals, Authorized Positions -----	11	11	11	\$108,149	\$118,882	\$124,278
26							
27	<b>ACADEMIC AFFAIRS</b>						
28							
29	Vice chancellor -----	1	1	1	\$1,891-2,298	\$25,020	\$26,268
30	Secretary I -----	1	1	1	486-590	7,024	7,080
31	Academic Planning:						
32	Dean, academic planning -----	1	1	1	1,376-1,673	17,202	18,060
33	Associate, academic and institu-						
34	tional studies III -----	3.5	5	5	1,105-1,343	72,672	74,688
35	Research associate II -----	0.8	1	1	909-1,105	10,908	11,448
36	Senior stenographer -----	0.7	1	1	419-510	6,048	6,120
37	Intermediate stenographer -----	1	1	1	380-463	4,828	5,070
38	Institutional Relations and Student						
39	Affairs:						
40	Dean, institutional relations and						
41	student affairs -----	1	1	1	1,310-1,593	17,340	18,132
42	Associate, academic and institu-						
43	tional studies III -----	1	1	1	1,105-1,343	14,442	15,165
44	Associate, academic and institu-						
45	tional studies II -----	-	1	1	866-1,052	10,392	10,908
46	Senior stenographer -----	1	1	1	419-510	5,418	5,694
47	Totals, Authorized Positions -----	12	15	15	\$156,786	\$191,294	\$198,633
48							
49	<b>BUSINESS AFFAIRS</b>						
50							
51	Vice chancellor, business affairs -----	1	1	1	\$1,891-2,298	\$25,748	\$27,031
52	Secretary I -----	1	1	1	486-590	6,120	6,432
53	Budget Planning:						
54	Chief, fiscal services -----	1	1	1	1,310-1,593	19,116	19,116
55	Senior budget analyst -----	2	2	2	960-1,166	26,638	27,271
56	Associate budget analyst -----	2.6	2	2	790-960	20,183	21,188
57	Assistant budget analyst -----	0.3	1	1	650-790	8,712	9,147
58	Senior stenographer -----	1	1	1	419-510	5,028	5,259
59	Intermediate stenographer -----	1	1	1	380-463	4,769	5,008
60	Totals, Budget Planning -----	7.9	8	8	\$82,220	\$84,446	\$86,989
61	Facilities Planning:						
62	Chief, college facility planning -----	1	1	1	1,376-1,673	20,076	20,076
63	Chief architect -----	1	1	1	1,286-1,564	16,892	17,738
64	College facility planner -----	4	4	4	1,008-1,225	56,353	57,707
65	Administrative assistant I -----	-	1	1	650-790	7,800	8,196
66	Senior stenographer -----	1	1	1	419-510	6,120	6,120
67	Intermediate stenographer -----	1.3	1	1	380-463	5,049	5,303
68	Totals, Facilities Planning -----	8.3	9	9	\$102,921	\$112,290	\$115,140
69	Project Management:						
70	Construction engineer -----	1	1	1	1,111-1,351	15,952	16,212
71	Central Office Administrative						
72	Services:						
73	Administrative assistant II -----	1.1	1	1	\$790-960	\$9,597	\$10,071
74	Supervising clerk I -----	1	1	1	474-576	6,126	6,426
75	Accounting technician III -----	1	1	1	474-576	5,832	6,126
76	Senior typist-clerk -----	1	1	1	408-498	5,274	5,544
77	Stock clerk -----	1	1	1	399-486	5,556	5,832

For footnotes see the end of this agency presentation.

## State Colleges

## TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>BUSINESS AFFAIRS—Continued</b>						
2							
3							
4	Central Office Administrative						
5	Services—Continued				SALARY RANGE		
6	Senior account clerk	1	1	1	\$408-498	\$4,854	\$5,097
7	Duplicating machine operator II—						
8	offset	1.9	2	2	380-463	9,718	10,205
9	Intermediate typist-clerk	3	3	3	353-429	14,732	15,486
10	Intermediate stenographer	2.7	3	3	380-463	14,670	15,405
11	Telephone operator—						
12	nonmultiple board	1	1	1	353-429	4,524	4,744
13	Intermediate account clerk	1	1	1	353-429	4,380	4,596
14	Temporary help	1.7	2	2	10,611	9,900	9,900
15	Overtime	0.1	0.4	0.4	694	2,500	2,500
16	Terminal pay	0.1	—	—	700	—	—
17	Temporary help (academic senate)	—	0.5	0.5	—	2,172	2,172
18							
19	Totals, Central Office Administra-						
20	tive Services	17.6	18.9	18.9	\$91,764	\$99,835	\$104,104
21							
22	Auxiliary Operations Planning:						
23	Chief, division of auxiliary opera-						
24	tions planning	1	1	1	\$1,310-1,593	\$17,133	\$17,988
25	College financial coordinator	1	1	1	960-1,166	11,760	12,346
26	Associate administrative analyst	0.8	1	1	790-960	9,597	10,071
27	Assistant administrative analyst	0.9	1	1	650-790	8,264	8,676
28	Senior stenographer	1	1	1	419-510	5,464	5,740
29	Intermediate stenographer	1	1	1	380-463	4,788	5,028
30							
31	Totals, Auxiliary Operations						
32	Planning	5.7	6	6	\$51,218	\$57,006	\$59,849
33							
34	Totals, Authorized Positions	42.5	44.4	44.9	\$357,679	\$401,397	\$415,757
35							
36	<b>FACULTY AND STAFF AFFAIRS</b>						
37							
38	Assistant chancellor, faculty and staff						
39	affairs	1	1	1	\$1,891-2,298	\$25,020	\$26,268
40	Principal personnel analyst	1	1	1	1,166-1,419	17,028	17,028
41	Senior personnel analyst	1	1	1	960-1,166	12,346	12,961
42	Associate personnel analyst	—	1	1	790-960	9,480	9,948
43	Assistant personnel analyst	1	1	1	650-790	8,604	9,036
44	Secretary I	1	1	1	486-590	6,800	7,080
45	Senior stenographer	1	1	1	419-510	5,008	5,259
46							
47	Totals, Authorized Positions	6	7	7	\$67,546	\$84,286	\$87,580
48							
49	<b>INSTITUTIONAL RESEARCH</b>						
50							
51	Dean, institutional research	1	1	1	\$1,310-1,593	\$18,736	\$19,116
52	Research associate II	1.1	1	1	909-1,105	13,260	13,260
53	Associate, academic and institutional						
54	studies II	2.9	3	3	866-1,052	37,672	37,872
55	Research technician I	3.4	4	4	536-650	27,382	28,736
56	Senior clerk	1	1	1	408-498	5,211	5,472
57	Senior stenographer	1	1	1	419-510	6,120	6,120
58	Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
59							
60	Totals, Authorized Positions	11.4	12	12	\$102,546	\$113,529	\$115,724
61							
62	<b>GRAND TOTALS, AUTHORIZED</b>						
63	<b>POSITIONS</b>	87.9	95.4	95.9	\$855,423	\$983,640	\$1,017,557

<sup>a</sup> Salary rates are budgeted at levels approved by the Trustees of the California State Colleges effective January 1, 1964 and July 1, 1964. The annual expenditures approved by these actions will exceed the limitations set forth by Item 37, Chapter 8, Statutes of 1963 1st Extraordinary Session. The actions necessary to correct this situation will be proposed to the 1965 Legislature by the Trustees of the California State Colleges.

<sup>b</sup> Position transferred from Secretariat, General Administration during 1964-65 to reflect presently assigned duties.

<sup>c</sup> Position transferred to Executive during 1964-65 to reflect presently assigned duties.

## INTERNATIONAL PROGRAM

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
76	Director, international program	—	1	1	SALARY RANGE \$1,105-1,343	\$15,668	\$16,116
77	Instructor I	—	1	1	†	7,392	7,392
78	Senior stenographer	—	1	1	419-510	6,048	6,120
79	Senior account clerk	—	0.5	0.5	408-498	2,469	2,595
80	Temporary help	—	1	1	2,749	4,000	4,000
81							
82	Totals, Authorized Positions	—	4.5	4.5	—	\$35,577	\$36,223

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges".



## CHICO STATE COLLEGE

For footnotes see the end of this agency presentation.





## State Colleges

## CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Services:						
3	Television:						
4					SALARY RANGE		
5	Instructional faculty -----	1	1	1	†	\$13,920	\$13,920
6	Equipment technician I -----	0.1	—	—	\$510-619	—	—
7	Technical assistant II -----	0.9	1	1	419-510	5,395	5,671
8	Totals, Television -----	2	2	2	\$18,627	\$19,315	\$19,591
9	Audio-visual:						
10	Audio-visual coordinator -----	1.3	1.5	1.5	†	\$17,251	\$17,574
11	Equipment technician I -----	1	1.6	1.6	\$510-619	11,100	11,287
12	Graphic artist -----	1	1	1	486-590	7,080	7,080
13	Intermediate stenographer -----	1	1	1	380-463	5,349	5,556
14	Technical assistant II -----	1	1	1	419-510	6,120	6,120
15	Technical assistant I -----	—	0.5	0.5	362-440	2,226	2,337
16	Student assistant -----	0.2	0.3	0.3	(820)	1,246	1,246
17	Totals, Audio-visual -----	5.5	6.9	6.9	\$41,146	\$50,372	\$51,200
18	Laboratory School:						
19	Instructional faculty -----	1.8	1.8	1.8	†	\$17,019	\$17,019
20	Laboratory school teacher -----	6.8	7	7	†	69,808	70,688
21	Librarian II -----	1	1	1	\$507-679	6,960	7,305
22	Graduate nurse—10 months -----	0.5	0.5	0.5	463-536	2,430	2,430
23	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
24	Student assistant -----	0.2	0.2	0.2	(602)	650	650
25	Totals, Laboratory School -----	11.3	11.5	11.5	\$98,460	\$102,423	\$103,648
26	College Farm:						
27	Dairyman -----	0.4	1	1	\$562-683	\$6,324	\$6,639
28	Head farmer II -----	1	1	1	536-650	7,370	7,738
29	Blacksmith -----	—	0.5	0.5	562-619	3,372	3,540
30	Hog ranch operator -----	—	0.5	0.5	463-562	2,847	2,988
31	Automotive equipment operator I -----	1	1	1	486-536	6,432	6,432
32	Farm hand -----	0.5	0.5	0.5	362-419	2,514	2,514
33	Student assistant -----	4	4	4	(12,800)	13,000	13,000
34	Totals, College Farm -----	6.9	8.5	8.5	\$30,659	\$41,859	\$42,851
35	Totals, Instructional Services -----	25.7	28.9	28.9	\$188,892	\$213,969	\$217,290
36	Totals, Authorized Positions -----	304.2	345.4	345.4	\$2,622,315	\$2,980,166	\$3,089,825
37	LIBRARY						
38	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
39	Librarian IV -----	2	2	2	713-866	20,214	20,702
40	Librarian III -----	4	4	4	587-749	34,476	35,380
41	Librarian II -----	5.6	6	6	507-679	42,074	44,180
42	Librarian I -----	2.5	2.5	2.5	460-507	15,210	15,210
43	Library assistant I -----	0.7	1	1	408-498	5,976	5,976
44	Senior clerk -----	1.5	1	1	408-498	5,976	5,976
45	Senior stenographer -----	1	1	1	419-510	5,717	6,000
46	Intermediate typist-clerk -----	3.7	4	4	353-429	19,052	19,740
47	Intermediate clerk -----	1.8	1.5	1.5	353-429	7,511	7,628
48	Book repairer -----	0.5	0.5	0.5	337-408	2,448	2,448
49	Junior clerk -----	1	1.5	1.5	306-371	5,868	6,154
50	Student assistant -----	8.3	8.5	8.5	(26,560)	27,571	27,571
51	Totals, Authorized Positions -----	33.6	34.5	34.5	\$191,869	\$206,709	\$212,313
52	PLANT OPERATION						
53	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
54	Chief engineer I -----	1	1	1	650-753	9,036	9,036
55	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
56	Stationary engineer -----	1	1	1	562-619	7,428	7,428
57	Stationary fireman -----	1.4	2	2	510-562	13,254	13,410
58	Electrician I -----	2	2	2	590-650	15,600	15,600
59	Plumber I -----	1	1	1	590-650	7,800	7,800
60	Sheet metal worker -----	1	1	1	590-650	7,800	7,800
61	Carpenter I -----	2	2	2	562-619	14,856	14,856

For footnotes see the end of this agency presentation.



## State Colleges

## CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PLANT OPERATION—Continued						
2					SALARY RANGE		
3	Painter I	2	2	2	\$562-619	\$14,856	\$14,856
4	Locksmith	1	1	1	562-619	7,428	7,428
5	Skilled laborer	6.4	6.5	6.5	486-536	41,574	41,808
6	Automobile mechanic	1	1	1	562-619	7,428	7,428
7	Automotive equipment operator I	3.5	3.5	3.5	486-536	22,512	22,512
8	Supervising custodian III	1	1	1	510-619	7,428	7,428
9	Supervising custodian I	2	2	2	399-486	11,664	11,664
10	Custodian	41.1	43.8	43.8	362-440	218,039	224,263
11	Campus security officer	1	1	1	510-619	6,744	7,080
12	Watchman	2	2	2	362-440	10,560	10,560
13	Supervising groundsman I	1	1	1	510-619	7,428	7,428
14	Groundsman	10.5	10.5	10.5	419-463	58,338	58,338
15	Farm hand	0.5	0.5	0.5	362-419	2,514	2,514
16	Janitor	2.4	2.5	2.5	345-419	11,505	12,080
17	Senior clerk	1	1	1	408-498	5,976	5,976
18	Stock clerk	—	1	1	399-486	4,908	5,154
19	Junior stenographer	0.5	0.5	0.5	345-419	2,356	2,474
20	Student assistant	3.4	3.4	3.4	(10,880)	11,050	11,050
21	Student assistant—custodial	0.3	0.3	0.3	(959)	975	975
22	Student assistant—watchman	0.6	1.2	1.2	(1,920)	4,028	4,028
23	Student assistant—farm	2.3	2.3	2.3	(7,354)	7,475	7,475
24	Temporary help—grounds	0.9	0.9	0.9	(3,678)	3,862	3,862
25							
26	Totals, Authorized Positions	95.8	100.9	100.9	\$516,539	\$565,554	\$573,443
27							
28	REIMBURSED ACTIVITIES						
29							
30	Research Projects:						
31	Student assistant	0.5	—	—	\$3,964	—	—
32							
33	Auxiliary Organizations:						
34	Orchardman	0.3	—	—	\$463-562	—	—
35	Accounting technician II	0.8	0.5	0.5	408-498	\$2,542	\$2,668
36	Intermediate stenographer	0.4	—	—	362-440	—	—
37	Custodian	1	1	1	362-440	4,828	5,070
38	Farm hand	1	—	—	362-419	—	—
39	Intermediate account clerk	0.3	—	—	353-429	—	—
40	Janitor	0.5	0.5	0.5	345-419	2,226	2,337
41	Teacher consultant—reimbursed	1	—	—	(7,303)	—	—
42							
43	Totals, Auxiliary Organizations	5.3	2	2	\$26,262	\$9,596	\$10,075
44							
45	Residence Halls:						
46	Skilled laborer	0.6	0.5	0.5	\$486-536	\$3,216	\$3,216
47	Student assistant	0.2	0.3	0.3	(592)	960	960
48							
49	Totals, Residence Halls	0.8	0.8	0.8	\$4,240	\$4,176	\$4,176
50							
51	Summer Session:						
52	Dean of extension and summer ses-						
53	sion	0.3	0.3	0.3	\$1,160-1,410	\$4,230	\$4,230
54	Senior stenographer	1	1	1	419-510	5,763	6,048
55	Music studio instructional faculty	—	—	—	†	480	480
56	Instructional faculty	9.8	9.8	9.8	†	88,542	88,542
57	Student assistant	1.2	1.3	1.3	(3,899)	3,939	3,939
58							
59	Totals, Summer Session	12.3	12.4	12.4	\$102,405	\$102,954	\$103,239
60							
61	Extension:						
62	Instructional faculty	2	2	2	†	\$15,300	\$15,300
63	Music studio instructional faculty	0.3	0.3	0.3	†	2,400	2,400
64	Student assistant	0.1	0.1	0.1	(\$247)	300	300
65							
66	Totals, Extension	2.4	2.4	2.4	\$22,079	\$18,000	\$18,000
67							
68	Parking:						
69	Campus security officer	—	1	1	\$510-619	\$6,120	\$6,432
70	Student assistant	0.6	—	—	(1,778)	—	—
71							
72	Totals, Parking	0.6	1	1	\$1,778	\$6,120	\$6,432
73							
74	Totals, Authorized Positions	21.9	18.6	18.6	\$160,728	\$140,846	\$141,922
75							
76	GRAND TOTALS, AUTHORIZED						
77	POSITIONS	533.8	587.4	587.4	\$4,036,851	\$4,527,419	\$4,666,288
78							
79							
80							
81							
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## State Colleges

## FRESNO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Executive:				SALARY RANGE		
3	President .....	1	1	1	\$1,481-2,083	\$24,452	\$24,996
4	Vice president .....	1	1	1	1,279-1,555	18,660	18,660
5	Dean of the college .....	1	1	1	1,218-1,481	17,772	17,772
6	Executive dean .....	1	1	1	1,160-1,410	16,920	16,920
7	Vocational instructor—12 months .....	—	0.5	0.5		4,716	4,716
8	Publications manager .....	0.7	0.7	0.7		5,704	5,704
9	Administrative assistant I .....	1	2	2	650-790	17,280	17,676
10	Secretary I .....	1	1	1	486-590	7,080	7,080
11	Senior stenographer .....	3	3	3	419-510	18,360	18,360
12	Intermediate stenographer .....	3.7	4	4	380-463	19,768	20,480
13	Totals, Executive .....	13.4	15.2	15.2	\$129,219	\$150,712	\$152,364
14	Business management:						
15	Business manager .....	1	1	1	\$1,058-1,286	\$15,432	\$15,432
16	Administrative assistant I .....	1	1	1	650-790	9,480	9,480
17	Assistant personnel analyst .....	1	1	1	650-790	9,147	9,480
18	Business service officer I .....	1	1	1	650-790	9,480	9,480
19	Accounting officer II .....	1	1	1	650-790	9,480	9,480
20	Accounting technician III .....	1	1	1	474-576	6,884	6,912
21	Accounting technician II .....	1	1	1	408-498	5,760	6,051
22	Senior account clerk .....	—	1	1	408-498	4,806	5,148
23	Intermediate account clerk .....	0.8	1.3	1.3	353-429	6,906	7,350
24	Property clerk II .....	1	1	1	510-619	6,640	6,968
25	Supervising clerk I .....	1	1	1	474-576	6,912	6,912
26	Senior clerk .....	1.3	2	2	408-498	11,472	11,760
27	Intermediate typist-clerk .....	2.1	3.5	3.5	353-450	15,420	16,181
28	Intermediate clerk .....	1	1	1	353-429	4,910	5,262
29	Senior stenographer .....	1	1	1	419-510	6,120	6,120
30	Intermediate stenographer .....	2.3	2.3	2.3	380-463	13,499	13,566
31	Stock clerk .....	3.1	4	4	399-486	22,332	22,845
32	Assistant cashier-clerk .....	1	1	1	353-429	4,782	5,022
33	Storekeeper I .....	1	1	1	440-536	6,432	6,432
34	Automotive equipment operator I .....	1	1	1	486-536	6,432	6,432
35	Duplicating machine operator II— offset .....	0.5	1.5	1.5	380-463	8,334	8,334
36	Duplicating machine operator II— direct impression .....	1	0.5	0.5	362-440	2,226	2,337
37	Telephone operator, nonmultiple board .....	2	2	2	353-429	10,296	10,296
38	Student assistant .....	1.1	1.1	1.1	(3,445)	3,575	3,575
39	Terminal pay .....	—	—	—	(50)	1,650	1,650
40	Totals, Business Management .....	28.2	33.2	33.2	\$169,805	\$208,497	\$212,505
41	Student Loan Administration:						
42	Intermediate clerk .....	1	1	1	\$353-429	\$4,140	\$4,236
43	Intermediate account clerk .....	—	0.5	0.5	353-429	2,070	2,118
44	Totals, Student Loan Administra- tion .....	1	1.5	1.5	\$6,210	\$6,210	\$6,354
45	Totals, Authorized Positions .....	42.6	49.9	49.9	\$305,234	\$365,419	\$371,223
46	STUDENT AND GENERAL INSTITUTIONAL SERVICES						
47	Dean's Office:						
48	Dean of students .....	1	1	1	\$1,160-1,410	\$16,920	\$16,920
49	Senior stenographer .....	1	1	1	419-510	6,120	6,120
50	Totals, Dean's Office .....	2	2	2	\$22,085	\$23,040	\$23,040
51	Admissions and Records:						
52	Associate dean—admissions and records .....	1	1	1	\$909-1,105	\$13,260	\$13,260
53	Admissions officer .....	1	1	1	650-790	9,406	9,480
54	Registrar I .....	1.1	1	1	590-717	7,800	8,163
55	Evaluation technician II .....	1	1	1	536-650	7,800	7,800
56	Supervising clerk I .....	1	1	1	474-576	6,912	6,912
57	Senior clerk .....	7.4	7.4	7.4	408-498	42,621	43,473
58	Intermediate typist-clerk .....	8.2	7.7	7.7	353-450	37,530	38,755
59	Intermediate stenographer .....	4	4	4	380-463	21,822	22,086
60	Senior tabulating machine operator .....	0.1	1	1	440-536	6,146	6,432
61	Tabulating machine operator .....	0.9	1	1	399-486	4,908	5,154
62	Key punch operator .....	1	1	1	362-440	4,712	4,948
63	Totals, Admissions and Records .....	26.7	27.1	27.1	\$153,763	\$162,917	\$166,463

For footnotes see the end of this agency presentation.



## State Colleges

## FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT AND GENERAL</b>						
2	<b>INSTITUTIONAL SERVICES—</b>						
3	<b>Continued</b>						
4							
5							
6	Student Personnel:						
7	Associate dean—counseling and				SALARY RANGE		
8	testing	1	1	1	\$909-1,105	\$13,154	\$13,260
9	Associate dean—activities	1	1	1	909-1,105	13,260	13,260
10	Placement officer—12 months	1	1	1	†	13,810	14,500
11	Placement supervisor I	2	2	2	536-650	14,810	15,352
12	Placement interviewer	0.8	0.2	1	463-562	926	5,602
13	Counselor and test officer—12						
14	months	1	1	1	†	11,358	11,928
15	Counselor—12 months	0.5	1.5	1.5	†	14,392	14,616
16	Counselor	3.9	3.5	3.5	†	33,003	33,857
17	Psychometrist	1	1	1	510-619	7,428	7,428
18	Activities adviser	1	2	2	536-650	12,616	14,365
19	Senior clerk	0.2	0.8	—	408-498	4,290	—
20	Intermediate stenographer	9.2	10	10	380-463	51,164	53,099
21	Intermediate typist-clerk	2	2	2	353-450	9,690	9,911
22	Student assistant	2	2	2	(6,542)	6,500	6,500
23							
24	Totals, Student Personnel	26.6	29	29	\$182,270	\$206,401	\$213,678
25							
26	Health Services:						
27	Medical officer III	1	1	1	\$1,225-1,490	\$17,880	\$17,880
28	Medical officer I	1.3	1.3	1.3	1,111-1,286	20,062	20,062
29	Medical officer I—10 months	1.2	1.9	1.9	1,111-1,286	24,031	24,641
30	Senior clinical laboratory technolo-						
31	gist	0.9	1	1	590-717	8,604	8,604
32	Supervising nurse I	1	1	1	510-619	7,428	7,428
33	Graduate nurse	2	2.5	2.5	463-536	16,080	16,080
34	Graduate nurse—10 months	2	2	2	463-536	10,720	10,720
35	Intermediate typist-clerk	1.7	2.5	2.5	353-450	11,916	12,248
36	Intermediate stenographer	1	1	1	380-463	5,510	5,556
37	Student assistant	0.8	0.8	0.8	(2,414)	2,600	2,600
38							
39	Totals, Health Services	12.9	15	15	\$102,776	\$124,831	\$125,819
40							
41	Totals, Authorized Positions	68.2	73.1	73.1	\$460,894	\$517,189	\$529,000
42							
43	<b>INSTRUCTION</b>						
44							
45	Instructional:						
46	Dean of instruction	2	2	2	\$1,160-1,410	\$33,840	\$33,840
47	Dean of agriculture	1	1	1	1,160-1,410	16,920	16,920
48	Dean of extension and summer ses-						
49	sion	0.5	0.5	0.5	1,160-1,410	8,460	8,460
50	Division chairman—12 months	2.8	2	2	†	31,342	32,104
51	Division chairman	9.5	13.1	13.1	†	170,687	172,423
52	Coordinator of elementary education	0.5	0.5	0.5	†	5,964	6,262
53	Coordinator of evening session	0.8	0.8	0.8	†	9,133	9,554
54	Coordinator of graduate studies	0.5	0.5	0.5	†	3,327	3,494
55	Coordinator—off-campus center	1	1	1	†	13,920	13,920
56	Coordinator of secondary education	0.5	0.5	0.5	†	6,905	6,960
57	Curriculum supervisor	4.6	4.6	4.6	†	56,082	56,256
58	Curriculum evaluator	0.5	0.5	0.5	†	4,278	4,278
59	Farm manager	1	1	1	†	16,116	16,116
60	Professor	71.3	74.3	74.3	†	958,068	1,001,455
61	Associate professor	80	83	83	†	849,668	893,090
62	Assistant professor	146.2	200.5	200.5	†	1,530,652	1,638,704
63	Instructor	5	5	5	†	33,608	35,166
64	Assistant	3.7	3.7	3.7	†	20,194	21,205
65	Vocational instructor—12 months	17.4	16.5	16.5	†	218,757	220,403
66	Vocational instructor—10 months	2.8	3	3	†	24,444	24,444
67	Class and rank reclassifications	—	—	—	(9,742)	10,480	8,940
68	Sabbatical leave replacement	2.9	7	7	†	53,646	53,646
69	Substitute faculty	0.4	0.7	0.7	†	5,326	5,326
70	Equipment technician III	1	1	1	619-753	9,036	9,036
71	Equipment technician II	2.2	3	3	562-683	23,136	23,472
72	Equipment technician I	3	4	4	510-619	27,096	27,720
73	Stage technician I	—	1	1	510-619	6,120	6,432
74	Skilled laborer	0.9	1	1	486-536	6,198	6,432
75	Technical assistant II	8.2	8	8	419-510	47,505	48,177
76	Technical assistant I	2.6	5.5	5.5	362-440	24,652	25,885
77	Athletic equipment attendant II	1	1	1	419-510	6,120	6,120
78	Stock clerk	4.9	4	4	399-486	23,328	23,328
79							

For footnotes see the end of this agency presentation.



State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued				SALARY RANGE		
3	Senior clerk -----	1	1	1	\$408-498	\$5,976	\$5,976
4	Senior stenographer -----	5.1	6	6	419-510	36,456	36,720
5	Intermediate stenographer -----	27	34.9	34.9	380-463	182,566	186,692
6	Intermediate typist-clerk -----	0.8	3	3	353-450	13,194	13,845
7	Intermediate clerk -----	1.8	2	2	353-429	10,296	10,296
8	Student assistant -----	24.2	24.4	24.4	(77,383)	79,300	79,300
9	Totals, Instructional -----	438.6	521.5	521.5	\$3,902,309	\$4,582,796	\$4,792,397
10	Instructional Services:						
11	Television:						
12	Coordinator of instructional tele-						
13	vision -----	0.8	1	1	†	\$13,920	\$13,920
14	Equipment technician II -----	0.8	1	1	\$562-683	8,196	8,196
15	Student assistant -----	0.4	0.4	0.4	(1,279)	1,300	1,300
16	Totals, Television -----	2	2.4	2.4	\$19,277	\$23,416	\$23,416
17	Audio-visual:						
18	Audio-visual coordinator -----	1.5	1.5	1.5	†	\$17,485	\$17,813
19	Equipment technician II -----	-	0.5	1.5	\$562-683	3,372	10,968
20	Equipment technician I -----	0.8	1	-	510-619	7,024	-
21	Graphic artist -----	1	1	1	486-590	6,968	7,080
22	Technical assistant II -----	0.4	1.5	1.5	419-510	7,829	8,231
23	Technical assistant I -----	-	0.5	0.5	362-440	2,394	2,514
24	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
25	Intermediate stenographer -----	0.1	0.5	0.5	380-463	2,337	2,454
26	Totals, Audio-visual -----	4.8	7.5	7.5	\$36,047	\$52,557	\$54,208
27	Laboratory School:						
28	Teacher-principal -----	1	1	1	†	\$10,908	\$10,908
29	Laboratory school teacher -----	7.3	7.5	7.5	\$590-870	69,680	70,608
30	Librarian II -----	1	1	1	507-679	8,148	8,148
31	Graduate nurse -----	0.4	0.5	0.5	463-536	3,216	3,216
32	Intermediate stenographer -----	0.8	1	1	380-463	5,556	5,556
33	Student assistant -----	1	1	1	(3,148)	3,250	3,250
34	Totals, Laboratory School -----	11.5	12	12	\$93,467	\$100,758	\$101,686
35	College Farm:						
36	Head farmer II -----	0.8	1	1	\$536-650	\$7,167	\$7,521
37	Dairyman -----	0.5	0.5	0.5	562-683	3,730	3,917
38	Automobile mechanic -----	1	1	1	562-619	7,428	7,428
39	Blacksmith -----	1	1	1	562-619	7,428	7,428
40	Hog ranch operator -----	1	1	1	463-562	6,744	6,744
41	Tractor operator-laborer -----	1	1	1	510-562	6,354	6,666
42	Automotive equipment operator I -----	1	1	1	486-536	6,432	6,432
43	Farm hand -----	3.8	4	4	362-419	19,536	19,758
44	Student assistant -----	9.9	9.3	9.3	(31,619)	30,225	30,225
45	Totals, College Farm -----	20	19.8	19.8	\$92,566	\$95,044	\$96,119
46	Totals, Instructional Services -----	38.3	41.7	41.7	\$241,357	\$271,775	\$275,429
47	Totals, Authorized Positions -----	476.9	563.2	563.2	\$4,143,666	\$4,854,571	\$5,067,826
48	LIBRARY						
49	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
50	Librarian IV -----	2	2	2	713-866	20,784	20,784
51	Librarian III -----	5	6	6	587-749	50,848	52,044
52	Librarian II -----	15	16	16	507-679	119,966	123,827
53	Librarian I -----	0.8	1	1	460-507	5,892	6,084
54	Library assistant II -----	1	1	1	450-548	6,576	6,576
55	Senior clerk -----	1	1	1	408-498	5,976	5,976
56	Senior stenographer -----	1	1	1	419-510	5,976	6,120
57	Library assistant I -----	1	1	1	408-498	5,544	5,832
58	Intermediate typist-clerk -----	10.9	11	11	353-450	53,247	54,619
59	Intermediate stenographer -----	1	1	1	380-463	5,418	5,556
60	Intermediate clerk -----	3	3	3	353-429	15,444	15,444
61	Book repairer -----	2	2	2	337-408	9,204	9,420
62	Student assistant -----	11.4	10.5	10.5	(36,368)	34,125	34,125
63	Totals, Authorized Positions -----	56.1	57.5	57.5	\$325,027	\$353,616	\$361,755

For footnotes see the end of this agency presentation.

## State Colleges

## FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>PLANT OPERATION</b>						
2					SALARY RANGE		
3	Chief of plant operation III-----	0.6	1	1	\$829-1,008	\$10,071	\$10,572
4	Chief engineer I-----	1	1	1	650-753	9,036	9,036
5	Stationary engineer-----	3.5	5	5	562-619	37,140	37,140
6	Stationary fireman-----	4.5	4.5	4.5	510-562	30,335	30,348
7	Supervisor of building trades-----	1	1	1	650-753	9,036	9,036
8	Electrician II-----	1	1	1	619-683	8,196	8,196
9	Electrician I-----	1.8	2	2	590-650	14,967	15,352
10	Plumber II-----	0.8	1	1	619-683	7,428	7,800
11	Plumber I-----	2	3	3	590-650	21,240	22,284
12	Carpenter II-----	1	1	1	590-650	7,800	7,800
13	Carpenter I-----	1.9	2	2	562-619	14,653	14,856
14	Painter II-----	1	1	1	590-650	7,800	7,800
15	Painter I-----	3	3	3	562-619	22,284	22,284
16	Supervising groundsman II-----	1	1	1	562-683	8,196	8,196
17	Lead groundsman-----	2.4	3	3	440-536	18,144	18,420
18	Groundsman-----	21.5	21.5	21.5	419-463	118,983	119,454
19	Supervising custodian III-----	1	1	1	510-619	7,428	7,428
20	Supervising custodian II-----	1	1	1	463-562	6,744	6,744
21	Supervising custodian I-----	1.3	2	2	399-486	11,480	11,664
22	Custodian-----	61.7	61.5	61.5	362-440	312,773	318,720
23	Sheet metal worker-----	1	1	1	590-650	7,800	7,800
24	Automobile mechanic-----	1	1	1	562-619	7,312	7,676
25	Automotive equipment operator I-----	0.3	1	1	486-536	5,976	6,276
26	Truck driver-----	1	1	1	486-536	6,432	6,432
27	Locksmith-----	0.8	1	1	562-619	7,109	7,428
28	Skilled laborer-----	2	2	2	486-536	12,864	12,864
29	Laborer-----	1.7	1	1	419-463	5,556	5,556
30	Building maintenance man-----	3.4	5	5	486-536	30,768	31,666
31	Mechanic's helper-----	0.7	1	1	440-486	5,464	5,740
32	Supervising campus security officer II-----	0.6	0.5	0.5	590-717	4,302	4,302
33	Campus security officer-----	4	4	4	510-619	28,889	29,308
34	Storekeeper I-----	1	1	1	440-536	6,432	6,432
35	Senior stenographer-----	1	1	1	419-510	5,395	5,671
36	Stock clerk-----	0.3	1	1	399-486	5,832	5,832
37	Intermediate clerk-----	0.4	-	-	353-429	-	-
38	Temporary help-----	2.3	1.5	1.5	(10,556)	6,762	6,762
39	Student assistant-----	9.4	12.4	12.4	(30,175)	40,300	40,300
40							
41	Totals, Authorized Positions-----	143.9	152.9	152.9	\$783,882	\$870,927	\$883,175
42							
43							
44	<b>REIMBURSED ACTIVITIES</b>						
45							
46	Real Estate Projects:						
47	Instructional faculty-----	0.6	-	-	†	-	-
48	Intermediate stenographer-----	0.7	-	-	(\$3,260)	-	-
49							
50	Totals, Real Estate Projects-----	1.3	-	-	\$14,200	-	-
51							
52	Auxiliary Organizations:						
53	Services to Foundation:						
54	Manager of auxiliary organiza-						
55	tion-----	1	1	1	\$914-1,111	\$12,596	\$13,226
56	Accounting officer II-----	1	1	1	650-790	8,928	9,369
57	Supervising clerk I-----	-	1	1	474-576	5,688	5,976
58							
59	Totals, Services to Foundation	2	3	3	\$19,553	\$27,212	\$28,571
60							
61	Summer Session:						
62	Dean of extension and summer ses-						
63	sion-----	0.5	0.5	0.5	\$1,160-1,410	\$8,460	\$8,460
64	Senior stenographer-----	1	1	1	419-510	5,763	6,048
65	Intermediate stenographer-----	1.1	1.3	1.3	380-463	6,761	6,945
66	Intermediate account clerk-----	0.3	0.2	0.2	353-429	1,131	1,186
67	Intermediate typist-clerk-----	0.9	1	1	353-450	4,312	4,420
68	Instructional faculty-----	28.5	25	25	(277,319)	243,386	243,386
69	Special consultant-----	-	-	-	(-)	3,000	3,000
70	Music studio teacher-----	-	-	-	(210)	-	-
71	Librarian II-----	0.3	0.5	0.5	507-697	3,866	3,866
72	Student assistant-----	5	3.5	3.5	(16,024)	11,915	11,915
73	Student assistant—custodian-----	1.4	3.4	3.4	(4,144)	11,320	11,320
74							
75	Totals, Summer Session-----	39	36.4	36.4	\$325,202	\$299,914	\$300,546
76							
77	For footnotes see the end of this agency presentation.						
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## FRESNO STATE COLLEGE—Continued

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## GENERAL ADMINISTRATION

	Executive :				SALARY RANGE		
45	President -----	1	1	1	\$1,481-2,083	\$22,692	\$22,692
46	Executive dean -----	1	1	1	1,160-1,410	16,920	16,920
47	Vocational-instructor—building pro-						
48	gram -----	1	1	1		9,099	9,432
49	Publications manager -----	0.5	0.5	0.5		4,074	4,074
50	Administrative assistant I -----	—	0.5	0.5	650-790	3,900	4,098
51	Secretary I -----	1	1	1	486-590	7,080	7,080
52	Senior stenographer -----	1	1	1	419-510	6,120	6,120
53	Intermediate stenographer -----	1	1	1	380-463	4,780	4,908
54	Intermediate typist-clerk -----	1	1	1	353-429	5,218	5,412
55	Student assistant -----	1	1	1	(3,883)	3,250	3,250
56							
57	Totals, Executive -----	8.5	9	9	\$75,299	\$83,133	\$83,986
58							
59	Business Management :						
60	Business manager -----	1	1	1	\$1,058-1,286	\$15,432	\$15,432
61	Accounting officer II -----	1	1	1	650-790	9,036	9,480
62	Accounting technician III -----	1	1	1	474-576	5,860	6,150
63	Senior account clerk -----	1	1	1	408-498	5,031	5,283
64	Intermediate account clerk -----	—	1	1	353-429	4,600	4,830
65	Bookkeeping machine operator I ---	1	1	1	353-429	4,526	4,752
66	Assistant personnel analyst -----	1	1	1	650-790	8,264	8,676
67	Business service officer I -----	1	1	1	650-790	8,264	8,676
68	Property clerk II -----	1	1	1	510-619	6,744	7,080
69	Duplicating machine supervisor I ---	1	1	1	440-536	6,120	6,432
70	Duplicating machine operator I ---	—	1	1	329-399	4,044	4,242
71	Senior clerk -----	1	1	1	408-498	5,976	5,976
72	Stock clerk -----	—	1	1	399-486	4,788	5,027
73	Intermediate typist-clerk -----	2	3	3	353-429	14,072	14,776
74	Senior stenographer -----	1	1	1	419-510	6,120	6,120
75	Intermediate stenographer -----	2	2	2	380-463	10,149	10,656
76	Assistant cashier clerk -----	1	1	1	353-429	4,849	5,092
77	Telephone operator—multiple board	1.5	1.5	1.5	353-429	7,500	7,638
78	Student assistant -----	2.5	2.5	2.5	(13,384)	8,125	8,125
79	Terminal pay -----	—	—	—	(3,502)	1,000	1,000
80							
81	Totals, Business Management ---	20	24	24	\$128,170	\$140,500	\$145,443
82							
83	Totals, Authorized Positions ---	28.5	33	33	\$203,469	\$223,633	\$229,429
84							

For footnotes see the end of this agency presentation.



## State Colleges

## STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STUDENT AND GENERAL						
2	INSTITUTIONAL SERVICES						
3							
4							
5	Dean's Office:				SALARY RANGE		
6	Dean of students	1	1	1	\$1,160-1,410	\$16,920	\$16,920
7	Senior stenographer	1	1	1	419-510	6,051	6,124
8	Student assistant	2.5	2.5	2.5	(12,397)	8,125	8,125
9	Totals, Dean's Office	4.5	4.5	4.5	\$34,390	\$31,096	\$31,169
10							
11	Admissions and Records:						
12	Associate dean—admissions and rec-						
13	ords	1	1	1	\$909-1,105	\$13,260	\$13,260
14	Registrar II	1	1	1	650-790	8,366	8,784
15	Evaluation technician I	1	1	1	486-590	6,120	6,432
16	Senior clerk	3	3	3	408-498	16,522	17,061
17	Intermediate stenographer	2	2	2	380-463	9,954	10,452
18	Intermediate typist-clerk	4.8	6.8	6.8	353-429	30,231	31,400
19	Senior tabulating machine operator	1	1	1	440-536	5,740	6,024
20	Key punch operator	1	1	1	362-440	4,788	5,027
21	Student assistant	-	2	2	(-)	6,500	6,500
22	Totals, Admissions and Records	14.8	18.8	18.8	\$97,631	\$101,481	\$104,940
23							
24	Student Personnel:						
25	Associate dean—counseling and						
26	testing	1	1	1	\$909-1,105	\$11,928	\$12,524
27	Associate dean—activities	1	1	1	909-1,105	11,928	12,524
28	Counselor and test officer—12						
29	months	1	1	1	†	9,358	9,822
30	Placement officer	1	1	1	†	9,432	9,432
31	Activities advisor	-	1	1	536-650	6,432	6,744
32	Psychometrist	-	1	1	510-619	6,120	6,432
33	Test officer	-	0.5	0.5	†	3,170	3,328
34	Counselor	-	0.5	0.5	†	3,170	3,328
35	Senior stenographer	-	1	1	419-510	5,786	6,075
36	Intermediate stenographer	4	4	4	380-463	19,305	20,271
37	Totals, Student Personnel	8	12	12	\$44,820	\$86,629	\$90,480
38							
39	Health Services:						
40	Medical officer II	1	1	1	\$1,166-1,419	\$14,582	\$15,310
41	Medical officer I—10 months	-	0.7	0.7	1,111-1,286	7,777	8,162
42	Graduate nurse	1	1	1	463-536	6,432	6,432
43	Graduate nurse—10 months	-	0.7	0.7	463-536	3,241	3,402
44	X-ray technician	0.5	0.5	0.5	440-536	2,709	2,847
45	Intermediate stenographer	-	1	1	380-463	4,674	4,908
46	Student assistant	-	0.3	0.3	(-)	1,240	1,240
47	Totals, Health Services	2.5	5.2	5.2	\$17,360	\$40,655	\$42,301
48							
49	Totals, Authorized Positions	29.8	40.5	40.5	\$194,201	\$259,861	\$268,890
50							
51	INSTRUCTION						
52							
53	Instructional:						
54	Dean of instruction	1	1	1	\$1,160-1,410	\$16,786	\$16,920
55	Dean of extension and summer ses-						
56	sion	0.7	0.7	0.7	1,160-1,410	11,844	11,844
57	Division chairman—12 months	3	3	3	†	48,348	48,348
58	Division chairman	2.5	4.4	4.4	†	57,166	57,166
59	Coordinator of elementary education	0.8	1	1	†	13,920	13,920
60	Coordinator of secondary education	0.8	1	1	†	13,920	13,920
61	Professor	27	27.6	41.6	†	351,282	366,526
62	Associate professor	33	48	47	†	462,146	476,319
63	Assistant professor	72.8	106.9	93.9	†	736,998	771,018
64	Instructor	5	6	6	†	42,130	44,237
65	Class and rank reclassifications	-	-	-	(1,500)	2,310	10,980
66	Substitute faculty	0.2	0.4	0.4	†	2,000	2,000
67	Sabbatical leave replacement	-	0.5	0.5	†	3,882	3,882
68	Athletic equipment attendant II	-	1	1	419-510	5,154	5,418
69	Technical assistant II	2	2	2	419-510	11,089	11,644
70	Technical assistant I	2	3	3	362-440	13,753	14,440
71	Senior stenographer	7	7	7	419-510	40,571	42,070
72	Intermediate stenographer	8	8	8	380-463	39,230	41,065
73	Intermediate typist-clerk	1	15	15	353-429	65,702	68,953
74	Student assistant	8.3	8.6	8.6	(30,365)	27,950	27,950
75	Totals, Instructional	175.1	245.1	245.1	\$1,319,697	\$1,966,181	\$2,048,620
76							
77	For footnotes see the end of this agency presentation.						
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State Colleges

STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Services:						
3	Audio-visual:						
4	Audio-visual coordinator -----	0.7	1	1	SALARY RANGE †	\$11,000	\$11,000
5	Equipment technician II -----	1	1	1	\$562-683	8,096	8,195
6	Graphic artist -----	—	0.6	0.6	486-590	3,499	3,672
7	Intermediate stenographer -----	—	1	1	380-463	4,968	5,216
8	Intermediate typist-clerk -----	1	—	—	353-429	—	—
9	Student assistant -----	—	0.5	0.5	(1,141)	1,625	1,625
10	Totals, Instructional Services...	2.7	4.1	4.1	\$26,577	\$29,188	\$29,708
11	Totals, Authorized Positions	177.8	249.2	249.2	\$1,346,274	\$1,995,369	\$2,078,328
12	LIBRARY						
13	College librarian -----	1	1	1	\$1,105-1,343	\$15,226	\$15,988
14	Librarian IV -----	2	2	2	713-866	18,810	19,742
15	Librarian III -----	2	5	5	587-749	37,012	38,846
16	Librarian II -----	6	7	7	507-679	45,816	48,096
17	Library assistant I -----	—	0.8	0.8	408-498	4,003	4,203
18	Senior clerk -----	1	1	1	408-498	5,836	5,978
19	Senior stenographer -----	1	1	1	419-510	6,124	6,124
20	Intermediate typist-clerk -----	9	10	10	353-429	48,189	50,602
21	Temporary help—book processing -----	5.2	1.7	1.7	(25,000)	8,140	8,140
22	Student assistant -----	7.1	7.8	7.8	(20,849)	25,350	25,350
23	Totals, Authorized Positions	34.3	37.3	37.3	\$179,284	\$214,506	\$223,069
24	PLANT OPERATION						
25	Chief of plant operation II -----	1	1	1	\$753-914	\$9,714	\$10,194
26	Chief engineer I -----	1	1	1	650-753	8,196	8,604
27	Supervisor of building trades -----	1	1	1	650-753	8,400	8,820
28	Stationary engineer -----	2	2	2	562-619	14,048	14,740
29	Stationary fireman -----	2	2	2	510-562	12,552	13,180
30	Carpenter I -----	2	2	2	562-619	14,480	14,833
31	Electrician I -----	1	1	1	590-650	7,800	7,800
32	Painter I -----	1	1	1	562-619	7,428	7,428
33	Plumber I -----	1	1	1	590-650	7,405	7,769
34	Building maintenance man -----	—	1	1	486-536	2,916	5,832
35	Automotive equipment operator I -----	—	1	1	486-536	5,952	6,250
36	Supervising custodian II -----	1	1	1	463-562	6,432	6,744
37	Supervising custodian I -----	1	2	2	399-486	7,551	10,720
38	Custodian -----	31	41	41	362-440	161,419	195,642
39	Supervising groundsman I -----	1	1	1	510-619	6,432	6,744
40	Groundsman -----	10.5	12.5	12.5	419-463	66,498	68,484
41	Watchman -----	3.5	3.5	3.5	362-440	16,501	17,328
42	Stock clerk -----	1	1	1	399-486	5,280	5,544
43	Intermediate stenographer -----	1	1	1	380-463	5,028	5,280
44	Student assistant -----	4	4.8	4.8	(27,421)	15,600	15,600
45	Totals, Authorized Positions	66	81.8	81.8	\$271,934	\$389,632	\$437,536
46	REIMBURSED ACTIVITIES						
47	Auxiliary Organizations:						
48	Accounting officer II -----	1	1	1	\$650-790	\$8,298	\$8,712
49	Totals, Auxiliary Organizations	1	1	1	\$13,697	\$8,298	\$8,712
50	Summer Session:						
51	Dean of extension and summer ses- sion -----	0.3	0.3	0.3	\$1,160-1,410	\$5,076	\$5,076
52	Instructional faculty -----	5.3	9.3	9.3	†	87,267	87,267
53	Senior stenographer -----	1	1	1	419-510	6,003	6,124
54	Student assistant -----	0.2	0.2	0.2	(420)	610	610
55	Totals, Summer Session	6.8	10.8	10.8	\$54,030	\$98,956	\$99,077

For footnotes see the end of this agency presentation.

## State Colleges

## STATE COLLEGE AT FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	REIMBURSED ACTIVITIES—Continued						
2							
3	Extension:						
4	Instructional faculty -----	1.3	1.3	1.3	(\$19,671)	\$22,500	\$22,500
5							
6	Parking:						
7	Supervising campus security				SALARY RANGE		
8	officer I -----	—	0.5	0.5	\$562-683	\$3,377	\$3,541
9	Campus security officer-----	2	2.5	2.5	510-619	17,489	18,081
10							
11	Totals, Parking -----	2	3	3	\$12,786	\$20,866	\$21,622
12							
13	Totals, Authorized Positions--	11.1	16.1	16.1	\$100,184	\$150,620	\$151,911
14							
15	GRAND TOTALS, AUTHORIZED						
16	POSITIONS -----	347.5	457.9	457.9	\$2,295,346	\$3,233,621	\$3,389,163
17							
18	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional						
19	Positions—State Colleges."						
20							

## STATE COLLEGE AT HAYWARD

## GENERAL ADMINISTRATION

27	Executive:				SALARY RANGE		
28	President -----	1	1	1	\$1,481-2,083	\$21,612	\$21,612
29	Executive dean -----	1	1	1	1,160-1,410	16,920	16,920
30	Vocational instructor—building pro-						
31	gram -----	1	1	1		14,500	15,226
32	Publications manager -----	0.5	0.5	0.5		4,278	4,278
33	Administrative assistant I -----	0	0.5	0.5	650-790	3,900	4,098
34	Secretary I -----	1	1	1	486-590	7,080	7,080
35	Senior stenographer -----	1	1	1	419-510	6,120	6,120
36	Intermediate stenographer -----	2	2	2	380-463	10,464	10,710
37	Student assistant -----	0.5	1	1	1.25-2.50 hr	3,250	3,250
38	Totals, Executive -----	8	9	9	\$76,794	\$88,124	\$89,294
39	Business Management:						
40	Business manager -----	1	1	1	\$1,058-1,286	\$15,432	\$15,432
41	Accounting officer II -----	1	1	1	650-790	9,110	9,480
42	Accounting technician III -----	1	1	1	474-576	6,632	6,912
43	Senior account clerk -----	1	1	1	408-498	5,148	5,400
44	Intermediate account clerk -----	1	1	1	353-429	4,434	4,651
45	Business service officer I -----	0.7	1	1	650-790	8,640	9,073
46	Assistant personnel analyst -----	1	1	1	650-790	9,480	9,480
47	Property clerk I -----	1	1	1	440-536	6,432	6,432
48	Senior stenographer -----	1	1	1	419-510	5,133	5,395
49	Intermediate stenographer -----	2.7	3	3	380-463	14,243	14,957
50	Intermediate typist-clerk -----	3.4	4	4	353-450	19,762	20,762
51	Intermediate clerk -----	1	1	1	353-429	4,362	4,578
52	Stock clerk -----	1	1	1	399-486	4,928	5,175
53	Duplicating machine supervisor I --	—	1	1	440-536	5,280	5,556
54	Duplicating machine operator II—						
55	offset -----	0.9	1	1	380-463	4,868	5,112
56	Bookkeeping machine operator II --	0.5	1	1	389-474	4,687	4,917
57	Telephone operator, multiple board	2	2	2	353-429	9,911	10,401
58	Student assistant -----	0.5	0.5	0.5	1.25-2.50 hr	1,625	1,625
59	Terminal pay -----	—	—	—	—	1,000	1,000
60	Totals, Business Management --	20.7	23.5	23.5	\$115,938	\$141,107	\$146,338
61	Totals, Authorized Positions --	28.7	32.5	32.5	\$192,732	\$229,231	\$235,632

For footnotes see the end of this agency presentation.



## State Colleges

## STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT AND GENERAL</b>						
2	<b>INSTITUTIONAL SERVICES</b>						
3	Dean's Office:				SALARY RANGE		
4	Dean of students	1	1	1	\$1,160-1,410	\$15,732	\$16,518
5	Senior stenographer	1	1	1	419-510	6,120	6,120
6	Totals, Dean's Office	2	2	2	\$15,875	\$21,852	\$22,638
7	Admissions and Records:						
8	Associate dean—admissions and records	0.9	1	1	\$909-1,105	\$11,133	\$11,688
9	Registrar I	1.1	1	1	590-717	7,459	7,833
10	Evaluation technician II	1	1	1	536-650	7,800	7,800
11	Senior clerk	1.9	3	3	408-498	15,108	15,864
12	Senior tabulating machine operator	—	1	1	440-536	5,280	5,556
13	Tabulating machine operator	1.3	1	1	399-486	5,070	5,326
14	Intermediate stenographer	2	2	2	380-463	9,563	10,072
15	Intermediate typist-clerk	2	2	2	353-450	8,904	9,341
16	Intermediate file clerk	1	1	1	353-429	4,782	5,022
17	Intermediate clerk	—	1	1	353-429	4,344	4,560
18	Student assistant	0.5	0.5	0.5	1.25-2.50 hr	1,625	1,625
19	Totals, Admissions and Records	11.7	14.5	14.5	\$59,719	\$81,068	\$84,687
20	Student Personnel:						
21	Associate dean—counseling and testing	1	1	1	\$909-1,105	\$11,928	\$12,524
22	Associate dean—activities	1	1	1	909-1,105	13,260	13,260
23	Placement officer—12 months	1.1	1	1	—	12,066	12,753
24	Counselor—12 months	—	1	1	—	7,988	8,432
25	Counselor	0.3	0.3	0.3	—	2,947	3,093
26	Test officer	0.4	0.5	0.5	—	3,882	3,882
27	Activities adviser	0.6	1	1	536-650	6,432	6,744
28	Placement interviewer	—	1	1	463-562	5,694	5,976
29	Psychometrist	0.6	1	1	510-619	6,432	6,744
30	Intermediate stenographer	4	5	5	380-463	25,360	26,358
31	Intermediate typist-clerk	0.7	1	1	353-429	4,515	4,735
32	Totals, Student Personnel	9.7	13.8	13.8	\$75,593	\$100,504	\$104,501
33	Health Services:						
34	Medical officer II	1	1	1	\$1,166-1,419	\$17,028	\$17,028
35	Medical officer I	—	0.5	0.5	1,111-1,286	6,666	6,996
36	Senior clinical laboratory technologist	—	0.6	0.6	590-717	4,046	4,248
37	Graduate nurse	1	1.5	1.5	463-536	9,279	9,420
38	Intermediate stenographer	0.4	1.5	1.5	380-463	7,118	7,454
39	Student assistant	—	0.3	0.3	1.25-2.50 hr	975	975
40	Totals, Health Services	2.4	5.4	5.4	\$23,376	\$45,112	\$46,121
41	Totals, Authorized Positions	25.8	35.7	35.7	\$174,563	\$248,536	\$257,947
42	<b>INSTRUCTION</b>						
43	Instructional:						
44	Dean of instruction	1	1	1	\$1,160-1,410	\$16,920	\$16,920
45	Division chairman—12 months	2.5	3	3	—	41,220	41,664
46	Division chairman	3.3	3.3	3.3	—	45,936	45,936
47	Coordinator of elementary education	0.9	0.9	0.9	—	12,528	12,528
48	Coordinator of secondary education	0.3	0.3	0.3	—	4,176	4,176
49	Coordinator of extension and summer session	0.3	0.3	0.3	—	4,176	4,176
50	Coordinator of counseling and guidance	0.2	0.2	0.2	—	2,784	2,784
51	Curriculum supervisor	1.7	1.7	1.7	—	23,664	23,664
52	Curriculum evaluator	0.5	0.5	0.5	—	6,960	6,960
53	Professor	24.3	40	40	—	488,633	502,710
54	Associate professor	18.8	33.5	33.5	—	316,210	327,690
55	Assistant professor	48.2	83.2	83.2	—	530,238	629,038
56	Instructor	1	1.3	1.3	—	9,157	9,157
57	Class and rank reclassifications	—	—	—	(2,175)	3,420	6,210
58	Sabbatical leave replacement	0.5	1	1	—	7,764	7,764
59	Substitute faculty	0.2	0.3	0.3	—	2,329	2,329
60	Equipment technician II	1.9	2	2	562-683	15,833	16,359

For footnotes see the end of this agency presentation.

## State Colleges

## STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Senior clerk -----	1	1	1	\$408-498	\$5,928	\$5,976
5	Senior stenographer -----	1.8	6	6	419-510	31,695	33,282
6	Intermediate stenographer -----	10.1	16.7	16.7	380-463	82,452	85,758
7	Intermediate typist-clerk -----	1.1	3	3	353-450	13,032	13,680
8	Stock clerk -----	1	1	1	399-486	5,487	5,763
9	Athletic equipment attendant II -----	—	1	1	419-510	5,928	6,120
10	Athletic equipment attendant I -----	—	0.2	0.2	362-440	890	935
11	Technical assistant II -----	—	0.5	0.5	419-510	2,577	2,709
12	Technical assistant I -----	2.7	4.5	4.5	362-440	20,871	21,915
13	Student assistant -----	3.1	3.1	3.1	1.25-2.50 hr	10,075	10,075
14							
15	Totals, Instructional -----	126.4	209.5	209.5	\$1,304,831	\$1,710,883	\$1,846,278
16							
17	Instructional Services:						
18	Audio-visual:						
19	Audio-visual coordinator -----	0.8	1	1	\$562-683 †	\$8,822	\$9,310
20	Equipment technician II -----	1	1	1	1.25-2.50 hr	7,069	7,459
21	Student assistant -----	1.5	1.5	1.5	486-590	4,875	4,875
22	Graphic artist -----	—	0.5	0.5	380-463	2,916	3,060
23	Intermediate stenographer -----	1	0.5	0.5	362-440	2,444	2,567
24	Technical assistant I -----	—	0.5	0.5		2,226	2,337
25							
26	Totals, Instructional Services -----	4.3	5	5	\$19,259	\$28,352	\$29,608
27							
28	Totals, Authorized Positions -----	130.7	214.5	214.5	\$1,324,090	\$1,739,235	\$1,875,886
29							
30							
31	LIBRARY						
32							
33	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
34	Librarian IV -----	1	1	1	713-866	9,900	10,392
35	Librarian III -----	3	4	4	587-749	31,302	32,862
36	Librarian II -----	4.8	8	8	507-679	52,254	54,850
37	Library assistant I -----	0.8	—	—	408-498	—	—
38	Intermediate typist-clerk -----	9.8	11	11	353-450	52,415	54,309
39	Intermediate stenographer -----	1	2	2	380-463	9,977	10,487
40	Storekeeper I -----	—	1	1	440-536	5,280	5,544
41	Student assistant -----	4.7	7.8	7.8	1.25-2.50 hr	24,912	24,826
42							
43	Totals, Authorized Positions -----	26.1	35.8	35.8	\$107,838	\$200,656	\$208,618
44							
45							
46	PLANT OPERATION						
47							
48	Chief of plant operation I -----	1	1	1	\$683-829	\$8,712	\$9,147
49	Chief engineer I -----	1	1	1	650-753	8,196	8,604
50	Stationary engineer -----	1.6	2	2	562-619	14,048	14,740
51	Supervising groundsman I -----	—	1	1	510-619	6,172	6,484
52	Groundsman -----	6.5	17.8	17.8	419-463	92,623	97,406
53	Supervising custodian II -----	1	1	1	463-562	5,832	6,120
54	Supervising custodian I -----	—	1	1	399-486	4,788	5,028
55	Custodian -----	16.4	24	24	362-440	109,425	114,894
56	Electrician I -----	0.8	1	1	590-650	7,341	7,707
57	Plumber I -----	0.9	1	1	590-650	7,370	7,738
58	Carpenter I -----	1	1	1	562-619	7,428	7,428
59	Stationary fireman -----	1.6	2	2	510-562	13,072	13,712
60	Campus security officer -----	1.6	2	2	510-619	13,072	13,712
61	Watchman -----	1	2	2	362-440	8,994	9,443
62	Skilled laborer -----	1.3	2	2	486-536	12,048	12,656
63	Laborer -----	0.8	1	1	419-463	5,349	5,556
64	Stock clerk -----	0.2	1	1	399-486	5,694	5,832
65	Intermediate stenographer -----	1	1	1	380-463	4,948	5,196
66	Student assistant -----	1.5	0.6	0.6	1.25-2.50 hr	1,950	1,950
67							
68	Totals, Authorized Positions -----	39.2	63.4	63.4	\$152,437	\$337,062	\$353,353

For footnotes see the end of this agency presentation.

## State Colleges

## STATE COLLEGE AT HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	REIMBURSED ACTIVITIES						
2							
3							
4	Research Projects:				SALARY RANGE		
5	Instructional faculty -----	0.3	0.3	0.3	\$2,754	\$2,893	\$2,893
6							
7	Summer Session:						
8	Dean of extension and summer ses-						
9	sion -----	0.3	0.3	0.3	†	4,176	4,176
10	Instructional faculty -----	3.8	4.8	4.8	†	35,420	35,420
11	Intermediate stenographer -----	1	0.5	0.5	380-463	2,494	2,619
12	Student assistant -----	1	1	1	1.25-2.50 hr	3,250	3,250
13							
14	Totals, Summer Session -----	6.1	6.6	6.6	\$46,145	\$45,340	\$45,465
15							
16	Extension:						
17	Instructional faculty -----	1	2	2	†	\$15,528	\$15,528
18	Student assistant -----	0.7	0.7	0.7	\$1.25-2.50 hr	2,275	2,275
19							
20	Totals, Extension -----	1.7	2.7	2.7	\$18,061	\$17,803	\$17,803
21							
22	Parking:						
23	Campus security officer -----	0.9	1	1	\$510-619	\$6,328	\$6,640
24	Assistant cashier-clerk -----	0.8	1	1	353-429	4,416	4,632
25	Student assistant -----	0.3	0.3	0.3	1.25-2.50 hr	975	975
26							
27	Totals, Parking -----	2	2.3	2.3	\$11,909	\$11,719	\$12,247
28							
29	Totals, Authorized Positions --	10.1	11.9	11.9	\$78,869	\$77,755	\$78,408
30							
31	GRAND TOTALS, AUTHORIZED						
32	POSITIONS -----	260.6	393.8	393.8	\$2,030,529	\$2,832,475	\$3,009,844

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## HUMBOLDT STATE COLLEGE

## GENERAL ADMINISTRATION

24	Executive:				SALARY RANGE		
25	President -----	1	1	1	\$1,481-2,083	\$21,612	\$21,612
26	Executive dean -----	1	1	1	1,160-1,410	16,920	16,920
27	Administrative assistant II -----	0.5	0.5	0.5	790-960	8,622	9,480
28	Vocational instructor—building						
29	program -----	0.5	0.5	0.5	†	5,454	5,724
30	Publications manager -----	0.5	0.5	0.5	†	4,074	4,074
31	Secretary I -----	1	1	1	486-590	7,080	7,080
32	Editorial aid -----	0.5	0.5	0.5	440-536	3,216	3,216
33	Senior stenographer -----	1	1	1	419-510	6,120	6,120
34	Intermediate stenographer -----	1	1	1	380-463	4,731	4,968
35	Intermediate typist-clerk -----	0.5	0.5	0.5	353-450	2,480	2,574
36	Student assistant -----	0.3	0.3	0.3	(281)	975	975
37	Totals, Executive -----	7.8	7.8	7.8	\$74,332	\$81,284	\$82,743
38	Business Management:						
39	Business manager -----	1	1	1	\$1,058-1,286	\$15,432	\$15,432
40	Accounting officer—state institution						
41	-----	1	1	1	717-870	10,440	10,440
42	Business service officer I -----	1	1	1	650-790	9,480	9,480
43	Assistant personnel analyst -----	1	1	1	650-790	8,712	9,147
44	Accounting technician III -----	1	1	1	474-576	6,912	6,912
45	Duplicating machine supervisor I --						
46	-----	1	1	1	440-536	6,406	6,432
47	Property clerk I -----	1	1	1	440-536	6,432	6,432
48	Senior stenographer -----	1	1	1	419-510	6,120	6,120
49	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
50	Accounting technician II -----	1	1	1	408-498	5,976	5,976
51	Duplicating machine operator II—						
52	offset -----	1	1	1	380-463	5,556	5,556
53	Senior clerk -----	3	3	3	408-498	17,928	17,928
54	Intermediate typist-clerk -----	2.5	2.5	2.5	353-450	12,660	12,870
55	Intermediate clerk -----	1	1	1	353-429	4,782	5,022
56	Stock clerk -----	4	4	4	339-486	22,937	23,236
57	Telephone operator—multiple board						
58	-----	2	2	2	353-429	10,254	10,296
59	Student assistant -----	1	1	1	(1,827)	3,250	3,250
60	Terminal pay -----	—	—	—	(3,185)	1,000	1,000
61	Totals, Business Management ---	24.5	24.5	24.5	\$152,757	\$159,833	\$161,085
62	Totals, Authorized Positions ---	32.3	32.3	32.3	\$227,089	\$241,117	\$243,828

For footnotes see the end of this agency presentation.



## State Colleges

## HUMBOLDT STATE COLLEGE--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	<b>STUDENT AND GENERAL</b>						
4	<b>INSTITUTIONAL SERVICES</b>						
5							
6	Dean's Office:				SALARY RANGE		
7	Dean of students-----	1	1	1	\$1,160-1,410	\$16,920	\$16,920
8	Senior stenographer-----	1	1	1	419-510	6,120	6,120
9	Totals, Deau's Office-----	2	2	2	\$21,723	\$23,040	\$23,040
10							
11	Admissions and Records:						
12	Associate dean--admissious and						
13	records-----	1	1	1	\$909-1,105	\$12,624	\$13,260
14	Registrar I-----	1	1	1	590-717	8,130	8,536
15	Supervising clerk I-----	1	1	1	474-576	5,976	6,276
16	Evaluation technician I-----	1	1	1	486-590	7,080	7,080
17	Intermediate stenographer-----	3.3	3.3	3.3	380-463	16,691	17,381
18	Intermediate typist-clerk-----	3	3	3	353-450	13,980	14,413
19	Intermediate clerk-----	0.5	0.5	0.5	353-429	2,480	2,574
20	Tabulating machine operator-----	1	1	1	399-486	5,832	5,832
21	Student assistant-----	0.5	0.5	0.5	(2,006)	1,625	1,625
22	Totals, Admissions and Records--	12.3	12.3	12.3	\$69,290	\$74,418	\$76,977
23							
24							
25	Student Personnel:						
26	Associate dean--counseling and						
27	testing-----	1	1	1	\$909-1,105	\$12,922	\$13,260
28	Associate dean--activities-----	1	1	1	909-1,105	13,260	13,260
29	Placement officer-----	1	1	1	†	9,432	9,432
30	Counselor--12 months-----	1	1	1	†	8,552	8,742
31	Coordinator of housing-----	0.5	0.5	0.5	†	4,494	4,716
32	Test officer-----	0.5	0.5	0.5	†	4,716	4,716
33	Placement supervisor I-----	1	1	1	536-650	7,800	7,800
34	Activities advisor-----	1	1	1	536-650	6,536	6,856
35	Psychometrist-----	1	1	1	510-619	7,254	7,428
36	Intermediate stenographer-----	5	5	5	380-463	25,291	26,331
37	Student assistant-----	0.8	0.8	0.8	(3,209)	2,600	2,600
38	Totals, Student Persounel-----	13.8	13.8	13.8	\$99,662	\$102,857	\$105,141
39							
40							
41	Health Services:						
42	Medical officer II-----	1	1	1	\$1,166-1,419	\$14,944	\$15,692
43	Medical officer I-----	0.4	0.5	0.5	1,111-1,286	7,086	7,251
44	Clinical laboratory technologist-----	1	1	1	562-650	7,800	7,800
45	Graduate nurse-----	1	1.5	1.5	463-536	9,348	9,492
46	Intermediate typist-clerk-----	1	1	1	353-450	4,938	5,148
47	Studeut assistant-----	0.1	0.3	0.3	(310)	975	975
48	Totals, Health Service-----	4.5	5.3	5.3	\$31,032	\$45,091	\$46,358
49							
50	Totals, Authorized Positions--	32.6	33.4	33.4	\$221,707	\$245,406	\$251,516
51							
52							
53	<b>INSTRUCTION</b>						
54							
55							
56	Instructional:						
57	Deau of iustruction-----	1	1	1	\$1,160-1,410	\$16,920	\$16,920
58	Dean of extension and summer ses-						
59	sion-----	0.5	0.5	0.5	1,160-1,410	8,460	8,460
60	Coordinator of graduate studies-----	0.3	0.3	0.3	†	2,456	2,578
61	Coordinator of terminal education-----	0.3	0.3	0.3	†	2,037	2,037
62	Coordinator of elementary education-----	0.3	0.3	0.3	†	2,358	2,475
63	Coordinator of secondary education-----	0.3	0.3	0.3	†	2,598	2,598
64	Curriculum supervision--12 months-----	1.5	1.5	1.5	†	19,332	19,698
65	Curriculum evaluator--12 months-----	0.5	0.5	.05	†	7,308	7,674
66	Division chairman--12 months-----	2.5	3.5	3.5	†	52,597	53,106
67	Division chairman-----	3.5	2.9	2.9	†	36,590	36,624
68	Production manager--12 months-----	1.5	1.5	1.5	†	20,783	21,428
69	Vocational instructor--12 months-----	3.5	3.5	3.5	†	43,244	44,325
70	Professor-----	19.5	20.5	20.5	†	277,322	287,770
71	Associate professor-----	51	50	50	†	512,660	530,660
72	Assistant professor-----	73	76	76	†	591,941	604,381
73	Iustructor-----	5	9.5	9.5	†	69,613	71,169
74	Lecturer-----	-	1	1	†	7,392	7,764
75	Class and rank reclassifications-----	-	-	-	(5,629)	6,531	6,531

For footnotes see the end of this agency presentation.

## State Colleges

## HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional—Continued				SALARY RANGE		
5	Sabbatical leave replacement-----	1	3	3	(\$11,310)	\$23,136	\$23,136
6	Substitute faculty-----	1	0.1	0.1	(1,992)	200	200
7	Equipment technician II-----	1.7	1.7	1.7	562-683	12,722	13,360
8	Stage technician I-----	1	1	1	510-619	6,692	7,024
9	Athletic equipment attendant II-----	1	1	1	419-510	6,120	6,120
10	Athletic equipment attendant I-----	1	1.4	1.4	362-440	7,061	7,150
11	Technical assistant II-----	8.3	10.3	10.3	419-510	56,680	57,358
12	Senior stenographer-----	4	4.8	4.8	419-510	28,944	29,472
13	Intermediate stenographer-----	9.2	9.3	9.3	380-463	47,853	49,441
14	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
15	Student assistant-----	11.6	11.3	11.3	(36,696)	36,725	36,725
16							
17	Totals, Instructional-----	205	218	218	\$1,734,820	\$1,911,423	\$1,961,332
18							
19	Instructional Services:						
20	Audio-visual:						
21	Audio-visual coordinator-----	0.8	1	1	†	\$8,148	\$8,148
22	Equipment technician II-----	—	1	1	\$562-683	7,312	7,676
23	Equipment technician I-----	1.3	0.3	0.3	510-619	1,673	1,756
24	Photographer I-----	0.5	0.5	0.5	486-590	3,414	3,540
25	Intermediate stenographer-----	0.5	0.5	0.5	380-463	2,601	2,662
26	Technical assistant I-----	1	1	1	362-440	4,888	5,133
27							
28	Totals, Audio-visual-----	4.1	4.3	4.3	\$23,955	\$28,036	\$28,915
29							
30	Laboratory School:						
31	Principal-----	1	1	1	†	\$13,920	\$13,920
32	Instructional faculty-----	1.3	1.3	1.3	†	10,061	10,202
33	Laboratory school teacher-----	10	10	10	\$590-870	92,542	93,058
34	Librarian II-----	1	1	1	507-679	6,384	6,708
35	Graduate nurse-----	0.6	0.6	0.6	463-536	4,020	4,020
36	Senior stenographer-----	1	1	1	419-510	6,072	6,120
37	Student assistant-----	0.4	0.4	0.4	(1,078)	1,300	1,300
38							
39	Totals, Laboratory School-----	15.3	15.3	15.3	\$128,449	\$134,299	\$135,328
40							
41	Totals, Instructional Services-----	19.4	19.6	19.6	\$152,404	\$162,335	\$164,243
42							
43	Totals, Authorized						
44	Positions-----	224.4	237.6	237.6	\$1,887,224	\$2,073,758	\$2,125,575
45							
46							
47	LIBRARY						
48							
49	College librarian-----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
50	Librarian IV-----	1	1	1	713-866	9,822	10,310
51	Librarian III-----	2	2	2	587-749	17,868	17,976
52	Librarian II-----	9	9	9	507-679	61,657	64,501
53	Librarian I-----	1	1	1	460-507	6,084	6,084
54	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
55	Intermediate typist-clerk-----	7.5	7.5	7.5	353-450	35,578	37,074
56	Intermediate stenographer-----	2	2	2	380-463	10,137	10,584
57	Intermediate clerk-----	0.5	0.5	0.5	353-429	2,574	2,574
58	Book repairer-----	0.6	0.6	0.6	337-408	2,596	2,725
59	Student assistant-----	2.8	2.8	2.8	(8,959)	9,100	9,100
60							
61	Totals, Authorized Positions-----	28.4	28.4	28.4	\$164,424	\$176,008	\$182,252

For footnotes see the end of this agency presentation.

## State Colleges

## HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>PLANT OPERATION</b>						
2					SALARY RANGE		
3							
4	Chief of plant operation II-----	1	1	1	\$753-914	\$10,968	\$10,968
5	Chief engineer I-----	1	1	1	650-753	9,036	9,036
6	Supervisor of building trades-----	1	1	1	650-753	9,036	9,036
7	Plumber I-----	1	1	1	590-650	7,283	7,645
8	Electrician I-----	2	2	2	590-650	15,600	15,600
9	Stationary engineer-----	1	1	1	562-619	7,428	7,428
10	Stationary fireman-----	2	2	2	510-562	13,488	13,488
11	Painter I-----	2	2	2	562-619	14,312	14,653
12	Carpenter I-----	2	2	2	562-619	14,856	14,856
13	Locksmith-----	1	1	1	562-619	7,428	7,428
14	Supervising custodian II-----	1	1	1	463-562	6,640	6,744
15	Supervising custodian I-----	2	2	2	399-486	11,664	11,664
16	Custodian-----	48.5	48.5	48.5	362-440	247,555	252,462
17	Building maintenance man-----	2	3	3	486-536	18,384	18,984
18	Automotive equipment operator I-----	1	1	1	486-536	6,432	6,432
19	Senior clerk-----	1	1	1	404-498	5,976	5,976
20	Stock clerk-----	1	1	1	399-486	5,556	5,556
21	Mechanics helper-----	1	1	1	440-486	5,832	5,832
22	Supervising groundsman I-----	1	1	1	510-619	7,428	7,428
23	Groundsman-----	10	11	11	419-463	60,507	60,978
24	Laborer-----	5	5	5	419-463	27,780	27,780
25	Campus security officer-----	—	1	1	510-619	5,976	6,276
26	Watchman-----	3	2	2	362-440	9,187	9,738
27	Temporary help—moving-----	1	1	1	(2,515)	3,200	3,200
28	Temporary help—grounds-----	1.3	1.3	1.3	(4,880)	7,223	7,223
29	Student assistant—janitor-----	2	2	2	(6,926)	9,576	9,576
30	Student assistant-----	3.9	3.9	3.9	(12,480)	12,675	12,675
31							
32	Totals, Authorized Positions-----	98.7	100.7	100.7	\$513,858	\$561,026	\$568,662
33							
34							
35	<b>REIMBURSED ACTIVITIES</b>						
36							
37	Research Projects:						
38	Temporary help-----	0.5	—	—	\$5,778	—	—
39							
40	Other Projects:						
41	Temporary help-----	1	—	—	\$3,762	—	—
42							
43	Auxiliary Organizations:						
44	Temporary help-----	3.8	3.8	3.8	\$15,452	\$16,803	\$16,803
45							
46	Residence Halls:						
47	Temporay help-----	1.7	1.7	1.7	\$5,704	\$6,086	\$6,086
48							
49	Summer Session:						
50	Dean of extension and summer ses-						
51	sion-----	0.5	0.5	0.5	\$1,160-1,410	\$8,460	\$8,460
52	Senior stenographer-----	0.8	0.8	0.8	419-510	3,719	3,908
53	Instructional faculty-----	3.5	3.5	3.5	†	33,920	33,920
54	Student assistant-----	0.5	0.5	0.5	(1,525)	1,600	1,600
55							
56	Totals, Summer Session-----	5.3	5.3	5.3	\$32,343	\$47,699	\$47,888
57							
58	Extension:						
59	Instructional faculty-----	1	1	1	†	\$10,400	\$10,400
60	Music studio instructional faculty-----	0.4	0.4	0.4	†	3,600	3,600
61	Senior stenographer-----	0.3	0.3	0.3	\$419-510	1,240	1,303
62	Student assistant-----	0.1	0.1	0.1	(447)	500	500
63							
64	Totals, Extension-----	1.8	1.8	1.8	\$12,972	\$15,740	\$15,803
65							
66	Parking:						
67	Campus security officer-----	1	1	1	\$510-619	\$7,428	\$7,428
68	Temporary help-----	0.3	0.3	0.3	(522)	900	900
69							
70	Totals, Parking-----	1.3	1.3	1.3	\$7,278	\$8,328	\$8,328
71							
72	Totals, Authorized Positions --	15.4	13.9	13.9	\$83,289	\$94,656	\$94,908
73							
74	<b>GRAND TOTALS, AUTHORIZED</b>						
75	<b>POSITIONS</b> -----	431.8	446.3	446.3	\$3,097,591	\$3,391,971	\$3,466,741

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."



## State Colleges

## STATE COLLEGE AT LONG BEACH

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3	Executive:				SALARY RANGE		
4	President	1	1	1	\$1,481-2,083	\$21,612	\$22,692
5	Dean of the college	1	1	1	1,218-1,481	17,701	17,772
6	Executive dean	2	2	2	1,160-1,410	33,840	33,840
7	Vocational instructor—building						
8	program	1	1	1		7,924	8,318
9	Publications manager—12 months	0.7	1	1		10,435	10,953
10	Administrative assistant II	1	1	1	790-960	10,399	10,924
11	Administrative assistant I	1	1	1	650-790	9,480	9,480
12	Secretary I	1	1	1	486-590	7,080	7,080
13	Senior stenographer	3	3	3	419-510	17,646	18,216
14	Intermediate stenographer	3.3	3.5	3.5	380-463	17,548	18,149
15	Student assistant	0.3	0.6	0.6	(804)	1,950	1,950
16							
17	Totals, Executive	15.3	16.1	16.1	\$141,841	\$155,615	\$159,374
18							
19	Business Management:						
20	Business manager	1	1	1	\$1,058-1,286	\$15,432	\$15,432
21	Administrative assistant I	1	1	1	650-790	9,110	9,480
22	Accounting officer III	1	1	1	790-960	11,520	11,520
23	Accounting technician III	1	1	1	474-576	6,376	6,688
24	Senior account clerk	2	2	2	408-498	11,952	11,952
25	Intermediate account clerk	3	3.5	3.5	353-429	16,863	17,244
26	Senior cashier-clerk	1	1	1	408-498	5,976	5,976
27	Bookkeeping machine operator II	1	1	1	389-474	5,169	5,424
28	Business service officer I	1	1	1	650-790	9,480	9,480
29	Property clerk II	1	1	1	510-619	7,428	7,428
30	Storekeeper I	1	1	1	440-536	6,432	6,432
31	Stock clerk	6	6	6	399-486	34,992	34,992
32	Duplicating machine supervisor I	1	1	1	440-536	6,432	6,432
33	Duplicating machine operator II—						
34	offset	2	3	3	380-463	14,819	15,570
35	Assistant personnel analyst	1	1	1	650-790	8,712	9,147
36	Supervising clerk I	1	1	1	474-576	6,912	6,912
37	Senior clerk	2	2	2	408-498	11,952	11,952
38	Intermediate clerk	2	2	2	353-429	9,854	10,086
39	Senior typist-clerk	1	1	1	408-498	5,976	5,976
40	Intermediate typist-clerk	7.9	8.5	8.5	353-450	39,043	40,777
41	Senior stenographer	1	1	1	419-510	5,832	6,120
42	Intermediate stenographer	3	3	3	380-463	16,161	16,415
43	Telephone operator—nonmultiple						
44	board	2.4	2.5	2.5	353-429	11,934	12,264
45	Laborer	2	2	2	419-463	11,112	11,112
46	Student assistant	0.6	2	2	(1,915)	6,500	6,500
47	Terminal pay	—	—	—	(1,568)	1,590	1,590
48							
49	Totals, Business Management	46.9	50.5	50.5	\$269,036	\$297,559	\$302,901
50							
51	Student Loan Administration:						
52	Intermediate account clerk	—	0.5	0.5	\$353-429	\$2,121	\$2,172
53							
54	Totals, Student Loan Administra-	—	0.5	0.5	—	\$2,121	\$2,172
55	tion						
56							
57	Totals, Authorized Positions	62.2	67.1	67.1	\$410,877	\$455,295	\$464,447
58							
59	STUDENT AND GENERAL						
60	INSTITUTIONAL SERVICES						
61							
62	Dean's Office:						
63	Dean of students	1	1	1	\$1,160-1,410	\$16,920	\$16,920
64	Administrative assistant I	1	1	1	650-790	8,502	8,928
65	Senior stenographer	1	1	1	419-510	6,120	6,120
66	Intermediate stenographer	1	1	1	380-463	5,556	5,556
67	Student assistant	0.1	0.1	0.1	(344)	325	325
68							
69	Totals, Dean's Office	4.1	4.1	4.1	\$35,297	\$37,423	\$37,849
70							
71	Admissions and Records:						
72	Associate dean admissions and rec-						
73	ords	1	1	1	\$909-1,105	\$13,260	\$13,260
74	Admissions officer	1	1	1	650-790	9,406	9,480
75	Registrar II	1	1	1	650-790	9,480	9,480
76	Evaluation technician II	1	1	1	536-650	7,800	7,800
77	Supervising clerk I	2	2	2	474-576	13,824	13,824
78	Senior clerk	14.6	16.1	16.1	408-498	88,157	90,654
79	Intermediate clerk	1	1	1	353-429	5,148	5,148
80	Intermediate typist-clerk	13.1	14.5	14.5	353-429	70,263	72,237
81	Intermediate stenographer	3	3	3	380-463	15,252	15,738
82	Tabulating machine operator	1.7	2	2	399-486	10,266	10,790
83	Key punch operator	3	4	4	362-440	19,541	20,122
84	Student assistant	3.4	4.8	4.8	(10,896)	15,600	15,600
85							
86	Totals, Admissions and Records	45.8	51.4	51.4	\$233,216	\$277,997	\$284,133
87							

For footnotes see the end of this agency presentation.





## State Colleges

## STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Services:						
3	Instructional Television:						
4	Coordinator of instructional tele-				SALARY RANGE		
5	vision -----	1	1	1		†	\$11,358
6	Equipment technician II -----	1	1	1	\$562-683	7,645	8,031
7	Totals, Instructional Television	2	2	2	\$17,662	\$19,003	\$19,959
8	Audio-visual:						
9	Audio-visual coordinator -----	1	1	1	†	\$11,928	\$12,524
10	Assistant audio-visual coordinator	0.8	2	2	†	14,172	16,168
11	Equipment technician II -----	0.8	1	1	\$562-683	7,645	8,031
12	Equipment technician I -----	2	2.5	2.5	510-619	15,846	16,626
13	Graphic artist -----	1	1	1	486-590	6,588	6,912
14	Photographer II -----	1	1	1	562-683	7,552	7,932
15	Technical assistant II -----	3.9	4	4	419-510	22,892	23,444
16	Intermediate typist-clerk -----	2	2	2	353-450	10,296	10,296
17	Student assistant -----	0.1	0.1	0.1	(318)	325	325
18	Totals, Audio-visual -----	12.6	14.6	14.6	\$80,074	\$97,244	\$102,258
19	Totals, Instructional Services	14.6	16.6	16.6	\$97,736	\$116,247	\$122,217
20	Totals, Authorized Positions	711.8	844.5	844.5	\$5,896,617	\$7,100,620	\$7,544,476
21	LIBRARY						
22	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
23	Librarian IV -----	2	2	2	713-866	20,672	20,784
24	Librarian III -----	7	9	9	587-749	75,760	78,162
25	Librarian II -----	18.2	18	18	507-679	133,063	138,581
26	Librarian I -----	3.4	2	2	460-507	11,976	12,168
27	Senior clerk -----	1	1	1	408-498	5,976	5,976
28	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
29	Intermediate typist-clerk -----	18.4	22.3	22.3	353-450	104,461	108,493
30	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
31	Intermediate clerk -----	5.2	5.5	5.5	353-429	25,623	27,379
32	Book repairer -----	2	2	2	337-408	9,792	9,792
33	Temporary help -----	3.1	9.5	9.5	(14,835)	45,486	45,486
34	Student assistant -----	25.7	25	25	(82,301)	81,250	81,250
35	Totals, Authorized Positions -----	89	99.3	99.3	\$464,996	\$540,207	\$554,951
36	PLANT OPERATION						
37	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
38	Chief engineer I -----	1	1	1	650-753	9,036	9,036
39	Stationary engineer -----	5	6	6	562-619	43,884	44,220
40	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
41	Carpenter II -----	1	1	1	590-650	7,800	7,800
42	Carpenter I -----	2	2	2	562-619	14,856	14,856
43	Electrician II -----	1	1	1	619-683	8,196	8,196
44	Electrician I -----	2	3	3	590-650	22,680	23,028
45	Painter II -----	1	1	1	590-650	7,800	7,800
46	Painter I -----	2	2	2	562-619	14,711	14,856
47	Plumber II -----	1	1	1	619-683	8,196	8,196
48	Plumber I -----	2	2	2	590-650	15,600	15,600
49	Sheet metal worker -----	1	1	1	590-650	7,800	7,800
50	Locksmith -----	0.6	1	1	562-619	7,225	7,428
51	Building maintenance man -----	1.9	3	3	486-536	18,654	19,192
52	Supervising custodian III -----	1	1	1	510-619	7,428	7,428
53	Supervising custodian II -----	1	1	1	463-562	6,744	6,744
54	Supervising custodian I -----	3	4	4	399-486	21,732	22,248
55	Custodian -----	85.8	94.1	94.1	362-440	449,074	484,181
56	Supervising groundsman II -----	1	1	1	562-683	8,196	8,196
57	Lead groundsman -----	0.9	1	1	440-536	6,432	6,432
58	Groundsman -----	24.2	25.1	25.1	419-463	138,336	139,166
59	Tree trimmer -----	0.6	1	1	463-562	6,172	6,484
60	Supervising campus security officer I	1	1	1	562-683	8,196	8,196
61	Campus security officer -----	1	1	1	510-619	7,428	7,428
62	Watchman -----	6	6	6	362-440	30,879	31,368
63	Automotive equipment operator I -----	1	1	1	486-536	6,432	6,432
64	Automobile mechanic -----	1	1	1	562-619	7,138	7,428
65	Skilled laborer -----	2.8	3	3	486-536	18,912	19,218

For footnotes see the end of this agency presentation.



## State Colleges

## STATE COLLEGE AT LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)				
1	PLANT OPERATION—Continued							
2					SALARY RANGE			
3								
4	Laborer -----	1.8	1	1	\$419-463	\$5,464	\$5,556	
5	Skilled and unskilled labor -----	0.4	0.5	0.5	(2,469)	3,975	3,975	
6	Stock clerk -----	1	1	1	399-486	5,832	5,832	
7	Senior stenographer -----	1	1	1	419-510	6,120	6,120	
8	Intermediate clerk -----	1.5	1.5	1.5	353-429	7,701	7,722	
9	Student assistant -----	6.1	5.3	5.3	(19,413)	17,225	17,225	
10								
11	Totals, Authorized Positions -----	165.6	178.5	178.5	\$890,859	\$976,986	\$1,016,519	
12								
13	REIMBURSED ACTIVITIES							
14								
15								
16	Research Projects:							
17	Instructional faculty -----	0.6	0.2	0.2	\$22,550	\$1,630	\$1,630	
18								
19	Auxiliary Organizations:							
20	Custodian -----	3	3	3	\$362-440	\$15,714	\$15,840	
21	Overtime -----	0.1	0.1	0.1	(275)	750	750	
22								
23	Totals, Auxiliary Organizations --	3.1	3.1	3.1	\$15,032	\$16,464	\$16,590	
24								
25	Residence Halls:							
26	Temporary help -----	0.3	0.9	0.9	\$1,964	\$3,240	\$3,240	
27								
28	Summer Session:							
29	Dean of extension and summer ses-							
30	sion -----	0.5	0.5	0.5	\$1,160-1,410	\$8,460	\$8,460	
31	Instructional faculty -----	31.6	31.5	31.5	\$1,160-1,410 †	291,000	291,000	
32	Intermediate clerk -----	0.5	0.5	0.5	353-429	2,262	2,372	
33	Intermediate stenographer -----	1.9	2	2	380-463	10,041	10,549	
34	Intermediate typist-clerk -----	4.6	5	5	353-450	24,074	24,873	
35	Temporary help -----	2.7	3.5	3.5	(13,613)	17,384	17,384	
36	Student assistant -----	9.8	10.9	10.9	(31,504)	35,425	35,425	
37								
38	Totals, Summer Session -----	51.6	53.9	53.9	\$377,870	\$388,646	\$390,063	
39								
40	Extension:							
41	Music studio faculty -----	2.5	2	2	\$15,270	\$12,126	\$12,126	
42								
43	Totals, Extension -----	2.5	2	2	\$15,270	\$12,126	\$12,126	
44								
45	Parking:							
46	Campus security officer -----	5	7	7	\$510-619	\$48,162	\$49,626	
47	Assistant cashier-clerk -----	1	1.5	1.5	353-429	6,678	7,005	
48	Intermediate clerk -----	0.5	0.5	0.5	353-429	2,574	2,574	
49	Laborer -----	-	1	1	419-463	5,154	5,418	
50	Student assistant -----	1.6	1.7	1.7	(4,984)	5,525	5,525	
51								
52	Totals, Parking -----	8.1	11.7	11.7	\$43,738	\$68,093	\$70,148	
53								
54	Totals, Authorized Positions --	66.2	71.8	71.8	\$476,424	\$490,199	\$493,797	
55								
56	GRAND TOTALS, AUTHORIZED							
57	POSITIONS -----	1,194.7	1,380	1,380	\$8,780,500	\$10,338,201	\$10,870,710	

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT LOS ANGELES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$1,481-2,083	\$24,996	\$24,996
6	Vice president -----	0.3	1	1	1,279-1,555	15,348	16,116
7	Dean of the college -----	-	1	1	1,218-1,481	14,616	15,348
8	Executive dean -----	1	1	1	1,160-1,410	16,920	16,920
9	Vocational instructor—building pro-						
10	gram -----	1	1	1	†	9,099	9,432
11	Publications manager -----	0.8	0.8	0.8	†	8,314	8,314
12	Administrative assistant II -----	1	1	1	790-960	9,753	10,235
13	Administrative assistant I -----	-	1	1	650-790	7,800	8,196
14	Secretary I -----	1	1	1	486-590	7,080	7,080
15	Senior stenographer -----	3.2	3	3	419-510	18,072	18,360
16	Intermediate stenographer -----	1.5	2	2	380-463	10,344	10,860
17	Student assistant -----	0.7	1	1	(2,387)	3,250	3,250
18							
19	Totals, Executive -----	11.5	14.8	14.8	\$103,815	\$145,592	\$149,107
20							
21	Business Management:						
22	Business manager -----	1	1	1	\$1,058-1,286	\$14,169	\$14,883
23	Administrative assistant I -----	1	1	1	650-790	7,965	8,366
24	Accounting officer III -----	1	1	1	790-960	10,572	11,106
25	Accounting technician III -----	1	1	1	474-576	6,380	6,696
26	Accounting technician II -----	1	1	1	408-498	5,976	5,976
27	Senior account clerk -----	2	2	2	408-498	11,952	11,952
28	Intermediate account clerk -----	0.9	1	1	353-429	4,489	4,713
29	Bookkeeping machine operator II -----	1	1	1	389-474	4,068	4,896
30	Assistant cashier-clerk -----	-	1	1	352-429	4,733	4,970
31	Assistant personnel analyst -----	0.6	1	1	650-790	9,480	9,480
32	Junior staff analyst -----	0.9	1	1	536-650	7,428	7,800
33	Business service officer I -----	1	1	1	650-790	8,366	8,784
34	Property clerk II -----	0.2	1	1	510-619	6,120	6,432
35	Property clerk I -----	0.8	-	-	440-536	-	-
36	Storekeeper I -----	1	1	1	440-536	6,432	6,432
37	Supervising clerk I -----	1	1	1	474-576	7,080	7,080
38	Stock clerk -----	5	5	5	399-486	27,552	28,447
39	Senior clerk -----	4	4	4	408-498	22,647	23,186
40	Intermediate clerk -----	3.9	4	4	353-429	17,833	18,722
41	Intermediate typist-clerk -----	4	5	5	353-450	23,701	24,629
42	Varitypist -----	1	1	1	408-498	5,556	5,835
43	Senior stenographer -----	1	1	1	419-510	6,120	6,120
44	Intermediate stenographer -----	3.8	5	5	380-463	25,896	26,644
45	Duplicating machine supervisor I -----	1	1	1	440-536	6,432	6,432
46	Duplicating machine operator II—						
47	offset -----	2	2	2	380-463	11,043	11,112
48	Supervising telephone operator I -----	1	1	1	389-474	5,688	5,688
49	Telephone operator, multiple board -----	3.9	4	4	353-429	19,063	19,759
50	Student assistant -----	2.3	2.8	2.8	(6,826)	9,100	9,100
51	Terminal pay -----	-	-	-	(2,189)	-	-
52							
53	Totals, Business Management ---	47.3	51.8	51.8	\$261,420	\$296,441	\$305,240
54							
55	Totals, Authorized Positions --	58.8	66.6	66.6	\$365,235	\$442,033	\$454,347
56							
57							
58	STUDENT AND GENERAL						
59	INSTITUTIONAL SERVICES						
60							
61	Dean's Office:						
62	Dean of students -----	1	1	1	\$1,160-1,410	\$16,920	\$16,920
63	Administrative assistant I -----	1	1	1	650-790	8,097	8,502
64	Senior stenographer -----	1	1	1	419-510	5,556	5,832
65	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
66	Senior clerk -----	0.8	1	1	408-498	5,148	5,400
67							
68	Totals, Dean's Office -----	4.8	5	5	\$39,422	\$41,277	\$42,210
69							
70	Admissions and Records:						
71	Associate dean—admissions and						
72	records -----	1	1	1	\$909-1,105	\$13,260	\$13,260
73	Admissions officer -----	1	1	1	650-790	8,434	8,856
74	Registrar II -----	1	1	1	650-790	9,480	9,480
75	Evaluation technician II -----	1	1	1	536-650	7,800	7,800
76	Evaluation technician I -----	1	1	1	486-590	7,080	7,080
77	Supervising clerk I -----	2	2	2	474-576	12,378	12,995
78	Senior tabulating machine operator -----	1	1	1	440-536	6,380	6,432
79	Tabulating machine operator -----	1	1	1	399-486	5,832	5,832
80	Key punch operator -----	2	2	2	362-440	10,088	10,329
81	Senior stenographer -----	0.8	1	1	419-510	6,120	6,120
82	Intermediate stenographer -----	0.5	1.5	1.5	380-463	7,125	7,482
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT AND GENERAL</b>						
2	<b>INSTITUTIONAL SERVICES—</b>						
3	<b>Continued</b>						
4							
5							
6	Admissions and Records—Continued				SALARY RANGE		
7	Senior clerk	22.6	23	23	\$408-498	\$131,599	\$134,882
8	Intermediate clerk	6.1	6.6	6.6	353-429	30,721	31,997
9	Intermediate typist-clerk	16.5	16.5	16.5	353-450	79,953	82,162
10	Intermediate file clerk	1	1	1	353-429	4,508	4,733
11	Student assistant	3.3	4.1	4.1	(9,943)	13,325	13,325
12							
13	Totals, Admissions and Records	61.8	64.7	64.7	\$340,987	\$354,083	\$362,765
14							
15	Student Personnel:						
16	Associate dean—counseling and						
17	testing	1	1	1	\$909-1,105	\$11,358	\$11,928
18	Associate dean—activities	1	1	1	909-1,105	13,154	13,260
19	Placement officer	1	1	1	†	16,116	16,116
20	Test officer	1	1	1	†	9,822	10,310
21	Counselor	6.8	9.7	9.7	†	79,181	80,329
22	Counselor—12 months	1	1	1	†	10,310	10,822
23	Activities advisor	1.9	2	2	536-650	13,903	14,591
24	Placement supervisor I	1.9	2	2	536-650	15,600	15,600
25	Placement interviewer	2	2	2	463-562	13,462	13,488
26	Psychometrist	1	1	1	510-619	7,428	7,428
27	Senior stenographer	2	2	2	419-510	10,974	11,526
28	Intermediate stenographer	3.5	3.5	3.5	380-463	17,791	18,406
29	Senior clerk	1	1	1	408-498	5,976	5,976
30	Intermediate clerk	5	5	5	353-429	23,742	24,412
31	Intermediate typist-clerk	2	2	2	353-450	9,649	10,084
32	Student assistant	3	3	3	(10,402)	9,750	9,750
33							
34	Totals, Student Personnel	35.1	38.2	38.2	\$227,113	\$268,216	\$274,026
35							
36	Student Loan Administration:						
37	Intermediate typist-clerk	0.5	0.5	0.5	\$353-450	\$2,118	\$2,172
38							
39	Totals, Student Loan Administra-	0.5	0.5	0.5	\$2,070	\$2,118	\$2,172
40	tion						
41							
42	Health Services:						
43	Medical officer III	1	1	1	\$1,225-1,490	\$17,880	\$17,880
44	Medical officer I	2	2	2	1,111-1,286	30,864	30,864
45	Medical officer I—10 months	2.7	4	4	1,111-1,286	48,490	49,629
46	Supervising nurse I	1	1	1	510-619	7,024	7,370
47	Graduate nurse	2	2	2	463-536	12,864	12,864
48	Graduate nurse—10 months	3.1	5.5	5.5	463-536	25,170	26,480
49	Senior clinical laboratory						
50	technologist	1	1	1	590-717	8,230	8,640
51	Clinical laboratory technologist	—	0.5	0.5	562-650	3,294	3,456
52	X-ray technician	—	0.5	0.5	440-536	2,709	2,847
53	Physical therapist I	1	1	1	510-619	7,428	7,428
54	Supervising clerk I	1	1	1	474-576	6,201	6,510
55	Intermediate typist-clerk	1.8	3.8	3.8	353-450	17,280	18,182
56	Intermediate stenographer	1	1	1	380-463	5,280	5,556
57	Intermediate clerk	1	1	1	353-429	4,668	4,896
58	Student assistant	1.4	1.5	1.5	(4,086)	4,875	4,875
59	Temporary help	4.5	—	—	(20,153)	—	—
60							
61	Totals, Health Services	24.5	26.8	26.8	\$182,132	\$202,257	\$207,477
62							
63	Totals, Authorized Positions	126.7	135.2	135.2	\$791,724	\$867,951	\$888,650
64							
65							
66	<b>INSTRUCTION</b>						
67							
68	Instructional:						
69	Dean of instruction	1.2	2	2	\$1,160-1,410	\$33,840	\$33,840
70	Dean of extension and summer ses-						
71	sion	0.5	0.5	0.5	1,160-1,410	8,460	8,460
72	Division chairman—12 months	7.2	8	8	†	125,648	134,363
73	Division chairman	18.3	20.8	20.8	†	216,669	220,410
74	Vocational instructor	1	1	1	†	16,116	16,116
75	Coordinator of evening session—12						
76	months	1	1	1	†	16,116	16,116
77	Coordinator of graduate programs—						
78	12 months	1	1	1	†	9,432	9,432
79	Coordinator of elementary education	1	1	1	†	7,764	8,148
80	Coordinator of secondary education	0.5	0.5	0.5	†	3,882	4,074
81	Curriculum supervisor	3.5	3.6	3.6	†	27,950	29,333
82	Professor	114	138	138	†	1,380,724	1,441,094
83	Associate professor	158	174	174	†	1,686,386	1,760,918
84	Assistant professor	380	398	398	†	3,281,624	3,494,951
85	Instructor	16.4	10	10	†	85,644	89,638

For footnotes see the end of this agency presentation.



## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	SALARY RANGE						
4	Assistant -----	2	1	1	†	\$5,476	\$5,750
5	Class and rank reclassifications -----	—	—	—	(\$28,716)	31,392	31,392
6	Sabbatical leave replacement -----	3	6	6	†	46,584	46,584
7	Substitute faculty -----	0.5	1	1	†	5,264	5,264
8	Equipment technician III -----	1	1	1	619-753	8,502	8,928
9	Equipment technician II -----	5	5	5	562-683	39,554	40,096
10	Equipment technician I -----	10.6	12	12	510-619	79,164	83,104
11	Stage technician II -----	0.8	1	1	562-683	7,676	8,064
12	Stage technician I -----	1	1	1	510-619	6,458	6,772
13	Glassblower -----	1	1	1	590-717	8,604	8,604
14	Photographer I -----	0.5	1	1	486-590	5,964	6,263
15	Storekeeper I -----	1	1	1	440-536	5,510	5,786
16	Technical assistant II -----	13.7	15.5	15.5	419-510	87,542	90,892
17	Technical assistant I -----	13.9	29.5	29.5	362-440	135,505	142,102
18	Athletic equipment attendant II -----	2	2	2	419-510	11,316	11,584
19	Athletic equipment attendant I -----	1.2	3	3	362-440	14,184	14,628
20	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
21	Senior clerk -----	1	1	1	408-498	5,976	5,976
22	Intermediate typist-clerk -----	9.3	10	10	353-450	46,542	48,565
23	Intermediate clerk -----	3.9	4.5	4.5	353-429	22,136	22,682
24	Senior stenographer -----	12	12	12	419-510	72,612	73,152
25	Intermediate stenographer -----	38.9	42.3	42.3	380-463	216,908	223,861
26	Accompanist -----	2.8	3.5	3.5	362-440	17,024	17,612
27	Student assistant -----	41	21.8	21.8	(132,011)	70,850	70,850
28	Totals, Instructional -----	870.7	936.5	936.5	\$7,167,766	\$7,857,910	\$8,252,316
29	Instructional Services:						
30	Television:						
31	Coordinator of instructional tele-						
32	vision—12 months -----	1	1	1	†	\$8,556	\$8,988
33	Instructional faculty—12 months -----	1.6	2	2	†	19,008	22,070
34	Television engineer -----	1	1	1	\$790-960	10,358	10,880
35	Equipment technician II -----	1	1	1	562-683	7,109	7,459
36	Intermediate stenographer -----	1	1	1	380-463	5,008	5,259
37	Student assistant -----	1.6	1.5	1.5	(5,112)	4,875	4,875
38	Totals, Television -----	7.2	7.5	7.5	\$46,692	\$54,914	\$59,531
39	Computer:						
40	Equipment technician I -----	2.3	2	2	\$510-619	\$13,446	\$13,990
41	Computer programmer II -----	1	1	1	650-790	8,196	8,604
42	Totals, Computer -----	3.3	3	3	\$18,375	\$21,642	\$22,594
43	Audio-visual:						
44	Audio-visual coordinator -----	1	1	1	†	\$13,920	\$13,920
45	Assistant audio-visual coordinator -----	2.3	2.5	2.5	†	19,568	19,812
46	Equipment technician III -----	1	1	1	\$619-753	8,964	9,036
47	Equipment technician II -----	1	1	1	562-683	8,196	8,196
48	Equipment technician I -----	2.5	2.5	2.5	510-619	17,519	17,860
49	Graphic artist -----	0.9	1	1	486-590	6,651	6,821
50	Photographer I -----	—	1	1	486-590	5,976	6,276
51	Technical assistant II -----	1	1	1	419-510	6,120	6,120
52	Technical assistant I -----	1	1.5	1.5	362-440	7,146	7,372
53	Senior clerk -----	1	1	1	408-498	5,882	5,976
54	Intermediate typist-clerk -----	1	1	1	353-450	4,733	4,970
55	Intermediate stenographer -----	2.1	2	2	380-463	10,752	11,020
56	Student assistant -----	1.4	—	—	(4,600)	—	—
57	Totals, Audio-visual -----	16.2	16.5	16.5	\$105,384	\$115,427	\$117,379
58	Totals, Instructional Services -----	26.7	27	27	\$170,451	\$191,983	\$199,504
59	Totals, Authorized Posi-						
60	tions -----	897.4	963.5	963.5	\$7,338,217	\$8,049,893	\$8,451,820
61	LIBRARY						
62	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
63	Librarian IV -----	4	4	4	713-866	40,842	41,322
64	Librarian III -----	10.5	11	11	587-749	94,258	95,868
65	Librarian II -----	24.8	26	26	507-679	184,022	192,355
66	Librarian I -----	0.9	—	—	460-507	—	—
67	Library assistant II -----	2	2	2	450-548	12,552	12,852
68	Library assistant I -----	2	3	3	408-498	16,613	17,100
69	Storekeeper I -----	1	1	1	440-536	5,952	6,250
70	Senior stenographer -----	1	1	1	419-510	6,120	6,120
71	Intermediate stenographer -----	2	2	2	380-463	10,267	10,792

For footnotes see the end of this agency presentation.

## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>LIBRARY—Continued</b>						
2					SALARY RANGE		
3	Senior clerk -----	1	2	2	\$408-498	\$10,204	\$10,727
4	Intermediate clerk -----	11.9	12	12	353-429	55,575	57,893
5	Intermediate typist-clerk -----	14.8	17	17	353-450	80,530	83,641
6	Senior account clerk -----	1	1	1	408-498	5,400	5,688
7	Book repairer -----	1	1	1	337-408	4,508	4,733
8	Student assistant -----	10.8	13.1	13.1	(25,548)	42,575	42,575
9	Temporary help -----	21	12	12	(95,575)	57,456	57,456
10							
11	Totals, Authorized Positions -----	110.7	109.1	109.1	\$620,613	\$641,490	\$660,720
12							
13							
14	<b>PLANT OPERATION</b>						
15							
16	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
17	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
18	Chief engineer I -----	1	1	1	650-753	8,031	8,434
19	Stationary engineer -----	6	6	6	562-619	44,080	44,423
20	Electrician II -----	1	1	1	619-683	8,196	8,196
21	Electrician I -----	1.8	2	2	590-650	15,600	15,600
22	Carpenter II -----	0.9	1	1	590-650	7,800	7,800
23	Carpenter I -----	2.8	3	3	562-619	21,620	22,197
24	Painter II -----	1	1	1	590-650	7,800	7,800
25	Painter I -----	3	3	3	562-619	21,936	22,284
26	Plumber II -----	1	1	1	619-683	8,196	8,196
27	Plumber I -----	2	2	2	590-650	15,476	15,600
28	Sheet metal worker -----	1	1	1	590-650	7,800	7,800
29	Locksmith -----	1	1	1	562-619	7,428	7,428
30	Storekeeper I -----	1	1	1	440-536	6,432	6,432
31	Building maintenance man -----	4	4	4	486-536	25,208	25,728
32	Supervising custodian III -----	1	1	1	510-619	7,428	7,428
33	Supervising custodian I -----	4.7	5	5	399-486	28,907	29,160
34	Custodian -----	101.7	102.3	102.3	362-440	518,011	528,595
35	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
36	Groundsman -----	16	16	16	419-463	88,873	88,896
37	Automotive equipment operator I -----	3	3	3	486-536	19,296	19,296
38	Skilled laborer -----	4	4	4	486-536	25,728	25,728
39	Laborer -----	3	3	3	419-463	16,461	16,668
40	Supervising campus security officer I -----	0.5	0.5	0.5	562-683	4,098	4,098
41	Campus security officer -----	6	6	6	510-619	43,068	43,728
42	Senior clerk -----	1	1	1	408-498	5,976	5,976
43	Intermediate typist-clerk -----	2	2	2	353-450	9,998	10,241
44	Temporary help -----	0.7	0.9	0.9	(3,404)	4,800	4,800
45	Student assistant -----	6.7	6.5	6.5	(21,498)	21,125	21,125
46							
47	Totals, Authorized Positions -----	180.8	182.2	182.2	\$973,057	\$1,027,932	\$1,042,217
48							
49							
50	<b>REIMBURSED ACTIVITIES</b>						
51							
52	Research Projects:						
53	Temporary help -----	10	2.5	2.5	\$45,356	\$28,732	\$28,732
54							
55	Auxiliary Organizations:						
56	Custodian -----	2	2	2	\$362-440	\$8,976	\$9,424
57	Assistant cashier-clerk -----	0.9	1	1	345-429	4,656	4,889
58	Temporary help -----	3	2	2	(20,615)	16,463	16,463
59							
60	Totals, Auxiliary Organizations -----	5.9	5	5	\$33,077	\$30,095	\$30,776
61							
62	Summer Session:						
63	Dean of extension and summer ses-						
64	sion -----	0.5	0.5	0.5	\$1,160-1,410	\$8,460	\$8,460
65	Instructional faculty -----	39	41	41	(323,257)	354,768	354,768
66	Intermediate stenographer -----	3	3	3	380-463	16,668	16,668
67	Intermediate typist-clerk -----	1.8	2	2	353-450	8,910	9,354
68	Intermediate clerk -----	1	1	1	353-429	4,600	4,830
69	Temporary help -----	13	18	18	(57,993)	37,246	37,246
70							
71	Totals, Summer Session -----	58.3	65.5	65.5	\$418,023	\$430,652	\$431,326
72							
73	Extension:						
74	Instructional faculty -----	10	11	11	\$353-450 †	\$62,169	\$62,765
75	Intermediate typist-clerk -----	0.5	-	-	380-463	2,337	2,454
76	Intermediate stenographer -----	-	0.5	0.5	-	4,550	4,550
77	Student assistant -----	-	1.4	1.4	-	-	-
78	Temporary help -----	2	-	-	(16,713)	-	-
79							
80	Totals, Extension -----	12.5	12.9	12.9	\$90,316	\$69,056	\$69,769
81							

For footnotes see the end of this agency presentation.



## State Colleges

## STATE COLLEGE AT LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	REIMBURSED ACTIVITIES—						
2	Continued						
3							
4							
5	Parking:				SALARY RANGE		
6	Supervising campus security officer I	0.5	0.5	0.5	\$562-683	\$4,098	\$4,098
7	Campus security officer	—	2	2	510-619	12,440	13,072
8	Watchman	—	3	3	362-440	15,528	15,777
9	Temporary help	8	3	3	(39,274)	11,740	11,740
10	Totals, Parking	8.5	8.5	8.5	\$42,919	\$43,806	\$44,687
11							
12	Other Projects:						
13	Temporary help	4	4	4	\$25,695	\$34,500	\$34,500
14	Totals, Authorized Positions	99.2	98.4	98.4	\$655,386	\$636,841	\$639,790
15							
16	GRAND TOTALS, AUTHORIZED						
17	POSITIONS	1,473.6	1,555	1,555	\$10,744,232	\$11,666,140	\$12,137,544

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## STATE COLLEGE AT PALOS VERDES

## GENERAL ADMINISTRATION

28	Executive:				SALARY RANGE		
29	President	1	1	1	\$1,481-2,083	\$21,612	\$21,612
30	Executive dean	1	1	1	1,160-1,410	16,920	16,920
31	Vocational instructor—building pro-						
32	gram	0.8	1	1	†	8,488	8,916
33	Secretary I	0.9	1	1	486-590	6,146	6,458
34	Senior stenographer	1	1	1	419-510	5,280	5,556
35	Totals, Executive	4.7	5	5	\$53,646	\$58,446	\$59,462
36	Business Management:						
37	Business manager	1	1	1	1,058-1,286	15,432	15,432
38	Accounting officer II	—	1	1	650-790	3,900	7,998
39	Equipment and materials coordi-						
40	nator	—	1	1	590-717	3,540	7,254
41	Accounting technician III	1	1	1	474-576	6,576	6,912
42	Senior stenographer	—	1	1	419-510	5,028	5,280
43	Intermediate stenographer	0.9	0.5	0.5	380-463	2,340	2,459
44	Terminal pay	—	—	—	(222)	—	—
45	Totals, Business Management	2.9	5.5	5.5	\$24,673	\$36,816	\$45,335
46	Totals, Authorized Positions	7.6	10.5	10.5	\$78,319	\$95,262	\$104,797

STUDENT AND GENERAL  
INSTITUTIONAL SERVICES

53	Dean's Office:						
54	Dean of students	1	1	1	\$1,160-1,410	\$15,348	\$16,116
55	Senior stenographer	1	1	1	419-510	5,487	5,763
56	Totals, Dean's Office	2	2	2	\$19,110	\$20,835	\$21,879
57	Admissions and Records:						
58	Associate dean—admissions and						
59	records	1	1	1	909-1,105	12,024	12,624
60	Registrar I	—	1	1	590-717	2,360	7,196
61	Intermediate stenographer	—	1	1	380-463	1,520	4,634
62	Totals, Admissions and Records	1	3	3	\$11,070	\$15,904	\$24,454
63	Totals, Authorized Positions	3	5	5	\$30,180	\$36,739	\$46,333

## INSTRUCTION

72	Instructional:						
73	Dean of instruction	1	1	1	\$1,160-1,410	\$16,920	\$16,920
74	Division chairman—12 months	1.9	3	3	†	43,282	46,042
75	Professor	—	4	4	†	38,160	40,080
76	Senior stenographer	2.1	3	3	419-510	16,470	17,002
77	Intermediate stenographer	—	1.5	1.5	380-463	7,014	7,368
78	Totals, Authorized Positions	5	12.5	12.5	\$56,417	\$121,846	\$127,412

For footnotes see the end of this agency presentation.



## State Colleges

## STATE COLLEGE AT PALOS VERDES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>LIBRARY</b>						
2							
3	College librarian -----	1	1	1	\$1,105-1,343	\$13,865	\$14,558
4							
5	Totals, Authorized Positions -----	1	1	1	\$12,312	\$13,865	\$14,558
6							
7	<b>GRAND TOTALS, AUTHORIZED</b>						
8	<b>POSITIONS</b> -----	16.6	29	29	\$177,228	\$267,712	\$293,100

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## SACRAMENTO STATE COLLEGE

## GENERAL ADMINISTRATION

20	Executive:				SALARY RANGE		
21	President -----	1	1	1	\$1,481-2,083	\$21,612	\$21,612
22	Vice president -----	1	1	1	1,279-1,555	18,660	18,660
23	Dean of the college -----	1	1	1	1,218-1,481	17,772	17,772
24	Executive deau -----	1	1	1	1,160-1,410	16,920	16,920
25	Vocational instructor—building						
26	program -----	0.8	1	1	†	9,252	9,252
27	Publications manager -----	0.7	0.7	0.7	†	5,704	5,704
28	Administrative assistant II -----	—	1	1	790-960	9,480	9,948
29	Secretary I -----	1	1	1	486-590	7,080	7,080
30	Senior stenographer -----	2.1	3	3	419-510	17,076	17,520
31	Intermediate stenographer -----	1.1	1	1	380-463	4,674	4,908
32	Intermediate typist-clerk -----	1	2	2	353-450	9,252	9,720
33	Student assistant -----	0.3	0.7	0.7	(910)	2,365	2,365
34							
35	Totals, Executive -----	11	14.4	14.4	\$114,516	\$139,847	\$141,461
36							
37	Business Management:						
38	Business manager -----	1	1	1	\$1,058-1,286	\$15,432	\$15,432
39	Accounting officer -----	1	1	1	717-870	10,358	10,440
40	Business service officer I -----	1	1	1	650-790	8,196	8,604
41	Assistant personnel analyst -----	1	1	1	650-790	9,480	9,480
42	Administrative assistant I -----	—	1	1	650-790	7,800	8,196
43	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
44	Accounting technician III -----	1	1	1	474-576	6,912	6,912
45	Storekeeper I -----	1	1	1	440-536	6,432	6,432
46	Property clerk I -----	0.2	1	1	440-536	6,172	6,432
47	Senior stenographer -----	0.7	1	1	419-510	5,928	6,120
48	Intermediate stenographer -----	3.3	3.5	3.5	380-463	16,879	17,731
49	Senior clerk -----	2.9	3	3	408-498	16,272	16,803
50	Intermediate typist-clerk -----	0.9	1	1	353-450	4,909	5,259
51	Stock clerk -----	4	4	4	399-486	21,405	22,201
52	Bookkeeping machine operator II -----	1	1	1	389-474	5,688	5,688
53	Duplicating machine operator II—						
54	offset -----	1	1	1	380-463	5,510	5,556
55	Duplicating machine operator II—						
56	direct -----	1	1	1	362-440	4,808	5,049
57	Intermediate account clerk -----	3	3	3	353-429	14,872	15,276
58	Assistant cashier-clerk -----	1.9	2	2	353-429	9,088	9,540
59	Telephone operator—nonmultiple						
60	board -----	2.8	3	3	353-429	13,302	13,953
61	Student assistant -----	0.9	0.7	0.7	(3,013)	2,265	2,265
62	Terminal pay -----	—	—	—	(—)	1,800	1,800
63							
64	Totals, Business Management ---	30.6	33.2	33.2	\$172,455	\$200,420	\$206,081
65							
66	Student Loan Administration:						
67	Intermediate typist-clerk -----	1	1	1	\$353-450	\$4,236	\$4,344
68							
69	Totals, Student Loan Administra-						
70	tion -----	1	1	1	\$4,140	\$4,236	\$4,344
71							
72	Totals, Authorized Positions ----	42.6	48.6	48.6	\$291,111	\$344,503	\$351,886

STUDENT AND GENERAL  
INSTITUTIONAL SERVICES

78	Dean's Office:						
79	Deau of students -----	1	1	1	\$1,160-1,410	\$16,920	\$16,920
80	Administrative assistant I -----	—	1	1	650-790	7,800	8,196
81	Senior stenographer -----	1	1	1	419-510	6,120	6,120
82	Student assistant -----	0.1	0.1	0.1	(36)	215	215
83							
84	Totals, Dean's Office -----	2.1	3.1	3.1	\$22,236	\$31,055	\$31,451

For footnotes see the end of this agency presentation.

**SACRAMENTO STATE COLLEGE—Continued**

For footnotes see the end of this agency presentation.







## State Colleges

## SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
PLANT OPERATION—Continued						
				SALARY RANGE		
Lead groundsman -----	1	1	1	\$440-536	\$6,432	\$6,432
Groundsman -----	15.3	16	16	419-463	88,195	88,758
Supervising campus security officer I -----	0.5	0.5	0.5	562-683	3,598	3,776
Watchman -----	4	4	4	362-440	19,144	20,103
Supervising custodian III -----	1	1	1	510-619	7,428	7,428
Supervising custodian I -----	2.7	3	3	399-486	17,082	17,404
Custodian -----	43.9	45.8	45.8	362-440	232,059	236,791
Building maintenance man -----	2	2	2	486-536	12,864	12,864
Skilled laborer -----	3	4	4	486-536	25,272	25,572
Automotive equipment operator I -----	1	1	1	486-536	6,432	6,432
Mechanic's helper -----	1	1	1	440-486	5,832	5,832
Laborer -----	2	2	2	419-463	11,112	11,112
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Intermediate typist-clerk -----	1	1	1	353-450	4,578	4,801
Stock clerk -----	0.9	1	1	399-486	5,049	5,303
Temporary help—grounds -----	3.7	3.3	3.3	(12,072)	10,655	10,655
Temporary help—recurring maintenance -----	0.4	0.4	0.4	(1,929)	1,980	1,980
Student assistant -----	2.2	2.7	2.7	(7,308)	8,725	8,725
Totals, Authorized Positions -----	105.8	112.7	112.7	\$573,950	\$637,806	\$648,145
REIMBURSED ACTIVITIES						
Research Projects:						
Temporary help -----	1.7	4.7	4.7	\$5,463	\$14,950	\$14,950
Other Projects:						
Guidance Institute:						
Temporary help -----	2.2	2.6	2.6	(\$7,202)	\$8,250	\$8,250
Coordinating Council for Higher Education:						
Temporary help -----	—	0.5	0.5	(—)	1,500	1,500
Totals, Other Projects -----	2.2	3.1	3.1	\$7,202	\$9,750	\$9,750
Residence Halls:						
Temporary help -----	—	0.4	0.4	(—)	\$1,650	\$1,650
Summer Session:						
Dean of extension and summer session -----	0.5	0.5	0.5	\$1,160-1,410	\$8,460	\$8,460
Instructional faculty -----	22.1	21.7	21.7	†	173,785	173,785
Intermediate clerk -----	0.5	0.5	0.5	353-429	2,574	2,574
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate typist-clerk -----	1	1	1	353-450	4,362	4,578
Student assistant -----	4.1	5.3	5.3	(13,347)	17,000	17,000
Totals, Summer Session -----	29.2	30	30	\$210,988	\$212,301	\$212,517
Extension:						
Instructional faculty -----	6.2	6.1	6.1	†	\$52,000	\$52,000
Intermediate stenographer -----	1	1	1	\$380-463	4,750	4,988
Temporary help -----	—	2.5	2.5	(—)	8,500	8,500
Student assistant -----	0.8	0.6	0.6	(2,697)	2,000	2,000
Totals, Extension -----	8	10.2	10.2	\$59,904	\$67,250	\$67,488
Parking:						
Supervising campus security officer I -----	0.5	0.5	0.5	\$562-683	\$3,598	\$3,776
Campus security officer -----	3	3	3	510-619	21,066	21,738
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Assistant cashier-clerk -----	—	0.5	0.5	353-429	2,172	2,280
Student assistant -----	0.4	1.7	1.7	(1,235)	5,410	5,410
Totals, Parking -----	4.9	6.7	6.7	\$28,706	\$37,802	\$38,760
Totals, Authorized Positions -----	46	55.1	55.1	\$312,263	\$343,703	\$345,115
GRAND TOTALS, AUTHORIZED POSITIONS -----	724.4	835.7	835.7	\$5,356,402	\$6,322,108	\$6,534,658

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE AT SAN BERNARDINO

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3	Executive:				SALARY RANGE		
4	President -----	1	1	1	\$1,481-2,083	\$20,006	\$21,010
5	Executive dean -----	1	1	1	1,160-1,410	16,920	16,920
6	Vocational instructor—building pro-						
7	gram -----	0.9	1	1		8,952	9,395
8	Secretary I -----	1	1	1	486-590 †	6,380	6,692
9	Senior stenographer -----	1	1	1	419-510	5,533	5,809
10							
11	Totals, Executive -----	4.9	5	5	\$55,181	\$57,791	\$59,826
12							
13	Business Management:						
14	Business manager -----	1	1	1	\$1,058-1,286	\$14,051	\$14,761
15	Accounting officer II -----	-	1	1	650-790	3,900	7,998
16	Equipment and materials coordina-						
17	tor -----	-	1	1	590-717	3,540	7,254
18	Accounting technician III -----	1	1	1	474-576	6,076	6,376
19	Senior stenographer -----	1	1	1	419-510	5,533	5,809
20	Temporary help -----	-	0.5	0.5	-	2,000	2,000
21							
22	Totals, Business Management ---	3	5.5	5.5	\$22,795	\$35,100	\$44,198
23							
24	Totals, Authorized Positions ---	7.9	10.5	10.5	\$77,976	\$92,891	\$104,024
25							
26							
27	STUDENT AND GENERAL						
28	INSTITUTIONAL SERVICES						
29							
30	Dean's Office:						
31	Dean of students -----	1	1	1	\$1,160-1,410	\$15,348	\$16,116
32	Senior stenographer -----	1	1	1	419-510	5,091	5,349
33							
34	Total, Dean's Office -----	2	2	2	\$19,032	\$20,439	\$21,465
35							
36	Admissions and Records:						
37	Associate dean—admissions and rec-						
38	ords -----	-	1	1	\$909-1,105	\$10,908	\$11,448
39	Evaluation technician II -----	-	1	1	536-650	2,144	6,536
40	Intermediate stenographer -----	-	1	1	380-463	4,275	4,888
41							
42	Totals, Admissions and Records ---	-	3	3	-	\$17,327	\$22,872
43							
44	Totals, Authorized Positions ---	2	5	5	\$19,032	\$37,766	\$44,337
45							
46							
47	INSTRUCTION						
48							
49	Instructional:						
50	Dean of instruction -----	1	1	1	\$1,160-1,410	\$15,287	\$16,052
51	Division chairman—12 months ---	1.9	2	2		28,362	29,781
52	Division chairman -----	-	1	1		9,540	11,928
53	Professor -----	-	3	3		29,600	37,010
54	Associate professor -----	-	1	1		7,794	10,392
55	Senior stenographer -----	1.8	3	3	419-510	14,465	16,237
56	Intermediate stenographer -----	-	1.5	1.5	380-463	6,612	7,342
57							
58	Totals, Authorized Positions ---	4.7	12.5	12.5	\$47,697	\$111,660	\$128,742
59							
60							
61	LIBRARY						
62							
63	College librarian -----	1	1	1	\$1,105-1,343	\$14,094	\$14,799
64	Senior stenographer -----	1	1	1	419-510	5,326	5,602
65	Temporary help -----	3	3	3	(14,234)	17,629	17,629
66							
67	Totals, Authorized Positions ---	5	5	5	\$32,218	\$37,049	\$38,030
68							
69							
70	REIMBURSED ACTIVITIES						
71							
72	Library Book Processing for State						
73	College at Palos Verdes:						
74	Temporary help -----	3	3	3	\$14,234	\$17,629	\$17,629
75							
76	GRAND TOTALS, AUTHORIZED						
77	POSITIONS -----	22.6	36	36	\$191,157	\$296,995	\$332,762
78							
79	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."						
80							
81							
82							
83							
84							
85							
86							

State Colleges

SAN DIEGO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	\$1,481-2,083	\$24,996	\$24,996
Vice president	1	1	1	1,279-1,555	18,660	18,660
Dean of college	1	1	1	1,218-1,481	17,772	17,772
Executive dean	1	1	1	1,160-1,410	16,920	16,920
Vocational instructor—building pro- gram	1	1	1		9,432	9,432
Publications manager—12 months	0.8	1	1		15,348	15,348
Administrative assistant II	0.8	1	1	790-960	9,870	10,358
Administrative assistant I	1	1	1	650-790	9,480	9,480
Secretary I	1	1	1	486-590	7,080	7,080
Senior clerk	1	1	1	408-498	5,928	5,976
Senior stenographer	3	3	3	419-510	18,360	18,360
Intermediate stenographer	3	3	3	380-463	15,885	16,415
Temporary help	0.2	—	—	(481)	—	—
Student assistant	0.3	0.7	0.7	(940)	2,275	2,275
Totals, Executive	16.1	16.7	16.7	\$154,584	\$172,006	\$173,072
Business Management:						
Business manager	1	1	1	\$1,058-1,286	\$15,432	\$15,432
Administrative assistant I	1	1	1	650-790	9,480	9,480
Accounting officer III	1	1	1	790-960	11,520	11,520
Supervising account clerk II	1	1	1	548-666	7,928	7,992
Intermediate account clerk	0.3	0.5	0.5	353-429	2,424	2,591
Accounting technician II	1	1	1	408-498	5,976	5,976
Bookkeeping machine operator II	1	1	1	389-474	4,839	5,085
Business service officer I	1	1	1	650-790	9,480	9,480
Assistant personnel analyst	1	1	1	650-790	7,866	8,264
Property clerk II	1	1	1	510-619	6,198	6,510
Automotive equipment operator I	1	1	1	486-536	6,432	6,432
Storekeeper I	1	1	1	440-536	6,432	6,432
Supervising clerk I	2	2	2	474-576	13,460	13,824
Senior clerk	3.8	4	4	408-498	22,731	23,328
Intermediate typist-clerk	13.4	14	14	353-429	65,761	68,419
Intermediate clerk	6.9	9	9	353-429	42,822	44,367
Senior stenographer	1	1	1	419-510	5,049	5,303
Intermediate stenographer	1.1	1	1	380-463	4,769	5,008
Stock clerk	3.9	4	4	399-486	22,444	22,692
Assistant cashier-clerk	3	3	3	353-429	14,610	15,173
Duplicating machine operator II (offset)	2	2	2	380-463	10,553	10,928
Duplicating machine operator I	0.9	1	1	329-399	4,124	4,327
Telephone operator, nonmultiple board	2	2	2	353-429	9,911	10,149
Telephone operator, multiple board	1.3	1.5	1.5	353-429	6,867	7,202
Temporary help	0.5	—	—	(1,651)	—	—
Student assistant	1.4	1.4	1.4	(4,467)	4,550	4,550
Terminal pay	—	—	—	(3,179)	1,500	1,500
Totals, Business Management	54.5	57.4	57.4	\$298,669	\$323,158	\$331,964
Student Loan Administration:						
Intermediate account clerk	0.5	0.5	0.5	\$353-429	\$2,118	\$2,172
Totals, Student Loan Adminis- tration	0.5	0.5	0.5	\$2,070	\$2,118	\$2,172
Totals, Authorized Positions	71.1	74.6	74.6	\$455,323	\$497,282	\$507,208
STUDENT AND GENERAL INSTITUTIONAL SERVICES						
Dean's Office:						
Dean of students	1	1	1	\$1,160-1,410	\$16,920	\$16,920
Administrative assistant I	1	1	1	650-790	9,480	9,480
Senior stenographer	1	1	1	419-510	6,120	6,120
Intermediate stenographer	1	1	1	380-463	4,808	5,049
Student assistant	0.1	0.1	0.1	(223)	325	325
Totals, Dean's Office	4.1	4.1	4.1	\$36,217	\$37,653	\$37,894
Admissions and Records:						
Associate dean—admissions and records	1	1	1	\$909-1,105	\$13,260	\$13,260
Admissions officer	1	1	1	650-790	9,221	9,480
Registrar II	1	1	1	650-790	9,480	9,480
Senior tabulating machine operator	0.9	1	1	440-536	5,280	5,556
Evaluation technician I	2	2	2	486-590	14,160	14,160
Supervising clerk I	1	1	1	463-562	6,744	6,744
Senior clerk	10.6	13	13	399-486	72,219	75,075
Senior stenographer	1	1	1	419-510	5,487	5,763

For footnotes see the end of this agency presentation.



## State Colleges

## SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STUDENT AND GENERAL						
2	INSTITUTIONAL SERVICES—						
3	Continued						
4							
5	Admissions and Records—Continued				SALARY RANGE		
6	Tabulating machine operator	1	1	1	\$399-486	\$5,418	\$5,694
7	Intermediate typist-clerk	14.8	15	15	353-429	69,463	72,359
8	Intermediate stenographer	3	4	4	380-463	20,622	21,392
9	Intermediate clerk	1.7	2.5	2.5	353-429	11,202	11,749
10	Key punch operator	3	3	3	362-440	15,468	15,714
11	Temporary help	0.3	—	—	(1,092)	—	—
12	Student assistant	2.4	2.5	2.5	(7,650)	8,125	8,125
13							
14	Totals, Admissions and Records	44.7	49	49	\$245,192	\$266,149	\$274,551
15							
16	Student Personnel:						
17	Associate dean—counseling and						
18	testing	1	1	1	\$909-1,105	\$12,524	\$13,154
19	Associate dean—activities	1	1	1	909-1,105	13,260	13,260
20	Placement officer—12 months	1	1	1	†	16,116	16,116
21	Placement supervisor II	1	1	1	590-717	7,800	8,196
22	Placement supervisor I	1	1	1	536-650	6,996	7,341
23	Activities advisor	2.8	3	3	536-650	20,832	21,870
24	Counselor—12 months	2	2	2	†	17,892	18,288
25	Counselor	8.6	8.6	8.6	†	79,392	81,345
26	Coordinator of housing	0.5	1	1	†	12,624	12,624
27	Test officer—10 months	1	1	1	†	10,908	10,908
28	Psychometrist	1	1.5	1.5	510-619	9,609	10,076
29	Placement interviewer	1	1	1	463-562	5,694	5,976
30	Senior clerk	3	3	3	408-498	17,352	17,640
31	Senior stenographer	2	2	2	419-510	12,240	12,240
32	Intermediate stenographer	6.5	7.5	7.5	380-463	37,930	39,423
33	Intermediate typist-clerk	5.5	5.5	5.5	353-429	26,614	27,534
34	Student assistant	3.8	4.3	4.3	(12,291)	13,975	13,975
35							
36	Totals, Student Personnel	42.7	45.4	45.4	\$267,244	\$321,758	\$329,966
37							
38	Student Loan Administration:						
39	Temporary help	1	1	1	\$4,410	\$4,674	\$4,674
40							
41	Health Services:						
42	Medical officer III	1	1	1	\$1,225-1,440	\$17,880	\$17,880
43	Medical officer I	1	1	1	1,111-1,286	15,432	15,432
44	Medical officer I—10 months	4	4	4	1,111-1,286	46,640	46,640
45	Administrative assistant I	0.3	1	1	650-790	7,899	8,298
46	Senior clinical laboratory technolo-						
47	gist	1	1	1	590-717	8,604	8,604
48	Clinical laboratory technologist	1.8	2	2	562-650	14,300	14,300
49	Supervising nurse I	1	1	1	510-619	7,138	7,428
50	Physical therapist I	1	1	1	510-619	6,640	6,968
51	Supervising clerk I	0.8	—	—	(4,772)	—	—
52	X-ray technician—10 months	0.8	1	1	440-536	5,360	5,360
53	Graduate nurse—10 months	6.7	8	8	463-536	42,698	42,880
54	Graduate nurse	1	1	1	463-536	6,432	6,432
55	Senior clerk	1	1	1	408-498	5,592	5,880
56	Senior stenographer	0.2	1	1	419-510	5,326	5,602
57	Intermediate typist-clerk	0.4	0.5	0.5	353-429	1,837	1,927
58	Intermediate stenographer	2.7	3	3	380-463	13,753	14,215
59	Student assistant	2.1	1.6	1.6	(6,845)	5,200	5,200
60							
61	Totals, Health Services	26.8	29.1	29.1	\$196,816	\$210,731	\$213,046
62							
63	Totals, Authorized Positions	119.3	128.6	128.6	\$749,879	\$840,965	\$860,131
64							
65	INSTRUCTION						
66							
67	Instructional:						
68	Dean of instruction	2	2	2	\$1,160-1,410	\$33,840	\$33,840
69	Dean of extension and summer ses-						
70	sion	0.5	0.5	0.5	1,160-1,410	8,460	8,460
71	Division chairman—12 months	5	5	5	†	75,822	76,392
72	Division chairman	21.7	23.7	23.7	†	286,652	294,671
73	Coordinator of evening session	1	1	1	†	11,094	11,652
74	Coordinator of graduate studies—12						
75	months	—	1	1	†	8,916	9,358
76	Coordinator of graduate studies	2	1	1	†	12,881	13,215
77	Coordinator of elementary education	1	1	1	†	12,524	13,154
78	Coordinator of secondary education	1	1	1	†	13,154	13,810
79	Coordinator of off-campus center	0.5	0.5	0.5	†	4,911	5,155
80	Curriculum supervisor	3.3	3.3	3.3	†	39,877	40,951
81	Curriculum evaluator	0.5	0.5	0.5	†	4,074	4,074
82	Professor	137.4	141.4	141.4	†	1,876,953	1,938,774
83	Associate professor	151.8	153.8	153.8	†	1,583,831	1,637,904
84	Assistant professor	301.6	367.8	367.8	†	2,772,556	2,924,010
85	Instructor	28.8	28.8	28.8	†	199,621	206,072
86							

For footnotes see the end of this agency presentation.

## State Colleges

## SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional—Continued				SALARY RANGE		
5	Assistant -----	29.2	29.2	29.2	†	\$161,710	\$168,263
6	Class and rank reclassifications ---	—	—	—	(\$22,892)	24,540	26,691
7	Sabbatical leave replacement -----	6	8	8	†	62,112	62,112
8	Substitute faculty -----	0.5	0.8	0.8	†	3,686	3,686
9	Equipment technician II -----	5.5	6	6	562-683	47,349	48,321
10	Equipment technician I -----	15.7	16	16	510-619	109,562	113,679
11	Stage technician II -----	1	1	1	562-683	8,196	8,196
12	Athletic equipment attendant II -----	2	2	2	419-510	12,240	12,240
13	Athletic equipment attendant I -----	1	1	1	362-440	5,280	5,280
14	Technical assistant II -----	14.9	15.5	15.5	419-510	89,101	91,774
15	Technical assistant I -----	3.4	8.5	8.5	362-440	38,413	40,332
16	Accompanist -----	0.7	1	1	362-440	3,990	4,190
17	Supervising clerk I -----	1	1	1	474-576	6,856	6,912
18	Senior stenographer -----	14.6	15	15	419-510	90,112	90,854
19	Intermediate stenographer -----	45.2	49.4	49.4	380-463	255,819	263,326
20	Senior clerk -----	2	2	2	408-498	11,880	11,952
21	Intermediate typist-clerk -----	0.9	5	5	353-429	21,810	22,890
22	Stock clerk -----	7.2	7.5	7.5	399-486	40,946	42,215
23	Student assistant -----	36.5	37.7	37.7	(104,898)	122,525	122,525
24	Student assistant—off-campus center	0.6	0.6	0.6	(1,920)	1,950	1,950
25	Totals, Instructional -----	846	939.5	939.5	\$6,987,569	\$8,063,243	\$8,398,880
26							
27							
28	Instructional Services:						
29	Instructional Television:						
30	Coordinator of instructional tele-						
31	vision -----	1	1	1	†	\$10,310	\$10,392
32	Television engineer -----	1	1	1	\$790-960	11,520	11,520
33	Intermediate stenographer -----	1	1	1	380-463	4,908	5,154
34	Totals, Instructional Television	3	3	3	\$24,920	\$26,738	\$27,066
35							
36							
37	Audio-visual:						
38	Audio-visual coordinator -----	1	1	1	†	\$11,002	\$11,204
39	Equipment technician II -----	1	1	1	\$562-683	8,196	8,196
40	Equipment technician I -----	1	1	1	510-619	6,354	6,666
41	Graphic artist -----	1.4	1.5	1.5	486-590	10,116	10,270
42	Photographer I -----	1.4	1.5	1.5	486-590	10,192	10,348
43	Technical assistant II -----	0.7	2	2	419-510	11,274	11,538
44	Technical assistant I -----	1	1	1	362-440	5,280	5,280
45	Supervising clerk I -----	—	1	1	474-576	5,688	5,976
46	Senior stenographer -----	1	1	1	419-510	6,120	6,120
47	Stock clerk -----	1	1	1	399-486	5,832	5,832
48	Intermediate typist-clerk -----	1	1	1	353-429	4,839	5,085
49	Student assistant -----	1.7	1.7	1.7	(5,439)	5,525	5,525
50	Totals, Audio-visual -----	12.2	14.7	14.7	\$73,142	\$90,418	\$92,040
51							
52							
53	Laboratory School:						
54	Principal -----	1	1	1	†	\$8,566	\$8,556
55	Laboratory school teacher -----	10	10.2	10.2	\$590-870	100,267	102,213
56	Senior stenographer -----	1	1	1	419-510	6,120	6,120
57	Intermediate clerk -----	1	1	1	353-429	4,488	4,706
58	Totals, Laboratory School -----	13	13.2	13.2	\$113,061	\$119,441	\$121,595
59							
60	Totals, Instructional Services	28.2	30.9	30.9	\$211,123	\$236,597	\$240,701
61							
62	Totals, Authorized Posi-						
63	tions -----	874.2	970.4	970.4	\$7,198,692	\$8,299,840	\$8,639,581
64							
65							
66	LIBRARY						
67	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
68	Librarian IV -----	2.2	3	3	713-866	28,027	29,124
69	Librarian III -----	7	7	7	587-749	59,714	61,018
70	Librarian II -----	16.8	17	17	507-679	122,117	126,869
71	Librarian I -----	4.5	5	5	460-507	29,802	30,276
72	Library assistant II -----	—	2	2	450-548	12,552	13,152
73	Library assistant I -----	2	3	3	408-498	16,335	16,866
74	Senior clerk -----	1.8	2	2	408-498	11,904	11,952
75	Senior typist-clerk -----	4	4	4	408-498	23,328	23,616
76	Senior stenographer -----	1	1	1	419-510	6,120	6,120
77	Intermediate typist-clerk -----	10.3	10.5	10.5	353-429	49,064	50,965
78	Intermediate stenographer -----	2.9	3	3	380-463	15,254	16,028
79	Intermediate clerk -----	3.5	3.5	3.5	353-429	16,458	17,274
80	Book repairer -----	1	1	1	337-408	4,896	4,896
81	Temporary help -----	5	3	3	(26,194)	14,364	14,364
82	Student assistant -----	20.8	21.8	21.8	(66,560)	70,850	70,850
83	Totals, Authorized Positions -----	83.8	87.8	87.8	\$451,428	\$495,401	\$508,718
84							
85							

For footnotes see the end of this agency presentation.



## State Colleges

## SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	PLANT OPERATION						
3					SALARY RANGE		
4	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
5	Chief engineer I -----	1	1	1	650-753	9,036	9,036
6	Stationary engineer -----	4	5	5	562-619	36,456	36,792
7	Stationary fireman -----	6	6	6	510-562	40,308	40,632
8	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
9	Electrician II -----	1	1	1	619-683	8,196	8,196
10	Electrician I -----	3	3	3	590-650	23,400	23,400
11	Plumber II -----	1	1	1	619-683	8,196	8,196
12	Plumber I -----	2	2	2	590-650	15,600	15,600
13	Carpenter II -----	1	1	1	590-650	7,800	7,800
14	Carpenter I -----	2	2	2	562-619	14,856	14,856
15	Painter II -----	0.7	1	1	590-650	7,800	7,800
16	Painter I -----	2.3	2	2	562-619	14,856	14,856
17	Sheet metal worker -----	1	1	1	590-650	7,676	7,800
18	Locksmith -----	1	1	1	562-619	7,428	7,428
19	Automobile mechanic -----	1	1	1	562-619	7,676	7,800
20	Mechanic's helper -----	1	1	1	440-486	5,832	5,832
21	Automotive equipment operator I --	1	1	1	486-536	6,224	6,432
22	Tractor operator-laborer -----	1	1	1	510-562	6,744	6,744
23	Supervising groundsman II -----	1	1	1	562-683	8,196	8,196
24	Groundsman -----	19.9	21	21	419-463	116,067	116,538
25	Supervising campus security officer I	0.5	0.5	0.5	562-683	4,098	4,098
26	Campus security officer -----	1	1	1	510-619	7,428	7,428
27	Watchman -----	7	7	7	362-440	36,771	36,960
28	Supervising custodian III -----	1	1	1	510-619	7,428	7,428
29	Supervising custodian II -----	1	1	1	463-562	6,744	6,744
30	Supervising custodian I -----	3.7	4	4	399-486	22,707	23,259
31	Custodian -----	100.3	112.3	112.3	362-440	556,693	572,006
32	Building maintenance man -----	4	5	5	486-536	31,704	32,004
33	Skilled laborer -----	2.8	3	3	486-536	19,296	19,296
34	Laborer -----	5	5	5	419-463	27,780	27,780
35	Senior typist-clerk -----	0.9	1	1	408-498	5,976	5,976
36	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
37	Skilled and unskilled laborer—special						
38	repairs -----	1	1	1	(5,326)	5,356	5,356
39	Temporary help—recurring mainte-						
40	nance -----	2	2	2	(6,894)	6,924	6,924
41	Temporary help—grounds -----	2.5	2	2	(10,066)	8,484	8,484
42	Student assistant -----	6.7	6.7	6.7	(21,033)	21,775	21,775
43							
44	Totals, Authorized Positions -----	193.3	208.5	208.5	\$1,022,752	\$1,148,199	\$1,166,140
45							
46							
47	REIMBURSED ACTIVITIES						
48							
49	Research Projects:						
50	Instructional faculty -----	6.6	3	3	\$53,199	\$19,873	\$19,873
51							
52	Other Projects:						
53	Temporary help -----	7	-	-	\$56,297	-	-
54							
55	Auxiliary Organizations:						
56	Senior administrative analyst -----	0.5	-	-	(\$5,760)	-	-
57	Temporary help—rentals -----	1.5	1	1	(4,588)	\$3,000	\$3,000
58							
59	Totals, Auxiliary Organizations.--	2	1	1	\$10,348	\$3,000	\$3,000
60							
61	Residence Halls:						
62	Temporary help -----	-	1	1	(-)	\$4,000	\$4,000
63							
64	Summer Session:						
65	Deaf of extension and summer ses-						
66	sion -----	0.5	0.5	0.5	†	\$8,460	\$8,460
67	Instructional faculty -----	26.2	26.2	26.2	†	228,504	228,504
68	Senior stenographer -----	1	1	1	\$419-510	5,441	5,717
69	Intermediate stenographer -----	2.4	2	2	380-463	9,582	10,062
70	Student assistant -----	12.7	13.6	13.6	(40,770)	43,500	43,500
71							
72	Totals, Summer Session -----	42.8	43.3	43.3	\$321,999	\$295,487	\$296,243
73							
74	Extension:						
75	Instructional faculty -----	6.5	4	4	†	\$35,000	\$35,000
76	Music studio faculty -----	1.7	1.4	1.4	†	12,000	12,000
77	Senior stenographer -----	0.8	1	1	\$419-510	5,070	5,326
78	Temporary help -----	2	-	-	(9,902)	-	-
79	Student assistant -----	2	0.3	0.3	(6,244)	900	900
80							
81	Totals, Extension -----	13	6.7	6.7	\$92,088	\$52,970	\$53,226

For footnotes see the end of this agency presentation.



State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	REIMBURSED ACTIVITIES—Continued						
2							
3							
4	Parking:						
5	Supervising campus security offi-				SALARY RANGE		
6	cer I -----	0.5	0.5	0.5	\$562-683	\$4,098	\$4,098
7	Campus security officer -----	5	5	5	510-619	37,140	37,140
8	Temporary help—assistant cashier-						
9	clerk -----	0.5	0.5	0.5	(774)	2,226	2,226
10	Student assistant -----	3	3	3	(9,442)	9,600	9,600
11							
12	Totals, Parking -----	9	9	9	\$48,239	\$53,064	\$53,064
13							
14	Totals, Authorized Positions--	80.4	64	64	\$582,170	\$428,394	\$429,406
15							
16	GRAND TOTALS, AUTHORIZED						
17	POSITIONS -----	1,422.1	1,533.9	1,533.9	\$10,460,244	\$11,710,081	\$12,111,184

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

SAN FERNANDO VALLEY STATE COLLEGE

GENERAL ADMINISTRATION

29	Executive:				SALARY RANGE		
30	President	1	1	1	\$1,481-2,085	\$21,612	\$21,612
31	Vice president	1	1	1	1,279-1,555	18,660	18,660
32	Dean of the college	1	1	1	1,218-1,481	17,772	17,772
33	Executive dean	1	1	1	1,160-1,410	16,920	16,920
34	Administrative assistant II	1	1	1	790-960	9,870	10,358
35	Vocational instructor—building						
36	program	1	1	1	†	10,310	10,822
37	Publications manager—12 months	1	1	1	†	16,116	16,116
38	Secretary I	1	1	1	486-590	6,380	6,692
39	Senior stenographer	3	3	3	419-510	17,928	18,360
40	Intermediate stenographer	3	3	3	380-463	14,788	15,533
41	Intermediate typist-clerk	1	1	1	353-450	4,344	4,560
42	Totals, Executive	15	15	15	\$141,790	\$154,700	\$157,405
43							
44	Business Management:						
45	Business manager	1	1	1	\$1,058-1,286	\$13,332	\$13,992
46	Administrative assistant I	—	1	1	650-790	7,800	8,196
47	Accounting officer II	1	1	1	650-790	8,064	8,468
48	Accounting technician III	1	1	1	474-576	6,426	6,744
49	Accounting technician II	1	1	1	408-498	5,976	5,976
50	Senior account clerk	1	1	1	408-498	4,938	5,190
51	Bookkeeping machine operator II	1	1	1	389-474	5,043	5,295
52	Assistant cashier-clerk	1	1	1	353-429	4,801	5,043
53	Assistant personnel analyst	1	1	1	650-790	9,480	9,480
54	Business service officer I	1	1	1	650-790	9,480	9,480
55	Property clerk II	1	1	1	510-619	7,428	7,428
56	Storekeeper I	1	1	1	440-536	6,432	6,432
57	Stock clerk	3	3	3	399-486	16,692	16,692
58	Senior clerk	3	3	3	408-498	16,185	17,016
59	Intermediate clerk	3	3.5	3.5	353-429	16,504	17,059
60	Senior stenographer	1	1	1	419-510	5,395	5,671
61	Intermediate stenographer	2	2	2	380-463	10,358	10,647
62	Intermediate typist-clerk	8.5	9.5	9.5	353-450	44,636	46,332
63	Supervising telephone operator I—						
64	multiple board	1	1	1	389-474	5,400	5,688
65	Telephone operator—multiple board	2.5	3	3	353-429	13,014	13,662
66	Duplicating machine supervisor I	1	1	1	440-536	6,432	6,432
67	Duplicating machine operator II—						
68	direct impression	1	1	1	362-440	5,556	5,556
69	Student assistant	3.5	3.5	3.5	(19,107)	11,375	11,375
70	Terminal pay	—	—	—	4,200	1,000	1,000
71	Totals, Business Management	40.5	43.5	43.5	\$216,373	\$241,747	\$248,854
72							
73	Totals, Authorized Positions	55.5	58.5	58.5	\$358,163	\$396,447	\$406,259

For footnotes see the end of this agency presentation.

## State Colleges

## SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT AND GENERAL</b>						
2	<b>INSTITUTIONAL SERVICES</b>						
3							
4							
5	Dean's Office:				SALARY RANGE		
6	Dean of students-----	1	1	1	\$1,160-1,410	\$16,920	\$16,920
7	Administrative assistant I-----	1	1	1	650-790	8,536	8,964
8	Senior stenographer-----	1	1	1	419-510	6,120	6,120
9	Intermediate stenographer-----	1	1	1	380-463	5,091	5,349
10							
11	Totals, Dean's Office-----	4	4	4	\$34,571	\$36,667	\$37,353
12							
13	Admissions and Records:						
14	Associate dean--admissions and						
15	records-----	1	1	1	\$900-1,105	\$13,260	\$13,260
16	Admissions officer-----	1	1	1	650-790	8,892	9,332
17	Registrar II-----	1	1	1	650-790	9,443	9,480
18	Evaluation technician II-----	1	1	1	536-650	7,800	7,800
19	Evaluation technician I-----	2	2	2	486-590	14,160	14,160
20	Supervising clerk I-----	1	1	1	474-576	6,632	6,912
21	Senior clerk-----	10	10	10	408-498	56,856	58,944
22	Intermediate clerk-----	5	8	8	353-429	37,560	38,707
23	Senior stenographer-----	1	1	1	419-510	6,120	6,120
24	Intermediate stenographer-----	2.5	2.5	2.5	380-463	12,460	13,091
25	Intermediate typist-clerk-----	6.5	6.5	6.5	353-450	29,769	30,971
26	Senior tabulating machine operator-----	1	1	1	440-536	6,120	6,432
27	Tabulating machine operator-----	2	2	2	399-486	10,317	10,842
28	Student assistant-----	0.3	0.3	0.3	(9,482)	975	975
29							
30	Totals, Admissions and Records-----	35.3	38.3	38.3	\$194,976	\$220,364	\$227,026
31							
32	Student Personnel:						
33	Associate dean--counseling and						
34	testing-----	1	1	1	\$900-1,105	\$13,154	\$13,260
35	Associate dean--activities-----	1	1	1	900-1,105	13,207	13,260
36	Placement officer--12 months-----	1	1	1	†	16,116	16,116
37	Placement supervisor I-----	2	2	2	536-650	15,077	15,538
38	Placement interviewer-----	1	1	1	463-562	6,224	6,536
39	Counselor--12 months-----	1	1	1	†	12,524	12,624
40	Counselor-----	4.3	4.3	4.3	†	35,304	36,207
41	Counselor and test officer-----	1	1	1	†	8,556	8,556
42	Test officer-----	0.5	0.5	0.5	†	4,074	4,074
43	Psychometrist-----	1	1	1	510-619	7,184	7,356
44	Activities advisor-----	2	2	2	536-650	14,518	14,852
45	Senior stenographer-----	2	3	3	419-510	17,255	17,817
46	Intermediate stenographer-----	5.5	5	5	380-463	24,785	25,993
47	Intermediate typist-clerk-----	1	1.5	1.5	353-450	6,660	6,989
48	Intermediate clerk-----	0.5	-	-	353-450	-	-
49	Student assistant-----	3.1	3.1	3.1	(4,606)	10,075	10,075
50							
51	Totals, Student Personnel-----	27.9	28.4	28.4	\$177,494	\$204,713	\$209,253
52							
53	Health Services:						
54	Medical officer III-----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
55	Medical officer I-----	1.3	1.3	1.3	1,111-1,286	20,623	20,062
56	Medical officer I--10 months-----	1	2	2	1,111-1,286	24,579	25,171
57	Supervising nurse I-----	1	1	1	510-619	7,283	7,428
58	Graduate nurse-----	2	2	2	463-536	12,033	12,528
59	Graduate nurse--10 months-----	2	2	2	463-563	9,756	10,220
60	Clinical laboratory technologist-----	1	1	1	562-650	6,968	7,312
61	X-ray technician-----	0.5	0.5	0.5	440-536	2,964	3,112
62	Supervising clerk I-----	1	1	1	474-576	6,226	6,526
63	Senior stenographer-----	1	1	1	419-510	5,349	5,625
64	Intermediate typist-clerk-----	1.5	1.5	1.5	353-450	7,023	7,369
65	Student assistant-----	1.1	1.1	1.1	(5,420)	3,575	3,575
66							
67	Totals, Health Services-----	14.4	15.4	15.4	\$101,655	\$124,259	\$126,808
68							
69	Totals, Authorized Positions-----	81.6	86.1	86.1	\$508,696	\$586,003	\$600,440

For footnotes see the end of this agency presentation.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	INSTRUCTION						
3							
4	Instructional:				SALARY RANGE		
5	Dean of instruction	2	2	2	\$1,160-1,410	\$32,146	\$32,908
6	Dean of extension and summer ses-						
7	sion	0.5	0.5	0.5	1,160-1,410	7,930	8,326
8	Division chairman	11.9	13.7	13.7	†	169,729	173,328
9	Division chairman—12 months	5	5	5	†	76,860	77,088
10	Coordinator of elementary education	0.5	0.5	0.5	†	6,262	6,577
11	Coordinator of evening session	1	1	1	†	8,148	8,148
12	Coordinator of graduate studies	1	1	1	†	12,524	12,624
13	Coordinator of secondary education	0.5	0.5	0.5	†	5,155	5,411
14	Curriculum supervisor	3.5	3.5	3.5	†	36,688	38,304
15	Curriculum evaluator	0.5	0.5	0.5	†	6,262	6,577
16	Professor	44	46	56	†	542,691	670,924
17	Associate professor	75	79	113	†	797,295	1,133,190
18	Assistant professor	254	321.5	287.5	†	2,475,022	2,399,870
19	Instructor	37	22	12	†	155,467	82,747
20	Class and rank reclassifications	—	—	—	(19,141)	24,210	30,000
21	Sabbatical leave replacement	1.5	2	2	†	15,294	15,294
22	Substitute faculty	0.5	1	1	†	7,608	7,608
23	Equipment technician II	4	5	5	562-683	35,824	37,574
24	Equipment technician I	9	12	12	510-619	79,516	82,736
25	Stage technician II	1	1	1	562-683	8,130	8,196
26	Stage technician I	1	1	1	510-619	6,120	6,432
27	Technical assistant II	9.5	8.5	8.5	419-510	46,957	48,683
28	Technical assistaut I	10.5	11.5	11.5	362-440	54,386	56,489
29	Athletic equipment attendant II	1	1	1	419-510	5,746	5,884
30	Athletic equipment attendant I	2	2.5	2.5	362-440	12,324	12,632
31	Senior clerk	1	1	1	408-498	5,085	5,337
32	Senior stenographer	10	10	10	419-510	59,757	60,705
33	Intermediate stenographer	24.2	25.2	25.2	380-463	127,824	136,002
34	Intermediate typist-clerk	2.5	7.5	7.5	353-450	32,760	34,384
35	Accompanist	1	1	1	362-440	4,637	4,869
36	Stock clerk	3	3	3	399-486	16,572	16,692
37	Student assistant	17.9	20.9	20.9	(60,053)	67,925	67,925
38							
39	Totals, Instructional	536	610.8	610.8	\$4,108,198	\$4,942,854	\$5,293,464
40							
41	Instructional Services:						
42	Audio-visual:						
43	Audio-visual coordinator	1	1	1	†	\$7,956	\$8,148
44	Assistant audio-visual coordinator	—	1	1	†	7,956	8,148
45	Equipment technician II	1	1	1	\$562-683	8,196	8,196
46	Equipment technician I	1	2	2	510-619	13,144	13,802
47	Graphic artist	0.5	0.5	0.5	486-590	2,940	3,086
48	Photographer I	1	1	1	486-590	6,717	6,873
49	Technical assistant II	2.5	2.5	2.5	419-510	14,912	15,252
50	Senior stenographer	1	1	1	419-510	6,024	6,120
51	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
52	Student assistant	—	0.5	0.5	(1,099)	1,625	1,625
53							
54	Totals, Instructional Services	9	11.5	11.5	\$54,117	\$74,618	\$76,398
55							
56	Totals, Authorized Positions	545	622.3	622.3	\$4,162,315	\$5,017,472	\$5,369,862
57							
58	LIBRARY						
59							
60	College librarian	1	1	1	\$1,105-1,343	\$14,616	\$15,348
61	Librarian IV	2	2	2	713-866	19,308	19,750
62	Librarian III	6	6	6	587-749	50,760	51,492
63	Librarian II	10	12	12	507-679	80,137	84,937
64	Librarian I	3	3	3	460-507	16,596	18,060
65	Senior clerk	1	1	1	408-498	5,640	5,928
66	Senior typist-clerk	2	2	2	408-498	11,313	11,592
67	Senior stenographer	1	1	1	419-510	6,120	6,120
68	Intermediate typist-clerk	8.5	9.5	9.5	353-450	43,706	46,535
69	Intermediate stenographer	0.5	0.5	0.5	380-463	2,778	2,778
70	Intermediate clerk	5	5	5	353-429	23,631	24,547
71	Temporary help	—	7.5	7.5	(540)	35,910	35,910
72	Student assistant	12.3	13.2	13.2	(46,138)	42,900	42,900
73							
74	Totals, Authorized Positions	52.3	63.7	63.7	\$285,785	\$353,415	\$365,897
75							

For footnotes see the end of this agency presentation.



## State Colleges

## SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PLANT OPERATION						
2					SALARY RANGE		
3	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
4	Chief engineer I -----	1	1	1	650-753	8,748	9,036
5	Stationary engineer -----	5	5.5	5.5	562-619	40,448	40,854
6	Stationary fireman -----	2.5	2.5	2.5	510-562	16,363	16,782
7	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
8	Electrician II -----	-	1	1	619-683	8,196	8,196
9	Electrician I -----	2	2	2	590-650	14,880	15,228
10	Plumber II -----	-	1	1	619-683	8,196	8,196
11	Plumber I -----	2	1	1	590-650	7,800	7,800
12	Carpenter II -----	-	1	1	590-650	7,800	7,800
13	Carpenter I -----	2	2	2	562-619	14,537	14,856
14	Painter II -----	-	1	1	590-650	7,800	7,800
15	Painter I -----	3	2	2	562-619	14,798	14,856
16	Sheet metal worker -----	1	1	1	590-650	7,738	7,800
17	Automobile mechanic -----	-	1	1	562-619	7,080	7,428
18	Mechanics helper -----	1	-	-	440-486	-	-
19	Automotive equipment operator I -----	2	2	2	486-536	12,760	12,864
20	Locksmith -----	1	1	1	562-619	7,428	7,428
21	Tree trimmer -----	1	1	1	463-562	6,302	6,614
22	Skilled laborer -----	2	3	3	486-536	18,544	19,010
23	Laborer -----	3	2	2	419-463	10,562	11,089
24	Building maintenance man -----	4.5	4.5	4.5	486-536	28,532	28,892
25	Supervising groundsman II -----	1	1	1	562-683	8,196	8,196
26	Lead groundsman -----	-	2	2	440-536	12,222	12,760
27	Groundsman -----	29	27	27	419-463	147,477	149,805
28	Supervising custodian III -----	1	1	1	510-619	7,428	7,428
29	Supervising custodian I -----	4	4.5	4.5	399-486	24,689	25,359
30	Custodian -----	86	92.5	92.5	362-440	437,690	459,105
31	Supervising campus security officer I -----	0.5	0.5	0.5	562-683	4,098	4,098
32	Campus security officer -----	6	6	6	510-619	41,065	42,629
33	Stock clerk -----	1	1	1	399-486	5,832	5,832
34	Senior stenographer -----	1	1	1	419-510	6,120	6,120
35	Intermediate stenographer -----	1	1	1	380-463	5,154	5,418
36	Student assistant -----	3.7	3.7	3.7	10,754	12,025	12,025
37	Temporary help -----	2	2	2	(9,571)	10,187	10,187
38							
39	Totals, Authorized Positions -----	171.2	180.7	180.7	\$829,841	\$991,830	\$1,022,623
40							
41	REIMBURSED ACTIVITIES						
42							
43	Summer Session:						
44	Dean of extension and summer ses-						
45	sion -----	0.5	0.5	0.5	\$1,160-1,410	\$7,930	\$8,326
46	Instructional faculty -----	15	15.3	15.3	†	128,830	128,830
47	Senior stenographer -----	1	1	1	419-510	5,028	5,280
48	Intermediate typist-clerk -----	3	3	3	353-450	13,487	14,156
49	Student assistant -----	2.3	2.3	2.3	(14,114)	7,475	7,475
50							
51	Totals, Summer Session -----	21.8	22.1	22.1	\$205,211	\$162,750	\$164,067
52							
53	Extension:						
54	Instructional faculty -----	2.3	4.3	4.3	†	\$28,500	\$28,500
55	Student assistant -----	0.5	0.5	0.5	(\$27,138)	1,625	1,625
56							
57	Totals, Extension -----	2.8	4.8	4.8	\$27,138	\$30,125	\$30,125
58							
59	Parking:						
60	Supervising campus security officer						
61	I -----	0.5	0.5	0.5	\$562-683	\$4,098	\$4,098
62	Campus security officer -----	-	1	1	510-619	6,120	6,432
63	Intermediate typist-clerk -----	-	1	1	353-450	4,362	4,578
64	Student assistant -----	3	3.5	3.5	(9,600)	11,375	11,375
65							
66	Totals, Parking -----	3.5	6	6	\$13,600	\$25,955	\$26,483
67							
68	Totals, Authorized Positions --	28.1	32.9	32.9	\$245,949	\$218,830	\$220,675
69							
70	GRAND TOTALS, AUTHORIZED POSITIONS						
71		933.7	1,044.2	1,044.2	\$6,390,749	\$7,563,997	\$7,985,756
72							
73							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	\$1,481-2,083	\$21,612	\$21,612
Vice president	1.6	1	1	1,279-1,555	18,236	18,660
Dean of the college	1	1	1	1,218-1,481	17,630	17,772
Executive dean	0.2	1	1	1,160-1,410	16,920	16,920
Administrative assistant II	—	1	1	790-960	9,480	9,948
Administrative assistant I	2	1	1	650-790	9,443	9,480
Vocational instructor—12 months— building program	1	1	1	†	13,260	13,920
Publications manager—12 months	0.7	1	1	†	13,260	13,260
Secretary I	1	1	1	486-590	7,080	7,080
Senior stenographer	3.8	4	4	419-510	24,480	24,480
Intermediate stenographer	3.5	2	2	380-463	10,230	10,464
Student assistant	0.4	0.7	0.7	(1,220)	2,495	2,495
Totals, Executive	16.2	15.7	15.7	\$154,037	\$164,126	\$166,091
Business Management:						
Business manager	1	1	1	\$1,058-1,286	\$15,371	\$15,432
Administrative assistant I	1	1	1	650-790	9,480	9,480
Accounting officer III	1	1	1	790-960	11,014	11,520
Accounting technician III	0.2	1	1	474-576	6,301	6,604
Accounting technician II	2.7	2	2	408-498	11,187	11,448
Bookkeeping machine operator II	1	1	1	389-474	4,917	5,169
Senior cashier-clerk	1.1	1.2	1.2	408-498	6,026	6,329
Assistant cashier-clerk	1.9	2	2	353-429	8,994	9,432
Intermediate account clerk	6	6	6	353-429	29,514	29,953
Assistant personnel analyst	1	1	1	650-790	8,928	9,369
Supervising clerk I	1	1	1	474-576	6,856	7,202
Business service officer I	1	1	1	650-790	9,480	9,480
Property clerk II	1	1	1	510-619	6,640	6,968
Storekeeper I	0.9	1	1	440-536	5,441	5,717
Stock clerk	5	5	5	399-486	28,116	28,116
Senior stenographer	1	1	1	419-510	5,880	6,172
Senior clerk	2.9	3	3	408-498	17,640	17,928
Intermediate stenographer	3	3	3	380-463	16,308	16,576
Intermediate typist-clerk	7.6	7	7	353-450	32,514	33,879
Intermediate clerk	1.9	2	2	353-429	9,854	10,086
Supervising telephone operator I	0.7	1	1	389-474	4,668	4,896
Telephone operator	3.1	3	3	353-429	13,615	14,289
Duplicating machine supervisor II	0.9	1	1	510-619	6,968	7,312
Duplicating machine operator II— offset	1.8	2	2	380-463	10,464	10,710
Duplicating machine operator II— direct	1.2	1	1	362-440	5,280	5,280
Automotive equipment operator I	2	2	2	486-536	12,864	12,864
Student assistant	2.5	1.5	1.5	(9,764)	5,015	5,015
Terminal pay	—	—	—	(1,485)	1,700	1,700
Totals, Business Management	54.4	53.7	53.7	\$298,079	\$311,035	\$318,926
Totals, Authorized Positions	70.6	69.4	69.4	\$452,116	\$475,161	\$485,017
STUDENT AND GENERAL INSTITUTIONAL SERVICES						
Dean's Office:						
Dean of students	1	1	1	\$1,160-1,410	\$16,920	\$16,920
Administrative assistant I	1	1	1	650-790	9,480	9,480
Senior stenographer	1	1	1	419-510	6,120	6,120
Intermediate stenographer	1	1	1	380-463	5,112	5,372
Student assistant	0.1	0.1	0.1	(233)	345	345
Totals, Dean's Office	4.1	4.1	4.1	\$35,559	\$37,977	\$38,237
Admissions and Records:						
Associate dean	0.8	1	1	\$909-1,105	\$11,928	\$12,524
Admissions officer	1	1	1	650-790	9,443	9,480
Registrar II	1	1	1	650-790	9,480	9,480
Evaluation technician II	1	1	1	536-650	6,692	7,024
Evaluation technician I	1	2	2	486-590	13,460	13,772
Supervising clerk I	1	1	1	474-576	6,912	6,912
Senior stenographer	1	1	1	419-510	5,091	5,359
Senior typist-clerk	2	2	2	408-498	11,376	11,664
Senior clerk	12	14	14	408-498	76,032	78,363
Intermediate stenographer	2	2	2	380-463	10,197	10,716
Intermediate typist-clerk	12	9	9	353-450	42,508	44,090
Intermediate clerk	2	2	2	353-429	8,886	9,323
Intermediate file clerk	2	2	2	353-429	9,102	9,545

For footnotes see the end of this agency presentation.







SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
INSTRUCTION—Continued						
Instructional—Continued				SALARY RANGE		
Curriculum evaluator -----	0.5	0.5	0.5	†	\$5,454	\$5,724
Professor -----	111	115.6	140.6	†	1,578,834	1,642,718
Associate professor -----	154	173.1	183.1	†	1,779,960	1,857,639
Assistant professor -----	333.5	339.4	319.4	†	2,598,190	2,773,420
Instructor -----	62	52.9	37.9	†	377,722	380,450
Class and rank reclassifications -----	—	—	—	(\$28,932)	31,134	34,380
Sabbatical leave replacement -----	7.4	7.5	7.5	†	59,341	59,341
Substitute faculty -----	1.9	2.5	2.5	†	20,045	20,504
Vocational instructor—12 months -----	0.3	0.4	0.4	†	4,632	4,701
Equipment technician III -----	1	1	1	619-753	9,036	9,036
Equipment technician II -----	1	4	4	562-683	27,784	29,172
Equipment technician I -----	4	2	2	510-619	14,374	14,640
Stage technician II -----	1	1	1	562-683	8,196	8,196
Stage technician I -----	1	1	1	510-619	7,428	7,428
Athletic equipment attendant II -----	2	2	2	419-510	12,168	12,240
Athletic equipment attendant I -----	1.5	1	1	362-440	4,739	4,977
Technical assistant II -----	5.8	6.5	6.5	419-510	37,026	38,222
Technical assistant I -----	16	19	19	362-440	91,492	96,063
Accompanist -----	0.9	1	1	362-440	5,280	5,280
Supervising clerk I -----	1	1	1	474-576	6,201	6,501
Senior stenographer -----	16.2	16.2	16.2	419-510	91,308	93,999
Senior clerk -----	1	1	1	408-498	5,169	5,424
Intermediate stenographer -----	36.9	45	45	380-463	229,661	239,770
Intermediate typist-clerk -----	22.7	24.1	24.1	353-450	108,225	113,075
Editorial aid -----	1	1	1	440-536	5,648	5,928
Stock clerk -----	1.1	1	1	399-486	4,788	4,788
Graduate assistant -----	6.5	—	—	(13,005)	—	—
Temporary help -----	5.3	—	—	(26,174)	—	—
Student assistant -----	37.3	31.2	31.2	(119,310)	101,240	101,240
Totals, Instructional -----	867.2	885.8	885.8	\$7,014,429	\$7,643,789	\$8,008,971
Instructional Services:						
Television:						
Coordinator of instructional tele-						
vision -----	1	1	1	†	\$10,310	\$10,822
Television engineer -----	1	1	1	\$790-960	10,153	10,660
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Student assistant -----	0.4	0.5	0.5	(1,198)	1,625	1,625
Totals, Television -----	3.4	3.5	3.5	\$25,219	\$27,644	\$28,663
Computer Center:						
Coordinator of computer center--	1	1	1	†	\$10,908	\$10,908
Student assistant -----	0.8	—	—	(\$2,661)	—	—
Totals, Computer Center -----	1.8	1	1	\$12,831	\$10,908	\$10,908
Audio-visual:						
Audio-visual coordinator -----	1	1	1	†	\$9,822	\$10,310
Assistant audio-visual coordinator -----	2.2	2.2	2.2	†	16,709	16,709
Equipment technician III -----	1	1	1	\$619-753	7,800	8,196
Equipment technician II -----	1.5	1.6	1.6	562-683	12,394	12,635
Equipment technician I -----	1	1	1	510-619	6,536	6,856
Technical assistant II -----	3	3.2	3.2	419-510	17,681	18,251
Graphic artist -----	1	1.3	1.3	486-590	8,411	8,830
Photographer II -----	1	1	1	562-683	7,490	7,866
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Intermediate typist-clerk -----	2	2.4	2.4	353-450	11,229	11,582
Student assistant -----	2.6	0.5	0.5	(8,475)	1,625	1,625
Totals, Audio-visual -----	17.3	16.2	16.2	\$102,595	\$105,253	\$108,466
Laboratory School:						
Principal -----	1	1	1	†	\$11,928	\$12,524
Assistant principal -----	1	1	1	†	12,024	12,024
Laboratory school teacher -----	19.9	20	20	\$590-870	183,227	186,818
Substitute teacher -----	0.5	0.5	0.5	590-870	3,882	3,882
Librarian III -----	1	1	1	587-749	8,916	8,916
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate stenographer -----	0.5	0.5	0.5	380-463	2,778	2,778
Intermediate typist-clerk -----	1	1	1	353-450	4,820	5,064
Student assistant -----	0.6	0.7	0.7	(1,860)	2,300	2,300
Totals, Laboratory School -----	26.5	26.7	26.7	\$229,868	\$235,995	\$240,426
Totals, Instructional Services -----	49	47.4	47.4	\$370,513	\$379,800	\$388,463
Totals, Authorized Posi-						
tions -----	916.2	933.2	933.2	\$7,384,942	\$8,023,589	\$8,397,434

For footnotes see the end of this agency presentation.

## State Colleges

## SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>LIBRARY</b>						
2					SALARY RANGE		
3	College librarian	1	1	1	\$1,105-1,343	\$14,616	\$15,348
4	Librarian IV	3	3	3	713-866	31,176	31,176
5	Librarian III	8	8	8	587-749	71,404	71,832
6	Librarian II	19.2	20	20	507-679	141,417	147,522
7	Librarian I	2.4	2	2	460-507	12,168	12,168
8	Librarian assistant II	3.5	4.6	4.6	450-548	25,185	26,455
9	Senior stenographer	1	1	1	419-510	6,120	6,120
10	Senior clerk	1	1	1	408-498	6,120	6,120
11	Intermediate stenographer	1.9	2	2	380-463	9,796	10,287
12	Intermediate typist-clerk	21.4	23.7	23.7	353-450	109,904	113,892
13	Intermediate clerk	1.2	1	1	353-429	5,148	5,148
14	Storekeeper I	1	1	1	440-536	6,406	6,432
15	Book repairer	2.9	3	3	337-408	13,622	14,055
16	Student assistant	19.6	16.2	16.2	(62,849)	52,650	52,650
17	Temporary help—book processing	—	2.8	2.8	—	13,400	13,400
18							
19	Totals, Authorized Positions	87.1	90.3	90.3	\$485,579	\$519,132	\$532,605
20							
21	<b>PLANT OPERATION</b>						
22							
23	Chief of plant operation III	0.8	1	1	\$829-1,008	\$12,096	\$12,096
24	Chief engineer I	1	1	1	650-753	9,036	9,036
25	Stationary engineer	2	2	2	562-619	14,856	14,856
26	Stationary fireman	4.9	5	5	510-562	33,252	33,564
27	Supervisor of building trades	0.2	1	1	650-753	9,036	9,036
28	Carpenter II	1	1	1	590-650	7,800	7,800
29	Carpenter I	2	2	2	562-619	14,508	14,856
30	Electrician II	1	1	1	619-683	8,196	8,196
31	Electrician I	1	1	1	590-650	7,800	7,800
32	Painter II	1	1	1	590-650	7,800	7,800
33	Painter I	3	2	2	562-619	14,856	14,856
34	Plumber II	1	1	1	619-683	8,196	8,196
35	Plumber I	1	1	1	590-650	7,800	7,800
36	Locksmith	1	1	1	562-619	7,428	7,428
37	Machinist	1	1	1	562-619	7,428	7,428
38	Maintenance mechanic	1	1	1	590-650	7,800	7,800
39	Building maintenance man	5	5	5	486-536	32,004	32,160
40	Drafting aid II	0.6	—	—	463-562	—	—
41	Supervising custodian III	1	1	1	510-619	7,428	7,428
42	Supervising custodian II	1	1	1	463-562	6,744	6,744
43	Supervising custodian I	2.5	3.5	3.5	399-486	20,401	20,412
44	Custodian	79.5	90.9	90.9	362-440	449,640	462,720
45	Supervising campus security officer I	1	0.5	0.5	562-683	4,098	4,098
46	Campus security officer	2	2	2	510-619	14,856	14,856
47	Watchman	5.9	6	6	362-440	29,849	30,550
48	Supervising groundsman I	1	1	1	510-619	7,428	7,428
49	Groundsman	12	12	12	419-463	66,672	66,672
50	Truck driver	1	1	1	486-536	6,432	6,432
51	Skilled laborer	3	3	3	486-536	19,296	19,296
52	Laborer	3	3	3	419-463	16,668	16,668
53	Stock clerk	1	1	1	399-486	5,832	5,832
54	Senior stenographer	1	1	1	419-510	5,976	5,976
55	Senior clerk	1	1	1	408-498	5,976	5,976
56	Intermediate typist-clerk	—	1	1	353-450	4,452	4,668
57	Intermediate account clerk	0.9	1	1	353-429	4,344	4,560
58	Temporary help	2.3	3.5	3.5	(11,035)	20,720	21,756
59	Student assistant	3.7	4.2	4.2	(11,972)	13,650	13,650
60							
61	Totals, Authorized Positions	151.3	165.6	165.6	\$819,369	\$920,354	\$936,430
62							
63	<b>REIMBURSED ACTIVITIES</b>						
64							
65	Research Projects:						
66	Faculty—consultant	12.8	—	—	†	—	—
67	Faculty—consultant—Liberia						
68	project	12.5	—	—	†	—	—
69	Research technician III	1	—	—	\$790-960	—	—
70	Administrative assistant I	1.3	—	—	650-790	—	—
71	Accounting technician II	0.8	—	—	408-498	—	—
72	Librarian III	0.6	—	—	587-749	—	—
73	Senior stenographer	1.9	—	—	419-510	—	—
74	Intermediate stenographer	0.5	—	—	380-463	—	—
75	Intermediate typist-clerk	1	—	—	345-450	—	—
76	Student assistant	5	—	—	(15,616)	—	—
77							
78	Totals, Research Projects	37.4	—	—	\$456,138	—	—
79							
80							
81							
82	For footnotes see the end of this agency presentation.						
83							
84							
85							
86							

State College System

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
REIMBURSED ACTIVITIES—Continued						
Auxiliary Organizations:				SALARY RANGE		
Student assistant -----	0.1	0.4	0.4	(309)	\$1,300	\$1,300
Custodian -----	0.8	—	—	362-440	—	—
Overtime -----	0.3	0.3	0.3	(953)	800	800
Totals, Auxiliary Orgauizations--	1.2	0.7	0.7	\$4,870	\$2,100	\$2,160
Other Projects:						
Intermediate stenographer -----	—	1	1	\$380-463	\$4,674	\$4,908
Custodian -----	—	1	1	362-440	4,636	4,868
Totals, Other Projects -----	—	2	2	—	\$9,310	\$9,776
Residence Halls:						
Temporary help -----	0.1	1.5	1.5	\$650	\$6,868	\$6,868
Summer Session:						
Dean of extension and summer ses- sion -----	0.1	0.2	0.2	\$1,160-1,410	\$8,460	\$8,460
Instructional faculty -----	0.2	—	—	†	—	—
Administrative assistant I -----	0.5	—	—	650-790	—	—
Instructional faculty -----	33.1	33.1	33.1	†	308,771	308,771
Music studio faculty -----	0.2	0.2	0.2	†	2,225	2,280
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Senior clerk -----	1.5	1	1	408-498	5,976	5,976
Intermediate stenographer -----	1.7	2	2	380-463	9,891	10,395
Intermediate typist-clerk -----	0.2	—	—	353-450	—	—
Librarian I -----	0.3	0.2	0.2	460-507	2,042	2,042
Student assistant -----	13.9	11	11	(44,331)	35,750	35,750
Temporary help -----	0.6	—	—	(3,063)	—	—
Totals, Summer Session -----	53.5	49	49	\$444,637	\$379,235	\$379,794
Extension:						
Dean of extension and summer ses- sion -----	0.1	0.2	0.2	\$1,160-1,410	\$4,230	\$4,230
Counselor and test officer—12 months -----	1.2	1.6	1.6	†	22,051	22,435
Administrative assistant I -----	0.5	—	—	650-790	—	—
Instructional faculty -----	15	15.9	15.9	†	138,363	138,747
Music studio faculty -----	1.2	1.2	1.2	†	11,200	11,200
Senior stenographer -----	1.8	1.8	1.8	419-510	11,016	11,016
Senior clerk -----	1	1	1	408-498	5,976	5,976
Senior cashier-clerk -----	0.6	0.8	0.8	408-498	4,018	4,219
Intermediate stenographer -----	1.8	2.8	2.8	380-463	14,189	14,679
Intermediate typist-clerk -----	—	1	1	353-450	4,344	4,562
Assistant cashier-clerk -----	1	1	1	353-429	4,506	4,725
Custodian -----	1	—	—	362-440	—	—
Temporary help -----	0.3	—	—	(1,569)	—	—
Student assistant -----	3.4	3.1	3.1	(10,950)	10,155	10,155
Totals, Extension -----	28.9	30.4	30.4	\$243,189	\$230,048	\$231,944
Parking:						
Supervising campus security offi- cer I -----	—	0.5	0.5	\$562-683	\$4,098	\$4,098
Parking supervisor -----	1	2	2	399-486	11,434	11,664
Custodian -----	2	2	2	362-440	9,443	9,916
Student assistant -----	1.6	2.9	2.9	(5,020)	9,425	9,425
Totals, Parking -----	4.6	7.4	7.4	\$18,971	\$34,400	\$35,103
Totals, Authorized Positions -	125.7	91	91	\$1,168,455	\$661,961	\$665,585
GRAND TOTALS, AUTHORIZED POSITIONS -----	1,464	1,470.5	1,470.5	\$11,021,072	\$11,417,517	\$11,860,428

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."





## State Colleges

## SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>STUDENT AND GENERAL</b>						
2	<b>INSTITUTIONAL SERVICES—</b>						
3	<b>Continued</b>						
4					SALARY RANGE		
5	Senior tabulating machine operator	1	1	1	\$440-536	\$6,432	\$6,432
6	Tabulating machine operator-----	1.8	2	2	399-486	10,266	10,790
7	Key punch operator-----	3.8	4	4	362-440	19,297	20,269
8	Student assistant -----	3.2	2.8	2.8	(10,855)	9,025	9,025
9							
10	Totals, Admissions and Records--	54.8	55.8	55.8	\$271,896	\$292,994	\$304,286
11							
12	Student Personnel:						
13	Associate dean of counseling and						
14	testing	1	1	1	\$900-1,105	\$13,260	\$13,260
15	Coordinator of housing	-	0.5	0.5	†	5,912	6,012
16	Counselor--12 months	2.5	2.5	2.5	†	30,596	31,822
17	Counselor	11.4	11.6	11.6	†	113,610	117,412
18	Test officer	1	1	1	†	12,639	12,924
19	Psychometrist	1	1	1	510-619	6,640	6,968
20	Associate dean--activities	0.9	1	1	909-1,105	11,403	11,976
21	Activities adviser	4.1	4	4	536-650	27,832	30,738
22	Placement officer--12 months	1	1	1	†	13,810	14,500
23	Placement supervisor II	1	1	1	590-717	8,604	8,604
24	Placement supervisor I	2	2	2	536-650	13,964	14,653
25	Placement interviewer	2	2	2	463-562	13,488	13,488
26	Senior clerk	3	3	3	408-498	17,928	17,928
27	Intermediate clerk	2	2	2	353-429	9,762	9,987
28	Senior typist-clerk	1	1	1	408-498	5,400	5,688
29	Intermediate typist-clerk	6.5	6.5	6.5	353-429	30,654	32,183
30	Junior typist-clerk	1.9	2	2	313-380	8,072	8,458
31	Senior stenographer	2	2	2	419-510	11,379	11,653
32	Intermediate stenographer	6.4	7	7	380-463	32,844	33,576
33	Student assistant	2.9	2.6	2.6	(9,000)	8,714	8,714
34							
35	Totals, Student Personnel	53.6	54.7	54.7	\$368,339	\$396,511	\$410,544
36							
37	Student Loan Administration:						
38	Temporary help	1	1	1	\$4,581	\$5,148	\$5,148
39							
40	Health Services:						
41	Medical officer III	1	1	1	\$1,225-1,490	\$17,880	\$17,880
42	Medical officer I	1	1	1	1,111-1,286	15,432	15,432
43	Medical officer I--10 months	6.7	8	8	1,111-1,286	101,843	102,880
44	Senior clinical laboratory technol-						
45	ogist	1	1	1	590-717	8,604	8,604
46	Senior clinical laboratory technol-						
47	ogist--10 months	0.8	1	1	590-717	7,170	7,170
48	Clinical laboratory technologist--10						
49	months	0.8	1	1	562-650	6,500	6,500
50	Supervising nurse I	1	1	1	510-619	6,120	6,432
51	Physical therapist I--10 months	0.8	1	1	510-619	6,190	6,190
52	Supervising clerk I	4	1	1	474-576	6,716	7,057
53	X-ray technician--10 months	0.8	1	1	440-536	5,360	5,360
54	Graduate nurse	3	3	3	463-536	19,296	19,296
55	Graduate nurse--10 months	6.7	8	8	463-536	42,620	42,880
56	Senior stenographer	1	1	1	419-510	6,120	6,120
57	Intermediate typist-clerk	0.8	2	2	353-429	7,384	7,748
58	Intermediate stenographer	1	1	1	380-463	4,674	4,908
59	Junior typist-clerk	2.2	3.5	3.5	313-380	13,506	13,977
60	Student assistant	1.2	1.5	1.5	(3,679)	4,875	4,875
61							
62	Totals, Health Services	30.8	37	37	\$259,460	\$280,290	\$283,309
63							
64	Totals, Authorized Positions	145.3	153.6	153.6	\$942,457	\$1,016,149	\$1,045,226
65							
66							
67							
68	<b>INSTRUCTION</b>						
69							
70	Instructional:						
71	Dean of instruction	2	2	2	\$1,160-1,410	\$33,840	\$33,840
72	Dean of extension and summer ses-						
73	sion	0.3	0.3	0.3	1,160-1,410	4,230	4,230
74	Division chairman--12 months	6	6	6	†	114,672	115,560
75	Division chairman	28.9	30.8	30.8	†	355,421	364,112
76	Coordinator of evening sessions	1	1	1	†	16,116	16,116
77	Coordinator of graduate studies	1	1	1	†	16,116	16,116
78	Coordinator of secondary education	1	1	1	†	13,920	13,920
79	Coordinator of elementary education	1	1	1	†	13,920	13,920
80	Curriculum supervisor	11.4	11.4	11.4	†	140,418	143,560
81	Curriculum evaluator	0.5	0.5	0.5	†	6,960	6,960
82	Professor	241.3	224.1	267.5	†	3,122,046	3,958,274
83	Associate professor	240.1	222	217	†	2,272,676	2,263,364
84							
85	For footnotes see the end of this agency presentation.						
86							







## State Colleges

## SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	LIBRARY—Continued						
2					SALARY RANGE		
3	Intermediate stenographer -----	1	1	1	\$380-463	\$5,028	\$5,280
4	Intermediate clerk -----	2	2	2	353-429	9,600	10,075
5	Book repairer -----	2	2	2	337-408	9,792	9,792
6	Temporary help—book processing -----	5.1	14	14	(24,062)	67,032	67,032
7	Student assistant -----	27.1	28.3	28.3	(86,727)	104,710	104,710
8							
9	Totals, Authorized Positions -----	113	126.1	126.1	\$592,505	\$696,603	\$714,194
10							
11	PLANT OPERATION						
12							
13	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
14	Chief engineer I -----	1	1	1	650-753	9,036	9,036
15	Stationary engineer -----	3	3	3	562-619	22,284	22,284
16	Stationary fireman -----	4	4	4	510-562	26,794	26,976
17	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
18	Electrician II -----	1	1	1	619-683	8,196	8,196
19	Electrician I -----	2	2	2	590-650	15,600	15,600
20	Plumber II -----	1	1	1	619-683	8,196	8,196
21	Plumber I -----	2	2	2	590-650	15,600	15,600
22	Carpenter II -----	1	1	1	590-650	7,800	7,800
23	Carpenter I -----	3	3	3	562-619	22,284	22,284
24	Painter II -----	1	1	1	590-650	7,800	7,800
25	Painter I -----	2	3	3	562-619	22,284	22,284
26	Sheet metal worker -----	0.8	1	1	590-650	7,109	7,459
27	Locksmith -----	1	1	1	562-619	7,428	7,428
28	Supervising groundsman II -----	1	1	1	562-683	8,196	8,196
29	Groundsman -----	19	19	19	419-463	104,905	105,472
30	Supervising campus security officer I -----	1	1	1	562-683	7,196	7,552
31	Campus security officer -----	2	2	2	510-619	13,504	14,168
32	Watchman -----	3	3	3	362-440	14,273	14,988
33	Supervising custodian III -----	1	1	1	510-619	6,640	6,968
34	Supervising custodian II -----	1	1	1	463-562	5,856	6,146
35	Supervising custodian I -----	5.7	5.8	5.8	510-619	33,081	33,350
36	Custodian -----	120.9	134.1	134.1	362-440	668,086	684,276
37	Maintenance mechanic -----	0.9	1	1	590-650	7,399	7,428
38	Skilled laborer -----	3	3	3	486-536	19,296	19,296
39	Building maintenance man -----	3.1	3	3	486-536	18,888	19,192
40	Automotive equipment operator I -----	3	3	3	486-536	19,270	19,296
41	Mechanics helper -----	1	1	1	440-486	5,832	5,832
42	Laborer -----	3.8	4	4	419-463	21,764	22,224
43	Senior stenographer -----	1	1	1	419-510	5,259	5,533
44	Stock clerk -----	2	2	2	399-486	11,664	11,664
45	Intermediate typist-clerk -----	2	2	2	353-429	9,968	10,212
46	Temporary help—recurring mainte-						
47	nance -----	3.5	3.5	3.5	(25,257)	24,700	24,700
48	Student assistant—traffic -----	1.5	1.5	1.5	(4,772)	4,875	4,875
49	Temporary help—moving -----	0.2	0.2	0.2	(1,603)	1,060	1,060
50	Student assistant -----	5	5	5	(16,000)	16,250	16,250
51							
52	Totals, Authorized Positions -----	209.4	224.1	224.1	\$1,111,541	\$1,229,505	\$1,250,753
53							
54	REIMBURSED ACTIVITIES						
55							
56	Research Projects:						
57	Temporary help -----	8.8	6.2	6.2	\$69,796	\$49,284	\$49,284
58							
59	Residence Halls:						
60	Temporary help—general adminis-						
61	tration -----	-	0.7	0.7	(-)	\$2,610	\$2,610
62	Temporary help—plant operation --						
63	-----	-	1.4	1.4	(-)	6,768	6,768
64	Totals, Residence Halls -----	-	2.1	2.1	-	\$9,378	\$9,378
65							
66	Lease of Facilities:						
67	Temporary help—plant operation --						
68	Overtime—plant operation -----	0.1	0.1	0.1	(\$371)	\$400	\$400
69		0.1	0.1	0.1	(366)	400	400
70	Totals, Lease of Facilities -----	0.2	0.2	0.2	\$737	\$800	\$800
71							
72	Summer Session:						
73	Dean of extension and summer ses-						
74	sion -----	0.5	0.5	0.5	\$1,160-1,410	\$8,460	\$8,460
75	Senior stenographer -----	1	1	1	419-510	6,120	6,120
76	Intermediate typist-clerk -----	1	1	1	353-429	4,668	4,896
77	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
78	Instructional faculty -----	42.5	45.4	45.4	500 †	451,184	451,184
79	Special consultant -----	0.2	0.2	0.2	(500)	1,200	1,200
80	Student assistant -----	5.9	6.3	6.3	(18,997)	20,315	20,315
81							
82	Totals, Summer Session -----	52.1	55.4	55.4	\$467,157	\$497,503	\$497,731
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

## State Colleges

## SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	REIMBURSED ACTIVITIES—Continued						
3							
4	Extension:						
5	Dean of extension and summer ses-				SALARY RANGE		
6	sion	0.3	0.2	0.2	\$1,160-1,410	\$4,230	\$4,230
7	Counselor and test officer—12						
8	months	1	1	1	†	16,116	16,116
9	Secretary I	1	1	1	486-590	6,718	7,052
10	Intermediate stenographer	0.9	1	1	380-463	4,769	5,008
11	Intermediate clerk	1	1	1	353-429	4,524	4,744
12	Student assistant	3.4	2.7	2.7	(11,013)	8,830	8,830
13	Instructional faculty	11.5	10.1	10.1	†	99,432	99,432
14							
15	Totals, Extension	19.1	17	17	\$157,932	\$144,619	\$145,412
16							
17	Parking:						
18	Parking garage supervisor	4	4	4	\$399-486	\$21,512	\$22,316
19	Custodian	1	1	1	362-440	5,280	5,280
20	Temporary help	0.7	1	1	(2,112)	3,250	3,250
21							
22	Totals, Parking	5.7	6	6	\$27,078	\$30,042	\$30,846
23							
24	Totals, Authorized Positions	85.9	86.9	86.9	\$722,700	\$731,626	\$733,451
25							
26	GRAND TOTALS, AUTHORIZED						
27	POSITIONS	1,782.5	1,895.2	1,895.2	\$13,655,063	\$15,431,883	\$16,302,735
28							
29	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional						
30	Positions—State Colleges."						

## SONOMA STATE COLLEGE

## GENERAL ADMINISTRATION

33							
34							
35							
36							
37							
38							
39	Executive:						
40	President	1	1	1	SALARY RANGE		
41	Executive dean	1	1	1	\$1,481-2,083	\$21,612	\$21,612
42	Vocational instructor, building pro-				1,160-1,410	16,920	16,920
43	gram	1	1	1		8,880	9,321
44	Publications manager—12 months	—	0.5	0.5		4,494	4,716
45	Secretary I	0.8	1	1	486-590	6,692	7,024
46	Senior stenographer	1	1	1	419-510	5,510	5,786
47	Intermediate stenographer	0.2	1	1	380-463	4,674	4,908
48	Student assistant	—	1	1	1.25-2.50 hr	3,250	3,250
49							
50	Totals, Executive	5	7.5	7.5	\$61,819	\$72,032	\$73,537
51							
52	Business Management:						
53	Business manager	1	1	1	\$1,058-1,286	\$14,822	\$15,432
54	Accounting officer II	1	1	1	650-790	8,604	9,036
55	Accounting technician II	1	1	1	408-498	5,148	5,400
56	Bookkeeping machine operator I	1	1	1	353-429	4,524	4,744
57	Assistant personnel analyst	1.1	1	1	650-790	9,480	9,480
58	Senior clerk	1	1	1	408-498	4,980	5,232
59	Equipment and materials coordina-						
60	tor	1	1	1	590-717	7,428	7,800
61	Intermediate stenographer	1	1	1	380-463	4,908	5,154
62	Intermediate typist-clerk	0.8	0.5	0.5	353-450	2,172	2,280
63	Stock clerk	1	1	1	399-486	5,154	5,418
64	Duplicating machine operator II	0.8	1	1	362-463	4,848	5,091
65	Telephone operator—nonmultiple						
66	board	1	1.5	1.5	353-429	6,897	7,239
67	Temporary help	0.6	—	—	(3,065)	—	—
68	Student assistant	0.8	1.1	1.1	(2,486)	3,585	3,585
69	Terminal pay	—	—	—	—	500	500
70							
71	Totals, Business Management	13.1	13.1	13.1	\$71,411	\$83,050	\$86,391
72							
73	Totals, Authorized Positions	18.1	20.6	20.6	\$133,230	\$155,082	\$159,928
74							

For footnotes see the end of this agency presentation.

## State Colleges

## SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
STUDENT AND GENERAL INSTITUTIONAL SERVICES						
Dean's Office:				SALARY RANGE		
Dean of students -----	1	1	1	\$1,160-1,410	\$16,183	\$16,920
Senior stenographer -----	1	1	1	419-510	5,259	5,533
Totals, Dean's Office -----	2	2	2	\$16,430	\$21,442	\$22,453
Admissions and Records:						
Associate dean--admissions and records -----	1	1	1	\$909-1,105	\$12,324	\$12,942
Registrar I -----	1	1	1	590-717	8,604	8,604
Evaluation technician II -----	0.5	1	1	536-650	6,432	6,744
Evaluation technician I -----	1.4	1	1	486-590	6,120	6,432
Senior clerk -----	1.1	1	1	408-498	4,917	5,169
Intermediate typist-clerk -----	1.1	1.5	1.5	353-450	6,606	6,930
Intermediate stenographer -----	1	1	1	380-463	5,091	5,349
Key punch operator -----	0.8	1	1	362-440	4,636	4,868
Totals, Admissions and Records -	7.9	8.5	8.5	\$41,987	\$54,730	\$57,038
Student Personnel:						
Associate dean--counseling and testing -----	1	1	1	\$909-1,105	\$11,448	\$12,024
Associate dean--activities -----	0.8	1	1	909-1,105	11,358	11,928
Counselor and test officer -----	0.8	1	1	†	8,148	8,148
Placement officer -----	-	1	1	†	8,988	9,432
Senior stenographer -----	1	1	1	419-510	5,533	5,809
Intermediate stenographer -----	1.4	2.5	2.5	380-463	12,280	12,815
Temporary help -----	0.1	-	-	(499)	-	-
Student assistant -----	0.1	-	-	(352)	-	-
Totals, Student Personnel -----	5.2	7.5	7.5	\$44,269	\$57,755	\$60,156
Health Services:						
Medical officer II -----	0.3	0.5	0.5	\$1,166-1,419	\$7,655	\$7,716
Graduate nurse -----	0.3	0.5	0.5	463-536	3,099	3,255
Senior clinical laboratory technologist -----	-	0.2	0.2	590-717	1,349	1,416
Intermediate stenographer -----	0.4	0.5	0.5	380-463	2,494	2,535
Student assistant -----	-	0.1	0.1	1.25-2.50 hr	325	325
Totals, Health Services -----	1	1.8	1.8	\$11,410	\$14,922	\$15,247
Totals, Authorized Positions --	16.1	19.8	19.8	\$114,096	\$148,849	\$154,894
INSTRUCTION						
Instructional:						
Dean of instruction -----	1	1	1	\$1,160-1,410	\$16,920	\$16,920
Dean of extension and summer session -----	0.4	0.5	0.5	1,160-1,410	8,460	8,460
Division chairman--12 months -----	1	1	1	†	16,116	16,116
Division chairman -----	3	3	3	†	38,968	40,228
Coordinator of elementary education -----	-	0.4	0.4	†	4,042	4,074
Professor -----	6.6	7	7	†	96,128	101,628
Associate professor -----	8.2	8.6	8.6	†	85,569	87,839
Assistant professor -----	13.9	39.6	39.6	†	277,102	311,500
Instructor -----	0.8	1	1	†	6,988	7,334
Class and rank reclassifications --	-	-	-	(660)	1,940	5,670
Sabbatical leave replacement -----	0.5	0.5	0.5	†	3,882	3,882
Substitute faculty -----	-	0.1	0.1	†	760	760
Equipment technician I -----	-	1	1	510-619	6,120	6,432
Stock clerk -----	1	1	1	399-486	5,154	5,418
Senior stenographer -----	2.7	5	5	419-510	26,730	27,922
Intermediate stenographer -----	3.8	4.5	4.5	380-463	21,033	22,086
Temporary help -----	0.4	-	-	(1,991)	-	-
Student assistant -----	2.5	3	3	(8,092)	9,750	9,750
Totals Instructional -----	45.8	77.2	77.2	\$443,664	\$625,662	\$676,019
Instructional Services:						
Audio-visual:						
Audio-visual coordinator -----	0.4	0.5	0.5	†	\$8,058	\$8,058
Equipment technician I -----	1	1	1	\$510-619	6,432	6,744
Totals, Instructional Services -----	1.4	1.5	1.5	\$9,415	\$14,490	\$14,802
Totals, Authorized Positions	47.2	78.7	78.7	\$453,079	\$640,152	\$690,821

For footnotes see the end of this agency presentation.



## State Colleges

## SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>LIBRARY</b>						
3							
4					SALARY RANGE		
5	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
6	Librarian IV -----	—	1	1	713-866	8,556	8,988
7	Librarian III -----	3	3	3	587-749	24,869	25,660
8	Librarian II -----	1	1	1	507-679	6,654	6,988
9	Storekeeper I -----	—	0.5	0.5	440-536	2,640	2,778
10	Senior stenographer -----	0.3	1	1	419-510	5,112	5,372
11	Intermediate stenographer -----	0.7	—	—	380-463	—	—
12	Intermediate typist-clerk -----	1	1	1	345-450	4,782	5,022
13	Student assistant -----	3.5	1.5	1.5	(11,603)	4,875	4,875
14	Totals, Authorized Positions -----	10.5	10	10	\$63,315	\$72,104	\$75,031
15							
16							
17	<b>PLANT OPERATION</b>						
18							
19	Chief of plant operation I -----	—	1	1	\$683-829	\$9,036	\$9,480
20	Intermediate stenographer -----	—	1	1	380-463	4,674	4,908
21	Supervising groundsman I -----	0.5	1	1	510-619	6,912	7,254
22	Groundsman -----	—	7.6	7.6	419-463	39,170	41,177
23	Skilled laborer -----	1	1	1	486-536	6,276	6,432
24	Automobile equipment operator I -----	—	1	1	486-536	5,976	6,276
25	Supervising custodian I -----	1	1	1	399-486	5,832	5,832
26	Custodian -----	3.4	5	5	362-440	23,063	24,216
27	Watchman -----	1.5	2	2	362-440	9,348	9,816
28	Student assistant -----	0.1	0.5	0.5	(286)	1,625	1,625
29	Totals, Authorized Positions -----	7.5	21.1	21.1	\$36,752	\$111,912	\$117,016
30							
31							
32	<b>REIMBURSED ACTIVITIES</b>						
33							
34							
35	Summer Session:						
36	Dean of extension and summer						
37	session -----	0.5	0.5	0.5	†	\$8,460	\$8,460
38	Instructional faculty -----	—	2.5	2.5	†	20,218	20,218
39	Senior stenographer -----	0.3	—	—	\$419-510	—	—
40	Student assistant -----	0.8	0.5	0.5	(2,617)	1,373	1,373
41	Temporary help -----	0.2	—	—	(604)	—	—
42	Totals, Summer Session -----	1.8	3.5	3.5	\$41,836	\$30,051	\$30,051
43							
44							
45	Extension:						
46	Instructional faculty -----	3	3	3	†	\$25,092	\$25,092
47	Student assistant -----	0.8	0.2	0.2	(\$2,937)	500	500
48	Temporary help -----	0.4	—	—	(1,471)	—	—
49	Totals, Extension -----	4.2	3.2	3.2	\$29,702	\$25,592	\$25,592
50							
51							
52	Language Institute:						
53	Instructional faculty -----	1.1	—	—	†	—	—
54	Intermediate stenographer -----	0.5	—	—	(\$585)	—	—
55	Student assistant -----	1	—	—	(3,054)	—	—
56	Totals, Language Institute -----	2.6	—	—	\$16,272	—	—
57							
58	Totals, Authorized Positions --	8.6	6.7	6.7	\$87,810	\$55,643	\$55,643
59							
60							
61	<b>GRAND TOTALS, AUTHORIZED</b>						
62	<b>POSITIONS -----</b>	108	156.9	156.9	\$888,282	\$1,183,742	\$1,253,333
63							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## STANISLAUS STATE COLLEGE

For footnotes see the end of this agency presentation.

## State Colleges

## STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional—Continued				SALARY RANGE		
5	Assistant professor -----	17.7	14.5	14.5	†	\$107,636	\$115,127
6	Instructor -----	—	1	1	†	5,070	6,334
7	Sabbatical leave replacement -----	—	0.5	0.5	†	3,882	3,882
8	Senior typist-clerk -----	0.6	0.5	0.5	\$408-498	2,686	2,824
9	Intermediate typist-clerk -----	2.2	4	4	353-429	16,976	18,027
10	Intermediate stenographer -----	3	3	3	380-463	15,050	15,678
11	Duplicating machine operator II—						
12	offset -----	1	1	1	380-463	5,238	5,510
13	Student assistant -----	2.6	1.1	1.1	(2,428)	3,575	3,575
14							
15	Totals, Instructional -----	41.6	42.7	42.7	\$313,996	\$336,112	\$365,483
16							
17	Instructional Services:						
18	Audio-visual:						
19	Audio-visual coordinator -----	0.4	0.5	0.5	†	\$5,964	\$6,262
20	Equipment technician I -----	0.5	1	1	\$510-619	6,120	6,432
21	Stock clerk -----	0.5	1	1	399-486	4,788	4,788
22							
23	Totals, Instructional Services -----	1.4	2.5	2.5	\$9,500	\$16,872	\$17,482
24							
25	Totals, Authorized Positions -----	43	45.2	45.2	\$323,496	\$352,984	\$382,965
26							
27							
28	LIBRARY						
29							
30	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
31	Librarian IV -----	1	1	1	713-866	9,705	10,187
32	Librarian III -----	1	1	1	587-749	7,764	8,148
33	Librarian II -----	1.9	3	3	507-679	13,751	20,159
34	Librarian I -----	0.8	1	1	460-507	5,750	6,036
35	Librarian assistant I -----	—	1	1	408-498	408	5,043
36	Intermediate typist-clerk -----	4.8	6	6	353-429	27,949	29,364
37	Student assistant -----	—	2.3	2.3	—	1,088	7,475
38							
39	Totals, Authorized Positions -----	10.5	16.3	16.3	\$72,561	\$81,031	\$101,760
40							
41							
42	PLANT OPERATION						
43							
44	Chief of plant operation I -----	—	1	1	\$683-829	\$8,196	\$8,604
45	Building maintenance man -----	1	1	1	486-536	6,432	6,432
46	Intermediate stenographer -----	0.1	1	1	380-463	4,452	4,674
47	Janitor -----	2.9	3	3	345-419	14,664	15,084
48	Stationary engineer -----	—	1	1	562-619	2,248	7,024
49	Stationary fireman -----	—	1	1	510-562	486	6,000
50	Electrician I -----	—	1	1	590-650	590	7,283
51	Carpenter I -----	—	1	1	562-619	562	6,490
52	Supervising custodian II -----	—	1	1	463-562	463	5,717
53	Custodian -----	—	9	9	362-440	3,258	40,230
54	Campus security officer -----	—	1	1	510-619	2,040	6,380
55	Watchman -----	—	2	2	362-440	2,760	8,620
56	Supervising groundsman I -----	—	1	1	510-619	4,132	6,484
57	Groundsman -----	—	13	13	419-463	15,964	67,804
58	Temporary help -----	—	1.5	1.5	—	6,000	8,700
59							
60	Totals, Authorized Positions -----	4	38.5	38.5	\$20,074	\$72,247	\$205,526
61							
62							
63	REIMBURSED ACTIVITIES						
64							
65	Summer Session:						
66	Dean of extension and summer						
67	session -----	0.5	0.5	0.5	†	\$5,260	\$6,577
68	Instructional faculty -----	3.5	3.5	3.5	†	27,740	26,423
69	Extension:						
70	Instructional faculty -----	2	2	2	†	14,800	14,800
71							
72	Totals, Authorized Positions -----	6	6	6	\$42,000	\$47,800	\$47,800
73							
74	GRAND TOTALS, AUTHORIZED						
75	POSITIONS -----	92.5	138.5	138.5	\$662,735	\$795,930	\$991,863

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."



## STATE POLYTECHNIC COLLEGE

For footnotes see the end of this agency presentation.





## State Colleges

## STATE POLYTECHNIC COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SAN LUIS OBISPO CAMPUS—Continued						
2	INSTRUCTION—Continued						
3	Instructional—Continued						
4					SALARY RANGE		
5	Technical assistant I -----	1	1	1	\$362-440	\$4,452	\$4,674
6	Supervising clerk II -----	0.9	0.9	0.9	548-666	7,193	7,193
7	Senior stenographer -----	2.9	7	7	419-510	37,422	38,686
8	Intermediate stenographer -----	27.9	30.5	30.5	380-463	152,366	158,162
9	Junior stenographer -----	0.3	1.5	1.5	345-419	6,363	6,678
10	Intermediate account clerk -----	1	1	1	353-429	4,344	4,560
11	Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
12	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
13	Junior clerk -----	1	1	1	306-371	4,130	4,224
14	Student assistant -----	40.6	40.8	40.8	(130,024)	132,600	132,600
15	Totals, Instructional -----	454	560.6	560.6	\$4,030,352	\$4,693,054	\$4,927,400
16	Instructional services:						
17	Computer Center:						
18	Equipment technician II -----	-	1	1	\$562-683	\$6,744	\$7,080
19	Student assistant -----	0.1	-	-	(239)	-	-
20	Totals, Computer Center -----	0.1	1	1	\$239	\$6,744	\$7,080
21	Audio-visual:						
22	Audio-visual coordinator -----	0.8	1.8	1.8	†	\$15,196	\$16,810
23	Assistant audio-visual coordinator -----	1	1	1	†	9,432	9,432
24	Equipment technician II -----	1	1	1	\$562-683	8,196	8,196
25	Equipment technician I -----	1	1	1	510-619	7,428	7,428
26	Photographer I -----	1	1	1	486-590	7,080	7,080
27	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
28	Intermediate typist-clerk -----	0.5	0.5	0.5	353-429	2,574	2,574
29	Technical assistant I -----	0.6	2	2	362-440	9,126	9,582
30	Student assistant -----	3.6	2.2	2.2	(11,519)	7,150	7,150
31	Totals, Audio-visual -----	10.5	11.5	11.5	\$61,244	\$71,738	\$73,808
32	College Farm:						
33	Dairymau -----	0.5	0.5	0.5	\$562-683	\$4,098	\$4,098
34	Head farmer II -----	1	1	1	536-650	7,800	7,800
35	Blacksmith -----	1	1	1	562-619	7,024	7,370
36	Tractor operator, laborer -----	2	3	3	510-562	19,296	19,920
37	Laborer -----	1	1	1	419-463	5,556	5,556
38	Student assistant—general -----	8.6	8.3	8.3	(27,463)	26,975	26,975
39	Student assistant—instruction -----	7.8	6.9	6.9	(25,099)	22,425	22,425
40	Totals, College Farm -----	21.9	21.7	21.7	\$88,757	\$93,174	\$94,144
41	Totals, Instructional Services -----	32.5	34.2	34.2	\$150,240	\$171,656	\$175,032
42	Totals, Authorized Positions -----	486.5	594.8	594.8	\$4,180,592	\$4,864,710	\$5,102,432
43	LIBRARY						
44	College librarian -----	0.1	1	1	\$1,105-1,343	\$13,315	\$13,978
45	Librarian IV -----	2	2	2	713-866	19,713	20,175
46	Librarian III -----	5	5	5	587-749	43,056	43,716
47	Librarian II -----	7.3	8	8	507-679	54,569	56,901
48	Librarian I -----	1.8	2	2	460-507	11,718	12,024
49	Library assistant II -----	1	1	1	450-548	6,576	6,576
50	Library assistant I -----	0.8	1	1	408-498	5,253	5,589
51	Senior clerk -----	1.8	2	2	408-498	11,112	11,688
52	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
53	Intermediate account clerk -----	1	1	1	353-429	4,782	5,022
54	Intermediate typist-clerk -----	10.6	13	13	353-429	59,519	62,321
55	Junior typist-clerk -----	1.2	1	1	313-380	4,560	4,668
56	Book repairer -----	0.9	1	1	337-408	4,524	4,744
57	Student assistant -----	10.7	9.4	9.4	(34,258)	33,217	33,217
58	Totals, Authorized Positions -----	45.2	48.4	48.4	\$231,319	\$277,470	\$286,175

For footnotes see the end of this agency presentation.





## STATE POLYTECHNIC COLLEGE—Continued

For footnotes see the end of this agency presentation.



## State Colleges

## STATE POLYTECHNIC COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	KELLOGG-VOORHIS CAMPUS—Continued						
2	STUDENT AND GENERAL						
3	INSTITUTIONAL SERVICES—						
4	Continued						
5	Student Personnel—Continued						
6					SALARY RANGE		
7	Activities advisor -----	1	1	1	\$536-650	\$7,370	\$7,738
8	Counselor -----	1	1	1		9,358	9,822
9	Counselor—12 months -----	1	2	2		17,951	18,420
10	Counselor and test officer—12						
11	months -----	1	1	1		10,908	11,448
12	Psychometrist -----	1	1	1	510-619	6,828	7,167
13	Intermediate stenographer -----	2.4	3	3	380-463	15,513	16,310
14	Intermediate typist-clerk -----	3	3.5	3.5	353-450	15,967	16,755
15	Placement officer—12 months -----	1	1	1		11,358	11,928
16	Placement supervisor I -----	1	1	1	536-650	7,800	7,800
17	Placement interviewer -----	1	1	1	463-562	6,562	6,744
18	Temporary help -----	2.3	—	—	(7,281)	—	—
19	Student assistant -----	0.8	0.8	0.8	(2,590)	2,600	2,600
20	Totals, Student Personnel -----	18.5	18.3	18.3	\$120,962	\$138,735	\$143,252
21	Student Loan Administration:						
22	Intermediate clerk -----	0.4	0.5	0.5	\$353-429	\$2,334	\$2,448
23	Totals, Student Loan Administra-						
24	tion -----	0.4	0.5	0.5	\$2,126	\$2,334	\$2,448
25	Health Services:						
26	Medical officer II -----	1	1	1	\$1,166-1,419	\$15,432	\$16,212
27	Medical officer I -----	1	1	1	1,111-1,286	15,127	15,432
28	Medical officer I—10 months -----	—	0.7	0.7	1,111-1,286	7,777	8,162
29	Supervising nurse I -----	1	1	1	510-619	7,428	7,428
30	Graduate nurse -----	1	0.8	0.8	463-536	5,146	5,146
31	Graduate nurse—10 months -----	0.8	0.9	0.9	463-536	4,824	4,824
32	Senior clinical laboratory technol-						
33	ogist -----	0.7	1	1	590-717	8,400	8,604
34	X-ray technician -----	0.9	1	1	440-536	5,694	5,976
35	Intermediate stenographer -----	2	2	2	380-463	11,112	11,112
36	Temporary help -----	1.5	—	—	(4,496)	—	—
37	Student assistant -----	0.6	0.6	0.6	(2,027)	2,027	2,027
38	Totals, Health Services -----	10.5	10	10	\$72,412	\$82,967	\$84,923
39	Totals, Authorized Positions --	46.7	46.1	46.1	\$301,799	\$336,715	\$346,414
40	INSTRUCTION						
41	Instructional:						
42	Dean of agriculture -----	1	1	1	\$1,160-1,410	\$16,920	\$16,920
43	Dean of engineering -----	1	1	1	1,160-1,410	16,920	16,920
44	Dean of liberal arts -----	—	1	1	1,160-1,410	13,920	14,616
45	Division chairman -----	6.6	6.6	6.6		71,718	75,073
46	Division chairman—12 months -----	1	1	1		12,131	12,530
47	Production manager -----	0.4	0.4	0.4		5,568	5,568
48	Production manager—12 months -----	1.6	1.6	1.6		25,087	25,428
49	Coordinator of secondary education	0.5	0.5	0.5		4,911	5,155
50	Curriculum supervisor -----	2	2	2		19,732	20,885
51	Curriculum evaluator -----	0.5	0.5	0.5		8,058	8,058
52	Principal instructor -----	23.7	33.8	33.8		289,100	355,407
53	Senior instructor -----	65.7	103	126		875,600	1,164,368
54	Intermediate instructor -----	96.9	92.4	66.4		794,849	603,451
55	Junior instructor -----	14.7	15.8	13.8		127,258	124,120
56	Class and rank reclassifications	—	—	—	(13,190)	14,860	22,470
57	Sabbatical leave replacement -----	0.9	2	2		15,876	15,876
58	Substitute instructor -----	0.2	0.2	0.2		1,552	1,552
59	Instructor—summer quarter -----	6.5	9.1	9.1		62,800	62,800
60	Senior stenographer -----	3.8	4	4	419-510	23,047	23,899
61	Equipment technician I -----	1	1.5	1.5	510-619	9,180	9,648
62	Stage technician I -----	0.7	1	1	510-619	6,328	6,640
63	Technical assistant I -----	—	1	1	362-440	4,452	4,674
64	Technical assistant II -----	1.3	2	2	419-510	11,106	11,538
65	Athletic equipment attendant II -----	1	1	1	419-510	5,976	6,120
66	Athletic equipment attendant I -----	0.8	1	1	362-440	4,617	4,848
67	Supervising clerk II -----	1	1	1	548-666	6,970	7,318
68	Senior clerk -----	1	1	1	408-498	5,976	5,976
69	Intermediate clerk -----	1	1	1	353-429	4,503	4,725
70	Intermediate stenographer -----	10.4	11.5	11.5	380-463	60,800	62,750
71	Intermediate typist-clerk -----	1.4	2	2	353-450	9,561	10,029
72	Temporary help -----	0.9	—	—	(6,111)	—	—
73	Student assistant -----	41	33.7	33.7	(131,274)	109,525	109,525
74	Totals, Instructional -----	288.5	333.6	333.6	\$2,196,284	\$2,648,904	\$2,818,887

For footnotes see the end of this agency presentation.



## State Colleges

## STATE POLYTECHNIC COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	KELLOGG-VOORHIS CAMPUS—Continued						
2	INSTRUCTION—Continued						
3	Instructional Services:						
4	Computer:				SALARY RANGE		
5	Student assistant -----	0.4	0.5	0.5	\$1,318	\$1,625	\$1,625
6	Audio-visual:						
7	Audio-visual coordinator -----	1	1	1	†	\$9,822	\$10,310
8	Equipment technician I -----	1.4	1.5	1.5	\$510-619	10,605	10,761
9	Photographer I -----	0.9	1	1	486-590	6,120	6,432
10	Graphic artist -----	1	1	1	486-590	6,120	6,432
11	Intermediate typist-clerk -----	-	0.5	0.5	353-429	2,172	2,280
12	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
13	Student assistant -----	0.9	0.9	0.9	(2,880)	2,925	2,925
14	Totals, Audio-visual -----	6.2	6.9	6.9	\$37,792	\$43,320	\$44,696
15	College Farm:						
16	Horse department manager -----	0.3	1	1	†	\$9,432	\$9,432
17	Head farmer II -----	1	1	1	\$536-650	7,800	7,800
18	Intermediate stenographer -----	-	0.5	0.5	380-463	2,337	2,454
19	Blacksmith -----	1	1	1	562-619	7,428	7,428
20	Supervising horse trainer -----	1	1	1	486-590	7,080	7,080
21	Horse trainer -----	2	2	2	440-536	11,596	12,170
22	College orchardman -----	1	1	1	510-619	7,428	7,428
23	Tractor operator-laborer -----	1	1	1	510-562	6,744	6,744
24	Automotive equipment operator I -----	1	1	1	486-536	6,432	6,432
25	Skilled laborer -----	1	1	1	486-536	6,432	6,432
26	Mechanic's helper -----	0.6	1	1	440-486	5,510	5,786
27	Student assistant -----	8.1	8.1	8.1	(26,259)	26,325	26,325
28	Totals, College Farm -----	18	19.6	19.6	\$91,208	\$104,544	\$105,511
29	Totals, Instructional Services -----	24.6	27	27	\$130,318	\$149,489	\$151,832
30	Totals, Authorized Positions -----	313.1	360.6	360.6	\$2,326,602	\$2,798,393	\$2,970,719
31	LIBRARY						
32	College librarian -----	1	1	1	\$1,105-1,343	\$14,616	\$15,348
33	Librarian IV -----	1	1	1	713-866	10,187	10,392
34	Librarian III -----	3	3	3	587-749	26,532	26,964
35	Librarian II -----	4	6	6	507-679	39,762	41,743
36	Librarian I -----	-	1	1	460-507	5,658	5,940
37	Senior clerk -----	1	1	1	408-498	5,253	5,520
38	Intermediate clerk -----	7.7	7	7	353-429	32,921	34,379
39	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
40	Temporary help -----	4.6	1.2	1.2	(14,714)	5,440	5,440
41	Student assistant -----	3.5	4.4	4.4	(11,169)	14,300	14,300
42	Totals, Authorized Positions -----	26.8	26.6	26.6	\$144,451	\$160,225	\$165,582
43	PLANT OPERATION						
44	Kellogg Campus:						
45	Chief of plant operation II -----	1	1	1	\$753-914	\$10,968	\$10,968
46	Chief engineer I -----	1	1	1	650-753	7,833	8,230
47	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
48	Senior clerk -----	1	1	1	408-498	5,808	5,976
49	Stationary engineer -----	3.4	4	4	562-619	28,344	29,016
50	Carpenter I -----	1	2	2	562-619	14,172	14,508
51	Electrician I -----	1	1	1	590-650	7,800	7,800
52	Painter I -----	2	1	1	562-619	7,428	7,428
53	Plumber I -----	1	1	1	590-650	7,800	7,800
54	Locksmith -----	1	1	1	562-619	7,428	7,428
55	Truck driver -----	1	1	1	486-536	6,432	6,432
56	Building maintenance man -----	2.5	2	2	486-536	12,864	12,864
57	Supervising custodian III -----	1	1	1	510-619	7,428	7,428
58	Supervising custodian I -----	1	1	1	399-486	5,133	5,395
59	Custodian -----	22.7	31.5	31.5	362-440	150,003	158,058
60	Automotive equipment operator I -----	0.8	1	1	486-536	5,976	6,276
61	Supervising groundsman II -----	1	1	1	562-683	8,196	8,196
62	Lead groundsman -----	1	1	1	440-536	6,048	6,354
63	Groundsman -----	10.2	11	11	419-463	60,645	60,978

For footnotes see the end of this agency presentation.

## State Colleges

## STATE POLYTECHNIC COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	KELLOGG-VOORHIS CAMPUS—Continued						
2	PLANT OPERATION—Continued						
3							
4							
5							
6	Kellogg Campus—Continued						
7	Supervising campus security officer				SALARY RANGE		
8	II -----	1	1	1	\$590-717	\$7,254	\$7,614
9	Campus security officer -----	4.9	5	5	510-619	36,155	37,111
10	Automobile mechanic -----	1	1	1	562-619	7,428	7,428
11	Student assistant -----	11.4	14.5	14.5	(36,430)	47,125	47,125
12	Student assistant—custodial -----	17.6	18.8	18.8	(56,320)	61,100	61,100
13	Student assistant—grounds -----	11.4	11.5	11.5	(36,767)	37,375	37,375
14	Student assistant—special repairs-----	—	3.2	3.2	—	10,400	10,400
15	Temporary help -----	1.1	0.3	0.3	(3,391)	945	945
16							
17	Totals, Kellogg Campus -----	103	119.8	119.8	\$490,663	\$576,950	\$589,269
18							
19	Voorhis Campus:						
20	Supervising custodian I -----	0.8	1	1	\$399-486	\$5,217	\$5,487
21	Custodian -----	1	1	1	362-440	4,948	5,196
22	Lead groundsman -----	1	1	1	440-536	6,432	6,432
23	Groundsman -----	2	2	2	419-463	10,905	11,112
24	Student assistant -----	1.5	1	1	(4,453)	3,250	3,250
25	Student assistant—custodial -----	0.7	0.7	0.7	(2,240)	2,275	2,275
26	Student assistant—grounds -----	0.7	0.7	0.7	(2,215)	2,275	2,275
27	Student assistant—special repairs---	0.3	0.3	0.3	(926)	975	975
28							
29	Totals, Voorhis Campus -----	8	7.7	7.7	\$35,597	\$36,277	\$37,002
30							
31	Totals, Authorized Positions --	111	127.5	127.5	\$526,260	\$613,227	\$626,271
32							
33							
34	REIMBURSED ACTIVITIES						
35							
36	Auxiliary Organizations:						
37	Instructor -----	1	1	1		\$11,448	\$12,024
38	Building maintenance man -----	0.5	0.5	0.5	\$486-536	2,988	3,138
39	Student assistant -----	0.3	—	—	(998)	—	—
40	Parking:						
41	Campus security officer -----	—	2	2	510-619	12,552	12,552
42	Student assistant -----	1.5	1.5	1.5	(4,625)	4,875	4,875
43	Temporary help -----	2.2	—	—	(6,994)	—	—
44	Other Projects:						
45	Student assistant -----	0.1	0.6	0.6	(305)	2,000	2,000
46							
47	Totals, Authorized Positions----	5.6	5.6	5.6	\$26,484	\$33,863	\$34,589
48							
49	Totals, Kellogg-Voorhis Campus----	541.8	607.4	607.4	\$3,556,120	\$4,202,832	\$4,412,610
50							
51	GRAND TOTALS, AUTHORIZED						
52	POSITIONS -----	1,357.5	1,551.6	1,551.6	\$9,490,483	\$11,018,634	\$11,511,681

<sup>a</sup> One position transferred during the 1964-65 Fiscal Year to Student Personnel to meet workload requirements.

<sup>b</sup> One position transferred during 1964-65 Fiscal Year from Admissions and Records to meet workload requirements.

<sup>†</sup> Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## State Colleges

## STATE COLLEGE HOUSING FACILITIES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
STATE COLLEGE DORMITORY REVENUE FUND						
CHICO STATE COLLEGE						
				SALARY RANGE		
Housing manager I-----	1	1	1	\$590-717	\$7,800	\$8,196
Head resident I-----	2	2	2	419-510	12,240	12,240
Intermediate stenographer-----	1	1	1	380-463	4,928	5,175
Custodian-----	2	2	2	362-440	10,560	10,560
Student assistant—range A-----	4.5	4.5	4.5	1.25-2.50 hr	15,854	15,854
Student assistant—range B-----	4	4	4	1-1,000 yr	3,200	3,200
Totals, Authorized Positions-----	14.5	14.5	14.5	\$52,641	\$54,582	\$55,225
FRESNO STATE COLLEGE						
Housing manager I-----	1	1	1	\$590-717	\$8,570	\$8,604
Head resident I-----	3	3	3	419-510	17,440	18,000
Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
Stationary engineer-----	1	1	1	562-619	7,428	7,428
Custodian-----	5	6	6	362-440	30,924	31,150
Student assistant—range A-----	4.1	4.7	4.7	1.25-2.50 hr	14,897	14,897
Student assistant—range B-----	13.8	12	12	1-1,000 yr	12,000	12,000
Totals, Authorized Positions-----	28.9	28.7	28.7	\$86,373	\$96,815	\$97,635
HUMBOLDT STATE COLLEGE						
Housing manager I-----	0.5	0.5	0.5	\$590-717	\$4,302	\$4,302
Head resident I-----	2	2	2	419-510	12,240	12,240
Custodian-----	3	3	3	362-440	15,177	15,408
Intermediate clerk-----	1	1	1	353-429	4,380	4,596
Student assistant—range A-----	1.5	1.5	1.5	1.25-2.50 hr	4,875	4,875
Student assistant—range B-----	6	6	6	1-1,000 yr	4,800	4,800
Totals, Authorized Positions-----	14	14	14	\$44,097	\$45,774	\$46,221
STATE COLLEGE AT LONG BEACH						
Head resident I-----	2	2	2	\$419-510	\$11,379	\$11,653
Intermediate stenographer-----	1	1	1	360-463	5,556	5,556
Building maintenance man-----	1	1	1	486-536	6,432	6,432
Custodian-----	3.9	4	4	362-440	19,608	20,060
Student assistant—range A-----	1.3	3.7	3.7	1.25-2.50 hr	12,025	12,025
Student assistant—range B-----	4.5	10	10	1-1,000 yr	10,000	10,000
Temporary help-----	-	-	-	(-)	200	200
Totals, Authorized Positions-----	13.7	21.7	21.7	\$55,131	\$65,200	\$65,926
SACRAMENTO STATE COLLEGE						
Housing manager I-----	1	1	1	\$590-717	\$8,604	\$8,604
Head resident II-----	1	1	1	463-562	6,432	6,744
Head resident I-----	2	2	2	419-510	11,181	11,744
Intermediate typist-clerk-----	1.8	2	2	353-450	9,030	9,473
Building maintenance man-----	1	1	1	486-536	6,432	6,432
Custodian-----	4	4	4	362-440	20,292	20,514
Housekeeper-----	2	2	2	345-419	9,876	10,056
Student assistant—range A-----	1.5	3.6	3.6	1.25-2.50 hr	12,300	12,300
Student assistant—range B-----	12	12	12	1-1,000 yr	9,600	9,600
Totals, Authorized Positions-----	26.3	28.6	28.6	\$85,650	\$93,747	\$95,467
SAN DIEGO STATE COLLEGE						
Housing manager II-----	1	1	1	\$650-790	\$9,480	\$9,480
Head resident II-----	1	1	1	463-562	6,692	6,744
Head resident I-----	4	4	4	419-510	22,650	23,484
Intermediate stenographer-----	1	1	1	380-463	5,418	5,556
Intermediate clerk-----	2	2	2	353-429	9,636	9,854
Building maintenance man-----	1	1	1	486-536	6,432	6,432
Custodian-----	5	5	5	362-440	25,928	26,169
Housekeeper-----	2.5	2.5	2.5	345-419	12,017	12,282
Student assistant—range A-----	6	9.2	9.2	1.25-2.50 hr	26,000	26,000
Student assistant—range B-----	18.5	23	23	1-1,000 yr	20,000	20,000
Totals, Authorized Positions-----	42	49.7	49.7	\$129,068	\$144,253	\$146,001



## STATE COLLEGE HOUSING FACILITIES—Continued

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## State Colleges

## STATE COLLEGE HOUSING FACILITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
COLLEGE AUXILIARY ENTERPRISE FUND						
CHICO STATE COLLEGE						
Intermediate account clerk -----	0.5	0.5	0.5	SALARY RANGE \$353-429	\$2,289	\$2,401
Student assistant—range A -----	2	2.5	2.5	1.25-2.50 hr	8,125	8,125
Totals, Authorized Positions -----	2.5	3	3	\$9,897	\$10,414	\$10,526
HUMBOLDT STATE COLLEGE						
Senior account clerk -----	0.5	0.5	0.5	\$408-498	\$2,988	\$2,988
Custodian -----	0.5	0.5	0.5	362-440	2,226	2,337
Student assistant -----	0.4	0.4	0.4	(1,226)	2,480	2,480
Totals, Authorized Positions -----	1.4	1.4	1.4	\$5,504	\$7,694	\$7,805
SAN FRANCISCO STATE COLLEGE						
Housing manager II -----	0.5	0.5	0.5	\$650-790	\$4,320	\$4,537
Building maintenance man -----	1	1	1	486-536	6,432	6,432
Groundsman -----	1	1	1	419-463	5,556	5,556
Intermediate account clerk -----	1	1	1	345-419	5,148	5,148
Student assistant—range A -----	0.6	0.6	0.6	1.25-2.50 hr	1,950	1,950
Totals, Authorized Positions -----	4.1	4.1	4.1	\$21,595	\$23,406	\$23,623
SAN JOSE STATE COLLEGE						
Housing manager II -----	0.2	0.2	0.2	\$650-790	\$2,370	\$2,370
Maintenance mechanic -----	1	1	1	562-619	7,800	7,800
Building maintenance man -----	1	1	1	486-536	6,432	6,432
Groundsman -----	2	2	2	419-463	10,928	11,112
Intermediate typist-clerk -----	0.9	1	1	345-440	4,782	5,022
Student assistant—range A -----	2.5	2.5	2.5	1.25-2.50 hr	7,165	7,165
Totals, Authorized Positions -----	7.6	7.7	7.7	\$38,124	\$39,477	\$39,901
Totals, College Auxiliary Enterprise Fund -----	15.6	16.2	16.2	\$75,120	\$80,991	\$81,855
GRAND TOTALS, AUTHORIZED POSITIONS -----	253.1	274.2	274.2	\$857,868	\$917,742	\$931,300

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

## MARITIME ACADEMY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	ADMINISTRATION						
3							
4	Superintendent -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
5	Business manager II -----	1	1	1	\$70-1,058	12,696	12,696
6	Storekeeper II -----	1	1	1	510-650	7,109	7,428
7	Accountant I -----	1	1	1	474-576	6,251	6,551
8	Property clerk I -----	1	1	1	440-536	6,432	6,432
9	Senior clerk -----	1	1	1	408-498	5,976	5,976
10	Senior stenographer -----	1	1	1	419-510	5,832	6,120
11	Intermediate typist-clerk -----	2	2	2	353-450	9,892	10,128
12	Intermediate account clerk -----	1	1	1	353-429	4,725	4,959
13	Temporary help -----	0.2	0.2	0.2	(525)	706	706
14	Terminal pay -----	-	-	-	(484)	500	500
15							
16	Totals, Authorized Positions -----	10.2	10.2	10.2	\$73,263	\$77,999	\$79,376
17							
18	INSTRUCTION						
19							
20							
21	Dean -----	1	1	1	\$960-1,166	\$13,992	\$13,992
22	Commandant of midshipmen—execu-						
23	tive officer, training ship -----	1	1	1	\$70-1,058	12,696	12,696
24	Head of department of marine engi-						
25	neering—chief engineer -----	0.9	1	1	\$70-1,058	11,616	12,196
26	Senior instructor -----	3	3	3	753-914	32,904	32,904
27	Instructor -----	11.5	12	12	717-870	118,311	121,066
28	Librarian III -----	1	1	1	562-683	8,097	8,196
29	Intermediate typist-clerk -----	1	1	1	353-450	4,344	4,560
30	Intermediate stenographer -----	2.8	3	3	380-463	15,078	15,555
31	Temporary help -----	0.3	-	-	(2,618)	-	-
32	Student assistant -----	0.5	0.5	0.5	(2,321)	2,580	2,580
33	Instructor—substitute -----	0.5	0.5	0.5	(4,855)	4,302	4,302
34							
35	Totals, Authorized Positions -----	23.5	24	24	\$211,703	\$223,920	\$228,047
36							
37	CARE AND SUBSISTENCE						
38							
39							
40	Supervising cook II -----	1	1	1	\$536-650	\$7,800	\$7,800
41	Supervising cook I -----	1	1	1	463-619	6,744	6,744
42	Cook -----	3	3	3	419-562	17,658	17,934
43	Pharmacists mate -----	1	1	1	463-562	6,744	6,744
44	Baker I -----	1	1	1	419-510	6,120	6,120
45	Butcher—meat cutter I -----	1	1	1	419-510	6,120	6,120
46	Chief mess attendant -----	1	1	1	399-486	5,441	5,717
47	Food service assistant I -----	1.2	2	2	313-380	7,704	8,088
48	Mess attendant -----	3.5	7	7	(17,755)	-	-
49	Mess attendant—temporary -----	3.5	-	-	313-380	29,410	30,192
50	Mess attendant—4 months -----	1.3	1.3	1.3	(-)	5,200	5,200
51	Food service assistant I -----	0.8	-	-	(3,333)	-	-
52	Laundryman—4 months -----	0.3	0.3	0.3	(2,442)	1,448	1,448
53	Laundry assistant—4 months -----	0.3	0.3	0.3	(-)	1,252	1,252
54	Physician and surgeon I—4 months -----	0.3	0.3	0.3	(2,885)	4,232	4,232
55							
56	Totals, Authorized Positions -----	20.2	20.2	20.2	\$99,185	\$105,873	\$107,591
57							
58	PLANT OPERATION						
59							
60							
61	Supervisor of building trades -----	1	1	1	\$650-753	\$9,036	\$9,036
62	Painter I -----	1	1	1	562-619	7,428	7,428
63	Automotive equipment operator I -----	1	1	1	486-536	6,432	6,432
64	Building maintenance man -----	2	2	2	486-536	12,864	12,864
65	Lead groundsman -----	1	1	1	440-536	6,198	6,432
66	Groundsman -----	3	3	3	419-463	16,461	16,668
67	Janitor -----	3.4	4	4	345-419	19,086	19,536
68	Watchman -----	1.3	1.3	1.3	(7,227)	8,400	8,400
69							
70	Totals, Authorized Positions -----	13.7	14.3	14.3	\$79,394	\$85,905	\$86,796
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## MARITIME ACADEMY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SHIP OPERATION						
2	Head of Department of Nautical Science—commanding officer, training ship	1	1	1	SALARY RANGE \$960-1,166	\$13,992	\$13,992
3	Marine machinist	2	2	2	562-619	14,856	14,856
4	Marine electrician	1	1	1	590-650	7,800	7,800
5	Boatswain	1	1	1	590-650	7,800	7,800
6	Ship's carpenter	1	1	1	562-619	7,428	7,428
7	Shipfitter-welder	0.8	1	1	562-619	6,996	7,341
8	Fireman	1	1	1	440-536	5,671	5,952
9	Stock clerk	1	1	1	399-486	5,832	5,832
0	Canvas worker	1	1	1	399-486	5,832	5,832
1	Seaman	3.1	3	3	380-463	15,228	15,716
2	Radio operator—4 months	0.3	0.3	0.3	(2,133)	3,129	3,200
3	Radio operator—overtime	0.1	0.1	0.1	(1,023)	782	800
4	Totals, Authorized Positions	13.3	13.4	13.4	\$88,394	\$95,346	\$96,549
5	GRAND TOTALS, AUTHORIZED POSITIONS	80.9	82.1	82.1	\$551,939	\$589,043	\$598,359

## STATE SCHOLARSHIP COMMISSION

LINE		NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Executive director	1	1	1	SALARY RANGE \$1,111-1,351	\$16,212	\$16,212
2	Secretary I	1	1	1	486-590	7,080	7,080
3	Senior typist-clerk	1.3	2	2	408-498	11,208	11,472
4	Intermediate typist-clerk	7.9	9	9	353-429	42,513	44,687
5	Intermediate clerk	1	1	1	353-429	5,148	5,148
6	Temporary help	2	1.7	1.7	(9,108)	9,066	9,066
7	Overtime	0.3	0.3	0.3	(2,662)	2,937	2,937
8	Totals, Authorized Positions	14.5	16	16	\$83,960	\$94,164	\$96,602

## DEPARTMENT OF EMPLOYMENT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	OFFICE OF THE DIRECTOR						
3	AND DEPUTY DIRECTOR						
4					SALARY RANGE		
5	Director -----	1	1	1	\$24,500	\$23,992	\$24,500
6	Deputy director -----	1	1	1	20,500	20,383	20,500
7	Deputy director—farm labor service -----	1	1	1	1,675	20,044	20,100
8	Assistant deputy director -----	1	1	1	1,166-1,419	15,627	16,416
9	Special representative -----	1	1	1	960-1,166	13,992	13,992
10	Secretary II -----	1	1	1	536-650	7,800	7,800
11	Secretary I -----	2	2	2	486-590	14,081	14,160
12							
13	Totals, Authorized Positions -----	8	8	8	\$107,567	\$115,919	\$117,468
14							
15							
16	GOVERNOR'S ADVISORY COUNCIL						
17							
18	Executive secretary -----	—	1	1	\$829-1,008	\$9,948	\$10,440
19	Secretary II -----	1	1	1	536-650	7,800	7,800
20							
21	Totals, Authorized Positions -----	1	2	2	\$7,428	\$17,748	\$18,240
22							
23							
24	LEGAL SECTION						
25							
26	Chief counsel -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
27	Senior counsel -----	1.4	2	2	1,111-1,351	31,644	32,424
28	Associate tax counsel -----	5.9	6	6	1,008-1,225	78,987	81,458
29	Junior counsel -----	0.7	—	—	619-683	—	—
30	Senior legal stenographer -----	2	2	2	463-562	12,928	13,234
31	Legal stenographer -----	0.9	2	2	399-486	10,040	10,543
32	Intermediate stenographer -----	2.2	1	1	380-463	4,988	5,237
33	Intermediate typist-clerk -----	1	1	1	353-450	4,674	4,908
34							
35	Totals, Authorized Positions -----	15.1	15	15	\$145,322	\$161,141	\$165,684
36							
37							
38	PUBLIC INFORMATION SECTION						
39							
40	Information officer II -----	1	1	1	\$914-1,111	\$13,332	\$13,332
41	Radio, television and motion picture						
42	specialist -----	1	1	1	753-914	10,968	10,968
43	Information officer I -----	2	2	2	753-914	20,528	20,998
44	Graphic artist -----	1	1	1	486-590	7,080	7,080
45	Senior stenographer -----	1	1	1	419-510	6,120	6,120
46	Intermediate typist-clerk -----	1.1	1	1	353-429	5,148	5,148
47							
48	Totals, Authorized Positions -----	7.1	7	7	\$59,256	\$63,176	\$63,646
49							
50							
51	RESEARCH AND STATISTICS						
52	SECTION						
53							
54	Chief, research and statistics -----	1	1	1	\$1,116-1,351	\$16,212	\$16,212
55	Assistant chief -----	1	1	1	1,058-1,286	15,432	15,432
56	Senior research analyst -----	4	4	4	960-1,166	54,061	55,473
57	Associate research analyst -----	9.1	11	11	790-960	117,299	120,955
58	Assistant economic analyst -----	5.4	10	10	650-790	84,490	87,393
59	Junior economic analyst -----	11.7	16	16	536-650	105,662	110,854
60	Economic analyst trainee -----	3.5	13	13	486-536	75,960	79,716
61	Senior stenographer -----	1	1	1	419-510	6,120	6,120
62	Senior clerk -----	1.6	2	2	408-498	11,837	11,952
63	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
64	Senior account clerk -----	8	9	9	408-498	52,365	52,900
65	Intermediate stenographer -----	3	3	3	380-463	16,668	16,668
66	Intermediate typist-clerk -----	7	7	7	353-429	34,051	34,603
67	Intermediate account clerk -----	33.2	41	41	353-429	195,031	200,627
68	Junior clerk -----	2.4	2	2	306-371	7,344	7,704
69							
70	Totals, Authorized Positions -----	92.9	122	122	\$588,836	\$798,508	\$822,585
71							
72							
73	INVESTIGATION SECTION						
74							
75	Chief special investigator -----	1	1	1	\$914-1,111	\$13,332	\$13,332
76	Supervising special investigator II -----	5	5	5	790-960	57,600	57,600
77	Supervising special investigator I -----	5.9	6	6	683-829	59,337	59,688
78	Senior special investigator -----	28.9	32	32	619-753	273,879	281,192
79	Special investigator -----	50.9	54	54	562-683	409,771	423,416
80	Investigator trainee -----	1.2	—	—	510-562	—	—
81	Senior stenographer -----	4	4	4	419-510	24,480	24,480
82	Senior account clerk -----	1	1	1	408-498	5,976	5,976
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## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	INVESTIGATION SECTION—Continued						
2					SALARY RANGE		
3	Intermediate stenographer -----	6.4	6	6	\$380-463	\$32,956	\$33,336
4	Intermediate typist-clerk -----	9.2	10	10	353-450	48,349	49,636
5	Junior typist-clerk -----	1.4	1	1	321-389	4,129	4,331
6	Overtime -----	0.4	2.8	2.8	(2,441)	17,000	17,000
7							
8	Totals, Authorized Positions -----	115.3	122.8	122.8	\$853,622	\$946,809	\$969,987
9							
10	DIVISION OF APPEALS						
11	Unemployment Insurance Appeals						
12	Board:						
13	Chairman -----	1	1	1	\$21,000	\$20,811	\$21,000
14	Board member -----	2	2	2	20,500	40,766	41,000
15	Board secretary -----	1	1	1	1,351-1,642	19,660	19,704
16	Chief referee -----	1	1	1	1,351-1,630	19,560	19,560
17	Senior referee -----	0.7	1	1	1,166-1,419	16,756	17,028
18	Referee -----	9.8	13	13	1,111-1,351	196,061	199,833
19	Secretary I -----	2.4	3	3	486-590	21,240	21,240
20	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
21	Appeals assistant -----	1	1	1	474-576	6,912	6,912
22	Senior legal stenographer -----	1.6	1	1	463-562	6,744	6,744
23	Senior stenographer -----	1	1	1	419-510	6,120	6,120
24	Legal stenographer -----	2.3	5	5	399-486	27,200	28,288
25	Intermediate stenographer -----	2.6	—	—	380-463	—	—
26	Intermediate typist-clerk -----	3.8	5	5	353-450	22,896	23,785
27	Intermediate clerk -----	1	1	1	353-429	4,674	4,908
28	Area Referee Section:						
29	Senior referee -----	6.9	8	8	1,166-1,419	134,796	136,224
30	Referee -----	51.5	54	54	1,111-1,351	834,871	852,055
31	Hearing reporter -----	54.9	65	65	683-829	610,262	623,637
32	Employment security officer III -----	0.3	1	1	650-790	9,480	9,480
33	Supervising clerk II -----	1	1	1	548-666	7,931	7,992
34	Supervising clerk I -----	2.9	3	3	474-576	20,683	20,736
35	Senior legal stenographer -----	2.1	3	3	463-562	18,363	18,954
36	Senior stenographer -----	3.4	4	4	419-510	23,222	23,643
37	Senior clerk -----	2.2	3	3	408-498	16,862	17,108
38	Senior typist-clerk -----	3	4	4	408-498	22,186	22,706
39	Legal stenographer -----	4.3	12	12	399-486	65,519	67,409
40	Intermediate stenographer -----	11.3	9	9	380-463	43,998	45,641
41	Intermediate typist-clerk -----	47.3	61	61	353-450	288,974	298,120
42	Intermediate file clerk -----	0.8	1	1	353-429	4,400	4,619
43	Janitor -----	1.1	1.4	1.4	345-419	6,924	7,112
44	Junior stenographer -----	1.7	2	2	345-419	8,541	8,962
45	Overtime -----	—	0.3	0.3	(159)	1,652	1,652
46							
47	Totals, Authorized Positions ---	226.9	269.7	269.7	\$2,095,276	\$2,534,976	\$2,589,084
48							
49	DIVISION OF PUBLIC EMPLOYMENT						
50	OFFICES AND BENEFIT						
51	PAYMENTS						
52	Office of Chief of Division:						
53	Chief of division -----	1	1	1	\$1,351-1,642	\$17,738	\$18,620
54	Chief of staff, technical services -----	1	1	1	1,166-1,419	17,028	17,028
55	Employment security officer VI -----	1	1	1	914-1,111	12,802	13,332
56	Employment security officer V -----	0.9	3	3	829-1,008	31,186	32,736
57	Employment security officer IV -----	0.9	2	2	753-914	20,004	20,448
58	Employment security officer III -----	1	1	1	650-790	8,604	9,036
59	Secretary I -----	1	1	1	486-590	7,080	7,080
60	Senior stenographer -----	1	1	1	419-510	6,120	6,120
61	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
62	Emergency Planning Unit:						
63	Employment security officer VI -----	1	1	1	914-1,111	13,332	13,332
64	Employment security officer IV -----	1.5	2	2	753-914	20,004	20,448
65	Organization and Management Section:						
66	Employment security administrative officer II -----	—	1	1	1,058-1,286	12,696	13,332
67	Employment security officer VI -----	2	2	2	914-1,111	26,664	26,664
68	Employment security officer V -----	5.9	7	7	829-1,008	81,488	82,536
69	Employment security officer IV -----	4	5	5	753-914	50,439	51,845
70	Employment security officer III -----	1	1	1	650-790	9,480	9,480
71	Senior stenographer -----	1.2	1	1	419-510	6,120	6,120
72	Intermediate stenographer -----	1	2	2	380-463	10,113	10,344
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## DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS—Continued						
Coastal Area Office:				SALARY RANGE		
Area manager -----	1	1	1	\$1,111-1,351	\$16,212	\$16,212
Senior research analyst -----	1	1	1	960-1,166	13,173	13,827
Employment security officer VI -----	7	7	7	914-1,111	93,324	93,324
Farm labor supervisor II -----	1	1	1	914-1,111	13,332	13,332
Employment security officer V -----	2	2	2	829-1,008	24,192	24,192
Farm labor supervisor I -----	2	2	2	829-1,008	24,192	24,192
Associate research analyst -----	4	4	4	790-960	42,168	44,294
Employment security officer IV -----	4	5	5	753-914	52,600	53,352
Information officer I -----	1	1	1	753-914	10,118	10,618
Assistant economic analyst -----	6.3	10	10	650-790	82,812	86,454
Employment security officer III -----	3.7	4	4	650-790	35,796	36,636
Employment security officer II -----	11.2	10	10	590-717	81,772	83,432
Farm labor officer II -----	8	8	8	590-717	64,679	66,638
Junior economic analyst -----	1.9	3	3	536-650	19,790	20,764
Economic analyst trainee -----	0.9	1	1	486-536	5,834	6,120
Senior stenographer -----	1	1	1	419-510	5,834	6,120
Intermediate stenographer -----	2.8	3	3	380-463	16,668	16,668
Intermediate typist-clerk -----	4	3	3	353-450	15,096	15,338
Intermediate clerk -----	0.7	1	1	353-429	5,148	5,148
Interior Area Office:						
Area manager -----	1	1	1	1,111-1,351	16,212	16,212
Senior research analyst -----	1	1	1	960-1,166	13,992	13,992
Employment security officer VI -----	6.7	6	6	914-1,111	76,722	77,890
Farm labor supervisor II -----	1	1	1	914-1,111	12,546	13,173
Employment security officer V -----	0.5	1	1	829-1,008	11,760	12,096
Farm labor supervisor I -----	4	4	4	829-1,008	48,384	48,384
Associate research analyst -----	1.3	2	2	790-960	19,364	20,962
Employment security officer IV -----	3	5	5	753-914	51,155	52,604
Assistant economic analyst -----	3.3	4	4	650-790	35,160	36,446
Employment security officer III -----	3.3	4	4	650-790	34,560	35,352
Employment security officer II -----	1.3	1	1	590-717	7,080	7,428
Farm labor officer II -----	14.2	14	14	590-717	111,502	114,506
Junior economic analyst -----	1	1	1	536-650	7,800	7,800
Employment security officer I -----	1	1	1	510-619	7,428	7,428
Economic analyst trainee -----	1	1	1	486-536	6,432	6,432
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate stenographer -----	3	4	4	380-463	20,350	21,091
Junior stenographer -----	0.9	1	1	345-419	4,418	4,637
Los Angeles Metropolitan Area Office:						
Area manager -----	1	1	1	1,111-1,351	16,212	16,212
Senior research analyst -----	1	1	1	960-1,166	13,992	13,992
Supervisor, area field operations -----	1	1	1	960-1,166	13,992	13,992
Employment security officer VI -----	9	9	9	914-1,111	118,550	119,252
Employment security officer V -----	2.4	3	3	829-1,008	35,904	36,288
Farm labor supervisor I -----	1	1	1	829-1,008	12,096	12,096
Associate research analyst -----	2	2	2	790-960	21,988	22,902
Employment security officer IV -----	5.4	6	6	753-914	60,460	62,140
Information officer I -----	1	1	1	753-914	10,077	10,575
Assistant economic analyst -----	1.2	5	5	650-790	40,876	42,852
Employment security officer III -----	4.1	5	5	650-790	44,742	45,564
Employment security officer II -----	11.4	12	12	590-717	91,344	94,600
Farm labor officer II -----	2	2	2	590-717	16,970	17,208
Junior economic analyst -----	1	1	1	536-650	7,341	7,707
Employment security officer I -----	0.2	1	1	510-619	6,120	6,432
Economic analyst trainee -----	0.8	2	2	486-536	12,264	12,552
Supervising telephone operator II -----	0.2	1	1	450-548	6,576	6,576
Senior stenographer -----	3	3	3	419-510	18,360	18,360
Senior account clerk -----	0.2	-	-	408-498	-	-
Intermediate stenographer -----	5.3	6	6	380-463	31,929	32,441
Intermediate typist-clerk -----	1.6	3	3	353-450	13,555	14,237
Telephone operator -----	1	4	4	353-429	17,970	18,863
Southern Area Office:						
Area manager -----	1	1	1	1,111-1,351	16,212	16,212
Senior research analyst -----	1	1	1	960-1,166	13,992	13,992
Employment security officer VI -----	4.9	5	5	914-1,111	64,050	65,247
Farm labor supervisor II -----	1	1	1	914-1,111	13,332	13,332
Farm labor supervisor I -----	3	3	3	829-1,008	35,528	36,096
Employment security officer V -----	1	1	1	829-1,008	12,096	12,096
Associate research analyst -----	1.9	2	2	790-960	20,265	21,276
Employment security officer IV -----	2.7	4	4	753-914	40,008	40,896
Employment security officer III -----	3.4	5	5	650-790	43,961	45,487
Assistant economic analyst -----	0.8	3	3	650-790	24,102	25,320
Employment security officer II -----	1.6	2	2	590-717	15,514	16,032
Farm labor officer II -----	11	11	11	590-717	92,446	93,632
Junior economic analyst -----	1.2	1	1	536-650	6,940	7,283
Employment security officer I -----	1	1	1	510-619	7,428	7,428
Economic analyst trainee -----	0.8	4	4	486-536	23,720	24,792
Senior stenographer -----	1.9	2	2	419-510	12,240	12,240
Intermediate stenographer -----	2.8	3	3	380-463	15,400	16,056







## DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

DIVISION OF ACCOUNTS AND TAX COLLECTIONS—Continued						
Auditing Section:				SALARY RANGE		
Chief tax administrator -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
Tax administrator -----	0.7	1	1	1,058-1,286	12,696	13,332
Supervising employment tax auditor I -----	3	3	3	870-1,058	38,088	38,088
Supervisor of collections -----	1	1	1	870-1,058	12,696	12,696
Employment tax auditor III -----	9	9	9	790-960	102,668	103,680
Employment tax auditor II -----	13.4	15	15	650-790	137,457	138,654
Supervising collection technician -----	-	1	1	619-753	8,604	9,036
Collection technician II -----	4.8	4	4	562-683	32,064	32,685
Accountant-auditor I -----	2.4	3	3	510-590	18,516	19,452
Auditor I -----	1.9	1	1	510-650	7,080	7,080
Collection technician I -----	3.6	6	6	510-619	41,242	42,198
Tax representative trainee -----	2	3	3	463-510	17,484	18,072
Senior stenographer -----	2	2	2	419-510	12,240	12,240
Intermediate stenographer -----	2.7	3	3	380-463	15,558	16,036
Intermediate clerk -----	4	4	4	353-429	20,155	20,389
Intermediate typist-clerk -----	9.3	10.6	10.6	353-450	50,943	52,255
Intermediate account clerk -----	0.7	1	1	353-429	4,888	5,133
Field Auditing Section:						
Tax administrator -----	3.9	4	4	1,058-1,286	61,728	61,728
Supervising employment tax auditor I -----	22	22	22	870-1,058	279,312	279,312
Employment tax auditor III -----	47.9	49	49	790-960	554,250	560,348
Employment tax auditor II -----	196.1	200	200	650-790	1,802,149	1,843,510
Tax representative -----	52.6	53	53	510-619	370,248	380,573
Auditor I -----	11.7	20	20	510-590	130,600	135,120
Accounting technician III -----	1	1	1	474-576	6,912	6,912
Senior stenographer -----	3.7	5	5	419-510	30,176	30,600
Accounting technician II -----	1.7	1	1	408-498	5,976	5,976
Senior typist-clerk -----	0.5	2	2	408-498	11,532	11,952
Senior clerk -----	1.4	3	3	408-498	17,178	17,670
Auditor—student trainee -----	0.6	-	-	399-510	-	-
Intermediate stenographer -----	46	45	45	380-463	237,984	243,421
Intermediate typist-clerk -----	17.7	16.3	16.3	353-450	81,949	82,855
Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
Intermediate clerk -----	1	1	1	353-429	5,148	5,148
Janitor -----	1.3	2.4	2.4	345-419	10,256	10,637
Junior stenographer -----	0.5	1	1	345-419	4,347	4,561
Overtime -----	-	-	-	(118)	-	-
Totals, Authorized Positions a --	942.1	1,002.7	1,002.7	\$6,183,683	\$6,817,484	\$6,950,076

OFFICE OF ASSISTANT DIRECTOR—ADMINISTRATION						
Assistant director—administration -----	1	1	1	\$1,225-1,490	\$17,028	\$17,880
Accounting supervisor -----	1	1	1	870-1,058	12,696	12,696
Internal auditor III -----	2	2	2	790-960	21,144	22,212
Internal auditor II -----	4	7	7	650-790	61,320	62,508
General accountant II -----	1	1	1	650-790	9,480	9,480
Auditor I -----	-	1	1	510-650	6,120	6,432
Secretary I -----	1	1	1	486-590	6,563	6,890
Intermediate stenographer -----	1	1	1	380-463	5,368	5,556
Standards and Methods Section:						
Chief -----	0.1	1	1	1,058-1,286	12,696	13,332
Accounting supervisor -----	0.8	-	-	870-1,058	-	-
Employment security officer V -----	0.9	1	1	829-1,008	12,096	12,096
Associate administrative analyst -----	2	2	2	790-960	19,785	20,766
Employment security officer IV -----	1	1	1	753-914	10,616	10,968
Assistant administrative analyst -----	3	4	4	650-790	33,636	35,316
Junior staff analyst -----	0.5	1	1	536-650	7,254	7,614
Employment security officer I -----	0.2	-	-	510-619	-	-
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Senior clerk -----	0.5	1	1	408-498	5,976	5,976
Senior file clerk -----	0.5	-	-	408-498	-	-
Intermediate stenographer -----	0.9	2	2	380-463	9,235	9,696
Data Processing Section:						
Chief -----	1	1	1	1,111-1,351	14,700	15,432
Assistant chief -----	2	2	2	870-1,058	25,392	25,392
Supervisor -----	7	7	7	790-960	77,007	79,140
Accounting-tabulating machine supervisor III -----	1	1	1	753-914	10,968	10,968
Programmer II -----	12.8	12	12	650-790	109,467	111,490

For footnotes see the end of this agency presentation.

## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	OFFICE OF ASSISTANT DIRECTOR—						
2	ADMINISTRATION—Continued						
3							
4	Data Processing Section—Continued						
5	Accounting-tabulating machine				SALARY RANGE		
6	supervisor II	3	3	3	\$619-753	\$27,108	\$27,108
7	Programmer I	7.1	10	10	536-650	72,963	74,637
8	Junior staff analyst	0.8	1	1	536-650	7,800	7,800
9	Accounting-tabulating machine						
10	supervisor I	4.9	5	5	510-619	36,334	36,966
11	Employment security officer I	0.3	1	1	510-619	6,120	6,432
12	Key punch supervisor II	5	5	5	486-590	34,159	34,448
13	Supervising clerk I	1	1	1	474-576	6,912	6,912
14	Accounting technician III	1	1	1	474-576	6,912	6,912
15	Programmer trainee	1.4	3	3	463-510	17,082	17,928
16	Storekeeper I	0.5	1	1	440-562	5,395	5,671
17	Senior tabulating machine operator	24.8	26	26	440-536	163,824	164,960
18	Senior stenographer	1	1	1	419-510	6,120	6,120
19	Supervising calculating machine						
20	operator	1	1	1	419-510	6,120	6,120
21	Key punch supervisor I	16.6	17	17	419-510	100,558	101,931
22	Laborer	3.9	4	4	419-463	21,885	22,155
23	Accounting technician II	2	2	2	408-498	11,952	11,952
24	Senior account clerk	0.3	1	1	408-498	5,436	5,718
25	Senior clerk	3	3	3	408-498	17,928	17,928
26	Tabulating machine operator	22.3	23	23	399-486	128,065	129,817
27	Stock clerk	1	1	1	399-486	5,280	5,280
28	Intermediate stenographer	1	1	1	380-463	5,556	5,556
29	Calculating machine operator	4	4	4	362-440	20,618	21,078
30	Key punch operator	147.4	148	148	362-440	730,905	749,021
31	Intermediate account clerk	15.5	15	15	353-429	73,044	75,017
32	Intermediate typist-clerk	4.8	5	5	353-450	25,199	25,880
33	Intermediate file clerk	1	1	1	353-429	5,148	5,148
34	Intermediate clerk	21.7	22	22	353-429	111,259	112,397
35	Janitor	1	1	1	345-419	5,028	5,028
36	Junior typist-clerk	—	1	1	321-389	3,948	4,145
37	Key punch operator trainee	22.9	43	43	321-353	165,636	173,892
38	Tabulating machine operator trainee	0.3	13	13	321-353	50,076	52,572
39	Overtime	6.8	8.4	8.4	(35,112)	43,200	43,200
40	Division of Administrative Services:						
41	Administrative service officer III	0.7	1	1	1,111-1,351	16,212	16,212
42	Supervising administrative analyst	0.3	—	—	1,058-1,286	—	—
43	Junior staff analyst	0.3	1	1	536-650	6,828	7,167
44	Administrative trainee	—	1	1	486-536	5,976	6,276
45	Senior stenographer	0.7	1	1	419-510	5,434	5,713
46	Business Services:						
47	Chief	1	1	1	914-1,111	12,855	13,332
48	Supervising clerk II	1	1	1	548-666	6,970	7,316
49	Duplicating machine supervisor II	1	1	1	510-619	7,080	7,428
50	Automotive equipment operator I	1	1	1	486-536	6,432	6,432
51	Supervising clerk I	1	1	1	474-576	6,619	6,912
52	Supervising typist-clerk I	2	2	2	474-576	13,824	13,824
53	Duplicating machine supervisor I	2	2	2	440-536	12,604	12,864
54	Senior stenographer	1.4	1	1	419-510	6,120	6,120
55	Varitypist	1	1	1	408-498	5,907	5,976
56	Senior file clerk	1	1	1	408-498	5,976	5,976
57	Senior clerk	2	3	3	408-498	17,109	17,368
58	Senior typist-clerk	8.9	9	9	408-498	52,952	53,517
59	Stock clerk	1.1	2	2	399-486	11,319	11,595
60	Teletypewriter operator	1	1	1	389-474	5,688	5,688
61	Photocopyist	1.8	2	2	380-463	10,364	10,605
62	Duplicating machine operator II	5.6	5	5	380-463	25,805	26,836
63	Intermediate clerk	23.5	24	24	353-429	116,202	118,979
64	Intermediate typist-clerk	42.7	50	50	353-450	243,800	249,670
65	Duplicating machine operator I	1.1	1	1	329-399	4,191	4,398
66	Addressing machine operator	1	1	1	321-389	4,668	4,668
67	Junior typist-clerk	2	3	3	321-389	12,372	12,756
68	Junior clerk	13.2	16	16	306-371	62,710	65,420
69	Overtime	0.6	1.2	1.2	(3,086)	6,300	6,300
70	Area Business Management Offices:						
71	Business service officer III	3	3	3	790-960	33,612	34,146
72	Business service officer II	3	3	3	717-870	31,320	31,320
73	Business service officer I	4.3	6	6	650-790	51,626	53,653
74	Supervising clerk II	2	2	2	548-666	15,984	15,984
75	Property inspector	1	1	1	536-650	7,312	7,676
76	Office building engineer	2	2	2	562-619	14,856	14,856
77	Maintenance mechanic	1	1	1	590-650	7,800	7,800
78	Supervising clerk I	1	2	2	474-576	11,961	12,569
79	Storekeeper I	2	2	2	440-562	12,734	12,864

For footnotes see the end of this agency presentation.



## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	OFFICE OF ASSISTANT DIRECTOR—						
2	ADMINISTRATION—Continued						
3							
4	Area Business Management Offices—						
5	Continued						
6					SALARY RANGE		
7	Supervising telephone operator II	0.8	—	—	\$450-548	—	—
8	Janitor foreman II	1	1	1	440-536	\$6,432	\$6,432
9	Building maintenance man	3.7	5	5	486-536	31,104	31,692
10	Senior clerk	3.6	3	3	408-498	17,179	17,672
11	Senior typist-clerk	2.5	4	4	408-498	21,899	22,778
12	Senior stenographer	2.9	3	3	419-510	18,360	18,360
13	Stock clerk	3.7	4	4	399-486	21,501	22,343
14	Photocopyist	1	1	1	380-463	5,556	5,556
15	Teletypewriter operator	2	2	2	389-474	11,147	11,376
16	Laborer	2	3	3	419-463	15,801	16,323
17	Intermediate typist-clerk	27.7	34.9	34.9	353-450	162,073	168,715
18	Intermediate stenographer	4.3	6	6	380-463	31,316	32,003
19	Intermediate clerk	2.3	3	3	353-429	13,902	14,336
20	Telephone operator, nonmultiple						
21	board	3	3	3	353-429	14,586	15,015
22	Telephone operator, multiple board	8.3	5	5	353-429	23,570	24,489
23	Janitor	7.1	6	6	345-419	28,664	29,088
24	Duplicating machine operator I	1	2	2	329-399	8,736	8,928
25	Junior typist-clerk	1.8	1	1	321-389	4,030	4,227
26	Overtime	0.1	0.4	0.4	(399)	2,200	2,200
27	Training Section:						
28	Training officer II	1	1	1	960-1,166	13,992	13,992
29	Employment security officer V	0.5	1	1	829-1,008	9,948	10,440
30	Training officer I	1	1	1	790-960	11,520	11,520
31	Employment security officer IV	1	1	1	753-914	10,235	10,748
32	Employment security officer III	—	1	1	650-790	7,800	8,196
33	Employment security officer II	2	3	3	590-717	23,054	23,770
34	Intermediate typist-clerk	1	1.1	1.1	353-429	5,148	5,148
35	Intermediate stenographer	1	1	1	380-463	5,556	5,556
36	Property Section:						
37	Property officer	1	1	1	914-1,111	13,332	13,332
38	Business service officer II	2.6	2	2	717-870	18,980	19,916
39	Business service officer I	0.8	1	1	650-790	7,800	8,196
40	Senior stenographer	1	1	1	419-510	6,120	6,120
41	Intermediate stenographer	1.7	1	1	380-463	5,980	6,001
42	Personnel Section:						
43	Personnel officer III	1	1	1	1,008-1,225	14,700	14,700
44	Personnel officer I	1	1	1	829-1,008	12,096	12,096
45	Associate personnel analyst	1	1	1	790-960	10,317	10,836
46	Assistant personnel analyst	2	3	3	650-790	24,396	25,620
47	Public health nurse II	0.4	—	—	590-717	—	—
48	Supervising clerk II	1	1	1	548-666	7,992	7,992
49	Junior staff analyst	1	1	1	536-650	7,167	7,521
50	Senior clerk	1	1	1	408-498	5,976	5,976
51	Senior stenographer	1	1	1	419-510	6,120	6,120
52	Intermediate typist-clerk	5.2	7.5	7.5	353-450	36,278	37,060
53	Intermediate stenographer	1.9	2	2	380-463	10,613	10,868
54	Budget Section:						
55	Fiscal officer I	1	1	1	870-1,058	12,696	12,696
56	Associate administrative analyst	0.8	1	1	790-960	9,714	10,194
57	Associate budget analyst	0.8	1	1	790-960	11,520	11,520
58	Accounting officer II	1.2	1	1	650-790	8,536	8,964
59	Assistant administrative analyst	0.5	1	1	650-790	7,800	8,196
60	Assistant budget analyst	1.5	2	2	650-790	17,544	17,948
61	Junior staff analyst	0.3	1	1	536-650	6,432	6,744
62	Accountant I	1	1	1	510-590	7,080	7,080
63	Senior stenographer	0.7	1	1	419-510	5,456	5,737
64	Accounting technician II	1.1	1	1	408-498	5,954	5,976
65	Intermediate stenographer	0.3	1	1	380-463	4,560	4,788
66	Calculating machine operator	1	1	1	362-440	5,280	5,280
67	Intermediate account clerk	1	1	1	353-429	4,771	5,012
68	Fiscal Section:						
69	Chief, fiscal section	1	1	1	960-1,166	13,992	13,992
70	General accountant III	1.6	2	2	790-960	20,552	21,584
71	Business service officer III	1	1	1	790-960	11,520	11,520
72	Accounting officer II	1.4	1	1	650-790	8,536	8,964
73	Business service officer I	0.7	1	1	650-790	9,480	9,480
74	Storekeeper III	1	1	1	562-683	8,196	8,196
75	Supervising clerk II	1	1	1	548-666	7,992	7,992
76	Property inspector	1	1	1	536-650	7,552	7,800
77	Accounting technician III	2.3	3	3	474-576	19,564	19,877
78	Automotive equipment operator I	1	1	1	486-536	6,432	6,432
79	Storekeeper I	3	3	3	440-536	19,296	19,296
80	Senior stenographer	0.7	1	1	419-510	5,689	5,979
81	Laborer	2	2	2	419-463	10,951	11,112
82	Senior clerk	1.4	1	1	408-498	5,390	5,671
83	Senior typist-clerk	1	1	1	408-498	5,976	5,976
84	Senior account clerk	2	2	2	408-498	11,952	11,952

For footnotes see the end of this agency presentation.



## DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filed)	64-65 (Auth.)	65-66 (Auth.)			
1	OFFICE OF ASSISTANT DIRECTOR—						
2	ADMINISTRATION—Continued						
3							
4	Fiscal Section—Continued				SALARY RANGE		
5	Accounting technician II-----	1	1	1	\$408-498	\$5,976	\$5,976
6	Stock clerk-----	6.9	7	7	399-486	39,228	39,468
7	Bookkeeping machine operator II-----	1	1	1	389-474	5,688	5,688
8	Intermediate stenographer-----	2.1	2	2	380-463	9,815	10,307
9	Intermediate typist-clerk-----	18.9	22	22	353-450	105,008	108,379
10	Intermediate file clerk-----	1	1	1	353-429	5,148	5,148
11	Intermediate account clerk-----	2	4	4	353-429	18,763	19,200
12	Bookkeeping machine operator I-----	1	1	1	353-429	5,148	5,148
13	Janitor-----	0.3	0.3	0.3	345-419	1,257	1,257
14							
15	Totals, Authorized Positions a-----	689.1	779.8	779.8	\$3,875,446	\$4,491,384	\$4,597,700
16							
17	DIVISION OF DISABILITY AND						
18	HOSPITAL BENEFITS						
19							
20	General Administration:						
21	Chief-----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
22	Disability insurance administrative						
23	officer-----	5	5	5	960-1,166	69,960	69,960
24	Disability insurance officer V-----	1	1	1	829-1,008	12,096	12,096
25	Disability insurance officer IV-----	2.6	3	3	753-914	32,039	32,684
26	Disability insurance officer III-----	1.5	2	2	650-790	17,280	17,676
27	Secretary I-----	1	1	1	486-590	6,781	7,080
28	Senior stenographer-----	0.5	1	1	419-510	5,028	5,280
29	Intermediate stenographer-----	4.9	5	5	380-463	26,850	27,366
30	Claim Control:						
31	Disability insurance officer V-----	1	1	1	829-1,008	12,096	12,096
32	Disability insurance officer IV-----	1	1	1	753-914	10,968	10,968
33	Disability insurance officer III-----	1	1	1	650-790	9,480	9,480
34	Disability insurance officer II-----	5.4	5	5	590-717	39,972	40,668
35	Disability insurance officer I-----	1	1	1	510-619	7,428	7,428
36	Accountant auditor I-----	1	1	1	510-590	7,080	7,080
37	Senior stenographer-----	1	1	1	419-510	6,120	6,120
38	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
39	Senior clerk-----	0.7	1	1	408-498	4,908	5,154
40	Intermediate stenographer-----	2	2	2	380-463	10,626	10,882
41	Intermediate clerk-----	2.1	2	2	353-429	9,519	9,735
42	Disability Insurance District Offices:						
43	Disability insurance officer V-----	9.3	10	10	829-1,008	119,584	120,576
44	Disability insurance officer IV-----	12.2	12	12	753-914	127,238	129,391
45	Disability insurance officer III-----	18.4	31	31	650-790	267,365	274,364
46	Disability insurance officer II-----	44.1	68	68	590-717	538,430	554,032
47	Disability insurance officer I-----	169.1	200	200	510-619	1,401,127	1,439,630
48	Employment security trainee-----	61.2	75	75	486-536	457,114	475,484
49	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
50	Senior stenographer-----	6.8	9	9	419-510	51,382	52,749
51	Senior typist-clerk-----	7.4	8	8	408-498	43,639	45,681
52	Senior clerk-----	4.7	6	6	408-498	35,011	35,395
53	Senior file clerk-----	2.7	3	3	408-498	17,029	17,282
54	Intermediate stenographer-----	53.5	61	61	380-463	322,550	329,240
55	Intermediate typist-clerk-----	150.4	158	158	353-450	755,779	777,576
56	Intermediate file clerk-----	26.9	27	27	353-429	133,661	136,130
57	Intermediate clerk-----	9.6	9	9	353-429	43,207	44,808
58	Janitor-----	4.2	6.5	6.5	345-419	28,719	29,893
59	Junior stenographer-----	4	2	2	345-419	8,873	9,311
60	Junior typist-clerk-----	25.1	26	26	321-389	103,078	107,957
61	Junior clerk-----	3.6	4	4	306-371	15,552	16,334
62	Overtime-----	0.6	1	1	(3,469)	5,350	5,350
63	Office of Medical Director:						
64	Medical director-----	1	1	1	1,351-1,642	19,704	19,704
65	Assistant medical director-----	2	2	2	1,166-1,419	33,045	33,852
66	Senior stenographer-----	3	3	3	419-510	17,134	17,695
67							
68	Totals, Authorized Positions-----	655.5	759.5	759.5	\$3,981,714	\$4,862,718	\$4,994,103
69							
70	GRAND TOTALS, AUTHORIZED						
71	POSITIONS-----	7,354.8	8,265.2	8,265.2	\$47,508,163	\$55,774,970	\$56,977,542

a Due to departmental reorganization 506.4 positions representing entire accounting section were transferred to Division of Accounting and Tax Collections and 5 telephone operator positions were transferred to Division of Public Employment Offices and Beneficial Payments from Office of Assistant Director—Administration.

## COMMISSION ON MANPOWER, AUTOMATION AND TECHNOLOGY

81	Executive secretary-----	0.3	1	1	SALARY RANGE		
82	Senior stenographer-----	0.2	1	1	\$1,351	\$16,212	\$16,212
83	Temporary help-----	0.1	0.2	0.2	419-510	5,625	5,904
84					(179)	1,025	1,025
85							
86	Totals, Authorized Positions-----	0.6	2.2	2.2	\$6,490	\$22,862	\$23,141

## BOARD OF CONTROL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2				SALARY RANGE			
3	Board member (1) per diem -----	-	-	\$25 day	\$750	\$750	
4	Secretary -----	1	1	590-717	8,604	8,604	
5	Senior stenographer -----	1	1	419-510	6,120	6,120	
6	Intermediate stenographer -----	0.7	1	380-463	4,693	4,928	
7	Temporary help—overtime -----	0.1	0.1	(777)	469	469	
8							
9	Totals, Authorized Positions -----	2.8	3.1	3.1	\$18,703	\$20,636	\$20,871
0							
1							

## STATE CONTROLLER

## ADMINISTRATION DIVISION

SALARY RANGE						
General Administration :						
State controller a -----	1	1	1	\$25,000	\$22,050	\$22,050
Deputy state controller -----	1	1	1	1,642-1,901	22,655	22,812
Deputy state controller, administra- tive -----	1	1	1	1,419-1,724	20,688	20,688
Administrative adviser -----	1	1	1	1,225-1,490	17,525	17,880
Assistant deputy state controller, administrative -----	1	1	1	1,166-1,419	17,028	17,028
Associate counsel -----	1	1	1	1,008-1,225	12,696	13,332
Administrative assistant -----	1	1	1	1,008-1,225	14,700	14,700
Associate research analyst -----	1	1	1	790-960	11,520	11,520
General accountant III -----	1	1	1	790-960	10,030	10,528
Secretary to the state controller -----	1	1	1	536-650	7,800	7,800
Secretary I -----	2	2	2	486-590	14,160	14,160
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate stenographer -----	2	2	2	380-463	10,644	10,902
Intermediate typist-clerk -----	0.7	0.5	0.5	353-450	2,700	2,700
Departmental Accounting :						
Accounting officer III -----	1	1	1	790-960	11,520	11,520
Supervising account clerk II -----	1	1	1	548-666	7,992	7,992
Supervising clerk I -----	2	2	2	474-576	13,824	13,824
Senior clerk -----	0.6	1	1	408-498	5,400	5,688
Accounting technician II -----	3	3	3	408-498	17,640	17,931
Duplicating machine operator II— offset -----	2	2	2	380-463	10,618	10,974
Intermediate typist-clerk -----	3	3	3	353-450	14,896	15,290
Intermediate clerk -----	3.3	2	2	353-429	9,885	9,996
Junior stenographer -----	1	1	1	345-419	4,560	4,791
Junior clerk -----	0.4	1.5	1.5	306-371	6,210	6,529
Temporary help -----	0.2	0.2	0.2	(1,233)	1,712	1,712
Totals, Authorized Positions -----	33.2	33.2	33.2	\$279,284	\$294,573	\$298,467

## ACCOUNTING DIVISION

Chief of division -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
Assistant chief of division -----	1	1	1	1,058-1,286	15,432	15,432
General accountant IV -----	1	1	1	960-1,166	13,992	13,992
Fiscal control officer -----	1	1	1	960-1,166	13,717	13,992
General accountant III -----	5.5	5	5	790-960	54,055	55,908
Unclaimed property officer -----	1	1	1	790-960	11,520	11,520
General accountant II -----	11.9	15	15	650-790	130,654	133,973
Accountant I -----	8.5	8	8	510-590	54,162	55,682
Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Senior account clerk -----	1	1	1	408-498	5,976	5,976
Accounting technician II -----	5.9	6	6	408-498	35,568	35,859
Intermediate stenographer -----	4	4	4	380-463	22,224	22,224
Intermediate typist-clerk -----	4.9	7	7	353-450	34,052	34,742
Intermediate clerk -----	4.7	4	4	353-429	19,782	20,007
Temporary help -----	0.8	1.5	1.5	(3,607)	6,300	6,300
Totals, Authorized Positions -----	54.2	58.5	58.5	\$406,085	\$447,326	\$455,499

For footnotes see the end of this agency presentation.



## STATE CONTROLLER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	<b>AUDITS DIVISION</b>						
4					SALARY RANGE		
5	Chief of division -----	1	1	1	\$1,166-1,419	\$16,212	\$17,028
6	Assistant chief of division -----	1	1	1	1,058-1,286	14,700	15,432
7	Supervising governmental auditor II	1	1	1	960-1,166	12,096	12,696
8	Governmental auditor III -----	2.5	4	4	790-960	43,018	44,008
9	Associate administrative analyst -----	1	1	1	790-960	11,520	11,520
10	Governmental auditor II -----	17	19	19	650-790	166,155	171,084
11	Principal claim auditor -----	1	1	1	634-771	9,252	9,252
12	Supervising claim auditor -----	6	6	6	548-666	46,889	47,545
13	Auditor I -----	4.4	2	2	510-650	14,160	14,160
14	Claim auditor -----	16	16	16	450-548	104,324	105,010
15	Senior clerk -----	4.9	5	5	408-498	28,654	29,210
16	Intermediate stenographer -----	3	4	4	380-463	22,224	22,224
17	Calculating machine operator, key driven -----	3	3	3	362-440	15,840	15,840
18	Intermediate typist-clerk -----	4	3	3	353-429	14,668	14,895
19	Intermediate clerk -----	3	3	3	353-429	14,655	15,150
20	Intermediate account clerk -----	2	2	2	353-429	9,816	10,059
21	Temporary help -----	0.5	0.7	0.7	(3,490)	2,968	2,968
22							
23	Totals, Authorized Positions -----	71.3	72.7	72.7	\$514,068	\$547,151	\$558,081
24							
25	<b>DISBURSEMENTS DIVISION</b>						
26							
27	Chief of division -----	1	1	1	\$1,111-1,351	\$16,212	\$16,212
28	Assistant chief of division -----	1	1	1	960-1,166	13,992	13,992
29	Electronic data processing officer -----	1	1	1	870-1,058	12,696	12,696
30	Supervisor, electronic data processing	5	5	5	790-960	52,635	54,687
31	District disbursing officer -----	2.9	3	3	790-960	33,434	34,008
32	Programmer II, electronic data proc- essing -----	9.7	13	13	650-790	107,539	112,915
33	Assistant district disbursing officer -----	2.2	3	3	650-790	25,554	26,827
34	Supervising account clerk II -----	1	1	1	548-666	7,992	7,992
35	Programmer I, electronic data proc- essing -----	8.9	4	4	536-650	28,208	29,218
36	Key punch supervisor II -----	1	1	1	486-590	7,004	7,071
37	Supervising clerk I -----	1	1	1	474-576	6,072	6,383
38	Accounting technician III -----	6.3	7	7	474-576	46,200	46,794
39	Senior tabulating machine operator (IBM) -----	4.9	6	6	440-536	35,410	36,762
40	Key punch supervisor I (IBM) -----	2	2	2	419-510	11,618	12,085
41	Senior clerk -----	3	3	3	408-498	17,605	17,896
42	Accounting technician II -----	13.7	16	16	408-498	88,586	91,402
43	Tabulating machine operator (IBM) -----	-	2	2	399-486	11,664	11,664
44	Intermediate stenographer -----	4.6	5	5	380-463	24,829	26,019
45	Key punch operator (IBM) -----	25.4	26	26	362-440	133,044	135,481
46	Intermediate typist-clerk -----	3.8	4	4	353-450	20,053	20,561
47	Intermediate clerk -----	27.9	26	26	353-429	128,647	130,843
48	Intermediate account clerk -----	32.3	33	33	353-429	159,260	163,993
49	Key punch operator trainee -----	0.3	1	1	321-353	3,948	4,155
50	Junior clerk -----	1.8	2	2	306-371	7,853	8,264
51	Temporary help -----	14.3	8	8	(73,573)	36,702	36,702
52							
53	Totals, Authorized Positions -----	175	175	175	\$990,833	\$1,036,757	\$1,064,622
54							
55	<b>INHERITANCE AND GIFT TAX DIVISION</b>						
56							
57	Sacramento Office:						
58	Principal inheritance tax attorney	1	1	1	\$1,351-1,642	\$19,002	\$19,704
59	Senior inheritance tax attorney -----	1	1	1	1,111-1,351	16,212	16,212
60	Associate inheritance tax attorney -----	3.6	4	4	1,008-1,225	55,563	56,872
61	Supervising inheritance and gift tax examiner -----	1	1	1	870-1,058	12,696	12,696
62	Associate statistician -----	1	1	1	790-960	10,399	10,924
63	Inheritance and gift tax examiner III -----	1	1	1	790-960	11,474	11,520
64	General accountant II -----	1	1	1	650-790	9,480	9,480
65	Inheritance and gift tax examiner II -----	6.1	6	6	650-790	55,176	55,800
66	Accountant I -----	1	1	1	510-590	7,080	7,080
67	Senior legal stenographer -----	4.1	4	4	463-562	26,976	26,976
68	Senior stenographer -----	1	1	1	419-510	6,120	6,120
69	Senior clerk -----	1	1	1	408-498	5,976	5,976
70	Senior account clerk -----	0.7	1	1	408-498	4,896	5,136
71	Accounting technician II -----	2.5	3	3	408-498	16,888	17,145
72	Intermediate stenographer -----	1	1	1	380-463	5,088	5,346
73	Intermediate typist-clerk -----	6.1	6	6	353-450	29,547	30,219
74	Intermediate clerk -----	4.6	6	6	353-429	29,593	30,413
75	Bookkeeping machine operator I -----	1	1	1	353-429	4,839	5,091
76							
77							
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81							
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83							
84							
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86							



LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>INHERITANCE AND GIFT TAX</b>						
2	<b>DIVISION—Continued</b>						
3	San Francisco Office:						
4	Senior inheritance tax attorney---	1	1	1	\$1,111-1,351	\$16,212	\$16,212
5	Associate inheritance tax attorney---	5	5	5	1,008-1,225	72,187	72,851
6	Inheritance and gift tax examiner						
7	III	1	1	1	790-960	11,520	11,520
8	Inheritance and gift tax examiner						
9	II	4	4	4	650-790	36,278	36,942
10	Auditor I	1	1	1	510-650	6,912	7,080
11	Senior legal stenographer	4	4	4	463-562	25,788	26,064
12	Senior file clerk	1	1	1	408-498	5,976	5,976
13	Intermediate typist-clerk	3	3	3	353-450	15,828	15,828
14	Intermediate clerk	1	1.5	1.5	353-429	6,729	7,079
15	Los Angeles Office:						
16	Senior inheritance tax attorney---	1	1	1	1,111-1,351	16,212	16,212
17	Associate inheritance tax attorney---	7	7	7	1,008-1,225	100,219	101,543
18	Assistant counsel	2	2	2	753-914	19,025	19,964
19	Inheritance and gift tax examiner						
20	III	1.7	2	2	790-960	21,796	22,312
21	Inheritance and gift tax examiner						
22	II	7	7	7	650-790	62,779	64,682
23	Auditor I	4	4	4	510-650	27,096	27,828
24	Supervising clerk I	1	1	1	474-576	6,912	6,912
25	Senior legal stenographer	6	6	6	463-562	40,230	40,479
26	Senior stenographer	1	1	1	419-510	6,120	6,120
27	Senior clerk	0.3	1	1	408-498	4,956	5,214
28	Intermediate stenographer	0.4	1	1	380-463	5,190	5,415
29	Intermediate typist-clerk	5	6	6	353-450	29,928	30,414
30	Intermediate clerk	2	3	3	353-429	14,562	14,847
31	Intermediate file clerk	4.7	5	5	353-429	25,317	25,563
32	Temporary help	5.8	1	1	(25,184)	4,382	4,382
33	Totals, Authorized Positions	108.6	110.5	110.5	\$846,540	\$909,159	\$924,149
34	<b>DIVISION OF LOCAL GOVERNMENT</b>						
35	<b>FISCAL AFFAIRS</b>						
36	Chief of division	1	1	1	\$1,111-1,351	\$16,212	\$16,212
37	Supervisor	2	2	2	960-1,166	27,984	27,984
38	Consultant on uniform accounting for						
39	counties	1	1	1	870-1,058	12,696	12,696
40	Governmental auditor III	4	4	4	790-930	42,796	43,780
41	Governmental auditor II	8.1	15	15	650-790	126,787	130,916
42	Auditor I	5.2	5	5	510-650	33,014	33,950
43	Accounting technician III	1	1	1	474-576	6,912	6,912
44	Accounting technician II	1	1	1	408-498	5,976	5,976
45	Senior clerk	-	1	1	408-498	5,895	5,979
46	Intermediate stenographer	3.9	5	5	380-463	27,504	27,780
47	Intermediate typist-clerk	1.1	1	1	353-450	5,148	5,148
48	Temporary help	0.1	0.1	0.1	(394)	408	408
49	Totals, Authorized Positions	28.4	37.1	37.1	\$237,740	\$311,332	\$317,741
50	<b>TAX COLLECTION AND REFUND</b>						
51	Chief of division	1	1	1	\$1,008-1,225	\$14,700	\$14,700
52	Supervisor	2	2	2	790-960	23,040	23,040
53	District supervisor	1.4	4	4	717-870	37,068	38,904

## STATE CONTROLLER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filed)	64-65 (Auth.)	65-66 (Auth.)			
1	TAX DEEDED LAND DIVISION						
2					SALARY RANGE		
3							
4							
5	Chief of division -----	1	1	1	\$1,111-1,351	\$16,212	\$16,212
6	Assistant chief of division -----	1	1	1	960-1,166	12,855	13,497
7	District manager -----	5.4	5	5	683-829	48,865	49,311
8	Senior clerk -----	2.4	2	2	408-498	11,952	11,952
9	Intermediate typist-clerk -----	3	3	3	353-450	14,892	15,116
10	Intermediate stenographer -----	3.4	3.5	3.5	380-463	19,020	19,132
11	Intermediate clerk -----	1.9	2	2	353-429	9,987	10,224
12	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
13	Temporary help -----	0.8	0.8	0.8	(3,482)	3,805	3,805
14							
15	Totals, Authorized Positions -----	19.9	19.3	19.3	\$140,023	\$142,736	\$144,397
16							
17	GRAND TOTALS, AUTHORIZED						
18	POSITIONS -----	564.1	583.5	583.5	\$3,881,752	\$4,197,723	\$4,280,705
19							
20	a Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in						
21	office. Salary increases to \$25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized						
22	in Chapter 145, Statutes of 1964, 1st Extraordinary Session.						
23							
24							
25							
26							
27							
28							
29							
30							
31	Board chairman -----	1	1	1	\$21,000	\$20,655	\$21,000
32	Board member -----	3	3	3	20,500	60,693	61,500
33	Executive:						
34	Executive secretary -----	1	1	1	1,642-1,901	22,661	22,812
35	Deputy to member -----	4	4	4	1,111-1,351	64,848	64,848
36	Tax service specialist -----	-	1	1	914-1,111	10,968	11,520
37	Hearing reporter -----	1	1	1	683-829	9,948	9,948
38	Secretary II -----	5	5	5	536-650	37,364	38,053
39	Senior typist-clerk -----	0.9	1	1	408-498	5,904	5,976
40	Senior stenographer -----	3	3	3	419-510	18,360	18,360
41	Junior-intermediate stenographer --	1	1	1	345-463	5,238	5,510
42	Legal:						
43	Chief counsel -----	1	1	1	1,351-1,642	19,704	19,704
44	Tax counsel -----	4	4	4	1,166-1,419	68,044	68,112
45	Associate tax counsel -----	11.4	12	12	1,008-1,225	167,412	170,627
46	Assistant counsel -----	1.1	2	2	753-914	18,220	19,116
47	Junior counsel -----	2	2	2	650-717	15,569	16,359
48	Librarian III -----	1	1	1	562-683	7,965	8,196
49	Student legal assistant -----	1.2	-	-	419-619	-	-
50	Legal secretary -----	1	1	1	486-590	7,080	7,080
51	Supervising stenographer I -----	1	1	1	486-590	7,080	7,080
52	Senior legal stenographer -----	3.9	4	4	463-562	26,300	26,664
53	Senior stenographer -----	-	2	2	419-510	10,056	10,560
54	Legal stenographer -----	1.1	1	1	399-486	5,418	5,694
55	Junior-intermediate stenographer --	3	1	1	345-463	4,908	5,154
56	Junior-intermediate clerk -----	1	1	1	306-429	4,532	4,858
57	Internal Audit:						
58	Supervising tax auditor II -----	1	1	1	960-1,166	13,992	13,992
59	Tax auditor III -----	3.1	3	3	790-960	33,412	34,514
60	Personnel:						
61	Personnel officer III -----	1	1	1	1,008-1,225	14,700	14,700
62	Training officer II -----	1	1	1	960-1,166	12,396	13,014
63	Associate personnel analyst -----	0.3	1	1	790-960	9,480	9,948
64	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
65	Senior clerk -----	2	3	3	408-498	16,848	17,100
66	Senior typist-clerk -----	-	1	1	408-498	5,712	5,976
67	Senior stenographer -----	1	1	1	419-510	6,120	6,120
68	Junior-intermediate typist-clerk --	2.9	3	3	321-429	14,236	14,688
69	Junior-intermediate clerk -----	1	-	-	306-429	-	-
70	Administrative Analysis:						
71	Senior administrative analyst -----	1	1	1	960-1,166	13,992	13,992
72	Associate administrative analyst --	4.6	5	5	790-960	53,365	54,884
73	Assistant administrative analyst --	1	1	1	650-790	9,480	9,480
74	Junior staff analyst -----	0.3	-	-	536-650	-	-
75	Senior stenographer -----	0.6	1	1	419-510	5,717	6,000
76	Intermediate stenographer a -----	0.9	1	1	380-463	4,888	5,133
77	Administrative:						
78	Administrative service officer III --	0.9	1	1	1,111-1,351	13,882	14,582
79	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
80	Senior stenographer -----	2	2	2	419-510	12,120	12,240
81	Junior-intermediate stenographer b --	1.8	2	2	345-463	10,549	10,974

For footnotes see the end of this agency presentation.



## BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION—Continued						
2	Statistics:				SALARY RANGE		
3	Senior statistician -----	1	1	1	\$960-1,166	\$13,992	\$13,992
4	Associate statistician -----	2	2	2	790-960	23,040	23,040
5	Economic analyst trainee <sup>c</sup> -----	0.2	1	1	486-536	5,976	6,276
6	Senior clerk -----	1	1	1	408-498	5,976	5,976
7	Research assistant -----	0.2	-	-	440-486	-	-
8	Junior-intermediate stenographer ---	1	1	1	345-463	4,888	5,133
9	Junior-intermediate clerk -----	0.8	1	1	306-429	4,614	4,839
10	Intermediate account clerk -----	1	1	1	353-429	4,542	4,763
11	Fiscal:						
12	Fiscal officer II -----	0.8	1	1	960-1,166	11,904	12,496
13	Accounting officer III -----	0.8	1	1	790-960	11,520	11,520
14	Associate budget analyst -----	0.9	1	1	790-960	9,480	9,948
15	Tax auditor II -----	0.3	-	-	650-790	-	-
16	Accounting officer II -----	1	1	1	650-790	9,480	9,480
17	Assistant budget analyst -----	0.8	1	1	650-790	9,480	9,480
18	Supervising account clerk II -----	1	1	1	548-666	7,405	7,768
19	Junior staff analyst -----	1	1	1	536-650	7,800	7,800
20	Accountant I -----	1	2	2	510-590	13,434	13,746
21	Supervising clerk I -----	0.6	1	1	474-576	5,688	5,976
22	Senior clerk -----	2	2	2	408-498	11,952	11,952
23	Senior account clerk -----	3	3	3	408-498	16,920	17,496
24	Accounting technician III -----	0.3	-	-	474-576	-	-
25	Accounting technician II -----	2	2	2	408-498	11,952	11,952
26	Bookkeeping machine operator II -----	1	1	1	389-474	5,688	5,688
27	Junior-intermediate typist-clerk <sup>d</sup> ---	7	7	7	321-429	36,882	37,458
28	Intermediate stenographer -----	2.1	2	2	380-463	9,836	10,329
29	Junior-intermediate clerk -----	1	1	1	306-429	4,839	5,085
30	Intermediate account clerk -----	1	1	1	353-429	4,744	4,980
31	Tabulating:						
32	Electronic data processing officer ----	1	1	1	960-1,166	13,332	13,992
33	Manager of data processing -----	0.3	1	1	870-1,058	12,096	12,696
34	Accounting-tabulating machine su- pervisor IV -----	0.7	-	-	829-1,098	-	-
35	Supervisor, electronic data proces- sing -----	3	3	3	790-960	32,598	33,070
36	Programmer II, electronic data pro- cessing -----	5.9	7	7	650-790	60,672	62,476
37	Accounting-tabulating machine su- pervisor II -----	3	3	3	619-753	26,574	27,000
38	Programmer I, electronic data pro- cessing -----	3.3	6	6	536-650	39,729	41,673
39	Accounting-tabulating machine su- pervisor I -----	1.4	1	1	510-619	7,052	7,399
40	Supervising clerk I -----	0.3	1	1	474-576	6,376	6,688
41	Key punch supervisor II -----	1	1	1	486-590	7,080	7,080
42	Senior tabulating machine operator -----	13.2	12	12	440-536	71,114	73,515
43	Senior stenographer -----	0.7	-	-	419-510	-	-
44	Tabulating machine operator -----	16.1	18	18	399-486	99,817	102,424
45	Key punch supervisor I -----	3	3	3	419-510	18,049	18,336
46	Junior-intermediate typist-clerk ---	1	1	1	321-429	4,744	4,980
47	Intermediate stenographer <sup>e</sup> -----	1.4	2	2	380-463	10,249	10,484
48	Junior-intermediate clerk -----	3	3	3	306-429	15,444	15,444
49	Key punch operator -----	24.4	28	28	362-440	140,497	143,582
50	Intermediate account clerk -----	2	3	3	353-429	14,640	14,856
51	Tabulating machine operator trainee -----	1.6	-	-	321-353	-	-
52	Key punch operator trainee -----	2	-	-	321-353	-	-
53	General Services:						
54	Chief, general services section -----	1	1	1	914-1,111	13,332	13,332
55	Assistant administrative analyst ---	1	1	1	650-790	9,480	9,480
56	Storekeeper II -----	1	1	1	510-619	7,428	7,428
57	Supervising account clerk II -----	1	1	1	548-666	7,992	7,992
58	Supervising clerk I <sup>f</sup> -----	2	2	2	474-576	13,824	13,824
59	Storekeeper I -----	0.6	1	1	440-536	5,280	5,556
60	Supervising account clerk I -----	1	1	1	474-576	6,912	6,912
61	Supervising photocopyist -----	1	1	1	440-536	6,380	6,432
62	Senior clerk -----	3	3	3	408-498	17,640	17,928
63	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
64	Varitypist -----	1	1	1	408-498	5,976	5,976
65	Stock clerk -----	3	3	3	399-486	17,496	17,496
66	Senior account clerk -----	4.2	5	5	408-498	28,800	29,052
67	Duplicating machine operator II (offset) -----	2.1	3	3	380-463	13,815	14,016

For footnotes see the end of this agency presentation.



## BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>ADMINISTRATION—Continued</b>						
3							
4	General Services—Continued				SALARY RANGE		
5	Photocopyist	2	2	2	\$380-463	\$10,605	\$10,859
6	Junior-intermediate typist-clerk	1.4	2	2	313-429	9,744	9,968
7	Junior-intermediate stenographer	0.5	1	1	345-463	5,049	5,303
8	Calculating machine operator	1	1	1	362-440	5,280	5,280
9	Junior-intermediate clerk g	28.9	30	30	306-429	145,056	146,727
10	Intermediate account clerk h	9.3	10	10	353-429	50,310	50,766
11	Women's restroom attendant	0.2	—	—	345-419	—	—
12	Addressing machine operator	2	2	2	321-389	9,120	9,120
13	Temporary help	2	1	1	(5,041)	2,967	2,967
14	Overtime	6	7	7	(17,061)	25,000	25,000
15	Intermittent help	4.6	3.6	3.6	(15,865)	11,000	11,000
16	Terminal pay	—	—	—	(19,487)	26,500	26,500
17							
18	Totals, Authorized Positions	284.9	300.6	300.6	\$1,969,092	\$2,179,265	\$2,220,218
19							
20	<b>BUSINESS TAXES</b>						
21							
22	Administration:						
23	Assistant executive secretary—						
24	business taxes	1.1	1	1	\$1,490-1,810	\$21,720	\$21,720
25	Administrator V	1	1	1	1,351-1,642	19,704	19,704
26	Highway tax administrator	1	1	1	1,225-1,490	17,880	17,880
27	Principal tax auditor	1	1	1	1,166-1,419	17,028	17,028
28	Beverage and cigarette tax adminis-						
29	trator	1.2	1	1	1,008-1,225	12,096	12,696
30	Principal tax compliance supervisor	1	1	1	960-1,166	13,992	13,992
31	Supervising tax auditor II	4	4	4	960-1,166	55,583	55,968
32	Associate administrative analyst i	0.4	1	1	790-960	11,520	11,520
33	Supervising clerk I	1	1	1	474-576	6,912	6,912
34	Secretary I	2	2	2	486-590	14,160	14,160
35	Senior stenographer	5	5	5	419-510	29,462	30,264
36	Junior-intermediate typist-clerk	1	1	1	321-450	5,148	5,148
37	Audit:						
38	Supervising tax auditor I	3	3	3	870-1,058	37,200	37,788
39	Tax auditor III j	21.6	23	23	790-960	260,073	261,023
40	Tax auditor II	11.1	12	12	650-790	112,188	112,816
41	Supervising account clerk II	1	1	1	548-666	7,992	7,992
42	Auditor I	2.6	2	2	510-590	14,160	14,160
43	Supervising clerk I	1	1	1	474-576	6,912	6,912
44	Senior clerk	1.3	2	2	408-498	11,448	11,736
45	Senior account clerk	3	3	3	408-498	17,928	17,928
46	Junior-intermediate stenographer	1	1	1	345-463	5,556	5,556
47	Junior-intermediate typist-clerk	2.7	3	3	321-450	14,311	14,769
48	Intermediate account clerk j	8	7	7	353-429	37,049	37,512
49	Bookkeeping machine operator I k	5.4	6	6	353-429	28,910	29,574
50	Junior-intermediate clerk	5	5	5	306-429	25,740	25,740
51	Compliance:						
52	Tax compliance supervisor IV	1	1	1	870-1,058	12,696	12,696
53	Tax compliance supervisor III	1	1	1	790-960	11,520	11,520
54	Tax compliance supervisor II l	4.7	6	6	717-870	59,472	61,378
55	Tax compliance supervisor I	1	—	—	619-753	—	—
56	Tax auditor II m	3.7	2	2	650-790	18,812	18,960
57	Senior tax representative n	5	—	—	562-683	—	—
58	Collection technician I	2.8	4	4	510-619	29,712	29,712
59	Tax representative	4.2	6	6	510-619	43,308	44,244
60	Tax representative trainee	1.5	2	2	463-510	11,736	12,240
61	Auditor I o	1.9	—	—	510-590	—	—
62	Supervising clerk I	2.8	3	3	474-576	20,350	20,680
63	Senior clerk	2.2	3	3	408-498	17,400	17,688
64	Senior account clerk	3	3	3	408-498	17,424	17,712
65	Senior stenographer	2	2	2	419-510	12,240	12,240
66	Senior typist-clerk	1	1	1	408-498	5,976	5,976
67	Intermediate account clerk	4.7	5	5	353-429	29,196	29,196
68	Junior-intermediate clerk	8.5	8	8	306-429	40,488	40,488
69	Junior-intermediate stenographer	2.8	3	3	345-463	15,506	16,014
70	Junior-intermediate typist-clerk p	22.5	22	22	321-450	104,743	107,913
71	Files:						
72	Supervising clerk II	1	1	1	548-666	7,992	7,992
73	Supervising clerk I	1.8	2	2	474-576	13,163	13,463
74	Supervising file clerk I	1	1	1	474-576	6,912	6,912
75	Senior file clerk	4	4	4	408-498	23,904	23,904
76	Senior clerk	2	2	2	408-498	11,616	11,952
77	Junior-intermediate typist-clerk q	1.5	1.5	1.5	321-450	6,538	6,750
78	Junior-intermediate clerk r	55.6	57.5	57.5	306-429	285,078	289,040
79	Intermediate file clerk s	7.7	7	7	353-429	36,036	36,036
80							
81	For footnotes see the end of this agency presentation.						
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LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>BUSINESS TAXES—Continued</b>						
2	Office:				SALARY RANGE		
3	Tax auditor III	3.3	3	3	\$790-960	\$34,560	\$34,560
4	Supervising tax auditor I	3.8	3	3	870-1,058	38,088	38,088
5	Tax auditor II	12.2	12	12	650-790	113,058	113,723
6	Auditor I	2	2	2	510-590	14,160	14,160
7	Supervising account clerk II	0.2	1	1	548-666	7,318	7,672
8	Tax representative	5	5	5	510-619	33,026	34,293
9	Supervising account clerk I	0.6	1	1	474-576	6,576	6,912
10	Tax representative trainee	0.5	—	—	463-510	—	—
11	Supervising clerk I	2.8	3	3	474-576	19,001	19,604
12	Senior account clerk	17.1	17	17	408-498	101,451	102,000
13	Intermediate account clerk	12.8	10	10	353-429	51,254	51,900
14	Senior stenographer	1	1	1	419-510	6,120	6,120
15	Senior clerk	1.9	3	3	408-498	17,376	17,736
16	Senior typist-clerk	0.3	—	—	408-498	—	—
17	Junior-intermediate stenographer	2.9	3	3	345-463	15,273	15,760
18	Junior-intermediate clerk	33.2	30	30	306-429	152,246	153,244
19	Junior-intermediate typist-clerk	20.7	20	20	321-450	102,787	103,581
20	Intermediate file clerk	1	1	1	353-429	5,148	5,148
21	Bookkeeping machine operator I	1.7	2	2	353-429	9,654	9,873
22	Calculating machine operator	20	20	20	362-440	102,609	104,134
23	Districts:						
24	Administrator IV	1	1	1	1,225-1,490	17,880	17,880
25	Administrator III	9.6	10	10	1,111-1,351	159,240	159,900
26	Supervising tax auditor III	1.1	2	2	1,058-1,286	30,193	30,864
27	Supervising tax auditor II	16.5	18	18	960-1,166	250,096	251,856
28	Administrator II	8	8	8	1,008-1,225	116,287	116,951
29	Assistant district tax administrator I	2	2	2	914-1,111	26,664	26,664
30	Supervising tax auditor I	27	29	29	870-1,058	362,936	366,256
31	Administrator I	4	4	4	870-1,058	50,784	50,784
32	Tax compliance supervisor IV	2.9	4	4	870-1,058	50,784	50,784
33	Tax auditor III	142.9	149	149	790-960	1,664,813	1,691,887
34	Out-of-state auditor III	14.1	16	16	790-960	173,803	178,709
35	Tax compliance supervisor III	9.1	9	9	790-960	102,622	103,680
36	Tax compliance supervisor II	18.2	18	18	717-870	182,828	185,154
37	Tax auditor II v	377.3	382	382	650-790	3,518,871	3,559,678
38	Out-of-state auditor II	29	33	33	650-790	291,630	299,238
39	Tax compliance supervisor I w	32.2	36	36	619-753	320,100	322,392
40	Senior tax representative x	104.8	114	114	562-683	911,296	922,812
41	Auditor I v	95.8	104	104	510-650	705,150	722,942
42	Tax representative	154.2	153	153	510-619	1,076,499	1,098,632
43	Supervising clerk I	1.8	2	2	474-576	12,600	12,888
44	Secretary I	1	1	1	486-590	7,080	7,080
45	Storekeeper I	0.8	—	—	440-536	—	—
46	Tax representative trainee	8.5	10	10	463-510	59,427	61,128
47	Senior clerk						

For footnotes see the end of this agency presentation.

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## BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PROPERTY TAXES—Continued						
2							
3							
4	Administration—Continued				SALARY RANGE		
5	Secretary I-----	1	1	1	\$486-590	\$6,484	\$6,800
6	Senior stenographer-----	1	1	1	419-510	6,120	6,120
7	Intermediate typist-clerk-----	1	1	1	353-429	5,148	5,148
8	Intercounty Equalization:						
9	Chief, intercounty equalization divi-						
10	sion-----	1	1	1	1,166-1,419	17,028	17,028
11	Principal property appraiser-----	1	1	1	1,058-1,286	15,432	15,432
12	Senior petroleum and mining ap-						
13	praisal engineer-----	1	1	1	960-1,166	12,546	13,173
14	Senior real property appraiser-----	8	9	9	914-1,111	116,255	118,017
15	Senior timber and range land ap-						
16	praiser-----	1	1	1	914-1,111	13,332	13,332
17	Associate real property appraiser-----	14.2	16	16	753-914	164,997	168,931
18	Associate timber and range land ap-						
19	praiser-----	1	1	1	753-914	10,968	10,968
20	Associate property auditor-appraiser-----	3	3	3	753-914	32,904	32,904
21	Assistant real property appraiser-----	13.3	14	14	619-753	114,644	118,860
22	Junior property appraiser-----	6.6	4	4	486-562	25,156	26,352
23	Senior stenographer-----	1	2	2	419-510	11,148	11,400
24	Intermediate stenographer-----	5	4	4	380-463	21,810	22,224
25	Assessment Standards Division:						
26	Chief, assessment standards division	1	1	1	1,166-1,419	14,944	15,692
27	Principal property appraiser-----	1	1	1	1,058-1,286	14,700	15,432
28	Senior petroleum and mining ap-						
29	praisal engineer-----	1	1	1	960-1,166	12,546	13,173
30	Senior valuation engineer-----	1	1	1	960-1,166	13,992	13,992
31	Senior estimator of building con-						
32	struction-----	1	1	1	914-1,111	13,332	13,332
33	Senior real property appraiser-----	3	3	3	914-1,111	39,413	39,996
34	Senior timber and range land ap-						
35	praiser-----	1	1	1	914-1,111	13,332	13,332
36	Senior property auditor-appraiser-----	0.4	1	1	914-1,111	11,760	12,346
37	Associate estimator of building con-						
38	struction-----	2	2	2	790-960	22,534	23,040
39	Associate real property appraiser-----	6.9	7	7	753-914	75,112	75,756
40	Associate property auditor-appraiser-----	0.6	1	1	753-914	9,036	9,480
41	Associate timber and range land ap-						
42	praiser-----	1.7	2	2	753-914	20,101	20,608
43	Supervisor of drafting services-----	1	1	1	683-829	9,948	9,948
44	Assistant administrative analyst-----	0.3	1	1	650-790	9,480	9,480
45	Assistant real property appraiser-----	1	1	1	619-753	8,468	8,892
46	Assistant property auditor-appraiser-----	1	1	1	619-753	9,036	9,036
47	Junior staff analyst-----	0.1	—	—	536-650	—	—
48	Delineator-----	1	1	1	510-619	7,428	7,428
49	Junior property appraiser-----	0.3	1	1	486-562	5,976	6,276
50	Senior stenographer-----	1	1	1	419-510	6,096	6,120
51	Intermediate typist-clerk-----	1	1	1	353-429	5,148	5,148
52	Intermediate stenographer-----	2.8	3	3	380-463	15,985	16,350
53	Valuation Division:						
54	Chief, valuation division-----	1	1	1	1,286-1,564	18,768	18,768
55	Principal appraiser-----	1	1	1	1,058-1,286	15,432	15,432
56	Senior appraiser-----	2	2	2	914-1,111	26,664	26,664
57	Utility valuation analyst-----	1.6	2	2	790-960	21,000	21,000
58	Associate timber and range land ap-						
59	praiser-----	0.3	1	1	753-914	10,704	10,968
60	Associate appraiser-----	9.8	10	10	753-914	107,264	108,192
61	Supervisor of drafting services-----	1	1	1	683-829	9,948	9,948
62	Senior tax area delineator-----	3	3	3	619-753	26,336	26,748
63	Assistant real property appraiser-----	9.4	10	10	619-753	83,162	85,524
64	Tax area delineator-----	3.6	4	4	510-619	27,968	28,987
65	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
66	Supervising account clerk I-----	1	1	1	474-576	6,660	6,912
67	Drafting aid II-----	3.4	6	6	463-562	35,337	37,092
68	Junior property appraiser-----	4.7	7	7	486-562	42,798	44,946
69	Junior-intermediate typist-clerk-----	3.9	4	4	321-429	18,576	19,234
70	Junior-intermediate stenographer-----	2	2	2	345-463	10,287	10,524
71	Calculating machine operator, key						
72	driven-----	4	4	4	362-440	20,648	20,889
73	Junior-intermediate clerk-----	2	2	2	306-429	10,296	10,296
74	Temporary help—valuation division-----	—	0.1	0.1	(—)	500	500
75	Temporary help—intercounty equali-						
76	zation-----	0.7	0.1	0.1	(3,643)	500	500
77	Temporary help—assessment stand-						
78	ards-----	0.1	0.6	0.6	(1,249)	3,500	3,500
79	Overtime—valuation division-----	0.8	0.3	0.3	(4,192)	1,500	1,500
80	Overtime—assessment standards-----	—	0.1	0.1	(—)	250	250
81							
82	Totals, Authorized Positions-----	148.5	159.2	159.2	\$1,296,913	\$1,462,541	\$1,492,024
83							
84	For footnotes see the end of this agency presentation.						
85							
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BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	COUNTY CONTRACT MAPPING						
2					SALARY RANGE		
3	Senior delineator -----	1	-	-	\$619-753	-	-
4	Delineator -----	4.5	-	-	510-619	-	-
5	Drafting aid II -----	0.1	-	-	463-562	-	-
6							
7	Totals, Authorized Positions -----	5.6	-	-	\$41,371	-	-
8							
9	GRAND TOTALS, AUTHORIZED						
10	POSITIONS -----	2,277.5	2,344.1	2,344.1	\$16,962,961	\$18,320,654	\$18,604,146

- a Includes 1 position transferred from Administrative Unit.  
b One position transferred to Administrative Analysis Unit.  
c Includes 1 position transferred from General Services.  
d One-half clerical position terminated June 30, 1964 in accordance with the Budget Act of 1964.  
e Includes 1 position transferred from General Services.  
f One position transferred to Statistics Unit.  
g One clerical position terminated June 30, 1964 in accordance with the Budget Act of 1964.  
h One position transferred to Tabulating Unit.  
i Includes 1 position transferred from Files Unit.  
j One Auditor and one clerical position are terminated June 30, 1964 in accordance with the Budget Act of 1964.  
k Includes 1 position transferred from Files Unit.  
l One position transferred to Districts.  
m One Auditor position is terminated June 30, 1964 in accordance with the Budget Act of 1964.  
n Five positions transferred to Districts.  
o One auditor position terminated June 30, 1964 in accordance with the Budget Act of 1964.  
p One position transferred to Office Unit.  
q One-half clerical position is terminated June 30, 1964 in accordance with the Budget Act of 1964.  
r One position transferred to Administration—Business Taxes.  
s One position transferred to Audit Unit.  
t Three clerical positions terminated June 30, 1964 in accordance with the Budget Act of 1964.  
u One position transferred from Compliance Unit.  
v Seven Auditor positions terminated June 30, 1964 in accordance with the Budget Act of 1964.  
w Includes 1 position transferred from Compliance Unit.  
x Includes 5 positions transferred from Compliance Unit.  
y Three clerical positions terminated June 30, 1964 in accordance with the Budget Act of 1964.  
z One clerical position is terminated June 30, 1964 in accordance with the Budget Act of 1964.

DEPARTMENT OF FINANCE

EXECUTIVE OFFICE <sup>a</sup>							
Director's Office:				SALARY RANGE			
Director -----	1	1	1	\$30,319	\$30,319	\$30,319	
Deputy director <sup>b</sup> -----	2.3	3	2	1,810-1,996	67,185	46,569	
Assistant director, fiscal affairs -----	1	1	1	1,564-1,901	21,720	21,720	
Field representative I -----	-	2	2	683-829	16,800	17,640	
Secretary -----	1	1	1	562-683	8,196	8,196	
Secretary I -----	1.2	2	2	486-590	12,912	13,200	
Senior stenographer -----	0.6	1	1	419-510	6,000	6,120	
Intermediate stenographer -----	0.9	2	2	380-463	9,828	10,346	
Temporary help -----	1.6	1	1	(9,069)	5,240	5,240	
Totals, Authorized Positions -----	9.6	14	13	\$214,437	\$178,200	\$159,350	
AUDITS DIVISION							
Chief of division -----	-	1	1	\$1,286-1,564	\$15,432	\$16,212	
Assistant chief of division -----	1	1	1	1,058-1,286	15,432	15,432	
Supervising state financial examiner II -----	10.9	11	11	960-1,166	152,441	153,527	
State financial examiner III -----	25.6	30	30	790-960	327,778	335,434	
State financial examiner II -----	47.2	51	51	650-790	443,061	459,475	
Auditor I -----	19.6	13	13	510-650	87,928	90,072	
Auditor student trainee -----	1.6	2	2	399-510	6,828	6,828	
Senior stenographer -----	1	1	1	419-510	6,120	6,120	
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556	
Intermediate typist-clerk -----	3	3	3	353-450	14,236	14,794	
Intermediate clerk -----	1	1	1	353-429	5,148	5,148	
Overtime -----	-	0.5	0.5	-	3,300	3,300	
Totals, Authorized Positions -----	111.9	115.5	115.5	\$977,370	\$1,083,360	\$1,111,898	

For footnotes see the end of this agency presentation.

## DEPARTMENT OF FINANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>BUDGET DIVISION</b>						
2							
3							
4	Administration:				SALARY RANGE		
5	Chief of division	1	1	1	\$1,419-1,724	\$20,442	\$20,688
6	Budget Operations Section:						
7	Chief budget analyst	1	1	1	1,225-1,490	17,880	17,880
8	Assistant chief budget analyst	5	5	5	1,111-1,351	80,313	81,018
9	Agricultural adviser	1	1	1	1,058-1,286	15,432	15,432
10	Senior construction analyst	2.8	3	3	960-1,166	40,080	40,680
11	Senior budget analyst	10.8	12	12	960-1,166	159,440	164,300
12	Associate construction analyst	0.3	—	—	829-1,008	—	—
13	General accountant III	1	1	1	790-960	11,520	11,520
14	Associate budget analyst	18.2	20	20	790-960	209,773	217,994
15	Assistant budget analyst	3.5	3	3	650-790	24,993	26,240
16	Junior staff analyst	2.6	4	4	536-650	26,118	27,396
17	Administrative trainee	2.9	1	1	486-536	6,120	6,432
18	Supervising typist-clerk I	1	1	1	474-576	6,912	6,912
19	Senior stenographer	1.7	2	2	419-510	12,240	12,240
20	Senior typist-clerk	1.8	3	3	408-498	16,464	17,052
21	Senior account clerk	1	1	1	408-498	5,976	5,976
22	Calculating machine operator (key driven)	—	1	1	362-440	4,452	4,674
23	Intermediate typist-clerk	7.6	8	8	353-450	37,923	38,443
24	Intermediate clerk	1	1	1	353-429	4,344	4,560
25	Intermediate account clerk	0.3	—	—	353-429	—	—
26	Staff Services:						
27	Senior budget analyst	1	1	1	960-1,166	11,520	12,096
28	Associate budget analyst	1	1	1	790-960	10,440	10,968
29	Associate personnel analyst	1	1	1	790-960	11,520	11,520
30	Assistant budget analyst	1	1	1	650-790	7,800	8,196
31	Senior stenographer	—	1	1	419-510	5,016	5,280
32	Financial and Population Research Section:						
33	Chief financial economist	1	1	1	1,286-1,564	18,768	18,768
34	Assistant chief financial economist	1	1	1	1,058-1,286	15,432	15,432
35	Senior research analyst	2	3	3	960-1,166	37,919	39,805
36	Associate research analyst	2.2	3	3	790-960	30,585	32,114
37	Assistant economic analyst	1.3	3	3	650-790	23,862	25,064
38	Junior economic analyst	1.8	3	3	536-650	19,296	20,232
39	Economic analyst trainee	1.9	3	3	486-536	18,412	19,296
40	Senior account clerk	1	1	1	408-498	5,976	5,976
41	Intermediate typist-clerk	1	2	2	353-450	9,492	9,708
42	Intermediate account clerk	1	1	1	353-429	4,744	4,980
43	Temporary help	2	2	2	(11,173)	14,300	14,300
44	Overtime	2	2	2	(14,363)	19,500	21,000
45	Totals, Authorized Positions	86.7	99	99	\$789,306	\$965,004	\$994,172
46							
47							
48	<b>OFFICE OF PLANNING</b>						
49							
50							
51	Planning officer	1	1	1	\$1,111-1,351	\$16,212	\$16,212
52	Senior planner	3	3	3	960-1,166	39,735	40,839
53	Senior economist	1	1	1	960-1,166	13,992	13,992
54	Associate planner	4.6	5	5	790-960	50,969	52,923
55	Assistant planner	3.8	11	11	650-790	86,693	91,078
56	Junior economic analyst	—	1	1	536-650	6,458	6,772
57	Delineator	0.7	1	1	510-619	6,276	6,588
58	Economic analyst trainee	0.7	1	1	486-536	6,432	6,744
59	Senior stenographer	1	1	1	419-510	6,120	6,120
60	Senior typist-clerk	1	1	1	408-498	4,896	5,148
61	Intermediate stenographer	5.3	8	8	380-463	39,419	41,184
62	Intermediate typist-clerk	0.4	2	2	353-450	9,492	9,708
63	Totals, Authorized Positions	22.5	36	36	\$185,916	\$286,694	\$297,308
64							
65							
66	<b>PROGRAM AND POLICY OFFICE</b>						
67							
68							
69	Supervising administrative analyst	1	1	1	\$1,058-1,286	\$15,432	\$15,432
70	Training officer II	0.7	1	1	960-1,166	13,992	13,992
71	Senior administrative analyst	1	1	1	960-1,166	12,802	13,442
72	Senior budget analyst	0.7	1	1	960-1,166	13,992	13,992
73	Associate administrative analyst	0.9	1	1	790-960	9,480	9,948
74	Associate budget analyst	1	1	1	790-960	10,400	10,968
75	Assistant personnel analyst	1	1	1	650-790	7,800	8,196
76	Junior staff analyst	0.6	1	1	536-650	6,432	6,744
77	Senior stenographer	0.8	1	1	419-510	6,120	6,120
78	Intermediate stenographer	1	1	1	380-463	4,693	4,928
79	Totals, Authorized Positions	8.7	10	10	\$58,283	\$101,183	\$103,762
80							
81							
82							
83							
84							
85							
86							

For footnotes see the end of this agency presentation.

## DEPARTMENT OF FINANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	ECONOMIC DEVELOPMENT AGENCY						
3					SALARY RANGE		
4	Commissioner -----	1	1	1	\$20,000	\$20,000	\$20,000
5	Assistant commissioner -----	0.9	1	1	1,058-1,286	12,749	13,387
6	Senior business development specialist -----	3	3	3	960-1,166	40,839	41,481
7	Senior economist -----	1	1	1	960-1,166	12,196	12,802
8	Information officer II -----	-	1	1	914-1,111	10,440	10,968
9	Associate business development spe-						
10	cialist -----	1.1	2	2	790-960	20,816	21,468
11	Associate economist -----	0.7	1	1	790-960	10,572	11,106
12	Senior stenographer -----	2	2	2	419-510	12,240	12,240
13	Intermediate stenographer -----	2	2	2	380-463	9,845	10,343
14	Temporary help -----	0.1	-	-	(348)	-	-
15							
16	Totals, Authorized Positions -----	11.8	14	14	\$117,571	\$149,697	\$153,795
17							
18							
19	FUNCTIONS TRANSFERRED TO THE						
20	DEPARTMENT OF GENERAL						
21	SERVICES <sup>a</sup>						
22							
23	Administration service office -----	-	-	-	\$151,980	-	-
24	Buildings and Grounds Division:						
25	Administration -----	-	-	-	49,964	-	-
26	Sacramento buildings -----	-	-	-	951,190	-	-
27	San Francisco buildings -----	-	-	-	261,020	-	-
28	Los Angeles buildings -----	-	-	-	289,724	-	-
29	Oakland buildings -----	-	-	-	41,323	-	-
30	Fresno buildings -----	-	-	-	36,747	-	-
31	San Diego buildings -----	-	-	-	31,092	-	-
32							
33	Totals, Buildings and Grounds --	-	-	-	\$1,661,060	-	-
34							
35	Communications Division -----	-	-	-	\$28,124	-	-
36	Local Allocations Division -----	-	-	-	163,062	-	-
37	Organization and Cost Control Di-						
38	vision -----	-	-	-	108,680	-	-
39	Commission on State Government Or-						
40	ganization and Economy -----	-	-	-	3,600	-	-
41	Property Acquisition Division -----	-	-	-	72,255	-	-
42	Purchasing Division -----	-	-	-	219,574	-	-
43	Office of Administrative Procedures --	-	-	-	123,676	-	-
44	State Building Standards Commission	-	-	-	10,461	-	-
45							
46							
47	FUNCTIONS TRANSFERRED TO THE						
48	DEPARTMENT OF AGRICULTURE <sup>d</sup>						
49							
50	Fairs and Expositions Division -----	-	-	-	\$36,346	-	-
51							
52	GRAND TOTALS, AUTHORIZED						
53	POSITIONS -----	251.2	288.5	287.5	\$4,921,701	\$2,764,138	\$2,820,285

<sup>a</sup> Includes expenditures through September 30, 1963, for functions transferred to the Department of General Services. Man-year equivalents are included in budget of Department of General Services.

<sup>b</sup> One deputy director position limited to June 30, 1965.

<sup>c</sup> This function created from units of the Organization and Cost Control Division. The 1963-64 man-year equivalents are shown in this section for the full Fiscal Year with first quarter dollars shown in Organization and Cost Control Division.

<sup>d</sup> Includes expenditures through October 1, 1963, for functions transferred to the Department of Agriculture. Man-year equivalents are included in the Budget of the Department of Agriculture.



**Department of Finance**  
**STATE FAIR AND EXPOSITION**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	ADMINISTRATION						
3							
4	Manager -----	1	1	1	SALARY RANGE \$1,286-1,564	\$18,768	\$18,768
5	Assistant manager -----	1	1	1	1,008-1,225	14,700	14,700
6	Comptroller -----	1	1	1	960-1,166	12,246	12,855
7	Accounting officer III -----	0.5	-	-	790-960	-	-
8	Accounting officer II -----	0.3	1	1	650-790	7,899	8,298
9	Secretary II -----	1	1	1	536-650	7,800	7,800
10	Accountant I -----	0.8	-	-	510-590	-	-
11	Senior clerk -----	0.8	1	1	408-498	5,976	5,976
12	Senior stenographer -----	1	1	1	419-510	6,120	6,120
13	Senior account clerk -----	0.9	1	1	408-498	5,337	5,616
14	Accounting technician II -----	1	1	1	408-498	5,976	5,976
15	Intermediate clerk -----	2	2	2	353-429	10,296	10,296
16	Telephone operator, multiple board -----	1	1	1	353-429	5,148	5,148
17	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
18	Temporary help -----	0.9	1.3	1.3	(3,995)	6,833	6,833
19							
20	Totals, Authorized Positions -----	14.2	14.3	14.3	\$105,964	\$112,247	\$113,534
21							
22							
23	FALL FAIR						
24							
25	Publicity representative -----	0.6	1	1	\$914-1,111	\$10,968	\$11,520
26	Chief of racing and livestock -----	0.3	1	1	870-1,058	11,952	12,546
27	Chief, bureau of exhibits -----	0.8	1	1	870-1,058	11,382	11,952
28	Administrative assistant -----	1	1	1	753-914	10,968	10,968
29	Supervisor of concessions -----	0.1	1	1	753-914	9,036	9,480
30	Exhibit supervisor -----	2.2	2	2	753-914	21,584	21,936
31	Senior stenographer -----	1	1	1	419-510	6,120	6,120
32	Intermediate stenographer -----	2.9	3	3	380-463	15,786	16,020
33	Temporary help -----	81.9	82.2	82.2	378,239	400,917	400,917
34	Overtime -----	0.3	0.3	0.3	1,530	1,670	1,670
35	Services of Buildings and Grounds --	37.8	40.8	40.8	225,496	261,301	261,301
36							
37	Totals, Authorized Positions -----	128.9	134.3	134.3	\$675,936	\$761,684	\$764,430
38							
39							
40	SPRING FAIR						
41							
42	Temporary help -----	0.9	2	2	\$4,565	\$10,178	\$10,178
43	Services of Buildings and Grounds --	0.1	0.6	2.6	780	2,681	2,681
44							
45	Totals, Authorized Positions -----	1	2.6	2.6	\$5,345	\$12,859	\$12,859
46							
47							
48	SPRING QUARTER HORSE MEET						
49							
50	Temporary help -----	15.1	16.7	16.7	\$85,541	\$97,577	\$97,577
51	Services of Buildings and Grounds --	2.7	6.5	6.5	14,645	38,256	38,256
52							
53	Totals, Authorized Positions -----	17.8	23.2	23.2	\$100,186	\$135,833	\$135,833
54							
55							
56	HORSE SHOW						
57							
58	Temporary help -----	1.7	0.9	0.9	\$9,457	\$5,125	\$5,125
59	Services of Buildings and Grounds --	0.8	1	1	4,603	5,899	5,899
60							
61	Totals, Authorized Positions -----	2.5	1.9	1.9	\$14,060	\$11,024	\$11,024
62							
63							
64	BUILDINGS AND GROUNDS						
65							
66	Chief, maintenance and operations --	1	1	1	\$829-1,008	\$12,096	\$12,096
67	Assistant chief, maintenance and oper-						
68	ations -----	0.9	1	1	683-829	9,909	9,948
69	Supervisor of building trades -----	0.1	-	-	619-717	-	-
70	Race track maintenance supervisor --	-	1	1	562-619	7,109	7,428
71	Carpenter foreman -----	-	1	1	613-683	7,800	8,196
72	Painter foreman -----	-	1	1	619-683	7,800	8,196
73	Electrician foreman -----	-	1	1	650-717	7,866	8,264
74	Plumber foreman -----	-	1	1	650-717	8,196	8,604
75	Storekeeper II -----	0.9	1	1	510-619	7,428	7,428
76	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
77	Electrician I -----	1.8	2	2	590-650	15,290	15,600
78	Plumber I -----	0.8	1	1	590-650	7,800	7,800
79	Area operations supervisor -----	2.6	3	3	562-619	21,675	22,284
80	Automobile mechanic -----	0.8	1	1	562-619	7,428	7,428
81	Graphic artist -----	1	1	1	486-590	7,080	7,080
82							
83							
84							
85							
86							

## Department of Finance

## STATE FAIR AND EXPOSITION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	BUILDINGS AND GROUNDS—						
3	Continued						
4							
5	Carpenter I -----	0.9	1	1	SALARY RANGE \$562-619	\$6,744	\$7,080
6	Painter I -----	1.9	2	2	562-619	14,856	14,856
7	Highway maintenance man II -----	1.9	1	1	510-562	6,744	6,744
8	Lead groundsman -----	1	1	1	440-536	6,432	6,432
9	Skilled laborer -----	2.8	3	3	486-536	19,296	19,296
10	Building maintenance man -----	2	2	2	486-536	12,864	12,864
11	Automotive equipment operator I -----	5	5	5	486-536	31,104	31,692
12	Senior clerk -----	1	1	1	408-498	5,976	5,976
13	Stock clerk -----	2	2	2	399-486	11,664	11,664
14	Mechanic's helper -----	1	1	1	440-486	5,832	5,832
15	Groundsman -----	2.8	3	3	419-463	16,668	16,668
16	Laborer -----	6	6	6	419-463	33,336	33,336
17	Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
18	Watchman -----	5	6	6	362-440	30,705	31,074
19	Janitor -----	1.9	2	2	345-419	10,056	10,056
20	Temporary help -----	28.9	26.6	26.6	176,661	172,846	172,846
21	Temporary help—spring fair -----	0.1	0.6	0.6	254	2,681	2,681
22	Temporary help—spring quarter horse						
23	meet -----	1.8	6.5	6.5	9,939	38,256	38,256
24	Temporary help—horse show -----	0.1	1	1	771	5,899	5,899
25	Overtime -----	9	7.7	7.7	39,793	36,422	36,422
26	Overtime—public activities -----	1.9	2	2	9,068	10,232	10,232
27	Reimbursements for Services:						
28	To fall fair -----	—37.8	—40.8	—40.8	—225,496	—261,301	—261,301
29	To spring fair -----	—0.1	—0.6	—0.6	—780	—2,681	—2,681
30	To spring quarter horse meet -----	—2.7	—6.5	—6.5	—14,645	—38,256	—38,256
31	To horse show -----	—0.8	—1	—1	—4,603	—5,899	—5,899
32	To public service activities -----	—10.5	—10	—10	—65,349	—66,752	—66,752
33							
34	Totals, Authorized Positions -----	37	39.5	39.5	\$218,410	\$243,777	\$247,945
35							
36							
37	PUBLIC SERVICE ACTIVITIES						
38							
39	Services of Building and Grounds						
40	Divisions -----	10.5	10	10	\$65,349	\$66,752	\$66,752
41							
42	GRAND TOTALS, AUTHORIZED						
43	POSITIONS -----	211.9	225.8	225.8	\$1,185,250	\$1,344,176	\$1,352,377
44							

## STATE LANDS DIVISION

45							
46							
47							
48							
49							
50	Executive:				<b>SALARY RANGE</b>		
51	Executive officer -----	1	1	1	\$1,351-1,642	\$19,704	\$19,704
52	Assistant executive officer -----	1	1	1	1,166-1,419	17,028	17,028
53	Administrative assistant I -----	1	1	1	650-790	8,031	8,434
54	Secretary I -----	1	1	1	486-590	7,080	7,080
55	Legal:						
56	Associate counsel -----	1.5	2	2	1,008-1,225	27,124	28,362
57	Assistant counsel -----	1	—	—	753-914	—	—
58	Junior counsel -----	1	1	1	650-717	8,604	8,604
59	Administrative Services:						
60	Administrative service officer I -----	1	1	1	829-1,008	12,096	12,096
61	Accounting officer II -----	1	1	1	650-790	8,196	8,604
62	Administrative assistant I -----	1.4	1	1	650-790	7,932	8,332
63	Assistant economic analyst -----	0.8	1	1	650-790	9,332	9,480
64	Programmer I—EDP -----	—	1	1	536-650	6,432	6,744
65	Assistant research technician -----	0.2	—	—	590-717	—	—
66	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
67	Accounting technician III -----	2	2	2	474-576	13,438	13,768
68	Senior stenographer -----	1	1	1	419-510	6,120	6,120
69	Senior file clerk -----	1	1	1	408-498	5,976	5,976
70	Senior account clerk -----	2	2	2	408-498	11,952	11,952
71	Intermediate stenographer -----	5.3	5	5	380-463	26,344	26,936
72	Intermediate typist-clerk -----	3.8	4	4	353-450	19,326	19,938
73	Intermediate clerk -----	3	3	3	353-429	14,650	15,021
74	Intermediate file clerk -----	1	1	1	353-429	5,085	5,148
75	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
76	Audit Section:						
77	Supervising state financial examiner II -----	1	1	1	960-1,166	13,992	13,992
78	Supervising state financial examiner I -----	—	1	1	870-1,058	10,440	10,968
79	General auditor III -----	1	1	1	790-960	11,520	11,520
80	General auditor II -----	4	4	4	650-790	36,636	37,044
81	Auditor I -----	2.9	3	3	510-650	20,876	21,240
82							
83							
84							
85							
86							

## Department of Finance

## STATE LANDS DIVISION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	Civil Engineering :				SALARY RANGE		
3	Senior civil engineer -----	1	1	1	\$960-1,166	\$13,992	\$13,992
4	Associate civil engineer -----	1.7	2	2	829-1,008	22,044	22,536
5	Civil engineering associate -----	1.1	-	-	790-1,008	-	-
6	Assistant civil engineer -----	2	3	3	683-870	27,439	28,305
7	Civil engineering technician II -----	1.7	1	1	650-829	9,332	9,480
8	Civil engineering technician I -----	3.2	2	2	562-717	14,783	15,421
9	Junior civil engineer -----	2.2	2	2	619-683	16,161	16,392
10	Engineering aid II -----	4	3	3	463-562	19,010	19,790
11	Mineral Resources :						
12	Supervising mineral resources engineer	1	1	1	1,111-1,351	16,212	16,212
13	Senior civil engineer -----	1	1	1	960-1,166	13,992	13,992
14	Senior mineral resources engineer -----	2	3	3	960-1,166	39,064	40,080
15	Petroleum geologist -----	1	1	1	960-1,166	13,992	13,992
16	Associate civil engineer -----	1	1	1	829-1,008	12,096	12,096
17	Associate mineral resources engineer -----	3.4	6	6	829-1,008	65,556	67,608
18	Civil engineering technician II -----	0.8	1	1	650-829	8,928	9,369
19	Assistant mineral resources engineer -----	6.2	6	6	683-829	55,364	57,117
20	Petroleum production inspector II -----	2	2	2	650-790	18,084	18,516
21	Petroleum production inspector I -----	3	3	3	590-717	25,404	25,812
22	Junior oil and gas engineer -----	3.3	4	4	619-683	32,124	32,784
23	Oil gauger -----	16	18	18	510-619	126,682	129,162
24	Accounting technician III -----	1	1	1	474-576	6,912	6,912
25	Accounting technician II -----	3	3	3	408-498	17,832	17,928
26	Intermediate stenographer -----	1	2	2	380-463	9,840	10,344
27	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
28	Commercial and recreational leasing :						
29	Associate land agent -----	0.4	2	2	753-914	18,072	18,960
30	Assistant land agent -----	2.7	4	4	619-753	32,712	33,672
31	Land sales and records : <sup>a</sup>						
32	Public lands officer -----	1	1	1	790-960	11,520	11,520
33	Associate timber and range land ap- praiser -----	1	1	1	753-914	10,153	10,660
34	Assistant civil engineer -----	1	1	1	683-870	9,948	9,948
35	Assistant timber and range land ap- praiser -----	1.9	2	2	619-753	16,681	17,067
36	Civil engineering technician I -----	0.7	1	1	562-717	6,940	7,283
37	Land title searcher -----	1	1	1	463-562	6,744	6,744
38	Senior typist-clerk -----	1	1	1	409-498	5,169	5,424
39	Intermediate typist-clerk -----	2.8	2	2	353-450	9,654	9,873
40	Intermediate stenographer -----	3	3	3	380-463	16,530	16,668
41	Junior typist-clerk -----	0.2	-	-	321-389	-	-
42	Special Projects : <sup>a</sup>						
43	Temporary help—consulting engineers and special consultants -----	0.3	1	1	(2,080)	12,200	12,200
44	Temporary help—timber and range land appraiser -----	-	3.1	3.1	-	21,240	22,284
45	Other Temporary help -----	6.1	4.4	4.4	(40,005)	26,807	28,419
46	Overtime -----	2.5	1.3	1.3	(15,122)	7,098	7,758
47	Totals, authorized positions -----	131.1	139.8	139.8	\$1,009,413	\$1,141,433	\$1,167,619
48							
49	UNITED STATES VS. CALIFORNIA NO. 5						
50							
51	Assistant counsel -----	-	1	1	\$753-914	\$9,753	\$10,235
52	Civil engineering associate -----	-	1	1	790-1,008	11,520	11,520
53	Administrative assistant I -----	-	1	1	650-790	8,163	8,570
54	Intermediate stenographer -----	-	1	1	380-463	5,556	5,556
55	Totals, Authorized Positions -----	-	4	4	-	\$34,992	\$35,881
56							
57	GRAND TOTALS, AUTHORIZED POSITIONS -----	131.1	143.8	143.8	\$1,009,413	\$1,176,425	\$1,203,500

<sup>a</sup> Three temporary help—timber and range land appraiser positions transferred from Land Sales and Records to Special Projects.



## FRANCHISE TAX BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	Executive officer -----	1	1	1	\$22,500	\$22,148	\$22,500
6	Assistant executive officer -----	1	1	1	1,351-1,642	19,568	19,704
7	Senior administrative analyst -----	0.8	1	1	960-1,166	12,596	13,226
8	Tax service specialist -----	0.1	1	1	914-1,111	10,440	10,968
9	Personnel officer II -----	0.7	1	1	914-1,111	13,120	13,332
10	Personnel officer I -----	0.2	-	-	829-1,008	-	-
11	General accountant III -----	1	1	1	790-960	11,520	11,520
12	Assistant administrative analyst -----	-	1	1	650-790	7,800	9,396
13	Secretary II -----	1	1	1	536-650	7,800	7,800
14	Secretary I -----	1	1	1	486-590	7,080	7,080
15	Supervising stenographer I -----	1	1	1	486-590	7,080	7,080
16	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
17	Junior-intermediate typist-clerk -----	3.8	5	5	321-450	23,126	23,753
18	Accounting:						
19	Fiscal officer II -----	1	1	1	960-1,166	13,992	13,992
20	General accountant III -----	0.9	1	1	790-960	11,520	11,520
21	Associate budget analyst -----	0.2	1	1	790-960	11,428	11,520
22	Supervising account clerk II -----	1.6	2	2	548-666	15,984	15,984
23	Supervising clerk II -----	0.7	1	1	548-666	7,492	7,864
24	Storekeeper II -----	0.7	1	1	510-650	7,080	7,428
25	Accounting technician III -----	1.7	2	2	474-576	12,600	12,888
26	Supervising clerk I -----	0.4	1	1	474-576	6,301	6,604
27	Stock clerk -----	2	2	2	399-486	11,641	11,664
28	Accounting technician II -----	6	6	6	408-498	35,856	35,856
29	Senior account clerk -----	1.8	2	2	408-498	10,605	11,145
30	Senior clerk -----	1.6	3	3	408-498	16,614	17,160
31	Senior typist-clerk -----	1.2	2	2	408-498	11,712	11,952
32	Bookkeeping machine operator I -----	2.5	2	2	353-429	10,107	10,359
33	Intermediate account clerk -----	7.1	7	7	353-429	35,136	35,861
34	Assistant cashier-clerk -----	-	1	1	353-429	4,344	4,560
35	Intermediate stenographer -----	0.8	-	-	380-463	-	-
36	Junior-intermediate typist-clerk -----	11.5	11	11	321-450	52,651	53,989
37	Junior-intermediate clerk -----	39.8	47	47	306-429	217,457	223,651
38	Statistical:						
39	Senior statistician -----	1	1	1	960-1,166	13,992	13,992
40	Associate research analyst -----	0.2	1	1	790-960	9,480	9,948
41	Assistant economic analyst -----	0.6	-	-	650-790	-	-
42	Assistant research technician -----	0.2	-	-	590-717	-	-
43	Junior economic analyst -----	0.8	1	1	536-650	6,772	7,109
44	Junior research technician -----	0.2	-	-	486-590	-	-
45	Senior stenographer -----	1	1	1	419-510	6,120	6,120
46	Senior clerk -----	2.6	3	3	408-498	17,232	17,808
47	Intermediate account clerk -----	8.1	9	9	353-429	42,357	43,677
48	Legal:						
49	Chief counsel -----	1	1	1	1,225-1,490	17,880	17,880
50	Senior counsel -----	2	2	2	1,111-1,351	32,424	32,424
51	Associate tax counsel -----	4.3	4	4	1,008-1,225	55,404	56,944
52	Junior counsel -----	0.4	1	1	650-717	8,163	8,570
53	Student legal assistant -----	0.6	1	1	419-619	7,080	7,428
54	Senior legal stenographer -----	3	3	3	463-562	20,232	20,232
55	Legal stenographer -----	1	1	1	399-486	5,832	5,832
56	Intermediate stenographer -----	1.2	2	2	380-463	10,268	10,504
57	Junior-typist clerk -----	0.5	-	-	321-389	-	-
58	Appeals and Review:						
59	Appeals and review officer -----	1	1	1	1,166-1,419	17,028	17,028
60	Associate tax counsel -----	2.8	4	4	1,008-1,225	56,446	57,061
61	Assistant counsel -----	0.6	-	-	753-914	-	-
62	Legal stenographer -----	0.8	2	2	399-486	11,664	11,664
63	Intermediate stenographer -----	1.2	-	-	380-463	-	-
64	Special Investigations:						
65	Tax counsel (fraud investigations) -----	1	1	1	1,225-1,490	17,880	17,880
66	Income tax agent -----	5	5	5	870-1,058	63,480	63,480
67	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
68	Electronic Data Processing:						
69	Electronic data processing officer -----	0.6	1	1	960-1,166	12,096	12,696
70	Supervisor, electronic data process-						
71	ing -----	0.9	3	3	790-960	28,674	30,090
72	Accounting tabulating machine su-						
73	pervisor III -----	0.4	-	-	753-914	-	-
74	Programmer II, electronic data						
75	processing -----	4.8	6	6	650-790	48,021	50,434
76	Programmer I, electronic data proc-						
77	essing -----	6.4	7	7	536-650	47,928	50,039
78	Accounting tabulating machine su-						
79	pervisor I -----	1.4	2	2	510-619	13,548	13,860
80	Key punch supervisor II -----	1.1	1	1	486-590	7,080	7,080
81	Supervising clerk I -----	0.7	1	1	474-576	6,476	6,800
82	Senior tabulating machine operator						
83	Key punch supervisor I -----	3.9	2	2	440-536	44,979	46,927
84	Senior account clerk -----	0.2	1	1	419-510	12,928	12,240
85					408-498	5,379	5,664
86							

## FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION—Continued						
2							
3							
4	Electronic Data Processing—Continued				SALARY RANGE		
5	Senior clerk -----	1.2	2	2	\$408-498	\$10,710	\$11,250
6	Tahulating machiue operator -----	3.3	2	2	399-486	11,089	11,618
7	Intermediate stenographer -----	-	1	1	380-463	4,674	4,908
8	Key punch operator -----	17.3	19	19	362-440	91,453	95,148
9	Intermediate typist-clerk -----	1.7	2	2	353-450	10,065	10,317
10	Bookkeeping machine operator I -----	0.3	-	-	353-429	-	-
11	Intermediate account clerk -----	2.1	2	2	353-429	10,296	10,296
12	Junior-intermediate clerk -----	4.4	6	6	306-429	28,900	29,308
13	Temporary help -----	99.8	91.7	91.7	(387,141)	364,890	364,890
14							
15	Totals, Authorized Positions -----	291.1	311.7	311.7	\$1,597,193	\$1,826,438	\$1,862,222
16							
17							
18	OPERATIONS						
19							
20	Assistant executive officer -----	1	1	1	\$1,351-1,642	\$19,676	\$19,704
21	Assistant chief of operations -----	1	1	1	1,225-1,490	17,880	17,880
22	Chief auditor -----	1	1	1	1,111-1,351	15,497	16,212
23	Principal income and corporation tax						
24	supervisor -----	2.4	4	4	960-1,166	54,012	55,308
25	Supervising income and corporation						
26	tax auditor I -----	11.4	12	12	870-1,058	149,874	151,176
27	Income and corporation tax auditor						
28	III -----	37.1	36	36	790-960	398,587	408,506
29	Out-of-state income and corporation						
30	tax auditor II -----	23.6	26	26	650-790	226,627	235,485
31	Income and corporation tax auditor II	70.5	70	70	650-790	648,226	655,426
32	Auditor I -----	9.5	11	11	510-650	75,858	77,182
33	Supervisor of collections -----	1	1	1	870-1,058	12,696	12,696
34	Tax compliance supervisor III -----	0.8	1	1	790-960	10,836	11,382
35	Tax compliance supervisor II -----	0.3	-	-	717-870	-	-
36	Tax compliance supervisor I -----	2	2	2	619-753	18,072	18,072
37	Senior tax representative -----	0.8	1	1	562-683	7,024	7,370
38	Tax representative -----	5.2	7	7	510-619	45,492	47,740
39	Tax representative trainee -----	1.1	-	-	463-510	-	-
40	Office supervisor II -----	1	1	1	735-891	10,692	10,692
41	Supervising account clerk I -----	1.2	2	2	474-576	13,076	13,488
42	Accounting technician III -----	3.4	3	3	474-576	20,736	20,736
43	Accounting technician II -----	16.6	16	16	408-498	94,008	94,572
44	Senior account clerk -----	14.6	15	15	408-498	80,718	83,844
45	Intermediate account clerk -----	11.1	12	12	353-429	57,322	59,285
46	Supervising calculating machine oper-						
47	ator -----	1.1	2	2	419-510	11,411	11,976
48	Calculating machine operator—key						
49	driven -----	17.5	17	17	362-440	84,713	87,060
50	Photocopyist -----	1	1	1	380-463	5,556	5,556
51	Supervising file clerk I -----	2.7	3	3	474-576	19,353	20,319
52	Senior file clerk -----	6.4	7	7	408-498	40,251	41,031
53	Intermediate file clerk -----	6.3	6	6	353-429	30,888	30,888
54	Senior stenographer -----	4	4	4	419-510	24,480	24,480
55	Junior-intermediate stenographer -----	18.6	19	19	345-463	97,460	100,388
56	Supervising typist-clerk I -----	1	1	1	474-576	6,912	6,912
57	Senior typist-clerk -----	5.9	6	6	408-498	34,200	34,740
58	Junior-intermediate typist-clerk -----	68.5	71	71	321-450	336,292	344,296
59	Supervising clerk II -----	3.5	4	4	548-666	31,410	31,776
60	Supervising clerk I -----	2.5	1	1	474-576	6,912	6,912
61	Senior clerk -----	8	10	10	408-498	56,331	57,900
62	Juuior-intermediate clerk a -----	196	196	196	306-429	905,028	927,553
63	Temporary help -----	156.9	153.3	153.3	(568,409)	569,258	569,258
64							
65	Totals, Authorized Positions ---	716.5	724.3	724.3	\$3,989,698	\$4,237,364	\$4,317,801
66							
67							
68	LOS ANGELES REGIONAL OFFICE						
69							
70	Regional director -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
71	Principal income and corporation tax						
72	supervisor -----	2	2	2	960-1,166	27,984	27,984
73	Supervising income and corporation						
74	tax auditor I -----	9.8	10	10	870-1,058	126,860	126,960
75	Income and corporation tax auditor						
76	III -----	23.2	23	23	790-960	254,362	259,912
77	Income and corporation tax auditor						
78	II -----	35.2	37	37	650-790	325,838	335,425
79	Auditor I -----	20	22	22	510-650	149,424	152,808
80	Tax compliance supervisor III -----	1	1	1	790-960	10,748	11,290
81	Tax compliance supervisor II -----	1	1	1	717-870	9,792	10,276
82	Tax compliance supervisor I -----	2	2	2	619-753	17,470	17,892
83							
84	For footnotes see the end of this agency presentation.						
85							
86							



## FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	LOS ANGELES REGIONAL OFFICE						
2	—Continued						
3					SALARY RANGE		
4	Senior tax representative -----	3.6	4	4	\$562-683	\$30,672	\$31,380
5	Tax representative b -----	19.4	24	24	519-619	157,136	162,366
6	Telephone operator, nonmultiple board	2	2	2	353-429	9,682	10,128
7	Senior cashier-clerk -----	1	1	1	408-498	5,316	5,592
8	Assistant cashier-clerk -----	1	1	1	353-429	5,043	5,148
9	Calculating machine operator—key						
10	driven -----	1.8	1	1	362-440	5,280	5,280
11	Senior stenographer -----	3.9	4	4	419-510	24,360	24,480
12	Junior-intermediate stenographer ---	5.4	6	6	345-463	30,650	31,349
13	Accounting technician II -----	1	1	1	408-498	5,952	5,976
14	Senior account clerk -----	2.1	3	3	408-498	17,112	17,640
15	Intermediate account clerk -----	3	3	3	353-429	14,529	14,892
16	Senior file clerk -----	1	1	1	408-498	5,976	5,976
17	Senior typist-clerk -----	4.7	5	5	408-498	29,184	29,688
18	Junior-intermediate typist-clerk ----	27.5	29	29	221-450	137,835	142,193
19	Supervising clerk II -----	1	1	1	548-666	7,992	7,992
20	Senior clerk -----	10.1	10	10	408-498	55,644	57,069
21	Junior-intermediate clerk -----	11.1	10	10	306-429	49,606	50,713
22	Temporary help -----	10.8	13.5	13.5	(37,720)	48,331	48,331
23							
24	Totals, Authorized Positions -----	205.6	218.5	218.5	\$1,437,001	\$1,579,806	\$1,615,768
25							
26	SAN FRANCISCO REGIONAL OFFICE						
27							
28	Regional director -----	1	1	1	\$1,166-1,419	\$15,692	\$16,484
29	Principal income and corporation tax						
30	supervisor -----	2	2	2	960-1,166	27,984	27,984
31	Supervising income and corporation						
32	tax auditor I -----	7	7	7	870-1,058	86,616	87,144
33	Income and corporation tax auditor						
34	III -----	14.2	15	15	790-960	164,391	168,554
35	Income and corporation tax auditor						
36	II -----	29.5	31	31	650-790	282,939	287,931
37	Auditor I -----	0.6	1	1	510-650	6,588	6,912
38	Associate tax counsel -----	1	1	1	1,008-1,225	14,700	14,700
39	Tax compliance supervisor III -----	0.8	1	1	790-960	11,428	11,520
40	Tax compliance supervisor II -----	0.2	-	-	717-870	-	-
41	Tax compliance supervisor I -----	0.6	-	-	619-753	-	-
42	Senior tax representative -----	0.6	1	1	562-683	6,940	7,283
43	Tax representative -----	9.9	10	10	510-619	67,672	69,896
44	Tax representative trainee -----	0.3	1	1	463-510	5,763	6,048
45	Telephone operator, nonmultiple board	2	2	2	353-429	9,987	10,233
46	Senior cashier-clerk -----	1	1	1	408-498	5,976	5,976
47	Stock clerk -----	0.8	1	1	399-486	5,028	5,028
48	Calculating machine operator—key						
49	driven -----	1.1	1	1	362-440	5,280	5,280
50	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
51	Senior stenographer -----	3.1	3	3	419-510	18,360	18,360
52	Junior-intermediate stenographer ---	5.1	6	6	345-463	30,831	32,122
53	Supervising typist-clerk I -----	1	1	1	474-576	6,912	6,912
54	Senior typist-clerk -----	5	5	5	408-498	29,880	29,880
55	Junior-intermediate typist-clerk ----	11.2	12	12	321-450	60,330	60,765
56	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
57	Senior clerk -----	12.1	12	12	408-498	69,228	70,284
58	Junior-intermediate clerk -----	3.2	2	2	306-429	9,949	10,191
59	Temporary help -----	8.6	9.8	9.8	(31,657)	37,027	37,027
60							
61	Totals, Authorized Positions -----	123.9	128.8	128.8	\$910,453	\$993,157	\$1,010,170
62							
63	GRAND TOTALS, AUTHORIZED						
64	POSITIONS -----	1,337.1	1,383.3	1,383.3	\$7,934,345	\$8,636,765	\$8,805,961
65							
66							

a Four positions transferred to Los Angeles for workload adjustments.

b Four positions transferred from Operations for workload adjustments.



## STATE TREASURER

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1					SALARY RANGE		
2							
3	State treasurer -----	1	1	1	\$21,500 a	\$21,500	\$21,500
4	Deputy state treasurer -----	1	1	1	1,225-1,490	17,880	17,880
5	Assistant state treasurer -----	1	1	1	1,225-1,490	16,620	17,454
6	Assistant deputy state treasurer -----	1	1	1	1,111-1,351	16,082	16,212
7	Treasury cashier -----	1	1	1	829-1,008	12,000	12,096
8	Treasury investment officer -----	1	1	1	829-1,008	12,096	12,096
9	Treasury deposit officer -----	1	1	1	829-1,008	12,096	12,096
10	Administrative assistant -----	1	1	1	829-1,008	12,096	12,096
11	Treasury general services officer -----	1	1	1	790-960	10,792	11,336
12	Treasury operations officer -----	1	1	1	717-870	10,440	10,440
13	Assistant treasury officer II -----	2	2	2	650-790	18,812	18,960
14	Assistant treasury officer I -----	1	1	1	562-683	8,196	8,196
15	Secretary II -----	1	1	1	536-650	7,800	7,800
16	Treasury vault officer -----	1	1	1	498-605	7,260	7,260
17	Secretary I -----	1	1	1	486-590	6,510	6,828
18	Accounting technician III -----	1	1	1	474-576	6,912	6,912
19	Treasury teller -----	1	1	1	450-548	5,880	6,176
20	Senior tabulating machine operator -----	1	1	1	440-536	6,432	6,432
21	Senior stenographer -----	1	1	1	419-510	6,120	6,120
22	Senior clerk -----	1.5	2	2	408-498	11,376	11,664
23	Senior typist-clerk -----	2	2	2	408-498	11,952	11,952
24	Senior cashier-clerk -----	1	1	1	408-498	5,976	5,976
25	Accounting technician II -----	2	2	2	408-498	11,952	11,952
26	Tabulating machine operator -----	1	1	1	399-486	5,372	5,648
27	Treasury guard-clerk -----	4.8	6	6	389-474	31,266	32,310
28	Intermediate stenographer -----	2.1	3	3	380-463	15,596	16,099
29	Intermediate typist-clerk -----	2	3	3	353-450	13,812	14,493
30	Key punch operator -----	2	2	2	362-440	10,560	10,560
31	Intermediate clerk -----	2.5	2	2	353-429	10,233	10,296
32	Intermediate account clerk -----	1	1	1	353-429	4,980	5,148
33	Temporary help -----	7	7.6	7.6	33,317	35,081	35,081
34							
35	Totals, Authorized Positions -----	48.9	52.6	52.6	\$346,999	\$383,680	\$389,069

a Increase to \$25,000 effective January 1, 1967, concurrent with beginning of new term of office to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session, Section 22, Article V of the Constitution, prohibits change in compensation during the term of office.

## HEALTH AND WELFARE AGENCY ADMINISTRATOR

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
Administrator -----	0.9	1	1	SALARY RANGE		
Assistant to the administrator -----	1	1	1	\$27,500	\$27,133	\$27,500
Secretary II -----	0.7	1	1	1,111-1,351	16,212	16,212
Senior stenographer -----	0.8	1	1	536-650	6,120	6,432
Intermediate stenographer -----	0.2	-	-	419-510	6,072	6,120
				380-463	-	-
Totals, Authorized Positions -----	3.6	4	4	\$49,390	\$55,537	\$56,264

## CITIZENS' ADVISORY COMMITTEE ON AGING

Executive secretary -----	1	1	1	SALARY RANGE		
Specialist on the problems of aging -----	2	2	2	\$960-1,166	\$13,992	\$13,992
Senior stenographer -----	-	1	1	753-914	20,799	21,285
Intermediate stenographer -----	2	1	1	419-510	5,832	6,120
Temporary help -----	0.1	0.1	0.1	380-463	4,769	5,008
				(243)	400	400
Totals, Authorized Positions -----	5.1	5.1	5.1	\$42,627	\$45,792	\$46,805

## OFFICE OF ATOMIC ENERGY DEVELOPMENT AND RADIATION PROTECTION

Coordinator -----	1.2	1	1	SALARY RANGE		
Administrative assistant II -----	0.7	1	1	\$1,575	\$18,900	\$18,900
Secretary I -----	1	1	1	790-960	11,520	11,520
Temporary help -----	-	0.3	0.3	486-590	7,080	7,080
				(100)	1,301	1,301
Totals, Authorized Positions -----	2.9	3.3	3.3	\$35,189	\$38,801	\$38,801

STUDY COMMISSION ON MENTAL RETARDATION <sup>a</sup>

Executive secretary -----	0.7	1	-	SALARY RANGE		
Senior stenographer -----	0.8	1	-	\$1,375	\$16,500	-
Intermediate typist-clerk -----	0.6	-	-	419-510	5,049	-
				353-450	-	-
Totals, Authorized Positions <sup>b</sup> -----	2.1	2	-	\$16,403	\$21,549	-

<sup>a</sup> Commission terminates on June 30, 1965.

<sup>b</sup> Post year expenditures and positions reflected in departmental administration.

**Department of Mental Hygiene**  
**DEPARTMENTAL ADMINISTRATION**

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION						
2	Executive:						
3	Office of Director:						
4	SALARY RANGE						
5	Director -----	1.1	1	1	\$26,000	\$25,832	\$26,000
6	Chief deputy director -----	0.1	1	1	2,021	24,252	24,252
7	Executive assistant to the direc-						
8	tor -----	0.4	1	1	1,111	13,332	13,332
9	Secretary II -----	1	1	1	536-650	7,800	7,800
10	Secretary I -----	0.8	1	1	486-590	7,028	7,080
11	Senior stenographer -----	-	1	1	419-510	5,028	5,280
12	Intermediate stenographer -----	2	1	1	380-463	5,175	5,441
13	Mental Retardation and Children's						
14	Services:						
15	Chief, bureau of mental retarda-						
16	tion and children's services -	1	1	1	1,642-1,901	22,630	22,812
17	Senior stenographer -----	1	1	1	419-510	6,120	6,120
18	Program Review:						
19	Chief, program review team -----	0.2	1	1	1,642-1,901	19,704	20,688
20	Medical-surgical specialist -----	0.8	1	1	1,419-1,770	20,688	20,688
21	Mental health administrative serv-						
22	ice specialist -----	-	1	1	1,166-1,419	13,992	14,700
23	Hospital organization and man-						
24	power utilization specialist -	0.3	1	1	960-1,166	11,712	12,296
25	Assistant chief of social service -	0.4	-	-	960-1,166	-	-
26	Regional supervisor of psychiatric						
27	social work -----	0.3	-	-	870-1,058	-	-
28	Nursing consultant, program re-						
29	view team -----	0.6	1	1	790-960	9,480	9,948
30	Intermediate typist-clerk -----	0.8	1	1	353-450	4,782	5,022
31	Intermediate stenographer -----	0.6	2	2	380-463	9,542	10,020
32	Consultants—medical and mental						
33	health specialists -----	-	-	-	(-)	10,000	10,000
34	Public Information and Education:						
35	Information officer II -----	1	1	1	914-1,111	12,346	12,961
36	Information officer I -----	0.8	1	1	753-914	9,989	10,484
37	Senior typist-clerk -----	1	1	1	408-498	5,808	5,976
38	Intermediate typist-clerk -----	1	1	1	353-450	4,344	4,560
39	Division of Resources and Planning:						
40	Office of Deputy Director:						
41	Deputy director, resources and						
42	planning -----	0.3	1	1	1,642-1,996	19,704	20,688
43	Senior stenographer -----	-	1	1	419-510	5,028	5,280
44	Professional Education:						
45	Chief professional training -----	-	1	1	1,490-1,707	17,880	18,768
46	Clinical psychologist III -----	-	1	1	870-1,058	10,440	10,968
47	Supervising psychiatric social						
48	worker I -----	-	2	2	683-829	16,392	17,208
49	Intermediate stenographer -----	0.5	1	1	380-463	4,674	4,908
50	Internships and student profes-						
51	sional assistants -----	-	(70)	(70)	(-)	281,320	334,668
52	Research:						
53	Chief of research -----	1	1	1	1,642-1,901	21,720	22,812
54	Senior stenographer -----	1	1	1	419-510	6,120	6,120
55	Statistics:						
56	Chief of biostatistics -----	-	1	1	1,225-1,490	14,700	15,432
57	Senior statistician a -----	1	1	1	960-1,166	13,992	13,992
58	Data analysis supervisor -----	1	1	1	870-1,058	12,446	12,696
59	Associate research analyst -----	1	1	1	790-960	11,520	11,520
60	Associate social research analyst	3	3	3	790-960	31,178	32,491
61	Accounting-tabulating machine						
62	supervisor III -----	0.7	-	-	753-914	-	-
63	Assistant statistician -----	1	1	1	650-790	7,932	8,332
64	Assistant social research analyst	0.8	2	2	650-750	15,930	16,732
65	Accounting-tabulating machine						
66	supervisor II -----	0.8	-	-	619-753	-	-
67	Assistant research technician -----	0.9	-	-	590-717	-	-
68	Accounting-tabulating machine						
69	supervisor I -----	1.8	-	-	510-619	-	-
70	Graphic artist -----	1	1	1	486-590	6,744	7,080
71	Junior research technician -----	0.2	-	-	486-590	-	-
72	Supervising clerk I a -----	1	1	1	474-576	6,912	6,912
73	Senior clerk -----	2	3	3	408-498	16,848	17,100
74	Senior typist-clerk -----	1.3	2	2	408-498	10,392	10,932
75	Intermediate typist-clerk -----	7.2	6	6	353-450	30,492	30,876
76	Intermediate stenographer -----	1.4	2	2	380-463	9,728	10,160
77	Calculating machine operator ---	1	1	1	362-440	5,280	5,280
78	Intermediate clerk b -----	4.5	4	4	353-429	20,592	20,592
79	Intermediate account clerk -----	2	2	2	353-429	10,296	10,296
80	Training Center for Community						
81	Psychiatry—State:						
82	Psychiatric resident III -----	0.7	1	1	914-1,008	11,382	11,952

For footnotes see the end of this agency presentation.



## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66	
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)				
1	ADMINISTRATION—Continued							
2	Division of Resources and Planning—							
3	Continued							
4	Division of Community Services:							
5	Office of Deputy Director:							
6	Deputy director, community serv-							
7	ices	1	1	1	SALARY RANGE \$1,642-1,096	\$23,762	\$23,952	
8	Regional chief, state-local mental							
9	health services	2.6	3	3	1,419-1,770	61,794	62,758	
10	Assistant deputy community serv-							
11	ices	1	1	1	1,225-1,490	17,809	17,880	
12	Community organization specialist	9.1	9	9	870-1,058	108,386	111,630	
13	Administrative assistant II	1	1	1	790-960	9,636	10,112	
14	Program consultant	—	3	3	683-829	24,588	25,812	
15	Associate budget analyst	0.7	1	1	790-960	9,480	9,948	
16	Senior stenographer	2.6	4	4	419-510	21,705	22,197	
17	Intermediate stenographer	4.9	4	4	380-463	20,613	21,398	
18	Intermediate typist-clerk	0.5	4	4	353-450	18,152	18,923	
19	Mental Retardation, Evaluation and							
20	Referral Centers:							
21	Los Angeles:							
22	Senior psychiatrist	0.1	1	1	1,286-1,642	17,100	17,490	
23	Clinical psychologist II	1	1	1	790-960	11,520	11,520	
24	Senior psychiatric social							
25	worker	2	2	2	619-753	17,432	17,928	
26	Intermediate stenographer	1	1	1	380-463	5,464	5,556	
27	Intermediate typist-clerk	—	0.5	0.5	353-450	2,172	2,280	
28	Sacramento:							
29	Senior psychiatrist	—	1	1	1,286-1,642	15,432	16,212	
30	Physician and surgeon II	1	—	—	1,166-1,564	—	—	
31	Clinical psychologist II	0.9	1	1	790-960	10,484	11,014	
32	Senior psychiatric social							
33	worker	1.4	2	2	619-753	15,073	15,831	
34	Intermediate stenographer	1	1	1	380-463	4,655	4,888	
35	Intermediate typist-clerk	—	0.5	0.5	353-450	2,172	2,280	
36	San Diego:							
37	Senior psychiatrist	0.8	1	1	1,286-1,642	16,677	17,234	
38	Clinical psychologist II	0.7	1	1	790-960	9,934	10,430	
39	Senior psychiatric social							
40	worker	1.9	2	2	619-753	15,414	16,194	
41	Intermediate stenographer	1	1	1	380-463	5,556	5,556	
42	Intermediate typist-clerk	—	0.5	0.5	353-450	2,172	2,280	
43	Bureau of Social Service:							
44	Headquarters Office:							
45	Chief of social service	1	1	1	1,058-1,286	15,432	15,432	
46	Assistant chief of social service	1	1	1	960-1,166	13,992	13,992	
47	Supervising psychiatric social							
48	worker II	1	1	1	753-914	10,968	10,968	
49	Supervising clerk I	1	1	1	474-576	6,912	6,912	
50	Intermediate stenographer	2	2	2	380-463	10,744	11,112	
51	Social Service:							
52	Regional supervisor of psychi-							
53	atric social work	2	2	2	870-1,058	25,292	25,392	
54	Supervising psychiatric social							
55	worker II <sup>c</sup>	11.3	13	12	753-914	141,073	132,987	
56	Supervising psychiatric social							
57	worker I	24.2	33	33	683-829	298,692	316,019	
58	Senior psychiatric social worker	180.5	246	246	619-753	1,958,104	2,114,176	
59	Junior psychiatric social worker	12.7	8	8	562-619	57,322	58,989	
60	Supervising clerk I	2	2	2	474-576	13,824	13,824	
61	Senior typist-clerk	4.4	4	4	408-498	22,680	23,076	
62	Senior stenographer	8.4	13	13	419-510	76,656	77,880	
63	Intermediate typist-clerk <sup>c</sup>	53.6	74	73	353-450	328,809	366,291	
64	Intermediate stenographer	26.4	24	24	380-463	128,694	130,471	
65	Intermediate clerk	1.5	—	—	353-429	—	—	
66	Telephone operator	1	1	1	353-429	4,763	5,001	
67	Student professional assistant	2.4	—	—	329-399	—	—	
68	Community Screening Unit—Special							
69	Program:							
70	Staff psychiatrist	0.7	1	1	1,166-1,564	13,992	14,700	
71	Supervising psychiatric social							
72	worker I	1	1	1	683-829	9,147	9,597	
73	Senior psychiatric social worker	1	1	1	619-753	7,428	7,800	
74	Intermediate typist-clerk	1	1	1	353-450	5,400	5,400	

For footnotes see the end of this agency presentation.

## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

ADMINISTRATION—Continued

Division of Community Services—Continued

Hard-to-Place Unit—Special

Program:

Supervising psychiatric social worker II -----	1	1	1	SALARY RANGE \$753-914	\$9,147	\$9,597
Senior psychiatric social worker -----	3	3	3	619-753	25,666	26,496
Intermediate typist-clerk -----	1.5	1.5	1.5	353-450	7,461	7,827

Division of Hospitals:

Office of Deputy Director:

Deputy director, hospital medical services -----	1	1	1	1,642-1,996	23,762	23,952
Assistant to deputy director, hospital medical services -----	-	1	1	1,225-1,490	14,700	15,432
Secretary I -----	1	1	1	486-590	7,080	7,080
Senior stenographer -----	-	1	1	419-510	5,028	6,120

Bureau of Nursing:

Nursing services administration -----	1	1	1	914-1,111	11,760	12,346
Assistant director of nursing services -----	1	1	1	790-960	11,520	11,520
Assistant to the director of nursing services -----	1	1	1	790-960	11,520	11,520
Mental health nursing consultant -----	-	1	1	683-829	8,196	8,604
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate typist-clerk -----	1	1	1	353-450	4,706	5,038

Bureau of Private Institutions:

Chief, bureau of private institutions -----	1	1	1	1,286-1,642	19,704	19,704
Supervising program consultant -----	2	2	2	753-914	21,584	22,120
Program consultant -----	3.8	4	4	683-829	37,968	38,856
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate stenographer -----	3	3	3	380-463	16,415	16,668
Intermediate typist-clerk -----	1	1	1	353-450	5,400	5,400

Bureau of Psychology:

Chief of psychological services -----	0.7	1	1	1,286-1,564	18,694	18,768
Intermediate stenographer -----	0.6	1	1	380-463	4,988	5,238

Bureau of Rehabilitation:

Chief, rehabilitation services -----	1.2	1	1	914-1,111	11,014	11,568
Assistant chief, rehabilitation services -----	1	1	1	790-960	10,484	11,014
Jewish chaplain -----	3	3	3	683-829	29,844	29,844
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate stenographer -----	1	1	1	380-463	4,674	4,908

Division of Administration:

Office of Deputy Director:

Deputy director, administrative services -----	1	1	1	1,351-1,642	19,158	19,704
Assistant deputy director, administrative services -----	1	1	1	1,166-1,419	14,446	16,890
Insurance coordinator -----	-	1	1	960-1,166	11,520	12,096
Secretary I -----	0.5	1	1	486-590	6,510	6,828
Senior stenographer -----	0.8	1	1	419-510	5,028	5,280
Senior typist-clerk -----	0.5	-	-	408-498	-	-

Bureau of Data Processing:

Manager of data processing -----	0.3	1	1	870-1,058	10,616	11,152
Supervisor, electronic data processing -----	-	1	1	790-960	9,480	9,948
Programmer II, electronic data processing -----	1.2	3	3	650-790	24,102	25,320
Programmer I, electronic data processing <sup>a</sup> -----	0.4	3	3	536-650	20,716	21,344
Senior tabulating machine operator -----	0.5	1	1	440-536	5,280	5,556
Key punch supervisor I -----	1	1	1	419-510	6,120	6,120
Key punch operator <sup>a</sup> -----	3.9	4	4	362-440	20,346	20,571
Senior account clerk -----	1	1	1	408-498	5,976	5,976
Tabulating machine operator -----	5.3	3	3	399-486	16,572	16,818

Bureau of Facilities Planning:

Chief of facilities planning -----	-	1	1	1,166-1,419	14,582	15,310
Departmental construction and maintenance supervisor -----	2	1	1	960-1,166	13,992	13,992
Associate architect -----	1	-	-	829-1,008	-	-
Associate construction analyst -----	-	1	1	829-1,008	12,096	12,096
Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
Intermediate stenographer -----	1	1	1	380-463	5,196	5,380

For footnotes see the end of this agency presentation.

## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION—Continued						
2	Division of Administration—Continued						
3	Bureau of Fiscal Services:						
4					SALARY RANGE		
5	Fiscal officer I -----	0.3	1	1	\$870-1,058	\$12,246	\$12,696
6	Associate budget analyst -----	2	2	2	790-960	23,040	23,040
7	Accounting officer II -----	1	1	1	650-790	9,480	9,480
8	Assistant budget analyst -----	1	3	3	650-790	25,080	25,872
9	Junior staff analyst -----	0.4	—	—	536-650	—	—
10	Accounting technician III -----	3	—	—	474-576	—	—
11	Accountant I -----	—	3	3	486-590	21,072	21,240
12	Claims auditor -----	—	1	1	450-548	5,400	5,688
13	Property clerk -----	0.5	1	1	440-536	6,276	6,432
14	Administrative trainee -----	0.6	—	—	486-536	—	—
15	Senior clerk -----	2	2	2	408-498	11,592	11,952
16	Senior stenographer -----	1	1	1	419-510	5,784	6,072
17	Senior account clerk -----	0.4	—	—	408-498	—	—
18	Accounting technician II -----	4.3	4	4	408-498	23,904	23,904
19	Intermediate typist-clerk -----	9.1	8	8	353-450	38,315	39,717
20	Intermediate account clerk -----	2.1	3	3	353-429	13,998	14,433
21	Intermediate clerk -----	1	1	1	353-429	5,043	5,148
22	Overtime -----	0.3	0.3	0.3	(—)	4,000	4,000
23	Bureau of General Services:						
24	Patient transfer officer -----	1	1	1	829-1,008	12,096	12,096
25	Assistant to the patient transfer						
26	officer -----	1	1	1	474-576	6,912	6,912
27	Senior typist-clerk -----	—	1	1	408-498	4,896	5,148
28	Intermediate stenographer -----	1	1	1	380-463	4,808	5,049
29	Intermediate typist-clerk -----	2.1	2	2	353-450	10,338	10,590
30	Duplicating machine supervisor I -----	1	1	1	440-536	6,432	6,432
31	Duplicating machine operator II -----	0.1	1	1	380-463	5,028	5,280
32	Teletype operator -----	1	1	1	389-474	5,688	5,688
33	Intermediate clerk -----	3.9	4	4	353-429	19,037	19,731
34	Bureau of Guardianships:						
35	Senior counsel, guardianship divi-						
36	sion -----	1	1	1	1,111-1,351	16,212	16,212
37	Assistant guardianship adminis-						
38	trator -----	—	1	1	1,058-1,286	12,696	13,332
39	Associate counsel, guardianship						
40	division -----	5	5	5	1,008-1,225	70,111	72,143
41	Patients estates and account spe-						
42	cialist -----	3	3	3	590-717	25,812	25,812
43	Senior legal stenographer -----	2	2	2	463-562	13,488	13,488
44	Senior clerk -----	1	1	1	408-498	5,976	5,976
45	Accounting technician II -----	1	1	1	408-498	5,976	5,976
46	Intermediate typist-clerk -----	2	3	3	343-450	13,836	14,268
47	Intermediate stenographer -----	4.9	5	5	380-463	26,606	27,060
48	Intermediate account clerk -----	3	3	3	353-429	15,234	15,444
49	Bureau of Legal:						
50	Administrative adviser -----	1	1	1	1,111-1,351	13,332	13,992
51	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
52	Bureau of Management Analysis:						
53	Senior administrative analyst -----	0.7	1	1	960-1,166	12,246	12,961
54	Associate administrative analyst -----	3	3	3	790-960	32,784	33,656
55	Intermediate typist-clerk -----	1.9	2	2	353-450	9,996	10,220
56	Bureau of Nutrition:						
57	Departmental food administrator						
58	Assistant departmental food ad-						
59	ministrator -----	2	2	2	790-960	21,000	21,468
60	Senior stenographer -----	1	1	1	419-510	6,120	6,120
61	Intermediate typist-clerk -----	—	0.5	0.5	353-450	2,118	2,226
62	Bureau of Patients Accounts:						
63	Chief, bureau of patients accounts						
64	Assistant chief, bureau of patients						
65	accounts -----	2	2	2	753-914	21,936	21,936
66	Patients insurance and benefit of-						
67	ficer -----	1	1	1	650-790	8,784	9,221
68	Patients estates and accounts						
69	supervisor -----	6	6	6	650-790	56,436	56,880
70	Patients estates and accounts						
71	specialist -----	27.6	28	28	590-717	228,006	233,670
72	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
73	Senior stenographer -----	0.3	1	1	419-510	5,904	6,120
74	Senior account clerk -----	1	1	1	408-498	5,976	5,976
75	Tabulating machine operator -----	0.3	—	—	390-486	—	—
76	Senior file clerk -----	1	1	1	408-498	5,736	5,976
77	Accounting technician II -----	1	1	1	408-498	5,592	5,880
78	Intermediate typist-clerk -----	29	30	30	353-450	148,370	152,843
79	Intermediate stenographer -----	10.5	10	10	380-463	55,514	55,560
80	Intermediate clerk -----	9	9	9	353-429	45,597	46,332
81	Intermediate account clerk -----	6.8	7	7	353-429	35,232	35,448
82	Temporary help -----	1.5	1.5	1.5	(—)	7,500	7,500



## Department of Mental Hygiene

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	ADMINISTRATION—Continued						
3							
4	Division of Administration—Continued						
5	Bureau of Personnel:						
6	Personnel officer -----	1	1	1	\$1,111-1,351	\$16,212	\$16,112
7	Chief of environmental health and safety -----	1	1	1	960-1,166	13,120	13,722
8	Training officer II -----	1	1	1	960-1,166	13,442	13,922
9	Personnel officer II -----	1	1	1	914-1,111	13,332	13,322
10	Area coordinator, environmental health and safety -----	0.7	1	1	790-960	9,792	10,762
11	Associate personnel analyst -----	2	2	2	790-960	19,910	20,012
12	Assistant personnel analyst -----	1	2	2	650-790	15,798	16,962
13	Training assistant -----	-	-	-	650-790	-	-
14	Supervising clerk II -----	1	1	1	548-666	7,992	7,922
15	Junior staff analyst -----	0.7	-	-	536-650	-	-
16	Supervising clerk I -----	1	1	1	474-576	6,912	6,122
17	Senior clerk -----	1	1	1	408-498	5,760	5,762
18	Senior stenographer -----	2	3	3	419-510	17,148	17,202
19	Intermediate typist-clerk -----	7.1	6.5	6.5	353-450	32,161	32,342
20	Intermediate stenographer -----	5.3	6.5	6.5	380-463	32,728	34,762
21	Intermediate clerk -----	1.8	1.5	1.5	353-429	7,061	7,112
22	Totals, Authorized Positions---	685	816.8	814.8	\$5,195,545	\$6,520,098	\$6,863,322
23							
24							
25	REIMBURSEMENT SERVICES						
26							
27	Federal:						
28	Administration:						
29	Information officer I -----	1	1	1	\$753-914	\$9,636	\$10,222
30	Senior account clerk -----	0.6	1	1	408-498	5,043	5,552
31	Intermediate typist-clerk -----	1.1	-	-	353-450	-	-
32	Intermediate stenographer -----	0.3	1	1	380-463	4,674	4,982
33	Intermediate clerk -----	0.7	1	1	353-429	4,801	5,332
34	Intermediate account clerk -----	0.2	-	-	353-429	-	-
35	Training Center for Community Psychiatry:						
36	Director, community psychiatry training center -----	1	1	1	1,564-1,810	21,720	21,022
37	Assistant director, community psychiatry training -----	1	1	1	1,058-1,286	15,432	15,222
38	Social research trainee -----	0.3	0.5	0.5	486-536	2,988	3,822
39	Senior stenographer -----	-	1	1	419-510	5,028	5,022
40	Intermediate typist-clerk -----	2	1	1	353-450	5,148	5,332
41	Comprehensive Program Planning:						
42	Chief of planning -----	-	1	-	1,058-1,286	14,700	-
43	Statistical consultant -----	-	1	-	1,111-1,351	13,332	-
44	Mental health analyst -----	-	1	-	790-960	9,480	-
45	Project coordinator -----	-	1	-	753-914	9,036	-
46	Administrative assistant -----	0.8	1	-	650-790	7,800	-
47	Intermediate stenographer -----	2.5	3	-	380-463	15,475	-
48	Intermediate typist-clerk -----	0.1	1	-	353-450	4,978	-
49	Research Program:						
50	Chief research psychologist -----	1	1	1	1,058-1,286	15,432	15,222
51	Senior social research analyst -----	1	1	1	960-1,166	12,855	13,722
52	Research social scientist -----	-	1	1	960-1,166	11,520	12,022
53	Research psychologist -----	1	1	1	960-1,166	13,992	13,922
54	Editor of research publications -----	1	1	1	829-1,008	12,000	12,022
55	Applied science programmer II -----	-	1	1	650-790	7,800	8,122
56	Mental hygiene research technician -----	1.4	2	2	650-790	15,963	16,722
57	Senior typist-clerk -----	1	1	1	408-498	5,976	5,922
58	Intermediate typist-clerk -----	2.1	3	3	353-450	14,049	14,522
59	Intermediate stenographer -----	2	1	1	380-463	5,556	5,522
60	Intermediate clerk -----	1.1	1	1	353-429	5,148	5,112
61	Totals, Authorized Positions ---	23.2	31.5	22.5	\$218,208	\$269,562	\$199,322
62							
63	GRAND TOTALS, AUTHORIZED POSITIONS						
64		708.2	848.3	837.3	\$5,413,753	\$6,789,660	\$7,062,822

a One position related to "Cohort Study Project".

b Three positions related to "Cohort Study Project".

c One position limited by the 1964 Legislature to June 30, 1965.

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## Department of Mental Hygiene

## OUTPATIENT MENTAL HYGIENE CLINICS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>CHICO CLINIC</b>						
3					SALARY RANGE		
4	Chief psychiatrist -----	1	1	1	\$1,351-1,724	\$20,688	\$20,688
5	Staff psychiatrist -----	2	2	2	1,166-1,564	35,680	35,760
6	Clinical psychologist II -----	0.4	1	1	790-960	9,480	9,909
7	Supervising psychiatric social worker I -----	1	1	1	683-829	9,948	9,948
8	Senior psychiatric social worker -----	4	4	4	619-753	33,636	34,872
9	Senior stenographer -----	1	1	1	419-510	6,096	6,120
10	Intermediate stenographer -----	3	3	3	380-463	16,245	16,507
11	Intermediate typist-clerk -----	-	1	1	353-450	4,344	4,660
12	Student professional assistant -----	0.2	-	-	329-399	-	-
13							
14	Totals, Authorized Positions -----	12.6	14	14	\$119,875	\$136,126	\$138,464
15							
16							
17	<b>EAST BAY CLINIC</b>						
18							
19	Chief psychiatrist -----	1	1	1	\$1,351-1,724	\$20,688	\$20,688
20	Staff psychiatrist -----	1.8	2	2	1,166-1,564	33,962	34,772
21	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
22	Supervising psychiatric social worker I -----	1	1	1	683-829	9,948	9,948
23	Senior psychiatric social worker -----	1.7	2	2	619-753	17,748	18,072
24	Senior stenographer -----	1	1	1	419-510	6,120	6,120
25	Intermediate typist-clerk -----	2.7	3	3	353-450	14,158	14,856
26	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
27	Junior typist-clerk -----	0.1	-	-	321-389	-	-
28							
29	Totals, Authorized Positions -----	11.3	12	12	\$106,821	\$119,700	\$121,532
30							
31							
32	<b>FRESNO CLINIC</b>						
33							
34	Chief psychiatrist -----	1	1	1	\$1,351-1,724	\$19,236	\$19,704
35	Staff psychiatrist -----	1	1	1	1,166-1,564	17,028	17,880
36	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
37	Supervising psychiatric social worker I -----	1	1	1	683-829	9,948	9,948
38	Senior psychiatric social worker -----	2	2	2	619-753	16,866	17,145
39	Senior stenographer -----	1	1	1	419-510	6,072	6,120
40	Intermediate stenographer -----	2	2	2	380-463	10,710	10,974
41							
42	Totals, Authorized Positions -----	9	9	9	\$79,568	\$91,380	\$93,291
43							
44							
45	<b>LOS ANGELES CLINIC</b>						
46							
47	Chief psychiatrist -----	1.7	2	2	\$1,351-1,724	\$41,048	\$41,376
48	Staff psychiatrist -----	5.1	5	5	1,166-1,564	84,399	86,702
49	Clinical psychologist II -----	-	3	3	790-960	28,440	29,844
50	Supervising psychiatric social						
51	worker II -----	1	1	1	753-914	10,968	10,968
52	Supervising psychiatric social worker I -----	1.4	2	2	683-829	18,696	19,132
53	Senior psychiatric social worker -----	6.6	7	7	619-753	59,388	61,342
54	Senior typist-clerk -----	-	1	1	408-498	4,896	5,148
55	Senior stenographer -----	1.4	2	2	419-510	11,148	11,400
56	Intermediate typist-clerk -----	4.2	3	3	353-450	15,822	15,948
57	Intermediate stenographer -----	3.9	4	4	380-463	21,349	21,656
58							
59	Totals, Authorized Positions -----	25.3	30	30	\$271,207	\$296,154	\$303,516
60							
61							
62	<b>RIVERSIDE CLINIC</b>						
63							
64	Chief psychiatrist -----	1	1	1	\$1,351-1,724	\$20,688	\$20,688
65	Staff psychiatrist -----	1.1	1	1	1,166-1,564	18,768	18,768
66	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
67	Supervising psychiatric social						
68	worker I -----	0.9	1	1	683-829	8,748	9,184
69	Senior psychiatric social worker -----	3	3	3	619-753	25,500	25,841
70	Senior stenographer -----	-	1	1	419-510	5,028	5,280
71	Intermediate typist-clerk -----	2	1	1	353-450	4,839	5,085
72	Intermediate stenographer -----	1	1	1	380-463	5,091	5,349
73	Janitor -----	0.5	0.5	0.5	345-419	2,514	2,514
74							
75	Totals, Authorized Positions -----	10.5	10.5	10.5	\$91,161	\$102,696	\$104,229
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## Department of Mental Hygiene

## OUTPATIENT MENTAL HYGIENE CLINICS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	SACRAMENTO CLINIC						
3							
4	Chief psychiatrist -----	1	1	1	SALARY RANGE		
5	Staff psychiatrist -----	—	1	1	\$1,351-1,724	\$19,704	\$19,704
6	Clinical psychologist II -----	1	1	1	1,166-1,564	13,992	14,700
7	Supervising psychiatric social				790-960	11,520	11,520
8	worker I -----	0.8	1	1	683-829	9,073	9,519
9	Senior psychiatric social worker ----	3	3	3	619-753	25,734	26,568
10	Senior stenographer -----	1	1	1	419-510	6,120	6,120
11	Intermediate stenographer -----	2	2	2	380-463	10,647	10,905
12	Student professional assistant -----	0.8	—	—	329-399	—	—
13							
14	Totals, Authorized Positions -----	9.6	10	10	\$80,443	\$96,790	\$99,036
15							
16							
17	SAN DIEGO CLINIC						
18							
19	Chief psychiatrist -----	1	1	1	\$1,351-1,724	\$20,688	\$20,688
20	Staff psychiatrist -----	1	1	1	1,166-1,564	14,964	15,495
21	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
22	Supervising psychiatric social						
23	worker I -----	1	1	1	683-829	9,948	9,948
24	Senior psychiatric social worker ----	2.7	3	3	619-753	25,428	25,872
25	Senior stenographer -----	1	1	1	419-510	6,120	6,120
26	Intermediate typist-clerk -----	3	3	3	353-450	15,570	15,954
27							
28	Totals, Authorized Positions -----	10.7	11	11	\$100,308	\$104,238	\$105,597
29							
30	GRAND TOTALS, AUTHORIZED						
31	POSITIONS -----	89	96.5	96.5	\$849,383	\$947,084	\$965,665
32							
33	GRAND TOTALS, AUTHORIZED						
34	POSITIONS, DEPARTMENTAL						
35	ADMINISTRATION -----	845.2	994.8	983.8	\$6,680,661	\$8,191,649	\$8,495,318
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Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued						
2	CARE AND WELFARE—Continued						
3	Personal Care—Continued						
4	SALARY RANGE						
5	Senior psychiatric nurse-----	6.9	7	7	\$536-650	\$53,651	\$54,600
6	Surgical nurse I-----	1	1	1	510-590	7,080	7,080
7	Psychiatric nurse-----	43.8	54	54	510-590	356,820	374,964
8	Junior psychiatric nurse-----	12.4	10	10	440-510	56,007	58,552
9	Psychiatric technician-----	35	37	37	380-486	201,579	207,322
10	Rehabilitation Therapy:						
11	Chief rehabilitation therapist-----	1	1	1	683-829	9,948	9,948
12	Occupational therapist-----	3.9	4	4	486-590	26,098	27,036
13	Recreation therapist-----	1	1	1	486-590	7,080	7,080
14	Motion picture operator-----	-	0.1	0.1	2.81-2.92 hr	613	613
15	Education:						
16	High school teacher-----	1	1	1	†	9,443	9,909
17	Speech correction teacher-----	1	1	1	†	8,196	8,604
18	Social Service:						
19	Chief social worker-----	1	1	1	753-914	10,968	10,968
20	Supervising psychiatric social	3.8	4	4	683-829	39,792	39,792
21	worker I-----						
22	Senior psychiatric social worker-----	10.5	12	12	619-753	101,192	104,044
23	Junior psychiatric social worker-----	1.1	-	-	562-619	-	-
24	Research:						
25	Chief of research-----	1	1	1	1,419-1,770	21,240	21,240
26	Chief research biochemist-----	1	1	1	1,008-1,225	14,700	14,700
27	Research psychologist-----	1	1	1	960-1,166	13,992	13,992
28	Research social scientist-----	1	1	1	960-1,166	12,696	13,332
29	Intermediate typist-clerk-----	2.5	2	2	353-450	9,766	10,254
30	Totals, Authorized Positions----	204.3	219.4	219.4	\$1,606,942	\$1,824,001	\$1,875,143
31	SUPPORT AND SUBSISTENCE						
32	Feeding:						
33	Food administrator I-----	1	1.1	1.1	\$562-683	\$8,939	\$8,939
34	Supervising cook I-----	1	1	1	463-619	6,744	6,744
35	Cook-----	2.9	3	3	419-562	18,360	18,360
36	Janitor-----	1	1	1	345-419	5,028	5,028
37	Food service assistant II-----	3	3	3	345-419	14,884	15,084
38	Food service assistant I-----	8.5	9	9	313-380	39,581	40,184
39	Clothing:						
40	Assistant seamstress-----	-	1	1	329-399	4,044	4,242
41	Housekeeping:						
42	Supervising housekeeper II-----	1	1	1	440-536	6,432	6,432
43	Window cleaner-----	1	1	1	419-510	6,120	6,120
44	Janitor foreman I-----	1	1	1	380-463	5,464	5,556
45	Janitor-----	10.8	11	11	345-419	54,210	54,657
46	Housekeeper-----	1	1	1	345-419	5,028	5,028
47	Totals, Authorized Positions----	32.2	34.1	34.1	\$158,773	\$174,834	\$170,374
48	PLANT OPERATION						
49	Maintenance of Structures:						
50	Utility shops supervisor-----	1	1	1	\$650-717	\$8,604	\$8,604
51	Plumber I-----	1	1	1	590-650	7,800	7,800
52	Painter I-----	2	2	2	562-619	14,508	14,856
53	Building maintenance man-----	1	1	1	486-536	6,432	6,432
54	Automotive equipment operator I-----	1	1	1	486-536	6,432	6,432
55	Maintenance of Grounds:						
56	Groundsman-----	0.5	0.5	0.5	419-463	2,778	2,778
57	Totals, Authorized Positions----	6.5	6.5	6.5	\$43,839	\$46,554	\$46,902
58	GRAND TOTALS, AUTHORIZED						
59	POSITIONS-----	296	316.6	316.6	\$2,131,290	\$2,399,215	\$2,458,164

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."





## Department of Mental Hygiene

## NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued							
CARE AND WELFARE—Continued							
1	Personal Care:				SALARY RANGE		
6	Superintendent of nursing services...	1	1	1	\$790-960	\$11,428	\$11,520
7	Assistant superintendent of nursing						
8	services—registered nurse	1	1	1	650-790	8,536	8,964
9	Psychiatric nursing education direc-						
10	tor	0.4	1	1	650-790	8,748	9,184
11	Supervising nurse II	1.2	1	1	590-717	7,370	7,738
12	Supervising psychiatric nurse	4.2	6	6	590-717	45,869	48,101
13	Supervising nurse I	1.8	2	2	536-650	14,952	15,600
14	Senior psychiatric nurse	7.1	9	9	536-650	66,852	70,200
15	Psychiatric nurse	61.9	70	70	510-590	450,240	472,080
16	Graduate nurse	21.8	25	25	463-536	153,511	158,160
17	Junior psychiatric nurse	29.8	27	27	440-510	154,100	160,772
18	Psychiatric technician	73.3	86	86	380-486	441,326	458,791
19	Psychiatric technician trainee	2	—	—	329-362	—	—
20	Barber	—	0.2	0.2	353-429	1,000	1,000
21	Rehabilitation Therapy:						
22	Chief rehabilitation therapist	1	1	1	683-829	9,753	9,948
23	Vocational rehabilitation counselor	—	1	1	650-790	7,800	8,196
24	Coordinator of volunteer services	1	1	1	562-683	8,196	8,196
25	Occupational therapist	5.2	5	5	486-590	31,506	32,720
26	Music therapist	1	1	1	486-590	7,052	7,080
27	Recreation therapist	1.7	1	1	486-590	6,172	6,484
28	Student professional assistant	0.3	2	2	329-399	8,088	8,484
29	Motion picture operator	0.1	0.2	0.2	2.81-2.92 hr	1,216	1,216
30	Education:						
31	High school teacher	1	1	1	†	9,073	9,519
32	Elementary teacher	2.4	3	3	†	26,693	27,355
33	Teacher of the emotionally handi-						
34	capped	1	1	1	†	8,502	8,928
35	Social Service:						
36	Chief social worker	1	1	1	753-914	10,968	10,968
37	Supervising psychiatric social						
38	worker I	3.8	4	4	683-829	39,792	39,792
39	Senior psychiatric social worker	15.4	17	17	619-753	145,028	148,412
40	Junior psychiatric social worker	3.1	1	1	562-619	7,428	7,428
41	Student professional assistant	—	2	2	329-399	8,088	8,484
42	Research:						
43	Chief of research	1	1	1	1,419-1,770	21,240	21,240
44	Chief research biochemist	1	1	1	1,008-1,225	14,700	14,700
45	Research social scientist	1	1	1	960-1,166	12,546	13,173
46	Research psychologist	0.5	1	1	960-1,166	11,520	12,096
47	Intermediate typist-clerk	1.6	1	1	353-450	5,544	5,832
48	Intermediate stenographer	0.8	1	1	380-463	4,908	5,154
50	Totals, Authorized Positions	328.7	363.4	363.4	\$2,367,738	\$2,712,246	\$2,799,393
51							
52	SUPPORT AND SUBSISTENCE						
53							
54	Feeding:						
55	Food administrator I	1	1	1	\$562-683	\$8,163	\$8,196
56	Food service supervisor II	1	1	1	463-562	5,694	5,976
57	Food service assistant II	2.2	3	3	345-419	13,326	14,060
58	Food service assistant I	11.7	11	11	313-380	47,476	48,949
59	Clothing:						
60	Seamer-seamstress	0.9	1	1	419-510	5,809	6,096
61	Housekeeping:						
62	Janitor foreman III	—	1	1	486-590	5,832	6,120
63	Janitor foreman II	1	1	1	440-536	6,048	6,354
64	Supervising housekeeper II	1	1	1	440-536	6,250	6,432
65	Janitor foreman I	2	1	1	380-463	5,238	5,510
66	Supervising housekeeper I	1	1	1	380-463	5,556	5,556
67	Janitor	19.4	20	20	345-419	92,751	96,125
68	Housekeeper	10	10	10	345-419	46,857	48,359
69	Totals, Authorized Positions	51.2	52	52	\$227,642	\$249,010	\$257,673
70							
71	PLANT OPERATION						
72							
73	Maintenance of Structures:						
74	Office building manager II	1	1	1	\$717-870	\$10,968	\$10,968
75	Building maintenance man	2	2	2	486-536	12,578	12,864
76	Automotive equipment operator I	1	1	1	486-536	6,432	6,432
77	Totals, Authorized Positions	4	4	4	\$28,550	\$29,978	\$30,264
78							
79	GRAND TOTALS, AUTHORIZED						
80	POSITIONS	472.9	510	510	\$3,118,091	\$3,521,863	\$3,632,286
81							
82	GRAND TOTALS, NEUROPSYCHI-						
83	ATRIC INSTITUTES	768.9	826.6	826.6	\$5,249,381	\$5,921,078	\$6,090,450
84							
85							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	AGNEWS STATE HOSPITAL						
2	ADMINISTRATION						
3							
4							
5	Executive:	SALARY RANGE					
6	Superintendent and medical director	1	1	1	\$1,642-1,901	\$22,812	\$22,812
7	Administrative assistant I	0.3	1	1	650-790	7,800	8,196
8	Secretary I	1	1	1	486-590	7,066	7,066
9	Medical Records and Clerical:						
10	Medical record librarian	1	1	1	576-700	8,386	8,386
11	Supervising clerk I	1	1	1	474-576	6,901	6,901
12	Senior typist-clerk	3	3	3	408-498	17,671	17,901
13	Senior stenographer	2	8	8	419-510	45,034	47,188
14	Senior file clerk	1	1	1	408-498	5,921	5,967
15	Intermediate typist-clerk a	29.5	32	30	353-450	158,861	153,371
16	Intermediate stenographer	16.2	12	12	380-463	60,890	62,488
17	Intermediate clerk	7	7	7	353-429	35,659	35,893
18	Intermediate file clerk	2	2	2	353-429	9,065	9,505
19	Junior typist-clerk	0.7	-	-	321-389	-	-
20	Business Services:						
21	Hospital business administrator	1	1	1	1,058-1,286	15,432	15,432
22	Senior stenographer	1	1	1	419-510	5,832	5,832
23	Fiscal Section:						
24	Accounting officer III	1	1	1	790-960	9,480	9,948
25	Patients estates and accounts specialist	1	1	1	590-717	8,604	8,604
26	Property clerk II	1.2	1	1	510-619	6,146	6,458
27	Accounting technician III	1	1	1	474-576	6,849	6,901
28	Senior typist-clerk	1	1	1	408-498	5,967	5,967
29	Senior account clerk	1	2	2	408-498	10,890	11,130
30	Accounting technician II	1	1	1	408-498	5,645	5,921
31	Intermediate typist-clerk	10.3	9	9	353-450	44,429	45,324
32	Intermediate stenographer	1	1	1	380-463	5,001	5,239
33	Intermediate clerk	2.3	3	3	353-429	14,105	14,539
34	Intermediate file clerk	0.8	1	1	353-429	5,145	5,145
35	Bookkeeping machine operator I	1	1	1	353-429	4,677	4,905
36	Intermediate account clerk	2.2	2	2	353-429	10,289	10,289
37	Personnel Section:						
38	Personnel officer I	1	1	1	829-1,008	12,096	12,096
39	Assistant personnel analyst	1	1	1	650-790	9,480	9,480
40	Supervising clerk I	1	1	1	463-562	6,744	6,744
41	Senior clerk	1	1	1	408-498	5,415	5,691
42	Intermediate typist-clerk	2	2	2	353-450	9,868	10,161
43	Intermediate stenographer	2	2	2	380-463	11,063	11,063
44	Intermediate clerk	2	2	2	353-429	10,069	10,289
45	Service, Supply and Clerical:						
46	Service and supply officer II	1	1	1	717-870	10,440	10,440
47	Service and supply officer I	1	1	1	650-790	9,036	9,480
48	Storekeeper III	1	1	1	562-683	8,196	8,196
49	Storekeeper I	2	2	2	440-562	12,864	12,864
50	Senior clerk	1	1	1	408-498	5,737	5,967
51	Intermediate typist-clerk	1	1	1	353-450	4,646	4,872
52	Intermediate stenographer	2	2	2	380-463	10,514	10,751
53	Intermediate clerk	1	2	2	353-429	9,509	9,714
54	Junior clerk	1	-	-	306-371	-	-
55	Communications Section:						
56	Supervising telephone operator I	1	1	1	389-474	5,685	5,685
57	Telephone operator	7.1	7	7	353-429	34,219	34,944
58	Totals, Authorized Positions	121.6	126	124	\$669,749	\$720,138	\$725,745
59							
60	CARE AND WELFARE						
61							
62							
63	Medical Care:						
64	Associate superintendent, medical services	1	1	1	\$1,564-1,810	\$21,720	\$21,720
65	Assistant superintendent, general medical and surgical service	1	1	1	1,419-1,770	21,240	21,240
66	Assistant superintendent, psychiatric service	4	4	4	1,419-1,770	84,408	84,408
67	Chief of professional education	1	1	1	1,419-1,770	21,240	21,240
68	Senior physician	1	1	1	1,286-1,642	19,704	19,704
69	Senior psychiatrist	6.3	7	7	1,286-1,642	133,444	134,496
70	Physician and surgeon II	21.6	20	20	1,166-1,564	338,149	345,123
71	Staff psychiatrist	13.9	17	17	1,166-1,564	279,490	287,110
72	Pathologist	0.7	1	1	1,225-1,564	18,768	18,768
73	Career psychiatric resident, physician and surgeon II	2.9	3	3	1,166-1,564	51,084	51,084
74	Dentist III	1	1	1	1,225-1,490	17,880	17,880
75	Dentist II	2	3	3	1,111-1,351	45,756	46,416
76	Physician and surgeon I	1	-	-	1,058-1,166	-	-
77	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
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For footnotes see the end of this agency presentation.



Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
AGNEWS STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Psychiatric resident II	11.3	15	15	\$562-1,008	\$139,356	\$145,044
Pharmacist II	1.3	1	1	870-960	11,520	11,520
Clinical psychologist II	12.3	14	14	790-960	150,991	155,088
Pharmacist I	1	1	1	829-914	10,968	10,968
Podiatrist	1	1	1	717-870	10,440	10,440
Supervising clinical laboratory technologist	1	1	1	650-790	9,466	9,466
Nurse-aesthetist	1	1	1	619-753	9,036	9,036
Physical therapist II	2	2	2	590-717	17,208	17,208
Clinical psychologist I	0.7	—	—	650-717	—	—
Librarian III	1	1	1	562-683	8,130	8,196
Neuropathology technologist	1	1	1	590-717	8,268	8,598
Clinical laboratory technologist	5.7	6	6	562-650	43,947	45,273
Physical therapist I	4.8	6	6	510-619	41,945	42,888
Medical student assistant	0.2	—	—	399-562	—	—
Electroencephalographic technician	1	1	1	440-536	6,432	6,432
X-ray technician	2	2	2	440-536	12,864	12,864
Psychiatric technician—podiatrist assistant	1.2	1	1	380-486	5,556	5,556
Dental assistant	3	4	4	329-399	18,256	18,606
Student professional assistant	1.9	1	1	329-399	4,044	4,242
Professional intern—69	—	—	—	Maintenance only	—	—
Personal Care:						
Superintendent of nursing services	1	1	1	790-960	11,520	11,520
Assistant superintendent of nursing services—registered nurse	3	3	3	650-790	28,440	28,440
Psychiatric nursing education director	2	2	2	650-790	18,960	18,960
Assistant superintendent of nursing services—psychiatric technician	2	2	2	650-790	18,960	18,960
Supervising psychiatric nurse	10.7	10	10	590-717	84,924	85,272
Supervising psychiatric technician	23.9	25	25	536-650	192,551	193,882
Senior psychiatric nurse	26.6	27	27	536-650	209,673	210,571
Senior psychiatric technician II	51.1	52	52	463-590	355,256	357,504
Psychiatric nurse	97.5	135	135	510-590	910,440	933,120
Graduate nurse	26.8	—	—	463-536	—	—
Senior psychiatric technician I	151.2	156	156	419-536	960,554	969,396
Barbershop manager	1	1	1	419-510	6,120	6,120
Beauty shop manager	0.8	1	1	419-510	5,154	5,418
Psychiatric technician	484.7	524	524	380-486	2,802,829	2,861,830
Psychiatric technician trainee	105.4	88	88	329-362	347,960	365,155
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	536-650	7,800	7,800
Surgical nurse I	5.5	6	6	510-590	40,464	41,472
Graduate nurse	0.1	—	—	463-536	—	—
Psychiatric technician	5.6	6	6	380-486	32,928	33,819
Intermediate typist-clerk	1	1	1	371-450	5,402	5,402
Psychiatric technician-trainee	0.8	1	1	329-362	4,044	4,242
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	683-829	9,948	9,948
Catholic chaplain	1	1	1	683-829	9,948	9,948
Protestant chaplain	1	1	1	683-829	9,948	9,948
Assistant supervisor of rehabilita- tion services	3	3	3	562-683	24,588	24,588
Coordinator of volunteer services	1	1	1	562-683	7,707	8,097
Librarian II	0.9	1	1	510-619	6,120	6,432
Occupational therapist	5.7	6	6	486-590	40,106	41,034
Industrial therapist	1.8	3	3	486-590	19,992	20,280
Music therapist	1	2	2	486-590	13,056	13,356
Recreation therapist	3.3	4	4	486-590	26,634	27,432
Psychiatric technician—group leader	6.8	7	7	380-486	38,406	38,662
Motion picture operator—part-time	—	0.2	0.2	2.81-2.92 hr	1,216	1,216
Intermediate file clerk	0.3	—	—	353-429	—	—
Social Service:						
Supervising psychiatric social worker II	1	1	1	753-914	10,968	10,968
Supervising psychiatric social worker I	2.6	4	4	683-829	37,572	38,448
Senior psychiatric social worker	20.4	28	28	619-753	224,528	233,534
Junior psychiatric social worker	2.4	—	—	562-619	—	—
Convalescent Leave Service:						
Staff psychiatrist	0.3	1	1	1,166-1,564	13,992	14,700
After-Care Facility:						
Senior psychiatrist	1	1	1	1,286-1,642	19,704	19,704
Staff psychiatrist	2	2	2	1,166-1,564	35,476	35,760
Clinical psychologist II	—	1	1	790-960	9,480	9,948
Senior psychiatric social worker	1	1	1	619-753	8,130	8,536
Clinical psychologist I	0.1	—	—	650-717	—	—
Intermediate typist-clerk	1	1	1	353-450	5,403	5,403
Intermediate stenographer	2	2	2	380-463	11,063	11,063

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	AGNEWS STATE HOSPITAL—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Research:				SALARY RANGE		
7	Chief of research	1	1	1	\$1,419-1,770	\$20,688	\$20,688
8	Research social scientist	—	1	1	960-1,166	11,520	12,096
9	Intermediate stenographer	1	1	1	380-463	4,830	5,059
10	Geriatrics Services:						
11	Staff psychiatrist	1	1	1	1,166-1,564	13,992	14,700
12	Psychiatric technician	0.9	3	3	380-486	15,332	15,808
13	Psychiatric technician—trainee	30.7	41	41	329-362	184,960	193,793
14	Intermediate typist-clerk	0.9	1	1	371-450	4,888	5,028
15							
16	Totals, Authorized Positions	1,209.6	1,283.2	1,283.2	\$7,470,452	\$8,458,180	\$8,628,370
17							
18							
19	SUPPORT AND SUBSISTENCE						
20							
21	Feeding:						
22	Food administrator II	1	1	1	\$717-870	\$10,440	\$10,440
23	Food administrator I	2	2	2	562-683	16,062	16,392
24	Supervising cook II	1	1	1	536-650	7,800	7,800
25	Supervising cook I	6	6	6	463-619	39,638	40,074
26	Cook	25.7	26	26	419-562	148,064	152,364
27	Baker II	0.9	1	1	463-562	6,354	6,666
28	Butcher—meat cutter II	1	1	1	463-562	6,744	6,744
29	Food service supervisor II	1	1	1	463-562	6,276	6,588
30	Baker I	3.9	4	4	419-510	22,548	22,548
31	Butcher—meat cutter I	1	1	1	419-510	6,120	6,120
32	Food service supervisor I	2	2	2	380-463	11,112	11,112
33	Assistant cook	5.4	6	6	345-419	27,075	28,172
34	Food service assistant II	26.2	40	40	345-419	188,836	194,133
35	Food service assistant I	49.2	36	36	313-380	156,402	156,402
36	Clothing:						
37	Shoemaker	1	1	1	510-619	7,428	7,428
38	Tailor	1	1	1	510-619	6,458	6,772
39	Seamer-seamstress	1	1	1	419-510	6,120	6,120
40	Assistaunt seamstress	2	2	2	329-399	9,576	9,576
41	Housekeeping:						
42	Supervising housekeeper I	1	1	1	380-463	5,556	5,556
43	Jauitor	4.6	5	5	345-419	23,314	23,974
44	Housekeeper	2.6	2	2	345-419	10,056	10,056
45	Laundry:						
46	Laundry supervisor II	1	1	1	510-619	7,428	7,428
47	Laundry supervisor I	1	1	1	419-510	6,120	6,120
48	Laundryman	10.4	16	16	362-440	75,414	79,049
49	Laundress	5.9	7	7	345-419	33,719	34,440
50	Laundry assistant	6.5	—	—	313-380	—	—
51							
52	Totals, Authorized Positions	164.3	166	166	\$787,152	\$844,660	\$862,074
53							
54							
55	PLANT OPERATION						
56							
57	Maintenance of Structures:						
58	Chief of plant operation III	1	1	1	\$829-1,008	\$12,068	\$12,068
59	Supervisor of building trades	1	1	1	650-753	9,034	9,034
60	Plumber II	1	1	1	619-683	8,202	8,202
61	Upholsterer	1	1	1	510-619	7,428	7,428
62	Carpenter II	1	1	1	590-650	7,799	7,799
63	Painter II	2	2	2	590-650	15,599	15,599
64	Plumber I	3	3	3	590-650	22,826	23,166
65	Sheet metal worker	1	1	1	590-650	7,800	7,800
66	Carpenter I	3.8	4	4	562-619	29,088	29,400
67	Painter I	8	8	8	562-619	59,472	59,472
68	Blacksmith	1	1	1	562-619	7,434	7,434
69	Mason	1	1	1	562-619	7,434	7,434
70	Locksmith	1	1	1	562-619	7,434	7,434
71	Building maintenance man	8	8	8	486-536	51,378	51,456
72	Labor—special repair and mainte-						
73	nance	2	—	—	(12,717)	—	—
74	Maintenance of Grounds:						
75	Supervising groundsman II	1	1	1	562-683	7,341	7,707
76	Tractor operator-laborer	1	1	1	510-562	6,744	6,744
77	Groundsman	5.8	5	5	419-463	26,976	27,504
78	Light, Heat and Power:						
79	Chief engineer I	1	1	1	650-753	8,660	9,034
80	Electrician II	1	1	1	619-683	8,202	8,202
81	Electrician I	3	3	3	590-650	23,398	23,398
82	Steamfitter	—	1	1	590-650	7,115	7,451
83	Stationary engineer	5.4	5	5	562-619	36,456	36,792
84	Refrigeration engineman	0.6	1	1	562-619	7,428	7,428
85	Stationary firemau	9.6	10	10	510-562	65,784	66,990
86							



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	AGNEWS STATE HOSPITAL—Continued						
2	PLANT OPERATION—Continued						
3							
4							
5	Fire Protection:				SALARY RANGE		
6	Institution fire marshal -----	1	1	1	\$590-717	\$7,830	\$8,202
7	Institution fireman -----	2	2	2	486-590	14,131	14,131
8	Institution fire fighter—part-time--	1.3	1.3	1.3	486-590	9,204	9,204
9	Motor Vehicles:						
10	Automobile mechanic -----	1.8	2	2	590-650	14,515	14,847
11	Automotive equipment operator II	1	1	1	536-590	7,080	7,080
12	Automotive equipment operator I--	21.8	22	22	486-536	141,114	141,504
13	Security Force:						
14	Security officer II -----	1	1	1	440-536	6,432	6,432
15	Security officer I -----	4	4	4	380-463	21,780	22,040
16							
17	Totals, Authorized Positions-----	98.1	97.3	97.3	\$634,575	\$673,186	\$678,416
18							
19	FARMING AND PROCESSING						
20							
21							
22	Hog ranch operator -----	1	1	1	\$463-562	\$6,744	\$6,744
23	Assistant hog ranch operator-----	1	1	1	380-463	5,556	5,556
24	Farm hand -----	1.3	2	2	362-419	9,576	10,056
25							
26	Totals, Authorized Positions-----	3.3	4	4	\$17,682	\$21,876	\$22,356
27							
28	GRAND TOTALS, AUTHORIZED						
29	POSITIONS -----	1,596.9	1,676.5	1,674.5	\$9,579,610	\$10,718,040	\$10,916,961
30	a Two intermediate typist-clerk limited to June 30, 1965, by 1964 Legislature.						
31							
32							
33							
34							
35	ATASCADERO STATE HOSPITAL						
36	ADMINISTRATION						
37							
38	Executive:				SALARY RANGE		
39	Superintendent and medical director	1	1	1	\$1,642-1,901	\$22,812	\$22,812
40	Administrative assistant II -----	1	1	1	790-960	10,616	11,152
41	Secretary I -----	1	1	1	486-590	7,080	7,080
42	Medical Records and Clerical:						
43	Medical record librarian -----	1	1	1	576-700	8,332	8,400
44	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
45	Senior clerk -----	1.8	1	1	408-498	5,766	5,978
46	Senior stenographer -----	1.5	4	4	419-510	23,180	23,650
47	Senior file clerk -----	0.7	1	1	408-498	4,908	5,154
48	Intermediate typist-clerk -----	15	15.5	15.5	353-450	79,284	80,747
49	Intermediate stenographer -----	8	7	7	380-463	36,506	37,780
50	Intermediate clerk -----	1.1	-	-	353-429	-	-
51	Business Services:						
52	Hospital business administrator ---	1.6	1	1	1,058-1,286	15,249	15,432
53	Senior stenographer -----	1	1	1	419-510	6,124	6,124
54	Fiscal Section:						
55	Accounting officer—state institution	1	1	1	717-870	10,440	10,440
56	Patients estates and accounts spe-						
57	cialist -----	1	1	1	590-717	8,604	8,604
58	Property clerk II -----	1	1	1	510-619	6,884	7,225
59	Accountant I -----	1	1	1	510-590	7,080	7,080
60	Senior clerk -----	1	1	1	408-498	5,978	5,978
61	Senior account clerk -----	1	1	1	408-498	5,978	5,978
62	Intermediate typist-clerk -----	2	1	1	353-450	5,154	5,154
63	Intermediate stenographer -----	1	1	1	380-463	4,948	5,194
64	Bookkeeping machine operator I---	1	1	1	353-429	4,810	5,050
65	Intermediate account clerk -----	4	4	4	353-429	20,410	20,614
66	Personnel Section:						
67	Personnel officer I -----	1	1	1	829-1,008	11,198	11,760
68	Supervising psychiatric social						
69	worker I -----	0.8	-	-	683-829	-	-
70	Training assistant -----	-	1	1	650-790	7,800	8,196
71	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
72	Senior typist-clerk -----	1	1	1	408-498	5,930	5,978
73	Intermediate stenographer -----	1	1	1	380-463	5,544	5,544
74	Intermediate clerk -----	0.9	1	1	353-429	5,154	5,154
75	Service, Supply and Clerical:						
76	Service and supply officer II -----	1	1	1	717-870	10,440	10,440
77	Storekeeper III -----	1	1	1	562-683	8,196	8,196
78	Storekeeper I -----	2	2	2	440-562	12,384	12,682
79	Senior clerk -----	1	1	1	408-498	5,978	5,978
80	Intermediate typist-clerk -----	1.9	2	2	353-450	9,518	9,734
81	Intermediate clerk -----	4.9	5	5	353-429	24,292	24,796
82	Communications Section:						
83	Telephone operator -----	3.9	5	5	353-429	23,634	24,296
84							
85	Totals, Authorized Positions-----	71.1	71.5	71.5	\$426,820	\$444,035	\$452,204
86							



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ATASCADERO STATE HOSPITAL—Continued						
2	CARE AND WELFARE						
3	Medical Care:						
4	Associate superintendent, medical				SALARY RANGE		
5	services	0.7	1	1	\$1,564-1,810	\$21,720	\$21,720
6	Assistant superintendent, psychiat-						
7	ric service	2.3	2	2	1,419-1,770	41,928	41,928
8	Chief of professional education	0.6	1	1	1,419-1,770	21,240	21,240
9	Senior psychiatrist	1.5	2	2	1,286-1,642	38,472	38,472
10	Physician and surgeon II	6.2	9	9	1,166-1,564	153,726	155,108
11	Staff psychiatrist	7.2	7	7	1,166-1,564	120,710	121,278
12	Dentist II	1	1	1	1,111-1,351	15,757	16,212
13	Clinical psychologist III	—	1	1	870-1,058	10,440	10,968
14	Pharmacist II	1	1.1	1.1	870-960	12,672	12,672
15	Clinical psychologist II	7.1	7	7	790-960	80,640	80,640
16	Senior clinical laboratory technolo-						
17	gist	1	1	1	590-717	8,606	8,606
18	Clinical laboratory technologist	1.2	2	2	562-650	14,716	15,056
19	Physical therapist I	—	1	1	510-619	6,276	6,588
20	Senior psychiatric technician II	0.6	—	—	463-590	—	—
21	Electroencephalographic technician	1	1	1	440-536	6,432	6,432
22	X-ray technician	1	1.1	1.1	440-536	7,074	7,074
23	Laboratory assistant II	1	1	1	362-440	4,778	5,016
24	Dental assistant	1	1	1	362-440	5,280	5,280
25	Student professional assistant	0.7	1	1	329-399	4,044	4,242
26	Research:						
27	Research psychologist	1	1	1	960-1,166	12,296	12,908
28	Intermediate stenographer	1	1	1	380-463	5,544	5,544
29	Personal Care:						
30	Superintendent of nursing services	1	1	1	790-960	11,520	11,520
31	Assistant superintendent of nursing						
32	services—registered nurse	2.9	3	3	650-790	26,784	27,180
33	Psychiatric nursing education direc-						
34	tor	1	1	1	650-790	9,480	9,480
35	Assistant superintendent of nursing						
36	services—psychiatric technician	2	2	2	650-790	18,960	18,960
37	Supervising psychiatric nurse	5.9	6	6	590-717	51,048	51,624
38	Supervising psychiatric technician	11	11	11	536-650	84,870	85,800
39	Senior psychiatric nurse	2.9	3	3	536-650	23,148	23,400
40	Senior psychiatric technician II	24.2	25	25	463-590	167,740	169,128
41	Psychiatric nurse	7	14	14	510-590	89,208	94,248
42	Graduate nurse	5.9	—	—	463-536	—	—
43	Senior psychiatric technician I	71.5	75	75	419-536	449,634	460,638
44	Psychiatric technician	171.7	184	184	380-486	1,025,016	1,026,420
45	Psychiatric technician trainee	86.1	84	84	329-362	364,896	364,896
46	Surgery—Central Supply—Clinics:						
47	Surgical nurse II	0.9	1	1	536-650	7,800	7,800
48	Surgical nurse I	2.8	3	3	510-590	20,412	20,700
49	Graduate nurse	1	1	1	463-536	5,740	6,024
50	Psychiatric technician	2	2	2	380-486	11,112	11,112
51	Intermediate typist-clerk	0.9	1	1	353-450	4,348	4,562
52	Psychiatric technician trainee	0.6	1	1	329-362	4,344	4,344
53	Rehabilitation Therapy:						
54	Supervisor of rehabilitation services	1	1	1	683-829	9,948	9,948
55	Catholic chaplain	1	1	1	683-829	9,332	9,792
56	Protestant chaplain	1	1	1	683-829	9,792	9,948
57	Assistant supervisor of rehabilita-						
58	tion services	2.3	3	3	562-683	22,994	23,734
59	Coordinator of volunteer services	1	1	1	562-683	7,428	7,800
60	Librarian II	—	1	1	510-619	6,120	6,432
61	Occupational therapist	1	1	1	486-590	7,080	7,080
62	Industrial therapist	1	1	1	486-590	7,080	7,080
63	Music therapist	1	1	1	486-590	7,080	7,080
64	Recreation therapist	9.1	8	8	486-590	53,296	54,878
65	Librarian I	0.8	—	—	486-536	—	—
66	Student professional assistant	0.6	1	1	329-399	4,044	4,242
67	Motion picture operator—part-time	0.2	0.2	0.2	2.81-2.92 hr	1,260	1,260
68	Education:						
69	High school teacher	1	1	1	†	10,440	10,440
70	Elementary teacher	0.5	1	1	†	6,912	7,254
71	Social Service:						
72	Supervising psychiatric social						
73	worker II	1	1	1	753-914	10,484	10,968
74	Supervising psychiatric social						
75	worker I	1	1	1	683-829	9,519	9,948
76	Senior psychiatric social worker	11	10	10	619-753	87,144	87,888
77	Junior psychiatric social worker	0.6	—	—	562-619	—	—
78	Student professional assistant	1.9	—	—	329-399	—	—
79	Totals, Authorized Positions	475.4	495.4	495.4	\$2,847,888	\$3,238,364	\$3,270,592

For footnotes see the end of this agency presentation.

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ATASCADERO STATE HOSPITAL—Continued						
2	SUPPORT AND SUBSISTENCE						
3	Feeding:				SALARY RANGE		
4	Food administrator II -----	1	1	1	\$717-870	\$10,440	\$10,440
5	Supervising cook II -----	1	1	1	536-650	7,800	7,800
6	Supervising cook I -----	3	3	3	463-619	20,232	20,232
7	Cook -----	7.9	8	8	419-562	47,015	48,089
8	Baker II -----	1	1	1	463-562	6,744	6,744
9	Butcher-meat cutter II -----	1	1	1	463-562	6,744	6,744
10	Food service supervisor II -----	1	1	1	463-562	6,000	6,302
11	Baker I -----	2	2	2	419-510	11,388	11,388
12	Food service supervisor I -----	-	1	1	380-463	5,280	5,556
13	Assistant cook -----	2.7	2	2	345-419	9,218	9,679
14	Food service assistant II -----	3.8	8	8	345-419	33,788	35,436
15	Food service assistant I -----	13.3	11	11	313-380	46,296	46,296
16	Clothing:						
17	Shoemaker -----	1	1	1	510-619	7,428	7,428
18	Seamer-seamstress -----	1	1	1	419-510	6,120	6,120
19	Housekeeping:						
20	Supervising housekeeper I -----	1	1	1	380-463	5,556	5,556
21	Janitor -----	3	3	3	345-419	14,526	14,749
22	Laundry:						
23	Laundry supervisor II -----	1.2	1	1	510-619	6,432	6,744
24	Laundry supervisor I -----	1	1	1	419-510	5,556	5,832
25	Laundryman -----	4.9	5	5	362-440	23,808	23,808
26	Totals, Authorized Positions ---	50.8	53	53	\$258,095	\$280,371	\$284,943
27	PLANT OPERATION						
28	Maintenance of Structures:						
29	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
30	Supervisor of building trades -----	1	1	1	650-753	9,034	9,034
31	Plumber I -----	2	2	2	590-650	15,598	15,598
32	Carpenter I -----	1.8	2	2	562-619	14,460	14,808
33	Painter I -----	1.9	2	2	562-619	14,868	14,868
34	Fusion welder -----	1	1	1	562-619	7,434	7,434
35	Mason -----	1	1	1	562-619	7,434	7,434
36	Locksmith -----	1	1	1	562-619	7,434	7,434
37	Electronics technician -----	1	1	1	562-619	7,434	7,434
38	Building maintenance man -----	3	4	4	486-536	25,128	25,416
39	Labor—special repairs and maintenance -----	0.3	-	-	(2,099)	-	-
40	Maintenance of Grounds:						
41	Supervising groundsman I -----	1	1	1	510-619	7,024	7,370
42	Farm hand -----	0.2	1	1	362-419	5,028	5,028
43	Light, Heat and Power:						
44	Chief engineer I -----	1	1	1	650-753	9,034	9,034
45	Electrician I -----	2	2	2	590-650	15,476	15,598
46	Steamfitter -----	1	1	1	590-650	7,198	7,556
47	Stationary engineer -----	1.9	2	2	562-619	14,856	14,856
48	Refrigeration engineman -----	1	1	1	562-619	7,428	7,428
49	Stationary fireman -----	4.9	5	5	510-562	33,188	33,494
50	Water and Sewage:						
51	Water and sewage plant supervisor -----	1	1	1	590-650	7,800	7,800
52	Fire Protection:						
53	Institution fire marshal -----	1	1	1	590-717	8,606	8,606
54	Institution fireman -----	2	2	2	486-590	12,450	13,068
55	Institution fire fighter—part-time -----	1.1	1.3	1.3	486-590	9,204	9,204
56	Motor Vehicles:						
57	Automobile mechanic -----	0.7	1	1	562-650	6,754	7,080
58	Automotive equipment operator II -----	1	1	1	536-590	7,080	7,080
59	Tractor operator-laborer -----	1	1	1	510-562	6,744	6,744
60	Automotive equipment operator I -----	3	3	3	486-536	19,296	19,296
61	Security Force:						
62	Security officer III -----	1	1	1	562-683	8,196	8,196
63	Security officer II -----	5	5	5	440-536	31,770	32,160
64	Security officer I -----	40.4	41	41	380-463	220,091	224,304
65	Intermediate typist-clerk -----	1	1	1	353-450	5,154	5,154
66	Intermediate clerk -----	1	1	1	353-429	5,154	5,154
67	Totals, Authorized Positions -----	87.2	90.3	90.3	\$519,356	\$568,451	\$575,766
68	FARMING AND PROCESSING						
69	Dairyman -----	1	-	-	\$562-683	-	-
70	Head farmer II -----	1	-	-	536-650	-	-
71	Hog ranch operator -----	0.4	-	-	463-562	-	-
72	Assistant dairyman -----	1	-	-	463-562	-	-
73	Farm hand -----	0.8	-	-	362-419	-	-
74	Totals, Authorized Positions -----	4.2	-	-	\$27,990	-	-
75	GRAND TOTALS, AUTHORIZED POSITIONS -----						
76		688.7	710.2	710.2	\$4,080,149	\$4,531,221	\$4,583,505

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CAMARILLO STATE HOSPITAL						
2	ADMINISTRATION						
3							
4							
5	Executive:				SALARY RANGE		
6	Superintendent and medical director	1	1	1	\$1,642-1,901	\$22,812	\$22,812
7	Administrative assistant II	1	1	1	790-960	10,440	10,968
8	Secretary I	1	1	1	486-590	7,080	7,080
9	Medical Records and Clerical:						
10	Medical record librarian	1	1	1	576-700	8,400	8,400
11	Supervising clerk I	1	1	1	474-576	6,746	6,912
12	Senior clerk	1	1	1	408-498	5,976	5,976
13	Senior stenographer	6	7	7	419-510	41,230	41,758
14	Senior file clerk	1	1	1	408-498	5,976	5,976
15	Intermediate typist-clerk a	36.1	39	38	353-450	195,863	192,043
16	Intermediate stenographer	14.8	15	15	380-463	79,407	82,024
17	Intermediate clerk	13.9	14	14	353-429	70,295	71,298
18	Intermediate file clerk	1.9	2	2	353-429	10,296	10,296
19	Business Services:						
20	Hospital business administrator	1	1	1	1,058-1,286	14,883	15,432
21	Senior stenographer	1	1	1	419-510	6,120	6,120
22	Fiscal Section:						
23	Accounting officer III	1	1	1	790-960	11,520	11,520
24	Patients estates and accounts super-						
25	visor	1	1	1	650-790	9,480	9,480
26	Patients estates and accounts spe-						
27	cialist	1	1	1	590-717	7,341	7,707
28	Property clerk II	1	1	1	510-619	7,428	7,428
29	Accounting technician III	1	1	1	474-576	6,912	6,912
30	Senior clerk	1	1	1	419-510	5,976	5,976
31	Senior stenographer	1	1	1	419-510	6,120	6,120
32	Senior account clerk	2.7	2	2	408-498	11,592	11,952
33	Accounting technician II	1.3	2	2	408-498	11,474	11,808
34	Intermediate typist-clerk	5.9	6	6	353-450	29,787	30,235
35	Intermediate stenographer	1.9	2	2	380-463	11,112	11,112
36	Intermediate clerk	4.6	5	5	353-429	24,672	25,122
37	Bookkeeping machine operator I	1	1	1	353-429	4,706	4,936
38	Intermediate account clerk	5.6	5	5	353-429	25,740	25,740
39	Personnel Section:						
40	Personnel officer I	1	1	1	\$29-1,008	12,096	12,096
41	Training assistant	1	1	1	650-790	9,184	9,480
42	Hospital health and safety officer	-	1	1	717-870	8,604	9,036
43	Supervising clerk I	1	1	1	463-562	6,912	6,912
44	Senior account clerk	1	1	1	408-498	5,976	5,976
45	Intermediate typist-clerk	3.2	3.5	3.5	353-450	16,206	16,640
46	Intermediate stenographer	1.3	1	1	380-463	5,556	5,556
47	Intermediate clerk	2	2	2	353-429	9,678	10,152
48	Intermediate account clerk	1.7	2	2	353-429	9,215	9,676
49	Service, Supply and Clerical:						
50	Service and supply officer II	1	1	1	717-870	10,440	10,440
51	Service and supply officer I	1	1	1	650-790	9,480	9,480
52	Storekeeper III	1	1	1	562-683	8,196	8,196
53	Storekeeper I	1	4	4	440-562	25,728	25,728
54	Intermediate typist-clerk	1.4	2	2	353-450	9,486	9,696
55	Intermediate clerk	8.9	9	9	353-429	46,332	46,332
56	Intermediate account clerk	1	1	1	353-429	5,056	5,148
57	Junior typist-clerk	1	-	-	313-380	-	-
58	Communications Section:						
59	Supervising telephone operator	1	1	1	389-474	5,688	5,688
60	Telephone operator	6.7	7	7	345-419	35,676	35,944
61	Totals, Authorized Positions	150.9	156.5	155.5	\$826,438	\$898,893	\$905,319
62							
63							
64	CARE AND WELFARE						
65							
66	Medical Care:						
67	Associate superintendent, medical						
68	services	1	1	1	\$1,564-1,810	\$21,720	\$21,720
69	Assistant superintendent, general						
70	medical and surgical service	1	1	1	1,419-1,770	20,688	20,688
71	Assistant superintendent, psychiat-						
72	ric service	4	4	4	1,419-1,770	82,470	83,304
73	Assistaunt superintendent, ancillary						
74	services	1	1	1	1,419-1,770	21,240	21,240
75	Assistaunt superintendent, children's						
76	services	0.8	1	1	1,419-1,770	21,240	21,240
77	Chief of professional education	1	1	1	1,419-1,770	21,240	21,240
78	Seuior physician	1	1	1	1,286-1,642	19,704	19,704
79	Senior psychiatrist	6.7	7	7	1,286-1,642	132,750	133,806
80	Physician and surgeou II	23.8	27	27	1,166-1,564	458,498	467,938
81	Staff psychiatrist	17.8	21	21	1,166-1,564	351,528	359,320
82	Career psychiatric resident—physi-						
83	cian and surgeon II	3	3	3	1,166-1,564	51,084	51,084
84	Pathologist	1	1	1	1,225-1,564	18,768	18,768

For footnotes see the end of this agency presentation.



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
CAMARILLO STATE HOSPITAL—Continued							
CARE AND WELFARE—Continued							
Medical Care—Continued							
					SALARY RANGE		
6	Dentist III	0.6	1	1	\$1,225-1,490	\$17,525	\$17,880
7	Dentist II	4.4	5	5	1,111-1,351	77,985	78,840
8	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
9	Psychiatric resident II	6.3	16	16	562-1,008	140,591	147,256
10	Psychiatric resident I	1.7	-	-	562-1,008	-	-
11	Pharmacist II	1	1	1	870-960	11,520	11,520
12	Clinical psychologist II	15.6	19	19	790-960	200,235	205,598
13	Pharmacist I	1	1	1	829-914	10,968	10,968
14	Podiatrist	1	1	1	717-870	10,440	10,440
15	Supervising clinical laboratory						
16	technologist	1	1	1	650-796	9,480	9,480
17	Nurse-anesthetist	1	1	1	619-753	9,036	9,036
18	Physical therapist II	1	1	1	590-717	8,604	8,604
19	Clinical psychologist I	0.7	-	-	650-717	-	-
20	Librarian III	0.9	1	1	562-683	8,196	8,196
21	Neuropathology technologist	1	1	1	590-717	7,479	7,831
22	Dental laboratory technician	1	1	1	562-650	8,196	8,196
23	Clinical laboratory technologist	5.7	6	6	562-650	44,620	45,989
24	Physical therapist I	2.1	4	4	510-619	27,038	28,009
25	Photographer	0.9	1	1	486-590	7,080	7,080
26	Electroencephalographic technician	2	2	2	440-536	12,864	12,864
27	X-ray technician	3	3	3	440-536	19,010	19,296
28	Psychiatric technician—podiatrist						
29	assistant	1	1	1	380-486	5,832	5,832
30	Laboratory assistant II	1.9	2	2	362-440	9,188	9,600
31	Dental assistant	5	6	6	362-440	30,744	30,960
32	Student professional assistant	3.6	1	1	329-399	4,044	4,242
33	Laboratory assistant I	2.6	3	3	329-399	12,248	12,812
34	Professional intern—36	-	-	-	Maintenance only		
Personal Care:							
36	Superintendent of nursing services	0.6	1	1	790-960	9,753	10,235
37	Assistant superintendent of nursing						
38	services—registered nurse	4	4	4	650-790	37,824	37,920
39	Psychiatric nursing education direc-						
40	tor	2.3	2	2	650-790	16,272	17,064
41	Assistant superintendent of nursing						
42	services—psychiatric technician	3.8	4	4	650-790	36,960	37,440
43	Supervising psychiatric nurse	11.9	12	12	590-717	101,952	103,104
44	Supervising psychiatric technician	26.9	27	27	536-650	209,616	210,476
45	Senior psychiatric nurse	19	25	25	536-650	186,000	189,900
46	Senior psychiatric technician II	47.8	43	43	463-590	291,430	292,776
47	Psychiatric nurse	50.6	109	109	510-590	724,632	742,944
48	Graduate nurse	29.2	-	-	463-536	-	-
49	Senior psychiatric technician I	137	129	129	419-536	797,634	800,933
50	Barbershop manager	1	1	1	419-510	6,120	6,120
51	Beauty shop manager	1	1	1	419-510	6,120	6,120
52	Psychiatric technician	882.4	920	920	380-486	4,918,247	5,015,987
53	Psychiatric technician trainee	143.1	141	141	329-362	580,417	608,883
Surgery—Central Supply—Clinics:							
55	Surgical nurse II	1	1	1	536-650	7,800	7,800
56	Surgical nurse I	3.7	4	4	510-590	28,320	28,320
57	Psychiatric technician	7	8	8	380-486	44,136	44,661
58	Intermediate typist-clerk	1	1	1	353-450	4,470	4,687
Rehabilitation Therapy:							
60	Supervisor of rehabilitation services	1	1	1	683-829	9,948	9,948
61	Catholic chaplain	1	1	1	683-829	8,536	8,964
62	Protestant chaplain	1	2	2	683-829	18,144	18,552
63	Assistant supervisor of rehabilita-						
64	tion services	4	4	4	562-683	32,784	32,784
65	Coordinator of volunteer services	1	1	1	562-683	8,196	8,196
66	Librarian II	0.9	1	1	510-619	6,744	7,080
67	Occupational therapist	2.5	5	5	486-590	31,140	32,340
68	Industrial therapist	2	2	2	486-590	14,160	14,160
69	Music therapist	3	3	3	486-590	20,152	20,792
70	Recreation therapist	11.4	13	13	486-590	87,692	89,240
71	Psychiatric technician—group leader	4.9	5	5	380-486	28,056	28,056
72	Motion picture operator—part-time	0.3	0.3	0.3	2.81-2.92 hr	1,595	1,595
Education:							
74	High school teacher	1	1	1	†	10,440	10,440
75	Elementary teacher	5.3	8	8	†	69,707	71,129
76	Home economics teacher	1	1	1	†	10,440	10,440
77	Intermediate typist-clerk	0.6	1	1	353-450	4,470	4,687
Social Service:							
79	Supervising psychiatric social						
80	worker II	1	1	1	753-914	10,968	10,968
81	Supervising psychiatric social						
82	worker I	4	4	4	683-829	39,324	39,792
83	Senior psychiatric social worker	25.8	28	28	619-753	239,316	245,260
84	Junior psychiatric social worker	5.3	4	4	562-619	29,712	29,712

For footnotes see the end of this agency presentation.

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CAMARILLO STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3							
4							
5	Convalescent Leave Service:				SALARY RANGE		
6	Staff psychiatrist -----	1.2	2	2	\$1,166-1,564	\$31,588	\$32,580
7	After-Care Facility:						
8	Senior psychiatrist -----	1	1	1	1,286-1,642	16,824	17,667
9	Staff psychiatrist -----	1.2	2	2	1,166-1,564	31,872	32,580
10	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
11	Senior psychiatric social worker -----	1	1	1	619-753	9,036	9,036
12	Intermediate typist-clerk -----	1.5	2	2	353-450	9,036	9,444
13	Intermediate stenographer -----	0.4	1	1	380-463	4,668	4,890
14	Research:						
15	Chief of research -----	0.6	1	1	1,419-1,770	17,028	17,880
16	Research social scientist -----	0.8	1	1	960-1,166	11,952	12,546
17	Research psychologist -----	1	1	1	960-1,166	13,332	13,992
18	Senior typist-clerk -----	1	1	1	408-498	5,688	5,964
19	Intermediate typist-clerk -----	1	1	1	353-450	4,344	4,560
20							
21	Totals, Authorized Positions -----	1,591.1	1,683.3	1,683.3	\$9,524,236	\$10,782,664	\$10,994,541
22							
23							
24	SUPPORT AND SUBSISTENCE						
25							
26	Feeding:						
27	Food administrator II -----	1	1	1	\$717-870	\$10,440	\$10,440
28	Food administrator I -----	2	2	2	562-683	16,392	16,392
29	Supervising cook II -----	1	1	1	536-650	7,800	7,800
30	Supervising cook I -----	7.2	9	9	463-619	58,596	59,160
31	Cook -----	25.7	26	26	419-562	153,423	156,207
32	Baker II -----	1	1	1	463-562	6,744	6,744
33	Butcher—meat cutter II -----	1	1	1	463-562	6,744	6,744
34	Food service supervisor II -----	1	1	1	463-562	6,744	6,744
35	Baker I -----	7	7	7	419-510	41,965	42,528
36	Butcher—meat cutter I -----	2.9	3	3	419-510	17,520	17,520
37	Food service supervisor I -----	3	3	3	380-463	16,668	16,668
38	Assistant cook -----	11.1	12	12	345-419	58,990	59,760
39	Food service assistant II -----	13.2	35	35	345-419	158,305	163,426
40	Food service assistant I -----	62.9	47	47	313-380	200,280	205,440
41	Clothing:						
42	Shoemaker -----	1	1	1	510-619	7,052	7,399
43	Seamer-seamstress -----	0.6	1	1	419-510	6,120	6,120
44	Assistant seamstress -----	5	5	5	329-399	23,196	23,636
45	Housekeeping:						
46	Supervising housekeeper II -----	1	1	1	440-536	5,904	6,198
47	Janitor foreman I -----	1	1	1	380-463	5,556	5,556
48	Janitor -----	9.8	10	10	345-419	48,573	49,324
49	Housekeeper -----	9.9	10	10	345-419	47,748	48,834
50	Laundry:						
51	Laundry supervisor II -----	1	1	1	510-619	6,562	6,884
52	Laundry supervisor I -----	2	2	2	419-510	12,216	12,240
53	Laundryman -----	10.8	12	12	362-440	61,005	62,076
54	Laundress -----	12.8	14	14	345-419	68,388	69,545
55	Laundry assistant -----	3.4	2	2	313-380	8,168	8,569
56							
57	Totals, Authorized Positions -----	198.3	209	209	\$957,431	\$1,061,099	\$1,081,954
58							
59							
60	PLANT OPERATION						
61							
62	Maintenance of Structures:						
63	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
64	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
65	Plumber II -----	1	1	1	619-683	8,196	8,196
66	Upholsterer -----	2	2	2	510-619	14,856	14,856
67	Carpenter II -----	1	1	1	590-650	7,800	7,800
68	Painter II -----	3	3	3	590-650	23,400	23,400
69	Plumber I -----	4.5	5	5	590-650	39,000	39,000
70	Sheet metal worker -----	1	1	1	590-650	7,800	7,800
71	Machinist -----	1	1	1	562-619	7,428	7,428
72	Carpenter I -----	2.9	4	4	562-619	28,448	29,104
73	Painter I -----	8.3	9	9	562-619	66,072	66,504
74	Blacksmith -----	1	1	1	562-619	7,428	7,428
75	Fusion welder -----	1	1	1	562-619	7,428	7,428
76	Mason -----	1	1	1	562-619	7,428	7,428
77	Locksmith -----	1	1	1	562-619	7,428	7,428
78	Building maintenance man -----	10.2	11	11	486-536	70,166	70,596
79	Labor—special repair and maintenance -----	1.5	-	-	(9,173)	-	-
80	Maintenance of Grounds:						
81	Supervising groundsman II -----	1	1	1	562-683	7,024	7,370
82	Groundsman -----	7.9	8	8	419-463	44,448	44,448
83							
84							
85							
86							



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	CAMARILLO STATE HOSPITAL—Continued						
2	PLANT OPERATION—Continued						
3							
4							
5	Light, Heat and Power:				SALARY RANGE		
6	Chief engineer I -----	1	1	1	\$650-753	\$9,036	\$9,036
7	Electrician II -----	1	1	1	619-683	8,196	8,196
8	Electrician I -----	4.1	5	5	590-650	38,280	38,628
9	Steamfitter -----	2	2	2	590-650	15,600	15,600
10	Stationary engineer -----	4	4	4	562-619	29,712	29,712
11	Refrigeration engineman -----	0.8	1	1	562-619	6,772	7,109
12	Stationary fireman -----	5	5	5	510-562	33,230	33,668
13	Water and Sewage:						
14	Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
15	Fire Protection:						
16	Institution fire marshal -----	1	1	1	590-717	8,604	8,604
17	Institution fireman -----	2	2	2	486-590	13,902	14,160
18	Institution fire fighter—part-time--	1.2	1.3	1.3	486-590	9,204	9,204
19	Motor Vehicles:						
20	Automobile mechanic -----	1	1	1	536-619	7,428	7,428
21	Automotive equipment operator II	1	1	1	536-590	7,080	7,080
22	Automotive equipment operator I---	17	17	17	486-536	109,292	109,344
23	Mechanic's helper -----	1	1	1	440-486	5,832	5,832
24	Security Force:						
25	Security officer II -----	1	1	1	440-536	6,432	6,432
26	Security officer I -----	3.8	4	4	380-463	21,456	21,696
27	Totals, Authorized Positions----	99.2	102.3	102.3	\$659,521	\$713,338	\$716,875
28							
29							
30	FARMING AND PROCESSING						
31							
32	Farm manager -----	1	1	1	\$650-790	\$8,536	\$8,964
33	Dairyman -----	1	1	1	562-683	7,583	7,965
34	Vegetable gardener -----	1	1	1	463-562	6,744	6,744
35	Assistant dairyman -----	2	2	2	463-562	13,332	13,488
36	Tractor operator-laborer -----	2	2	2	510-562	13,488	13,488
37	Automotive equipment operator I----	2	2	2	486-536	12,812	12,864
38	Milker -----	12.2	12	12	419-510	72,042	73,008
39	Assistant vegetable gardener-----	2	2	2	362-440	10,308	10,560
40	Farm hand -----	11.7	12	12	362-419	59,017	59,916
41	Seasonal help -----	-	1	1	-	4,344	4,344
42	Totals, Authorized Positions-----	34.9	36	36	\$194,612	\$208,206	\$211,341
43							
44	GRAND TOTALS, AUTHORIZED						
45	POSITIONS -----	2,074.4	2,187.1	2,186.1	\$12,162,238	\$13,664,200	\$13,910,030
46							
47							

a One intermediate typist-clerk position limited to June 30, 1965, by 1964 Legislature.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DE WITT STATE HOSPITAL						
2	ADMINISTRATION						
3	Executive:				SALARY RANGE		
4	Superintendent and medical director	1	1	1	\$1,642-1,901	\$22,812	\$22,812
5	Administrative assistant II	0.7	1	1	790-960	10,276	10,792
6	Administrative assistant I	0.3	-	-	650-790	-	-
7	Secretary I	1	1	1	486-590	5,832	6,120
8	Medical Records and Clerical:						
9	Medical record librarian	1	1	1	576-700	8,400	8,400
10	Supervising clerk I	1	1	1	474-576	6,800	6,912
11	Senior clerk	1	1	1	408-498	5,976	5,976
12	Senior typist-clerk	1	1	1	408-498	5,976	5,976
13	Senior stenographer	3.1	6	6	419-510	35,052	35,880
14	Senior file clerk	1	1	1	408-498	5,976	5,976
15	Intermediate typist-clerk	13.5	13	13	353-450	66,110	67,066
16	Intermediate stenographer	8.7	6.5	6.5	380-463	34,279	35,052
17	Intermediate clerk	2	2	2	353-429	10,296	10,296
18	Business Services:						
19	Hospital business administrator	1	1	1	1,058-1,286	15,432	15,432
20	Senior stenographer	1	1	1	419-510	6,120	6,120
21	Student professional assistant	0.1	1	1	329-399	4,044	4,242
22	Fiscal Section:						
23	Accounting officer, state institution	1	1	1	717-870	10,440	10,440
24	Patients estates and accounts						
25	specialist	1	1	1	590-717	8,604	8,604
26	Property clerk II	1	1	1	510-619	7,428	7,428
27	Accounting technician III	1	1	1	474-576	6,912	6,912
28	Senior account clerk	2	2	2	408-498	11,952	11,952
29	Accounting technician II	1	1	1	408-498	5,976	5,976
30	Intermediate typist-clerk	1	1	1	353-450	5,127	5,148
31	Intermediate stenographer	1.9	2	2	380-463	10,092	10,464
32	Bookkeeping machine operator I	1	1	1	353-429	5,148	5,148
33	Intermediate account clerk	1.7	2	2	353-429	9,492	9,708
34	Intermediate clerk	1.1	1	1	353-429	5,148	5,148
35	Personnel Section:						
36	Personnel officer I	1	1	1	829-1,008	12,096	12,096
37	Training assistant	1	1	1	650-790	9,480	9,480
38	Supervising clerk I	1	1	1	474-576	6,912	6,912
39	Senior typist-clerk	0.5	1	1	408-498	5,808	5,976
40	Intermediate typist-clerk	2.4	2	2	353-450	10,296	10,296
41	Intermediate stenographer	1	1	1	380-463	5,556	5,556
42	Service, Supply and Clerical:						
43	Service and supply officer II	1	1	1	717-870	10,440	10,440
44	Storekeeper III	1	1	1	562-683	8,196	8,196
45	Storekeeper I	2	2	2	440-536	12,864	12,864
46	Senior clerk	1	1	1	408-498	5,976	5,976
47	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
48	Intermediate stenographer	1	1	1	380-463	4,731	4,968
49	Intermediate clerk	4	4	4	353-450	20,592	20,592
50	Communications Section:						
51	Supervising telephone operator	1	1	1	389-474	5,688	5,688
52	Telephone operator	6	6	6	353-429	29,718	30,174
53	Totals, Authorized Positions	76	77.5	77.5	\$457,771	\$483,201	\$488,342
54	CARE AND WELFARE						
55	Medical Care:						
56	Associate superintendent, medical						
57	services	0.7	1	1	\$1,564-1,810	\$21,720	\$21,720
58	Assistant superintendent, general						
59	medical and surgical service	1	1	1	1,419-1,770	20,688	20,688
60	Assistant superintendent, psychiat-						
61	ric service	2.7	2	2	1,419-1,770	41,928	41,928
62	Chief of professional education	0.3	1	1	1,419-1,770	17,028	17,880
63	Senior psychiatrist	2	4	4	1,286-1,642	68,744	70,896
64	Physician and surgeon II	8.5	6	6	1,166-1,564	100,214	102,590
65	Staff psychiatrist	8.5	10	10	1,166-1,564	165,708	167,328
66	Dentist II	2	2	2	1,111-1,351	32,424	32,424
67	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
68	Pharmacist II	0.8	1.1	1.1	870-960	12,672	12,672
69	Clinical psychologist II	5	5	5	790-960	57,232	57,600
70	Pharmacist I	0.2	-	-	829-914	-	-
71	Podiatrist	1	1	1	717-870	10,440	10,440
72	Supervising clinical laboratory tech-						
73	nologist	0.8	1	1	650-790	9,480	9,480
74	Physical therapist II	1	1	1	590-717	7,370	7,738
75	Dental Laboratory technician	1	1	1	562-683	8,196	8,196
76	Clinical laboratory technologist	2	2	2	562-650	15,321	15,600
77	Physical therapist I	0.1	2	2	510-619	12,552	13,176
78	Electroencephalographic technician	1	1	1	440-536	6,432	6,432

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DE WITT STATE HOSPITAL—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Medical Care—Continued				SALARY RANGE		
7	X-ray technician	1	1.1	1.1	\$440-536	\$7,075	\$7,075
8	Psychiatric technician—podiatrist						
9	assistant	2.1	1	1	380-486	5,556	5,556
10	Laboratory assistant II	0.3	1	1	362-440	5,280	5,280
11	Dental assistant	1.8	2	2	362-440	9,732	9,954
12	Student professional assistant	1.8	1	1	329-399	4,044	4,242
13	Laboratory assistant I	0.5	—	—	298-362	—	—
14	Professional intern—16	—	—	—	Maintenance only	—	—
15	Personal Care:						
16	Superintendent of nursing services	1	1	1	790-960	11,520	11,520
17	Assistant superintendent of nursing						
18	services—registered nurse	3	3	3	650-790	28,440	28,440
19	Psychiatric nursing education di-						
20	rector	0.8	1	1	650-790	9,480	9,480
21	Assistant superintendent of nursing						
22	services—psychiatric technician	2	2	2	650-790	18,864	18,960
23	Supervising psychiatric nurse	6	8	8	590-717	64,224	65,376
24	Public health nurse I	0.4	—	—	536-650	—	—
25	Supervising psychiatric technician	16	16	16	536-650	123,184	123,744
26	Senior psychiatric nurse	9.8	10	10	536-650	77,640	81,240
27	Senior psychiatric technician II	29.7	31	31	463-590	210,970	212,184
28	Psychiatric nurse	20.1	38	38	510-590	251,256	259,008
29	Graduate nurse	13.2	—	—	463-536	—	—
30	Senior psychiatric technician I	88.9	93	93	419-536	574,180	577,838
31	Barbershop manager	1	1	1	419-510	6,120	6,120
32	Beauty shop manager	1	1	1	419-510	6,120	6,120
33	Psychiatric technician	320.2	324	324	380-486	1,742,607	1,777,390
34	Student professional assistant	0.6	—	—	329-399	—	—
35	Psychiatric technician—trainee	66.9	76	76	329-362	312,368	327,730
36	Surgery—Central Supply—Clinics:						
37	Surgical nurse II	1	1	1	536-650	7,368	7,740
38	Surgical nurse I	0.8	3	3	510-590	19,764	20,376
39	Graduate nurse	2.5	1	1	463-536	6,000	6,302
40	Psychiatric technician	2.8	3	3	380-486	16,668	16,668
41	Intermediate typist-clerk	1	1	1	353-458	5,148	5,148
42	Rehabilitation Therapy:						
43	Supervisor of rehabilitation services	1	1	1	683-829	9,443	9,909
44	Catholic chaplain	1	1	1	683-829	9,948	9,948
45	Protestant chaplain	1	1	1	683-829	9,948	9,948
46	Assistant supervisor of rehabilita-						
47	tion services	3	3	3	562-683	23,711	24,357
48	Coordinator of volunteer services	0.8	1	1	562-683	6,996	7,341
49	Librarian II	0.9	1	1	510-619	6,380	6,692
50	Occupational therapist	2.6	4	4	486-590	26,594	27,208
51	Industrial therapist	1.7	1	1	486-590	7,080	7,080
52	Music therapist	0.3	1	1	486-590	6,072	6,380
53	Recreation therapist	4	3	3	486-590	20,136	20,644
54	Psychiatric technician—group leader	3	3	3	380-486	16,668	16,668
55	Student professional assistant	1.9	—	—	329-399	—	—
56	Motion picture operator—part-time	—	0.2	0.2	2.81-2.92 hr	1,216	1,216
57	Sheltered Workshop:						
58	Supervisor, sheltered workshop	1	1	1	683-829	8,640	9,073
59	Vocational therapist	—	1	1	650-790	7,800	8,196
60	Recreation therapist	0.7	—	—	486-590	—	—
61	Industrial therapist	0.6	—	—	486-590	—	—
62	Occupational therapist	—	1	1	486-590	5,976	6,276
63	Psychiatric technician—group leader	2.8	3	3	380-486	17,174	17,220
64	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
65	Student professional assistant	0.5	—	—	329-399	—	—
66	Social Service:						
67	Supervising psychiatric social						
68	worker II	1	1	1	753-914	10,968	10,968
69	Supervising psychiatric social						
70	worker I	1	1	1	683-829	9,948	9,948
71	Senior psychiatric social worker	6.5	11	11	619-753	90,492	92,771
72	Junior psychiatric social worker	3	—	—	562-619	—	—
73	Convalescent leave service:						
74	Staff psychiatrist	0.3	1	1	1,166-1,564	18,768	18,768
75	After-Care Facility:						
76	Senior psychiatrist	—	1	1	1,286-1,642	15,432	16,212
77	Staff psychiatrist	0.7	2	2	1,166-1,564	29,424	30,912
78	Psychiatric resident II	0.9	—	—	562-1,008	—	—
79	Clinical psychologist II	1	1	1	619-753	9,036	9,036
80	Senior psychiatric social worker	1	1	1	790-960	10,968	11,520
81	Intermediate stenographer	2.9	3	3	380-463	14,759	15,507
82							
83	Totals, Authorized Positions	681.9	712.4	712.4	\$4,082,641	\$4,543,178	\$4,631,921
84							
85							
86							







## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MENDOCINO STATE HOSPITAL						
2	ADMINISTRATION						
3	Executive:				SALARY RANGE		
4	Superintendent and medical director	0.7	1	1	\$1,642-1,901	\$22,812	\$22,812
5	Administrative assistant I	1	1	1	650-790	8,298	8,712
6	Secretary I	1	1	1	486-590	6,856	7,080
7	Medical Records and Clerical:						
8	Medical record librarian	1	1	1	576-700	8,400	8,400
9	Supervising clerk I	1	1	1	474-576	6,912	6,912
10	Senior clerk	1	1	1	408-498	5,688	5,976
11	Senior stenographer	3	4	4	419-510	24,216	24,480
12	Senior file clerk	0.1	1	1	408-498	4,896	5,148
13	Intermediate typist-clerk a	11	14	13	353-450	69,422	66,210
14	Intermediate stenographer	10.3	9	9	380-463	48,630	49,290
15	Intermediate clerk	4.9	5	5	353-429	25,008	25,224
16	Intermediate file clerk	1.5	1	1	353-429	4,560	4,782
17	Junior clerk	0.6	-	-	306-371	-	-
18	Business Services:						
19	Hospital business administrator	1	1	1	1,058-1,286	15,432	15,432
20	Senior typist-clerk	1	1	1	408-498	5,976	5,976
21	Fiscal Section:						
22	Accounting officer, state institution	1	1	1	717-870	10,440	10,440
23	Patients estates and accounts specialist	1	1	1	590-717	8,604	8,604
24	Property clerk II	1	1	1	510-619	7,428	7,428
25	Accounting technician III	0.7	1	1	474-576	5,688	5,976
26	Senior clerk	1	1	1	408-498	5,976	5,976
27	Senior account clerk	3	2	2	408-498	11,952	11,952
28	Accounting technician II	-	1	1	408-498	4,896	5,148
29	Intermediate typist-clerk	1.9	3	3	353-450	14,892	15,108
30	Intermediate clerk	1.5	1	1	353-429	5,148	5,148
31	Intermediate account clerk	5.1	4	4	353-429	18,961	19,647
32	Personnel Section:						
33	Personnel officer I	1	1	1	829-1,008	12,096	12,096
34	Training assistant	1	1	1	650-790	9,443	9,480
35	Supervising clerk I	1	1	1	474-576	6,426	6,744
36	Senior account clerk	1	1	1	408-498	5,736	5,976
37	Intermediate typist-clerk	2	2	2	353-450	10,002	10,296
38	Intermediate stenographer	1	1	1	380-463	4,674	4,908
39	Service, Supply and Clerical:						
40	Service and supply officer II	1	1	1	717-870	10,440	10,440
41	Storekeeper III	1	1	1	562-683	8,196	8,196
42	Storekeeper I	2	2	2	440-562	12,336	12,630
43	Intermediate typist-clerk	2	2	2	353-450	10,032	10,258
44	Intermediate clerk	3	3	3	353-429	15,444	15,444
45	Communications Section:						
46	Telephone operator	5.4	5	5	353-429	24,219	24,805
47	Totals, Authorized Positions	76.7	79	78	\$447,336	\$480,135	\$483,134
48	CARE AND WELFARE						
49	Medical Care:						
50	Associate superintendent, medical services	0.6	1	1	\$1,564-1,810	\$19,704	\$20,688
51	Assistant superintendent, general medical and surgical service	1	1	1	1,419-1,770	18,768	21,240
52	Assistant superintendent, psychiatric service	2	2	2	1,419-1,770	42,480	42,480
53	Chief of professional education	0.3	1	1	1,419-1,770	17,028	17,880
54	Senior psychiatrist	2.3	4	4	1,286-1,642	72,006	73,686
55	Physician and surgeon II	7.9	4.5	4.5	1,166-1,564	76,855	77,498
56	Staff psychiatrist	7.9	9.5	9.5	1,166-1,564	146,584	151,282
57	Dentist II	2	2	2	1,111-1,351	31,278	32,034
58	Career psychiatric resident—physician and surgeon II	-	2	2	1,166-1,564	24,948	27,072
59	Career psychiatric resident—staff psychiatrist	-	1	1	1,166-1,564	17,028	17,028
60	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
61	Psychiatric resident II	4.4	13	13	562-1,008	112,936	118,589
62	Psychiatric resident I	3.7	-	-	562-1,008	-	-
63	Pharmacist II	0.8	1.1	1.1	870-960	12,564	12,617
64	Clinical psychologist II	4	4	4	790-960	44,918	45,440
65	Pharmacist I	0.2	-	-	829-914	-	-
66	Chiroprapist	1	1	1	717-870	10,030	10,440
67	Supervising clinical laboratory technologist	1	1	1	650-790	9,480	9,480
68	Nurse-anesthetist	0.7	1	1	619-753	7,680	8,076

For footnotes see the end of this agency presentation.

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MENDOCINO STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3							
4							
5							
6	Medical Care—Continued				SALARY RANGE		
7	Physical therapist II -----	0.9	1	1	\$590-717	\$7,899	\$8,298
8	Librarian III -----	1	1	1	562-683	7,800	8,196
9	Senior clinical laboratory technolo-						
10	gist -----	0.3	-	-	562-683	-	-
11	Clinical laboratory technologist ---	1.5	2	2	562-650	14,796	15,141
12	Physical therapist I -----	1.8	2	2	510-619	13,300	13,958
13	Medical student assistant -----	0.7	-	-	399-562	-	-
14	Electroencephalographic technician -	1	1	1	440-536	6,432	6,432
15	X-ray technician -----	1	1.1	1.1	440-536	6,960	6,960
16	Psychiatric technician—chiroprapist						
17	assistant -----	1	1	1	380-486	5,556	5,556
18	Laboratory assistant II -----	1	1	1	362-440	5,280	5,280
19	Dental assistant -----	2	2	2	362-440	10,560	10,560
20	Student professional assistant ----	1.2	1	1	329-399	4,044	4,242
21	Professional intern—20 -----	-	-	-	Maintenance only	-	-
22	Personal Care:						
23	Superintendent of nursing services--	1	1	1	790-960	11,520	11,520
24	Assistant superintendent of nursing						
25	services—registered nurse ----	2.9	3	3	650-790	28,404	28,440
26	Psychiatric nursing education direc-						
27	tor -----	1.6	2	2	650-790	17,880	18,408
28	Assistant superintendent of nursing						
29	services—psychiatric technician	2	2	2	650-790	18,960	18,960
30	Supervising psychiatric nurse -----	8.3	9	9	590-717	74,736	75,600
31	Supervising psychiatric technician -	14.8	15	15	536-650	115,505	115,944
32	Senior psychiatric nurse -----	8.2	10	10	536-650	76,680	77,160
33	Senior psychiatric technician II ---	16.6	16	16	463-590	106,960	107,796
34	Psychiatric nurse -----	17.7	52	52	510-590	341,328	351,936
35	Graduate nurse -----	15.9	-	-	463-536	-	-
36	Senior psychiatric technician I ---	55.9	48	48	419-536	294,348	295,296
37	Barbershop manager -----	1	1	1	419-510	6,120	6,120
38	Beauty shop manager -----	1	1	1	419-510	6,120	6,120
39	Psychiatric technician -----	339.8	349	349	380-486	1,889,839	1,916,752
40	Psychiatric technician—trainee ---	42.3	38	38	329-362	156,296	163,984
41	Surgery—Central Supply—Clinics:						
42	Surgical nurse II -----	0.8	1	1	536-650	7,800	7,800
43	Surgical nurse I -----	2	3	3	510-590	20,432	20,700
44	Graduate nurse -----	1	1	1	463-536	6,000	6,302
45	Psychiatric technician -----	2.9	3	3	380-486	15,452	15,948
46	Intermediate typist-clerk -----	1	1	1	353-450	5,127	5,148
47	Rehabilitation Therapy:						
48	Supervisor of rehabilitation services	1	1	1	683-829	9,714	9,948
49	Catholic chaplain -----	1	1	1	683-829	9,221	9,675
50	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
51	Assistant supervisor of rehabilita-						
52	tion services -----	3	3	3	562-683	24,588	24,588
53	Coordinator of volunteer services---	1	1	1	562-683	7,080	7,428
54	Librarian II -----	1	1	1	510-619	7,428	7,428
55	Occupational therapist -----	0.3	2	2	486-590	11,808	12,396
56	Industrial therapist -----	1.9	2	2	486-590	14,160	14,160
57	Music therapist -----	1.1	2	2	486-590	11,952	12,552
58	Recreation therapist -----	0.9	1	1	486-590	5,832	6,120
59	Psychiatric technician-group leader	3	3	3	380-486	16,944	16,944
60	Student professional assistant -----	0.7	-	-	329-399	-	-
61	Motion picture operator -----	-	0.2	0.2	2.81-2.92 hr	1,216	1,216
62	Social Service:						
63	Supervising psychiatric social						
64	worker II -----	1	1	1	753-914	10,968	10,968
65	Supervising psychiatric social						
66	worker I -----	1	1	1	683-829	9,948	9,948
67	Senior psychiatric social worker---	7.6	13	13	619-753	104,754	108,984
68	Junior psychiatric social worker---	1.9	-	-	562-619	-	-
69	Student professional assistant -----	1.7	-	-	329-399	-	-
70	Convalescent Leave Service:						
71	Staff psychiatrist -----	0.6	1	1	1,166-1,564	13,992	14,700
72	After Care Facility:						
73	Senior psychiatrist -----	0.2	1	1	1,286-1,642	15,432	16,212
74	Staff psychiatrist -----	1.2	2	2	1,166-1,564	27,984	29,400
75	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
76	Senior psychiatric social worker---	0.7	1	1	619-753	9,036	9,036
77	Intermediate stenographer -----	2.6	3	3	380-463	15,483	16,277
78	Research:						
79	Research psychologist -----	0.3	1	1	960-1,166	12,296	12,908
80	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
81							
82	Totals, Authorized Positions-----	627.6	663.4	663.4	\$3,822,260	\$4,325,977	\$4,410,695



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
MENDOCINO STATE HOSPITAL—Continued							
SUPPORT AND SUBSISTENCE							
Feeding :							
7	Food administrator II-----	0.8	1	1	\$717-870	\$8,964	\$9,406
8	Food administrator I-----	0.2	1	1	562-683	6,744	7,080
9	Supervising cook II-----	1	1	1	536-650	7,800	7,800
10	Supervising cook I-----	3	3	3	463-619	20,232	20,232
11	Cook-----	13.5	15	15	419-562	87,796	89,724
12	Baker II-----	1	1	1	463-562	6,744	6,744
13	Butcher—meat cutter II-----	1	1	1	463-562	6,744	6,744
14	Food service supervisor II-----	1	1	1	463-562	6,744	6,744
15	Baker I-----	3	3	3	419-510	18,360	18,360
16	Butcher—meat cutter I-----	1	1	1	419-510	6,120	6,120
17	Food service supervisor I-----	1	1	1	380-463	5,418	5,556
18	Assistant cook-----	1	1	1	345-419	5,028	5,028
19	Food service assistant II-----	12.5	19	19	345-419	90,190	92,385
20	Food service assistant I-----	35.3	30	30	313-380	130,875	132,923
Clothing :							
22	Shoemaker-----	1	1	1	510-619	7,370	7,428
23	Tailor-----	1	1	1	510-619	7,428	7,428
24	Seamer-seamstress-----	2	2	2	419-510	12,240	12,240
25	Assistant seamstress-----	1	1	1	329-399	4,488	4,712
Housekeeping :							
27	Supervising housekeeper I-----	1	1	1	380-463	5,556	5,556
28	Janitor-----	3	3	3	345-419	14,490	14,711
29	Housekeeper-----	1	1	1	345-419	5,028	5,028
Laundry :							
31	Laundry supervisor II-----	1	1	1	510-619	7,428	7,428
32	Laundry supervisor I-----	0.4	1	1	419-510	5,671	5,952
33	Laundryman-----	7.6	7	7	362-440	35,733	36,102
34	Laundress-----	5.3	6	6	345-419	29,610	29,700
36	Totals, Authorized Positions-----	99.6	104	104	\$491,885	\$542,801	\$551,131
PLANT OPERATION							
Maintenance of Structures :							
42	Chief of plant operation III-----	1	1	1	\$829-1,008	\$12,096	\$12,096
43	Supervisor of building trades-----	1	1	1	650-753	9,036	9,036
44	Upholsterer-----	1	1	1	510-619	7,428	7,428
45	Painter II-----	1	1	1	590-650	7,800	7,800
46	Sheet metal worker-----	1	1	1	590-650	7,800	7,800
47	Steamfitter-----	1	1	1	590-650	7,800	7,800
48	Plumber I-----	3	3	3	590-650	23,400	23,400
49	Machinist-----	1	1	1	562-619	7,196	7,428
50	Carpenter I-----	3	3	3	562-619	22,052	22,284
51	Painter I-----	5	5	5	562-619	37,140	37,140
52	Mason-----	1	1	1	562-619	7,428	7,428
53	Locksmith-----	1	1	1	562-619	7,428	7,428
54	Building maintenance man-----	2.8	3	3	486-536	18,752	19,270
55	Labor, special repairs and main- tenance-----	0.2	-	-	(1,641)	-	-
Maintenance of Grounds :							
58	Supervising groundsman II (one position transferred from farm- ing and processing in 1963-64 F.Y.)-----	1	1	1	562-683	8,196	8,196
62	Tractor operator—laborer-----	0.3	1	1	510-562	6,198	6,510
63	Groundsman-----	4	4	4	419-463	22,224	22,224
Light, Heat and Power :							
65	Chief engineer I-----	1	1	1	650-753	9,036	9,036
66	Electrician I-----	2.8	3	3	590-650	22,883	23,245
67	Steamfitter-----	1	1	1	590-650	7,800	7,800
68	Stationary engineer-----	3	3	3	562-619	22,284	22,284
69	Refrigeration engineman-----	1	1	1	562-619	7,428	7,428
70	Stationary fireman-----	4.9	5	5	510-562	33,512	33,720
Water and Sewage :							
72	Water and sewage plant supervisor-----	1	1	1	590-650	7,800	7,800
Fire Protection :							
74	Institution fire marshal-----	1	1	1	590-717	8,604	8,604
75	Institution fireman-----	2	2	2	486-590	14,160	14,160
76	Institution fire fighter—part-time-----	1.3	1.3	1.3	486-590	8,830	8,830
Motor Vehicles :							
78	Automobile mechanic-----	1.9	2	2	562-650	14,856	14,856
79	Automotive equipment operator II-----	1	1	1	536-590	7,080	7,080
80	Automotive equipment operator I-----	8.5	9	9	486-536	57,072	57,680
Security Force :							
82	Security officer II-----	1	1	1	440-536	6,432	6,432
83	Security officer I-----	4	4	4	380-463	21,280	21,801
85	Totals, Authorized Positions-----	63.7	65.3	65.3	\$430,465	\$461,031	\$464,024



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MENDOCINO STATE HOSPITAL—Continued						
2	FARMING AND PROCESSING						
3					SALARY RANGE		
4							
5							
6	Farm manager -----	1	1	1	\$650-790	\$9,184	\$9,480
7	Cannery supervisor -----	1	1	1	562-683	8,196	8,196
8	Head farmer II -----	1	1	1	536-650	7,800	7,800
9	Hog ranch operator -----	1.2	1	1	463-562	6,744	6,744
10	Assistant dairyman -----	2	2	2	463-562	13,488	13,488
11	Tractor operator—laborer -----	1	1	1	510-562	6,744	6,744
12	Milker -----	4.2	5	5	419-510	28,967	29,496
13	Assistant hog ranch operator -----	1	1	1	380-463	5,556	5,556
14	Farm hand -----	4.6	6	6	362-419	27,991	28,886
15	Canning assistant -----	-	1	1	345-399	4,140	4,344
16							
17	Totals, Authorized Positions -----	17	20	20	\$101,282	\$118,810	\$120,734
18							
19	GRAND TOTALS, AUTHORIZED						
20	POSITIONS -----	884.6	931.7	930.7	\$5,293,228	\$5,928,754	\$6,029,718
21	a One intermediate typist-clerk position limited to June 30, 1965, by 1964 Legislature.						
22							
23							
24							
25	METROPOLITAN STATE HOSPITAL						
26	ADMINISTRATION						
27							
28							
29	Executive:				SALARY RANGE		
30	Superintendent and medical director -----	1	1	1	\$1,642-1,901	\$22,812	\$22,812
31	Administrative assistant II -----	1	1	1	790-960	10,358	10,880
32	Secretary I -----	1	1	1	486-590	7,080	7,080
33	Medical Records and Clerical:						
34	Medical record librarian -----	1	1	1	576-700	8,400	8,400
35	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
36	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
37	Senior stenographer -----	4	4	4	419-510	24,384	24,688
38	Senior file clerk -----	1	1	1	408-498	5,976	5,976
39	Intermediate typist-clerk -----	32.5	39	39	353-450	192,599	197,013
40	Intermediate stenographer -----	9.6	10	10	380-463	53,004	54,033
41	Intermediate clerk -----	6.8	7	7	353-429	34,734	35,177
42	Intermediate file clerk -----	2.8	3	3	353-429	13,608	14,270
43	Business Services:						
44	Hospital business administrator ---	1	1	1	1,058-1,286	14,761	15,432
45	Senior stenographer -----	1	1	1	419-510	5,904	6,196
46	Student professional assistant ---	0.8	1	1	329-399	4,044	4,242
47	Fiscal Section:						
48	Accounting officer III -----	1	1	1	790-960	11,520	11,520
49	Patients estates and accounts spe-						
50	cialist -----	1	1	1	590-717	8,604	8,604
51	Property clerk II -----	1	1	1	510-619	6,772	7,109
52	Accounting technician III -----	1	1	1	474-576	6,912	6,912
53	Stock clerk -----	1	1	1	399-486	5,832	5,832
54	Senior account clerk -----	2	2	2	408-498	11,952	11,952
55	Accounting technician II -----	1	1	1	408-498	5,976	5,976
56	Senior clerk -----	1	1	1	408-498	5,976	5,976
57	Intermediate typist-clerk -----	3.9	5	5	353-450	23,688	24,344
58	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
59	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
60	Bookkeeping machine operator I ---	1	1	1	353-429	5,148	5,148
61	Intermediate account clerk -----	3.9	4	4	353-429	19,896	20,112
62	Junior typist-clerk -----	1	-	-	321-389	-	-
63	Personnel Section:						
64	Personnel officer I -----	1	1	1	829-1,008	12,096	12,096
65	Training assistant -----	1	1	1	650-790	8,856	9,295
66	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
67	Senior clerk -----	1	1	1	408-498	5,688	5,976
68	Intermediate typist-clerk -----	3.1	3	3	353-450	14,179	14,625
69	Intermediate stenographer -----	1	1	1	380-463	5,280	5,280
70	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
71	Service, Supply and Clerical:						
72	Service and supply officer II -----	0.7	1	1	717-870	9,184	9,636
73	Storekeeper III -----	1	1	1	562-683	8,196	8,196
74	Storekeeper I -----	1.5	2	2	440-562	12,126	12,656
75	Intermediate stenographer -----	1.9	2	2	380-463	10,404	10,647
76	Intermediate clerk -----	3.1	3.4	3.4	353-429	16,055	16,658
77	Communications Section:						
78	Supervising telephone operator -----	1	1	1	389-474	5,400	5,688
79	Telephone operator -----	6.8	7	7	353-429	32,826	33,928
80							
81	Totals, Authorized Positions -----	111.4	120.4	120.4	\$616,424	\$685,882	\$700,017
82							
83							
84							
85							
86							

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
METROPOLITAN STATE HOSPITAL—Continued							
CARE AND WELFARE							
Medical Care:							
5	Associate superintendent, medical services	1	1	1	SALARY RANGE \$1,564-1,810	\$21,720	\$21,720
8	Assistant superintendent, general medical and surgical service	0.9	1	1	1,419-1,770	20,606	21,194
10	Assistant superintendent, psychiatric service	3	3	3	1,419-1,770	62,616	62,616
12	Chief of professional education	1	1	1	1,419-1,770	21,240	21,240
13	Senior physician	0.9	1	1	1,286-1,642	18,768	18,768
14	Senior psychiatrist	2.7	5	5	1,286-1,642	87,854	90,452
15	Physician and surgeon II	18.8	30	30	1,166-1,564	477,309	494,068
16	Staff psychiatrist	4.7	7	7	1,166-1,564	119,026	120,520
17	Pathologist	0.8	-	-	1,225-1,564	-	-
18	Career psychiatric resident—physician and surgeon II	4	2	2	1,166-1,564	34,056	34,056
19	Career psychiatric resident—staff psychiatrist	-	1	1	1,166-1,564	17,028	17,028
21	Dentist III	1	1	1	1,225-1,490	17,880	17,880
22	Dentist II	2	3	3	1,111-1,351	45,756	46,416
23	Physician and surgeon I	0.8	-	-	1,058-1,166	-	-
24	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
25	Psychiatric resident II	10.5	19	19	562-1,008	186,903	193,800
26	Psychiatric resident I	5.2	-	-	562-1,008	-	-
27	Pharmacist II	1	1	1	870-960	11,520	11,520
28	Clinical psychologist II	11.8	13	13	790-960	141,317	143,949
29	Pharmacist I	1	1	1	829-914	10,968	10,968
30	Podiatrist	1	1	1	717-870	10,440	10,440
31	Supervising clinical laboratory technicianologist	0.8	1	1	650-790	8,230	8,640
32	Nurse-anesthetist	-	1	1	619-753	7,428	7,800
33	Physical therapist II	1	1	1	590-717	8,604	8,604
34	Clinical psychologist I	1.3	-	-	650-717	-	-
35	Librarian III	1	1	1	562-683	7,254	7,614
36	Neuropathology technologist	0.9	1	1	590-717	7,080	7,428
37	Dental laboratory technician	0.9	1	1	562-683	6,828	7,167
38	Clinical laboratory technicianologist	4.5	5	5	562-650	37,224	37,908
39	Physical therapist I	2.5	3	3	510-619	21,132	21,444
40	Electroencephalographic technician	1	1	1	440-536	6,432	6,432
41	X-ray technician	2	2	2	440-536	12,384	12,682
42	Psychiatric technician—podiatrist assistant	1	1	1	380-486	5,556	5,556
43	Dental assistant	3	4	4	362-440	20,292	20,514
44	Student professional assistant	0.6	1	1	329-399	4,044	4,242
Personal Care:							
45	Superintendent of nursing services	1	1	1	790-960	11,520	11,520
46	Assistant superintendent of nursing services—registered nurse	3	3	3	650-790	28,440	28,440
47	Psychiatric nursing education director	1	2	2	650-790	17,280	18,072
48	Assistant superintendent of nursing services—psychiatric technician	2	2	2	650-790	18,960	18,960
49	Supervising psychiatric nurse	11.3	10	10	590-717	86,040	86,040
50	Supervising psychiatric technician	16.9	18	18	536-650	137,258	138,972
51	Senior psychiatric nurse	17.6	19	19	536-650	144,012	148,200
52	Senior psychiatric technician II	39	41	41	463-590	278,014	279,342
53	Psychiatric nurse	53.2	89	89	510-590	600,216	630,120
54	Graduate nurse	25.6	-	-	463-536	-	-
55	Senior psychiatric technician I	126.8	129	129	419-536	787,163	794,917
56	Barbershop manager	1	1	1	419-510	6,120	6,120
57	Beauty shop manager	1	1	1	419-510	6,120	6,120
58	Psychiatric technician	392.2	420	420	380-486	2,202,553	2,259,455
59	Psychiatric technician trainee	131.3	144	144	329-362	590,380	619,178
Surgery—Central Supply—Clinics:							
60	Surgical nurse II	1	1	1	536-650	7,800	7,800
61	Surgical nurse I	2.1	3	3	510-590	19,920	20,880
62	Graduate nurse	1	1	1	463-536	6,432	6,432
63	Psychiatric technician	5.3	6	6	380-486	33,405	33,612
64	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	METROPOLITAN STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3							
4							
5							
6	Rehabilitation Therapy:				SALARY RANGE		
7	Supervisor of rehabilitation services	1	1	1	\$683-829	\$9,948	\$9,948
8	Catholic chaplain	1	1	1	683-829	9,948	9,948
9	Protestant chaplain	1	1	1	683-829	9,948	9,948
10	Assistant supervisor of rehabilitation services	3	3	3	562-683	23,587	24,225
11	Coordinator of volunteer services	1	1	1	562-683	7,707	8,097
12	Librarian II	—	1	1	510-619	6,120	6,432
13	Occupational therapist	3.8	4	4	486-590	26,112	26,712
14	Industrial therapist	1	1	1	486-590	7,080	7,080
15	Music therapist	2	2	2	486-590	14,160	14,160
16	Recreation therapist	3.6	7	7	486-590	43,848	45,690
17	Librarian I	0.3	—	—	486-536	—	—
18	Psychiatric technician—group leader	5	5	5	380-486	26,760	27,270
19	Junior clerk	0.7	—	—	306-371	—	—
20	Motion picture operator	—	0.2	0.2	—	1,216	1,216
21	Social Service:						
22	Supervising psychiatric social worker II	1	1	1	753-914	10,968	10,968
23	Supervising psychiatric social worker I	2.3	4	4	683-829	37,689	38,448
24	Senior psychiatric social worker	15.5	25	25	619-753	206,088	212,148
25	Junior psychiatric social worker	3.6	3	3	562-619	22,284	22,284
26	Convalescent Leave Service:						
27	Staff psychiatrist	1.4	2	2	1,166-1,564	31,375	32,950
28	After-Care Facility:						
29	Senior psychiatrist	1	1	1	1,286-1,642	18,472	18,768
30	Staff psychiatrist	1	2	2	1,166-1,564	31,904	33,512
31	Clinical psychologist II	1	1	1	790-960	10,194	10,704
32	Senior psychiatric social worker	1	1	1	619-753	9,036	9,036
33	Intermediate stenographer	2.7	3	3	380-463	16,668	16,668
34	Totals, Authorized Positions	980.8	1,077.2	1,077.2	\$5,956,458	\$7,038,084	\$7,220,902
35							
36							
37							
38	SUPPORT AND SUBSISTENCE						
39							
40							
41	Feeding:						
42							
43	Food administrator II	0.8	1	1	\$717-870	\$8,892	\$9,332
44	Food administrator I	1	1	1	562-683	7,833	8,196
45	Supervising cook II	1.1	1	1	536-650	7,428	7,428
46	Supervising cook I	3	3	3	463-619	20,232	20,232
47	Cook	11.7	12	12	419-562	69,720	71,184
48	Baker II	1	1	1	463-562	6,744	6,744
49	Butcher—meat cutter II	1	1	1	463-562	6,744	6,744
50	Food service supervisor II	1	1	1	463-562	6,744	6,744
51	Baker I	4	4	4	419-510	24,480	24,480
52	Butcher—meat cutter I	1	1	1	419-510	6,120	6,120
53	Food service supervisor I	1.9	2	2	380-463	10,668	10,928
54	Assistant cook	3.4	4	4	345-419	18,540	18,960
55	Food service assistant II	32.2	33	33	345-419	157,667	161,818
56	Food service assistant I	86.2	91	91	313-380	392,220	400,757
57	Clothing:						
58	Shoemaker	1	1	1	510-619	7,428	7,428
59	Tailor	1	1	1	510-619	6,912	7,254
60	Seamer-seamstress	2	2	2	419-510	11,227	11,784
61	Assistant seamstress	1.9	2	2	329-399	8,654	9,084
62	Housekeeping:						
63	Supervising housekeeper I	0.2	1	1	380-463	4,560	4,788
64	Janitor	2.9	3	3	345-419	13,969	14,415
65	Housekeeper	2	2	2	345-419	9,215	9,676
66	Laundry:						
67	Laundry supervisor II	1	1	1	510-619	7,428	7,428
68	Laundry Supervisor I	1	1	1	419-510	5,832	6,120
69	Laundryman	8.5	9	9	362-440	45,861	46,792
70	Laundress	11.6	12	12	345-419	58,272	58,919
71	Totals, Authorized Positions	182.4	191	191	\$834,734	\$923,390	\$943,355
72							
73							



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	METROPOLITAN STATE HOSPITAL—Continued						
2	PLANT OPERATION						
3							
4							
5	Maintenance of Structures:						
6	Chief of plant operation III-----	1	1	1	\$829-1,008	\$12,096	\$12,096
7	Supervisor of building trades-----	0.9	1	1	650-753	7,899	8,298
8	Plumber II-----	1	1	1	619-683	8,196	8,196
9	Upholsterer-----	0.9	1	1	510-619	6,172	6,484
10	Carpenter II-----	1	1	1	590-650	7,800	7,800
11	Painter II-----	2	2	2	590-650	15,600	15,600
12	Plumber I-----	2.9	3	3	590-650	22,047	22,749
13	Sheet metal worker-----	1	1	1	590-650	7,614	7,800
14	Carpenter I-----	2.7	3	3	562-619	22,284	22,284
15	Painter I-----	6	6	6	562-619	44,568	44,568
16	Blacksmith-----	1	1	1	562-619	7,428	7,428
17	Mason-----	1	1	1	562-619	7,428	7,428
18	Locksmith-----	1	1	1	562-619	7,428	7,428
19	Building maintenance man-----	4.9	5	5	486-436	31,704	32,004
20	Labor—special repairs and maintenance-----	4.2	—	—	(25,900)	—	—
21	Maintenance of Grounds:						
22	Supervising groundsman II-----	1	1	1	562-683	8,196	8,196
23	Groundsman-----	5	5	5	419-463	27,780	27,780
24	Light, Heat and Power:						
25	Chief engineer I-----	1	1	1	650-753	9,036	9,036
26	Electrician II-----	1	1	1	619-683	8,196	8,196
27	Electrician I-----	2.8	4	4	590-650	30,144	30,480
28	Steamfitter-----	0.9	1	1	590-650	7,800	7,800
29	Stationary engineer-----	4	4	4	562-619	29,712	29,712
30	Refrigeration engineman-----	1	1	1	562-619	7,428	7,428
31	Stationary fireman-----	4.8	5	5	510-562	33,408	33,720
32	Fire Protection:						
33	Institution fire marshal-----	1	1	1	590-717	8,604	8,604
34	Motor Vehicles:						
35	Automobile mechanic-----	1	1	1	562-650	7,428	7,428
36	Automotive equipment operator II-----	1	1	1	536-590	7,080	7,080
37	Automotive equipment operator I-----	13	13	13	486-536	82,694	83,434
38	Mechanic's helper-----	0.4	1	1	440-486	5,418	5,694
39	Security Force:						
40	Security officer II-----	1	1	1	440-536	5,904	6,198
41	Security officer I-----	2.1	4	4	380-463	19,071	20,027
42							
43							
44	Totals, Authorized Positions-----	72.5	73	73	\$486,215	\$506,163	\$510,976
45							
46	GRAND TOTALS, AUTHORIZED						
47	POSITIONS-----	1,347.1	1,461.6	1,461.6	\$7,893,831	\$9,153,519	\$9,375,250

## MODESTO STATE HOSPITAL

43	ADMINISTRATION						
44	Executive:				SALARY RANGE		
45	Superintendent and medical director-----	1	1	1	\$1,642-1,901	\$22,812	\$22,812
46	Administrative assistant I-----	1	1	1	650-790	9,480	9,480
47	Secretary I-----	1	1	1	486-590	7,080	7,080
48	Medical Records and Clerical:						
49	Medical record librarian-----	1	1	1	576-700	8,400	8,400
50	Supervising clerk I-----	1	1	1	474-576	5,712	5,988
51	Senior typist-clerk-----	1.3	1	1	408-498	5,952	5,952
52	Senior stenographer-----	2.6	4	4	419-510	24,041	24,432
53	Senior file clerk-----	1	1	1	408-499	5,791	5,952
54	Intermediate typist-clerk-----	15.2	15.5	15.5	353-450	77,443	78,951
55	Intermediate stenographer-----	7	6	6	380-463	32,058	32,533
56	Intermediate clerk-----	2.7	2	2	353-429	9,768	9,994
57	Junior typist-clerk-----	0.4	—	—	321-389	—	—
58	Business Services:						
59	Hospital business administrator-----	1	1	1	1,058-1,286	15,432	15,432
60	Senior typist-clerk-----	1	1	1	408-498	5,952	5,952
61	Student professional assistant-----	0.1	1	1	329-399	4,044	4,242
62	Fiscal Section:						
63	Accounting officer, state institution-----	1	1	1	717-870	10,440	10,440
64	Patients estates and accounts specialist-----	1	1	1	590-717	8,604	8,604
65	Property clerk II-----	1	1	1	510-619	7,428	7,428
66	Accounting technician III-----	1	1	1	474-576	6,912	6,912
67	Senior clerk-----	1	1	1	408-498	5,976	5,976
68	Senior account clerk-----	1	1	1	408-498	5,976	5,976
69	Intermediate typist-clerk-----	2	2	2	353-450	9,789	10,002
70	Intermediate stenographer-----	1	1	1	380-463	5,520	5,520
71	Intermediate clerk-----	2	2	2	353-429	10,272	10,272
72	Bookkeeping machine operator I-----	1	1	1	353-429	4,820	5,056
73	Intermediate account clerk-----	2	2	2	353-429	10,272	10,272

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	MODESTO STATE HOSPITAL—Continued						
2	ADMINISTRATION—Continued						
3	Personnel Section:				SALARY RANGE		
4	Personnel officer I -----	0.8	1	1	\$829-1,008	\$9,048	\$10,440
5	Training assistant -----	1	1	1	650-790	9,480	9,480
6	Supervising clerk I -----	1	1	1	474-576	6,900	6,900
7	Senior typist-clerk -----	0.8	1	1	408-498	5,906	5,952
8	Intermediate typist-clerk -----	1.2	2	2	353-450	8,700	9,120
9	Intermediate stenographer -----	0.4	1	1	380-463	5,310	5,520
10	Intermediate clerk -----	1.6	-	-	353-429	-	-
11	Service, Supply and Clerical:						
12	Service and supply officer II -----	1	1	1	717-870	10,440	10,440
13	Storekeeper III -----	1	1	1	562-683	8,196	8,196
14	Storekeeper I -----	2	2	2	440-562	12,864	12,864
15	Intermediate typist-clerk -----	1	1	1	353-450	5,136	5,136
16	Intermediate clerk -----	5.8	6	6	353-429	29,733	30,180
17	Communications Section:						
18	Supervising telephone operator ---	1	1	1	389-474	5,676	5,676
19	Telephone operator -----	5	5	5	353-426	24,792	25,250
20	Totals, Authorized Positions ----	74.9	75.5	75.5	\$444,853	\$463,055	\$468,812
21	CARE AND WELFARE						
22	Medical Care:						
23	Associate superintendent, medical						
24	services -----	0.6	1	1	\$1,564-1,810	\$21,720	\$21,720
25	Assistant superintendent, general						
26	medical and surgical service ---	1	1	1	1,419-1,770	21,240	21,240
27	Assistant superintendent, psychiatric						
28	service -----	1	2	2	1,419-1,770	37,716	38,568
29	Chief of professional education ---	-	1	1	1,419-1,770	17,028	17,880
30	Senior physician -----	-	1	1	1,286-1,642	15,432	16,212
31	Senior psychiatrist -----	-	3	3	1,286-1,642	46,296	48,636
32	Physician and surgeon II -----	9.2	9.6	9.6	1,166-1,564	155,678	158,796
33	Staff psychiatrist -----	2.5	2	2	1,166-1,564	27,984	29,400
34	Dentist II -----	1.6	2	2	1,111-1,351	29,819	30,499
35	Clinical psychologist III -----	1	1	1	870-1,058	12,696	12,696
36	Pharmacist II -----	0.8	1	1	870-960	11,520	11,520
37	Clinical psychologist II -----	3	5	5	790-960	56,588	57,600
38	Pharmacist I -----	0.2	0.1	0.1	829-914	1,092	1,092
39	Chiropodist -----	1	1	1	717-870	10,440	10,440
40	Supervising clinical laboratory tech-						
41	nologist -----	1	1	1	650-790	9,480	9,480
42	Nurse-anesthetist -----	-	1	1	590-717	7,080	7,428
43	Physical therapist II -----	1	1	1	590-717	8,502	8,604
44	Clinical laboratory technologist ---	1.2	2	2	562-650	13,896	14,568
45	Physical therapist I -----	-	1	1	510-619	6,276	6,588
46	Medical student assistant -----	1.3	-	-	399-562	-	-
47	Electroencephalographic technician						
48	X-ray technician -----	1	1.1	1.1	440-536	5,832	6,120
49	Psychiatric technician -----	1	1	1	440-536	7,085	7,085
50	Laboratory technical assistant -----	2	1	1	380-486	5,556	5,556
51	Laboratory technical assistant -----	0.2	-	-	362-440	-	-
52	Laboratory assistant II -----	0.9	1	1	362-440	4,968	5,194
53	Dental assistant -----	2	2	2	362-440	9,887	10,236
54	Student professional assistant -----	1.4	1	1	329-399	4,044	4,242
55	Personal Care:						
56	Superintendent of nursing services						
57	Assistant superintendent of nursing						
58	services—registered nurse -----	2.9	3	3	650-790	28,248	28,440
59	Psychiatric nursing education di-						
60	rector -----	0.3	1	1	650-790	7,800	8,196
61	Assistant superintendent of nursing						
62	services—psychiatric technician						
63	Supervising psychiatric nurse -----	2	2	2	650-790	18,960	18,960
64	Supervising psychiatric technician						
65	Senior psychiatric nurse -----	7.8	8	8	590-717	68,655	68,832
66	Senior psychiatric technician -----	14.7	16	16	536-650	124,273	124,800
67	Senior psychiatric nurse -----	16.5	17	17	536-650	132,600	132,600
68	Senior psychiatric technician II ---	31.6	32	32	463-590	218,614	219,758
69	Psychiatric nurse -----	22.9	82	82	510-590	531,562	550,044
70	Graduate nurse -----	4.9	-	-	463-536	-	-
71	Senior psychiatric technician I ---	115.1	96	96	419-536	596,342	598,882
72	Barbershop manager -----	1	1	1	419-510	6,120	6,120
73	Beauty shop manager -----	1	1	1	419-510	5,303	5,579
74	Psychiatric technician -----	358.7	345	345	380-486	1,867,317	1,895,758
75	Psychiatric technician—trainee ---	46.4	38	38	329-362	156,222	163,797
76	Surgery—Central Supply—Clinics:						
77	Surgical nurse II -----	1	1	1	536-650	7,800	7,800
78	Surgical nurse I -----	3	3	3	510-590	21,240	21,240
79	Graduate nurse -----	-	1	1	463-536	5,694	5,976
80	Psychiatric technician -----	3.1	3	3	380-486	15,452	15,948
81	Intermediate typist-clerk -----	1	1	1	353-450	5,136	5,136
82	Psychiatric technician—trainee ---	0.4	-	-	329-362	-	-



### HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
MODESTO STATE HOSPITAL—Continued							
CARE AND WELFARE—Continued							
	Rehabilitation Therapy:				SALARY RANGE		
	Supervisor of rehabilitation services	1	1	1	\$683-829	\$9,948	\$9,948
	Catholic chaplain	1	1	1	683-829	8,502	8,928
	Protestant chaplain	1	1	1	683-829	9,948	9,948
	Assistant supervisor of rehabilitation services	2.9	3	3	562-683	23,501	23,861
	Coordinator of volunteer services	1	1	1	562-683	8,196	8,196
	Librarian II	1	1	1	510-619	7,428	7,428
	Occupational therapist	1	1	1	486-590	7,080	7,080
	Industrial therapist	—	1	1	486-590	5,832	6,120
	Music therapist	1	1	1	486-590	6,302	6,614
	Recreation therapist	1.8	2	2	486-590	13,152	13,460
	Psychiatric technician	4	4	4	380-486	22,224	22,224
	Student professional assistant	0.8	—	—	329-399	—	—
	Motion picture operator—part-time	—	0.2	0.2	2.81-2.92 hr	1,216	1,216
	Social Service:						
	Supervising psychiatric social worker II	1	1	1	753-914	10,968	10,968
	Supervising psychiatric social worker I	1	1	1	683-829	9,948	9,948
	Senior psychiatric social worker	3.1	8	8	619-753	69,072	69,806
	Junior psychiatric social worker	2.6	—	—	562-619	—	—
	Student professional assistant	1.3	—	—	329-399	—	—
	Convalescent Leave Service:						
	Staff psychiatrist	0.7	1	1	1,166-1,564	13,992	14,700
	After-Care Facility:						
	Senior psychiatrist	—	1	1	1,286-1,642	15,432	16,212
	Physician and surgeon II	1.8	1	1	1,166-1,564	17,028	17,028
	Staff psychiatrist	—	1	1	1,166-1,564	13,992	14,700
	Clinical psychologist II	0.1	1	1	790-960	9,480	9,948
	Senior psychiatric social worker	—	1	1	619-753	9,036	9,036
	Intermediate stenographer	3	3	3	380-463	15,510	16,119
	Student professional assistant	0.2	—	—	329-399	—	—
	Totals, Authorized Positions	700.5	732	732	\$4,130,311	\$4,682,460	\$4,762,702
SUPPORT AND SUBSISTENCE							
	Feeding:						
	Food administrator II	1	1	1	\$717-870	\$10,440	\$10,440
	Food administrator I	0.7	1	1	562-683	6,744	7,080
	Supervising cook II	1	1	1	536-650	7,800	7,800
	Supervising cook I	3	3	3	463-619	20,232	20,232
	Cook	12.6	15	15	419-562	88,179	89,475
	Baker II	1	1	1	463-562	6,744	6,744
	Butcher—meat cutter II	1	1	1	463-562	6,744	6,744
	Food service supervisor II	1	1	1	463-562	6,744	6,744
	Baker I	3	3	3	419-510	18,360	18,360
	Butcher—meat cutter II	0.9	1	1	419-510	5,280	5,280
	Food service supervisor I	1	1	1	380-463	5,556	5,556
	Assistant cook	3	2	2	345-419	9,260	9,702
	Food service assistant II	9.9	18	18	345-419	81,348	83,880
	Food service assistant I	36.1	30	30	313-380	129,852	131,163
	Clothing:						
	Shoemaker	—	1	1	510-619	6,120	6,432
	Tailor	1	1	1	510-619	7,428	7,428
	Storekeeper I	0.8	—	—	440-562	—	—
	Seamer-seamstress	1	1	1	419-510	6,120	6,120
	Assistant seamstress	3	3	3	329-399	14,364	14,364
	Housekeeping:						
	Supervising housekeeper I	1	1	1	380-463	5,556	5,556
	Janitor	2.3	2	2	345-419	9,721	9,956
	Housekeeper	3.4	4	4	345-419	18,972	19,416
	Laundry:						
	Laundry supervisor II	1	1	1	510-619	7,370	7,428
	Laundry supervisor I	1	1	1	419-510	6,120	6,120
	Laundryman	5.1	5	5	362-440	24,708	24,957
	Laundress	14.5	16	16	345-419	77,347	78,887
	Laundry assistant	2	1	1	313-380	3,756	3,756
	Totals, Authorized Positions	111.3	116	116	\$544,435	\$590,865	\$599,620





## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
NAPA STATE HOSPITAL—Continued							
ADMINISTRATION—Continued							
Personnel Section:							
	Personnel officer I-----	1	1	1	\$829-1,008	\$12,096	\$12,096
	Training assistant-----	1	1	1	650-790	9,443	9,480
	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
	Senior typist-clerk-----	1	1	1	408-498	5,712	5,976
	Intermediate typist-clerk-----	2.9	3	3	353-450	14,196	14,636
	Intermediate stenographer-----	0.9	1	1	380-463	5,556	5,556
	Intermediate clerk-----	3	3	3	353-429	14,694	14,910
Service, Supply and Clerical:							
	Service and supply officer II-----	1	1	1	717-870	10,440	10,440
	Service and supply officer I-----	1	1	1	650-790	9,480	9,480
	Storekeeper III-----	1	1	1	562-683	7,769	8,163
	Storekeeper I-----	3	3	3	440-562	19,140	19,296
	Senior clerk-----	1	1	1	408-498	5,976	5,976
	Intermediate typist-clerk-----	1	1	1	353-450	5,148	5,148
	Intermediate clerk-----	4	4	4	353-429	20,466	20,592
Communications Section:							
	Supervising telephone operator I-----	1	1	1	389-474	5,688	5,688
	Telephone operator-----	6	6	6	353-429	29,532	29,972
	Totals, Authorized Positions-----	135.7	141	140	\$752,210	\$812,758	\$820,109
CARE AND WELFARE							
Medical Care:							
	Associate superintendent, medical services-----	1	1	1	\$1,564-1,810	\$21,720	\$21,720
	Assistant superintendent, general medical and surgical service-----	1	1	1	1,419-1,770	21,240	21,240
	Assistant superintendent, psychiatric service-----	3	3	3	1,419-1,770	63,168	63,168
	Assistant superintendent, children's services-----	1	1	1	1,419-1,770	21,240	21,240
	Assistant superintendent, ancillary services-----	1	1	1	1,419-1,770	21,240	21,240
	Assistant superintendent, tuberculosis service-----	1	1	1	1,419-1,770	21,240	21,240
	Chief of professional education, mental hospital-----	-	1	1	1,419-1,770	18,176	19,080
	Senior physician-----	1	1	1	1,286-1,642	19,704	19,704
	Senior psychiatrist-----	3.2	5	5	1,286-1,642	89,664	91,536
	Physician and surgeon II-----	24.5	32.6	32.6	1,166-1,564	519,836	536,470
	Career psychiatric resident—physician and surgeon II-----	4.7	3	3	1,166-1,564	51,016	51,084
	Staff psychiatrist-----	17.6	20	20	1,166-1,564	335,549	343,076
	Pathologist-----	1	1	1	1,225-1,564	18,768	18,768
	Dentist III-----	1	1	1	1,225-1,490	17,880	17,880
	Dentist II-----	2.7	4	4	1,111-1,351	60,220	61,604
	Physician and surgeon I-----	0.2	-	-	1,058-1,166	-	-
	Clinical psychologist III-----	1	1	1	870-1,058	12,696	12,696
	Psychiatric resident II-----	3	6	6	562-1,008	56,307	59,138
	Psychiatric resident I-----	1	-	-	562-1,008	-	-
	Pharmacist II-----	1	1	1	870-960	11,520	11,520
	Clinical psychologist II-----	15.5	17	17	790-960	188,641	191,448
	Pharmacist I-----	1	1	1	829-914	10,968	10,968
	Podiatrist-----	1	1	1	717-870	10,440	10,440
	Supervising clinical laboratory technologist-----	1	1	1	650-790	9,480	9,480
	Nurse-anesthetist-----	1	1	1	619-753	9,480	9,480
	Physical therapist II-----	1	1	1	590-717	8,604	8,604
	Librarian III-----	1	1	1	562-683	8,130	8,196
	Senior clinical laboratory technologist-----	1	1	1	590-717	8,604	8,604
	Neuropathology technologist-----	1	1	1	590-717	8,604	8,604
	Clinical laboratory technologist-----	6.3	8	8	562-650	58,997	60,864
	Physical therapist I-----	4.3	4	4	510-619	29,712	29,712
	Photographer-----	1	1	1	486-590	6,562	6,884
	Medical student assistant-----	0.5	-	-	399-562	-	-
	Electroencephalographic technician-----	2	2	2	440-536	12,864	12,864
	X-ray technician-----	3	3	3	440-536	18,497	18,912
	Psychiatric technician—podiatrist assistant-----	1	1	1	380-486	5,556	5,556
	Laboratory assistant II-----	0.8	1	1	362-440	4,665	4,888
	Dental assistant-----	4.1	5	5	362-440	25,061	25,522
	Laboratory assistant I-----	1	-	-	298-362	-	-







Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

NAPA STATE HOSPITAL—Continued

SUPPORT AND SUBSISTENCE

Feeding:				SALARY RANGE		
Food administrator II	1	1	1	\$717-870	\$9,714	\$10,194
Food administrator I	2	2	2	562-683	15,525	15,996
Supervising cook II	1	1	1	536-650	7,800	7,800
Supervising cook I	3	3	3	463-619	20,232	20,232
Cook	18.4	19	19	419-562	114,002	114,820
Baker II	1	1	1	463-562	6,744	6,744
Butcher—Meat cutter II	1	1	1	463-562	6,744	6,744
Food service supervisor II	1	1	1	463-562	6,744	6,744
Baker I	4.3	5	5	419-510	29,634	29,898
Butcher—meat cutter I	2	2	2	419-510	12,240	12,240
Food service supervisor I	4.8	5	5	380-463	26,981	27,711
Assistant cook	4	4	4	345-419	20,112	20,112
Food service assistant II	27.5	30	30	345-419	144,367	147,348
Food service assistant I	58.1	56	56	313-380	246,406	251,087
Clothing:						
Shoemaker	1	1	1	510-619	7,428	7,428
Tailor	1	1	1	510-619	7,428	7,428
Seamer-seamstress	1	1	1	419-510	6,120	6,120
Assistant seamstress	3	3	3	329-399	13,715	14,100
Housekeeping:						
Janitor foreman III	1	1	1	486-590	7,080	7,080
Janitor foreman II	1	1	1	440-536	6,024	6,328
Janitor	20.1	20	20	345-419	99,534	100,280
Housekeeper	3.7	5	5	345-419	22,737	23,494
Laundry:						
Laundry supervisor II	1	1	1	510-619	7,428	7,428
Laundry supervisor I	1	1	1	419-510	6,120	6,120
Laundryman	6.9	7	7	362-440	36,197	36,436
Laundress	10.8	12	12	345-419	59,590	60,056
Laundry assistant	1.7	1	1	313-380	3,916	4,108
Totals, Authorized Positions	182.3	186	186	\$877,442	\$950,562	\$964,076

PLANT OPERATION

Maintenance of Structures:						
Chief of plant operation III	1	1	1	\$829-1,008	\$12,096	\$12,096
Supervisor of building trades	1	1	1	650-753	9,036	9,036
Plumber II	1	1	1	619-683	8,186	8,186
Upholsterer	1	1	1	510-619	7,428	7,428
Carpenter II	1	1	1	590-650	7,800	7,800
Painter II	2	2	2	590-650	15,600	15,600
Plumber I	3	3	3	590-650	23,400	23,400
Sheet metal worker	1	1	1	590-650	7,521	7,800
Machinist	1	1	1	562-619	7,428	7,428
Carpenter I	3	4	4	562-619	29,028	29,364
Painter I	8.4	9	9	562-619	66,562	66,852
Fusion welder	1	1	1	562-619	7,428	7,428
Mason	1	1	1	562-619	7,428	7,428
Locksmith	1	1	1	562-619	7,428	7,428
Building maintenance man	5.7	6	6	486-536	38,600	38,652
Labor—special repairs and maintenance	1.2	-	-	(7,774)	-	-
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	562-683	8,196	8,196
Tractor operator-laborer	0.7	1	1	510-562	6,744	6,744
Groundsman	5.5	5	5	419-463	27,780	27,780
Farm hand	0.5	-	-	362-419	-	-
Light, Heat and Power:						
Chief engineer I	1	1	1	650-753	9,036	9,036
Electrician II	1	1	1	619-683	8,196	8,196
Electrician I	3	4	4	590-650	30,480	30,828
Steamfitter	1	1	1	590-650	7,800	7,800
Stationary engineer	5	5	5	562-619	37,140	37,140
Refrigeration engineman	1	1	1	562-619	7,428	7,428
Building maintenance man	2	2	2	486-536	12,864	12,864
Stationary fireman	4.9	5	5	510-562	33,720	33,720
Fire Protection:						
Institution fire marshal	1	1	1	590-717	8,604	8,604
Institution fireman	3	2	2	486-590	12,916	13,356
Institution fire fighter—part-time	1.3	1.3	1.3	486-590	9,204	9,204
Motor Vehicles:						
Automobile mechanic	2	2	2	562-650	14,856	14,856
Automotive equipment operator II	1	1	1	536-590	7,080	7,080
Automotive equipment operator I	14.7	15	15	486-536	96,324	96,480
Security Force:						
Security officer II	1	1	1	440-536	5,976	6,276
Security officer I	3.9	4	4	380-463	21,927	22,201
Totals, Authorized Positions	87.8	88.3	88.3	\$585,953	\$621,240	\$623,715

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	NAPA STATE HOSPITAL—Continued						
2							
3							
4	FARMING AND PROCESSING						
5							
6	Dairymau -----	1	1	1	SALARY RANGE \$562-683	\$8,196	\$8,196
7	Caunery supervisor -----	0.5	—	—	562-683	—	—
8	Head farmer II -----	1	1	1	536-650	7,800	7,800
9	Poultrymau -----	1	1	1	463-562	6,510	6,744
10	Orchardman -----	0.5	—	—	463-562	—	—
11	Assistant dairymau -----	2	2	2	463-562	13,488	13,488
12	Milker -----	7.7	8	8	419-510	47,875	48,511
13	Assistant vegetable gardener -----	0.5	—	—	362-440	—	—
14	Farm haud -----	5	5	5	362-419	23,772	24,204
15							
16	Totals, Authorized Positions -----	19.2	18	18	\$113,172	\$107,641	\$108,943
17							
18	GRAND TOTALS, AUTHORIZED						
19	POSITIONS -----	1,849.1	1,948.1	1,947.1	\$11,015,343	\$12,360,138	\$12,563,949
20							
21	a One intermediate typist-clerk position limited to June 30, 1965, by 1964 Legislature.						
22	† Salary range determined by education and experience in accordance with "Rauges and Criteria of Application for Teachers."						
23							
24							
25							
26							
27	PATTON STATE HOSPITAL						
28							
29	ADMINISTRATION						
30							
31	Executive:						
32	Superintendent and medical direc-				SALARY RANGE		
33	tor -----	1	1	1	\$1,642-1,901	\$22,812	\$22,812
34	Administrative assistant II -----	0.4	1	1	790-960	10,112	10,616
35	Administrative assistant I -----	0.6	—	—	650-790	—	—
36	Secretary I -----	1	1	1	486-590	7,080	7,080
37	Medical Records and Clerical:						
38	Medical record librarian -----	1	1	1	576-700	7,405	7,768
39	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
40	Senior typist-clerk -----	1.4	1	1	408-498	5,976	5,976
41	Senior stenographer -----	4.7	12	12	419-510	67,857	69,864
42	Senior file clerk -----	1	1	1	408-498	5,976	5,976
43	Senior account clerk -----	1	1	1	408-498	5,379	5,664
44	Intermediate typist-clerk a -----	25.5	24	22	353-450	122,497	115,198
45	Intermediate stenographer -----	15.8	12	12	380-463	62,759	64,249
46	Intermediate clerk -----	9.4	10	10	353-429	48,402	49,757
47	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
48	Junior stenographer -----	1.7	—	—	345-419	—	—
49	Junior clerk -----	0.7	—	—	306-371	—	—
50	Business Services:						
51	Hospital business administrator -----	1	1	1	1,058-1,286	15,432	15,432
52	Senior stenographer -----	1	1	1	419-510	6,120	6,120
53	Stndent professional assistant -----	0.8	1	1	329-399	4,044	4,242
54	Fiscal Section:						
55	Accounting officer III -----	1	1	1	790-960	11,520	11,520
56	Patients estates and accounts spe-						
57	cialist -----	1	1	1	590-717	8,604	8,604
58	Property clerk II -----	1	1	1	510-619	7,428	7,428
59	Accounting technician III -----	1	1	1	474-576	6,912	6,912
60	Senior clerk -----	1	1	1	408-498	5,976	5,976
61	Senior typist-clerk -----	1	1	1	408-498	5,784	5,976
62	Senior account clerk -----	1.9	2	2	408-498	11,952	11,952
63	Accounting technician II -----	1	1	1	408-498	5,976	5,976
64	Intermediate typist-clerk -----	5.8	6	6	353-450	28,359	29,506
65	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
66	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
67	Bookkeeping machine operator I -----	1	1	1	353-429	5,148	5,148
68	Intermediate account clerk -----	5.1	5	5	353-429	24,856	25,320
69	Personnel Section:						
70	Personnel officer I -----	1.1	1	1	829-1,008	9,948	10,440
71	Training assistant -----	0.9	1	1	650-790	8,434	8,856
72	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
73	Senior clerk -----	1	1	1	408-498	5,976	5,976
74	Intermediate typist-clerk -----	3.8	4	4	353-450	18,980	19,668
75	Intermediate stenographer -----	2	2	2	380-463	10,997	11,112
76	Junior typist-clerk -----	0.2	—	—	321-389	—	—

For footnotes see the end of this agency presentation.



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
PATTON STATE HOSPITAL—Continued							
ADMINISTRATION—Continued							
6	Service, Supply and Clerical:				SALARY RANGE		
7	Service and supply officer II-----	1	1	1	\$717-870	\$10,440	\$10,440
8	Service and supply officer I-----	1	1	1	650-790	9,480	9,480
9	Storekeeper III-----	1	1	1	562-683	8,196	8,196
10	Storekeeper I-----	2	2	2	440-562	12,864	12,864
11	Senior clerk-----	1	1	1	408-498	5,976	5,976
12	Intermediate stenographer-----	0.9	1	1	380-463	4,788	5,028
13	Intermediate clerk-----	4.7	5	5	353-429	23,382	24,030
14	Intermediate account clerk-----	1	1	1	353-429	5,148	5,148
15	Junior clerk-----	0.2	-	-	306-371	-	-
16	Communications Section:						
17	Supervising telephone operator-----	0.5	1	1	389-474	4,980	5,232
18	Telephone operator-----	5.7	5	5	353-429	24,642	25,383
19	Telephone operator-----	0.7	2	2	353-429	8,724	9,156
20							
21	Totals, Authorized Positions ----	122.5	124	122	\$683,231	\$716,997	\$721,733
22							
23							
CARE AND WELFARE							
26	Medical Care:						
27	Associate superintendent, medical						
28	services-----	1	1	1	\$1,564-1,810	\$21,720	\$21,720
29	Assistant superintendent, general						
30	medical and surgical service-----	1	1	1	1,419-1,770	20,688	20,688
31	Assistant superintendent, psychiat-						
32	ric service-----	4.4	4	4	1,419-1,770	84,960	84,960
33	Chief of professional education-----	0.5	1	1	1,419-1,770	21,240	21,240
34	Assistant superintendent, tuberculo-						
35	sis service-----	1	1	1	1,419-1,770	21,240	21,240
36	Senior psychiatrist-----	3.9	6	6	1,286-1,642	108,774	110,988
37	Physician and surgeon II-----	21.3	20	20	1,166-1,564	334,311	340,355
38	Staff psychiatrist-----	10.4	15	15	1,166-1,564	242,316	246,564
39	Pathologist-----	1	1	1	1,225-1,564	18,768	18,768
40	Career psychiatric resident—physi-						
41	cian and surgeon II-----	2	2	2	1,166-1,564	34,056	34,056
42	Career psychiatric resident—staff						
43	psychiatrist-----	-	1	1	1,166-1,564	17,028	17,028
44	Dentist III-----	1	1	1	1,225-1,490	17,880	17,880
45	Dentist II-----	2.3	3	3	1,111-1,351	47,006	47,734
46	Physician and surgeon I-----	0.2	-	-	1,058-1,166	-	-
47	Clinical psychologist III-----	1	1	1	870-1,058	12,696	12,696
48	Psychiatric resident II-----	8.2	15	15	562-1,008	136,528	142,218
49	Psychiatric resident I-----	2.9	-	-	562-1,008	-	-
50	Pharmacist II-----	1	1	1	870-960	11,520	11,520
51	Clinical psychologist II-----	9.7	13	13	790-960	139,324	142,332
52	Pharmacist I-----	1	1	1	829-914	10,968	10,968
53	Podiatrist-----	1	1	1	717-870	10,440	10,440
54	Supervising clinical laboratory tech-						
55	nologist-----	1	1	1	619-753	9,036	9,036
56	Nurse-anesthetist-----	-	1	1	619-753	7,428	7,800
57	Physical therapist II-----	1	1	1	590-717	8,604	8,604
58	Senior clinical laboratory technolo-						
59	gist-----	2	2	2	562-683	16,392	16,392
60	Neuropathology technologist-----	1	1	1	562-683	8,196	8,196
61	Librarian III-----	1	1	1	562-683	8,196	8,196
62	Dental laboratory technician-----	1	1	1	536-650	7,800	7,800
63	Clinical laboratory technologist-----	5.7	7	7	536-619	49,057	50,471
64	Physical therapist I-----	6.5	5	5	510-619	36,165	36,821
65	Medical student assistant-----	1.8	-	-	399-562	-	-
66	Electroencephalographic technician-----	0.8	1	1	440-536	6,432	6,432
67	X-ray technician-----	3	3	3	440-536	19,296	19,296
68	Psychiatric technician—podiatrist						
69	assistant-----	1	1	1	380-486	5,556	5,556
70	Dental assistant-----	4	4	4	329-399	18,408	18,606
71	Student professional assistant-----	3.4	1	1	329-399	4,044	4,242
72	Laboratory assistant I-----	0.5	-	-	298-362	-	-
73	Personal Care:						
74	Superintendent of nursing services-----	1	1	1	790-960	11,520	11,520
75	Assistant superintendent of nursing						
76	services—registered nurse-----	2.9	3	3	650-790	28,440	28,440
77	Psychiatric nursing education di-						
78	rector-----	2	2	2	650-790	18,072	18,960
79	Assistant superintendent of nursing						
80	services—psychiatric technician-----	2	2	2	650-790	18,960	18,960
81	Public health nurse II-----	1	-	-	590-717	-	-



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PATTON STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3							
4							
5							
6	Personal Care—Continued .				SALARY RANGE		
7	Supervising psychiatric nurse-----	8.9	9	9	\$590-717	\$75,984	\$76,320
8	Supervising psychiatric technician -	22	22	22	536-650	170,887	171,600
9	Senior psychiatric nurse -----	23.4	24	24	536-650	184,681	185,694
10	Senior psychiatric technician II----	43.7	44	44	463-590	301,798	302,448
11	Psychiatric nurse -----	68.7	116	116	510-590	785,316	800,870
12	Graduate nurse -----	43.3	-	-	463-536	-	-
13	Senior psychiatric technician I----	130.8	132	132	419-536	810,232	818,102
14	Barbershop manager -----	1	1	1	419-510	6,120	6,120
15	Beauty shop manager -----	1	1	1	419-510	6,120	6,120
16	Psychiatric technician -----	652.7	676	676	380-486	3,600,290	3,675,067
17	Psychiatric technician—trainee ---	132.3	127	127	329-362	521,284	546,911
18	Surgery—Central Supply—Clinics:						
19	Surgical nurse II -----	1	1	1	536-650	7,800	7,800
20	Surgical nurse I -----	4.9	5	5	510-590	35,150	35,280
21	Graduate nurse -----	1	1	1	463-536	6,432	6,432
22	Psychiatric technician -----	4	5	5	380-486	24,186	25,398
23	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
24	Psychiatric technician—trainee ---	2.7	2	2	329-362	8,216	8,620
25	Rehabilitation Therapy:						
26	Supervisor of rehabilitation services	0.8	1	1	683-829	8,196	8,604
27	Catholic chaplain -----	1	1	1	683-829	9,948	9,948
28	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
29	Protestant chaplain—intermittent	-	-	-	683-829	-	-
30	Assistant supervisor of rehabilita-						
31	tion services -----	3	3	3	562-683	24,588	24,588
32	Coordinator of volunteer services	1	1	1	562-683	8,196	8,196
33	Librarian II -----	-	1	1	510-619	6,120	6,432
34	Occupational therapist -----	3.2	4	4	486-590	27,216	27,516
35	Industrial therapist -----	3	3	3	486-590	21,240	21,240
36	Music therapist -----	3.5	4	4	486-590	26,868	27,492
37	Recreation therapist -----	5.2	7	7	486-590	44,934	46,482
38	Psychiatric technician—group leader	11.7	12	12	380-486	64,977	65,652
39	Intermediate clerk -----	0.4	-	-	345-419	-	-
40	Student professional assistant-----	1.8	-	-	329-399	-	-
41	Motion picture operator -----	0.2	0.2	0.2	2.81-2.92 hr	1,226	1,226
42	Sheltered Workshop:						
43	Supervisor, sheltered workshop----	1	1	1	683-829	9,948	9,948
44	Rehabilitation therapist -----	-	1	1	650-790	7,800	8,196
45	Industrial therapist -----	0.4	-	-	486-590	-	-
46	Occupational therapist -----	1	1	1	486-590	7,080	7,080
47	Psychiatric technician—group leader	2.9	3	3	380-486	16,576	16,668
48	Intermediate typist-clerk -----	1	1	1	345-440	5,022	5,274
49	Social service:						
50	Supervising psychiatric social						
51	worker II -----	1	1	1	753-914	10,968	10,968
52	Supervising psychiatric social						
53	worker I -----	3.8	3	3	683-829	29,002	29,532
54	Senior psychiatric social worker---	21.5	24	24	619-753	199,565	205,064
55	Student professional assistant-----	2.1	-	-	329-399	-	-
56	Tuberculosis X-ray Services:						
57	Physician and surgeon II -----	0.4	0.5	0.5	1,166-1,564	8,276	8,692
58	X-ray technician -----	1	1	1	440-536	6,328	6,432
59	Intermediate typist-clerk -----	0.5	0.5	0.5	353-450	2,700	2,700
60	Convalescent Leave Service:						
61	Staff psychiatrist -----	1.7	2	2	1,166-1,564	31,801	33,394
62	After-Care Facility:						
63	Senior psychiatrist -----	1	1	1	1,286-1,642	19,704	19,704
64	Staff psychiatrist -----	-	2	2	1,166-1,564	32,424	34,056
65	Clinical psychologist II -----	-	1	1	790-960	9,948	10,440
66	Senior psychiatric social worker ---	0.9	1	1	619-753	9,036	9,036
67	Clinical psychologist I -----	0.3	-	-	650-717	-	-
68	Intermediate stenographer -----	3	3	3	380-463	15,078	15,555
69	Research:						
70	Research psychologist -----	0.4	1	1	960-1,166	11,760	12,346
71	Intermediate stenographer -----	0.6	1	1	380-463	5,556	5,556
72							
73	Totals, Authorized Positions-----	1,340.1	1,381.2	1,381.2	\$7,993,516	\$8,834,738	\$9,004,618

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	<b>SUPPORT AND SUBSISTENCE</b>						
4							
5	Feeding:				SALARY RANGE		
6	Food administrator II-----	1	1	1	\$717-870	\$10,440	\$10,440
7	Food administrator I-----	2	2	2	562-683	16,293	16,392
8	Supervising cook II-----	1	1	1	536-650	7,800	7,800
9	Supervising cook I-----	3	3	3	463-619	20,232	20,232
10	Cook-----	20.4	22	22	419-562	128,101	130,949
11	Baker II-----	1	1	1	463-562	6,744	6,744
12	Butcher—meat cutter II-----	1	1	1	463-562	6,744	6,744
13	Food service supervisor II-----	1	1	1	463-562	6,744	6,744
14	Baker I-----	5	5	5	419-510	30,036	30,036
15	Butcher—meat cutter I-----	2	2	2	419-510	11,676	11,676
16	Food service supervisor I-----	1.9	2	2	380-463	11,112	11,112
17	Assistant cook-----	1	1	1	345-419	4,712	4,948
18	Food service assistant II-----	32.9	38	38	345-419	183,791	188,204
19	Food service assistant I-----	64.2	61	61	313-380	265,008	265,008
20	Clothing:						
21	Shoemaker-----	1	1	1	510-619	7,428	7,428
22	Tailor-----	1	1	1	510-619	7,196	7,428
23	Seamer-seamstress-----	1	1	1	419-510	6,120	6,120
24	Assistant seamstress-----	3	3	3	329-399	14,364	14,364
25	Housekeeping:						
26	Janitor foreman II-----	1	1	1	440-536	6,024	6,328
27	Supervising housekeeper I-----	—	1	1	380-463	4,560	4,788
28	Janitor-----	19.8	20	20	345-419	98,147	99,261
29	Housekeeper-----	2	1	1	345-419	4,769	5,008
30	Laundry:						
31	Laundry supervisor II-----	1	1	1	510-619	6,912	7,254
32	Laundry supervisor I-----	0.3	1	1	419-510	5,372	5,648
33	Laundryman-----	12.6	12	12	362-440	60,444	60,444
34	Laundress-----	7.6	8	8	345-419	38,704	39,381
35	Laundry assistant-----	1	1	1	313-380	4,140	4,140
36							
37	Totals, Authorized Positions-----	188.7	193	193	\$896,794	\$973,613	\$984,621
38							
39	<b>PLANT OPERATION</b>						
40							
41	Maintenance of Structures:						
42	Chief of plant operation III-----	1	1	1	\$829-1,008	\$12,096	\$12,096
43	Supervisor of building trades-----	1	1	1	650-753	9,036	9,036
44	Plumber II-----	1	1	1	619-683	8,196	8,196
45	Upholsterer-----	2	2	2	510-619	14,856	14,856
46	Carpenter II-----	1	1	1	590-650	7,800	7,800
47	Painter II-----	1	1	1	590-650	7,800	7,800
48	Plumber I-----	3.1	3	3	590-650	23,400	23,400
49	Sheet metal worker-----	1	1	1	590-650	7,800	7,800
50	Carpenter I-----	3.3	4	4	562-619	29,028	29,364
51	Painter I-----	5.5	6	6	562-619	43,480	44,162
52	Fusion welder-----	1	1	1	562-619	7,428	7,428
53	Mason-----	1	1	1	562-619	7,428	7,428
54	Locksmith-----	1	1	1	562-619	7,428	7,428
55	Building maintenance man-----	5.1	5	5	486-536	31,952	32,160
56	Labor—special repair and maintenance-----	0.8	—	—	(5,484)	—	—
57							
58	Maintenance of Grounds:						
59	Supervising groundsman II-----	1	1	1	562-683	8,196	8,196
60	Groundsman-----	4.9	5	5	419-463	27,527	27,780
61	Light, Heat and Power:						
62	Chief engineer I-----	1	1	1	650-753	9,036	9,036
63	Electrician II-----	1	1	1	619-683	8,196	8,196
64	Electrician I-----	3	4	4	590-650	30,480	30,828
65	Steamfitter-----	2	2	2	590-650	15,600	15,600
66	Stationary engineer-----	5	5	5	562-619	37,140	37,140
67	Refrigeration engineman-----	1	1	1	562-619	7,428	7,428
68	Building maintenance man-----	1	1	1	486-536	6,432	6,432
69	Stationary fireman-----	5	5	5	510-562	33,252	33,564
70	Water and Sewage:						
71	Water and sewage plant supervisor-----	1	1	1	590-650	7,800	7,800
72	Farm hand-----	1	1	1	362-419	5,028	5,028
73	Fire Protection:						
74	Institution fire marshal-----	1	1	1	590-717	8,604	8,604
75	Institution fireman-----	2	2	2	486-590	14,160	14,160
76	Institution fire fighter—part-time-----	1.3	1.3	1.3	486-590	9,494	9,494
77	Motor Vehicles:						
78	Automobile mechanic-----	1.1	1	1	562-650	7,024	7,370
79	Automotive equipment operator II-----	1.1	1	1	536-590	6,744	7,080
80	Automotive equipment operator I-----	19.8	19	19	486-536	121,636	122,208
81	Mechanics helper-----	1	1	1	440-486	5,832	5,832
82	Security Force:						
83	Security officer II-----	0.9	1	1	440-536	5,671	5,952
84	Security officer I-----	4.3	4	4	380-463	20,744	21,563
85							
86	Totals, Authorized Positions-----	88.2	88.3	88.3	\$583,326	\$613,752	\$618,245



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PATTON STATE HOSPITAL—Continued						
2							
3							
4	FARMING AND PROCESSING						
5							
6					SALARY RANGE		
7	Dairyman -----	1	1	1	\$562-683	\$8,196	\$8,196
8	Head farmer II -----	1	1	1	536-650	7,800	7,800
9	Vegetable gardener -----	2	2	2	463-562	13,488	13,488
10	Hog ranch operator -----	0.9	1	1	463-562	6,744	6,744
11	Assistant dairyman -----	2	2	2	463-562	13,488	13,488
12	Tractor operator-laborer -----	1	1	1	510-562	6,744	6,744
13	Milker -----	8	8	8	419-510	47,575	48,223
14	Assistant hog ranch operator -----	1	1	1	380-463	5,556	5,556
15	Assistant vegetable gardener -----	1	1	1	362-440	4,868	5,112
16	Farm hand -----	11.9	12	12	362-419	59,341	59,899
17							
18	Totals, Authorized Positions -----	29.8	30	30	\$166,577	\$173,800	\$175,250
19							
20	GRAND TOTALS, AUTHORIZED						
21	POSITIONS -----	1,769.3	1,816.5	1,814.5	\$10,323,444	\$11,321,900	\$11,504,467
22	a Two intermediate typist-clerk positions limited to June 30, 1965 by Legislature.						
23							
24							
25							
26							
27	STOCKTON STATE HOSPITAL						
28							
29	ADMINISTRATION						
30							
31	Executive:				SALARY RANGE		
32	Superintendent and medical director -----	1	1	1	\$1,642-1,901	\$22,812	\$22,812
33	Administrative assistant II -----	0.6	1	1	790-960	10,235	10,748
34	Administrative assistant I -----	0.4	-	-	650-790	-	-
35	Secretary I -----	1	1	1	486-590	7,080	7,080
36	Medical Records and Clerical:						
37	Medical record librarian -----	1	1	1	576-700	8,400	8,400
38	Supervising clerk I -----	1	1	1	476-576	6,912	6,912
39	Senior typist-clerk -----	2	2	2	408-498	11,952	11,952
40	Senior stenographer -----	3.2	9	9	419-510	53,410	54,840
41	Senior file clerk -----	-	1	1	408-498	4,788	5,028
42	Intermediate typist-clerk a -----	18.6	21	20	353-450	107,429	104,283
43	Intermediate stenographer -----	19.3	15	15	380-463	80,494	81,465
44	Intermediate clerk -----	8.7	7	7	353-429	36,036	36,036
45	Intermediate file clerk -----	1	1	1	353-429	5,148	5,148
46	Business services:						
47	Hospital business administrator -----	1	1	1	1,058-1,286	15,432	15,432
48	Senior stenographer -----	1	1	1	419-510	6,120	6,120
49	Fiscal Section:						
50	Accounting officer III -----	-	1	1	790-960	9,480	9,948
51	Accounting officer, state institution -----	1	-	-	717-870	-	-
52	Patients estates and accounts spe-						
53	cialist -----	1	1	1	590-717	8,604	8,604
54	Property clerk II -----	1	1	1	510-619	7,428	7,428
55	Accounting technician III -----	1	1	1	474-576	6,912	6,912
56	Senior clerk -----	1	1	1	408-498	5,976	5,976
57	Senior typist-clerk -----	1	1	1	408-498	5,520	5,808
58	Senior account clerk -----	1	1	1	408-498	5,976	5,976
59	Accounting technician II -----	1	1	1	408-498	5,976	5,976
60	Intermediate typist-clerk -----	3.9	4	4	353-450	18,518	19,429
61	Intermediate stenographer -----	4	4	4	380-463	21,636	21,885
62	Bookkeeping machine operator I -----	1	1	1	353-429	5,148	5,148
63	Intermediate account clerk -----	5.9	6	6	353-429	30,484	30,720
64	Personnel Section:						
65	Personnel officer I -----	0.9	1	1	829-1,008	10,440	10,968
66	Training assistant -----	0.3	1	1	650-790	7,800	8,196
67	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
68	Senior clerk -----	1	1	1	408-498	5,976	5,976
69	Intermediate typist-clerk -----	2	2	2	353-450	10,296	10,296
70	Intermediate stenographer -----	1.9	2	2	380-463	11,112	11,112
71	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
72	Service, Supply and Clerical:						
73	Service and supply officer II -----	1	1	1	717-870	10,440	10,440
74	Service and supply officer I -----	1	1	1	650-790	9,480	9,480
75	Storekeeper III -----	1	1	1	562-683	7,490	7,866
76	Storekeeper I -----	2	2	2	440-562	12,864	12,864
77	Senior clerk -----	1	1	1	408-498	5,976	5,976
78	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
79	Intermediate stenographer -----	1	1	1	380-463	5,133	5,395
80	Intermediate clerk -----	4	4	4	353-429	20,592	20,592
81	Communications Section:						
82	Supervising telephone operator -----	1	1	1	389-474	5,688	5,688
83	Telephone operator -----	6	6	6	353-429	29,916	30,300
84							
85	Totals, Authorized Positions -----	109.7	114	113	\$626,732	\$678,317	\$682,423

For footnotes see the end of this agency presentation.



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STOCKTON STATE HOSPITAL—Continued						
2	CARE AND WELFARE						
3	Medical Care:						
4	Associate superintendent, medical				SALARY RANGE		
5	services	1	1	1	\$1,564-1,810	\$21,720	\$21,720
6	Assistant superintendent, general						
7	medical and surgical service	0.9	1	1	1,419-1,770	20,524	21,148
8	Assistant superintendent, psychiat-						
9	ric service	2.4	3	3	1,419-1,770	63,352	63,720
10	Chief of professional education	1	1	1	1,419-1,770	20,442	20,688
11	Senior physician	1.6	1	1	1,286-1,642	18,768	18,768
12	Senior psychiatrist	2	5	5	1,286-1,642	84,456	87,108
13	Physician and surgeon II	18.4	19.7	19.7	1,166-1,564	318,857	323,907
14	Career psychiatric resident—physi-						
15	cian and surgeon II	—	3	3	1,166-1,564	51,936	51,936
16	Staff psychiatrist	9.8	10.3	10.3	1,166-1,564	177,454	181,283
17	Dentist III	1	1	1	1,225-1,490	17,880	17,880
18	Dentist II	2	2	2	1,111-1,351	32,424	32,424
19	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
20	Psychiatric resident II	2.1	7	7	562-1,008	56,256	58,464
21	Pharmacist II	1	1	1	870-960	11,520	11,520
22	Clinical psychologist II	9.7	11	11	790-960	122,088	123,576
23	Pharmacist I	1	1	1	829-914	10,968	10,968
24	Podiatrist	1	1	1	717-870	10,440	10,440
25	Supervising clinical laboratory tech-						
26	nologist	1	1	1	650-790	9,480	9,480
27	Nurse-anesthetist	1	1	1	619-753	9,036	9,036
28	Physical therapist II	1.2	2	2	590-717	16,032	16,404
29	Librarian III	1	1	1	562-683	8,196	8,196
30	Senior clinical laboratory technolo-						
31	gist	1	1	1	590-717	8,604	8,604
32	Neuropathology technologist	—	1	1	590-717	7,080	7,428
33	Clinical laboratory technologist	4	4	4	562-650	31,200	31,200
34	Physical therapist I	2	2	2	510-619	13,385	14,016
35	Medical student assistant	1.1	—	—	399-562	—	—
36	Electroencephalographic technician	0.9	1	1	440-536	6,432	6,432
37	X-ray technician	2.1	2	2	440-536	11,850	12,126
38	Psychiatric technician—podiatrist						
39	assistant	1	1	1	380-486	5,556	5,556
40	Laboratory assistant II	1	—	—	329-399	—	—
41	Dental assistant	3	3	3	362-440	15,840	15,840
42	Student professional assistant	2.3	1	1	329-399	4,044	4,242
43	Professional intern—72	—	—	—	Maintenance Only	—	—
44	Personal Care:						
45	Superintendent of nursing services	1	1	1	790-960	9,989	10,484
46	Assistant superintendent of nursing						
47	services—registered nurse	3	3	3	650-790	28,440	28,440
48	Psychiatric nursing education di-						
49	rector	2	2	2	650-790	18,960	18,960
50	Assistant superintendent of nursing						
51	services—psychiatric technician	2	2	2	650-790	18,960	18,960
52	Supervising psychiatric nurse	8.6	9	9	590-717	77,436	77,436
53	Supervising psychiatric technician	26	27	27	536-650	207,213	208,488
54	Senior psychiatric nurse	15.4	16	16	536-650	121,742	127,502
55	Senior psychiatric technician II	39.4	40	40	463-590	272,962	274,220
56	Psychiatric nurse	47.5	80	80	510-590	543,352	566,400
57	Graduate nurse	19.4	—	—	463-536	—	—
58	Senior psychiatric technician I	116.3	120	120	419-536	739,693	742,750
59	Barbershop manager	1	1	1	419-510	6,120	6,120
60	Beauty shop manager	1	1	1	419-510	6,120	6,120
61	Psychiatric technician	580.4	640	640	380-486	3,458,227	3,512,020
62	Psychiatric technician—trainee	68.9	36	36	329-362	148,656	155,976
63	Surgery—Central Supply—Clinics:						
64	Surgical nurse II	1	1	1	536-650	7,800	7,800
65	Surgical nurse I	2.2	4	4	510-590	27,456	28,320
66	Psychiatric technician	5	5	5	380-486	27,780	27,780
67	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148

## Department of Mental Hygiene

### HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STOCKTON STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3							
4							
5							
6	Rehabilitation Therapy:				SALARY RANGE		
7	Supervisor of rehabilitation services	1	1	1	\$683-829	\$9,948	\$9,948
8	Catholic chaplain -----	1	1	1	683-829	9,110	9,558
9	Protestant chaplain -----	1	1	1	683-829	9,948	9,948
10	Assistant supervisor of rehabilita-						
11	tion services -----	3	3	3	562-683	24,588	24,588
12	Coordinator of volunteer services	1	1	1	562-683	8,196	8,196
13	Librarian II -----	1	1	1	510-619	7,428	7,428
14	Ocupational therapist -----	3.8	5	5	486-590	32,800	33,778
15	Music therapist -----	2	3	3	486-590	19,420	20,056
16	Recreation therapist -----	4	5	5	486-590	33,956	34,440
17	Psychiatric technician—group leader	3	3	3	380-486	17,496	17,496
18	Motion picture operator -----	0.2	0.2	0.2	2.81-2.92 hr	1,216	1,216
19	Social Service:						
20	Supervising psychiatric social						
21	worker II -----	1	1	1	753-914	10,968	10,968
22	Supervising psychiatric social						
23	worker I -----	2	2	2	683-829	19,896	19,896
24	Senior psychiatric social worker	13.3	22	22	619-753	182,235	187,118
25	Jnnior psychiatric social worker	4	-	-	562-619	-	-
26	Student professional assistant	2.4	-	-	329-399	-	-
27	Convalescent Leave Service:						
28	Staff psychiatrist -----	1.3	2	2	1,166-1,564	27,984	29,400
29	After-Care Facility:						
30	Senior psychiatrist -----	1	1	1	1,286-1,642	18,768	18,768
31	Staff psychiatrist -----	1.9	2	2	1,166-1,564	35,760	35,760
32	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
33	Senior psychiatric social worker	1	1	1	619-753	9,036	9,036
34	Intermediate typist-clerk -----	1	1	1	353-450	5,400	5,400
35	Intermediate stenographer -----	2	2	2	590-463	11,043	11,112
36	Research:						
37	Chief of research -----	1	1	1	1,419-1,770	20,688	20,688
38	Research psychologist -----	1	1	1	960-1,166	13,992	13,992
39	Intermediate stenographer -----	2	2	2	380-463	11,112	11,112
40	Totals, Authorized Positions --	1,076.5	1,143.2	1,143.2	\$6,586,249	\$7,477,078	\$7,601,152
41							
42							
43							
44	SUPPORT AND SUBSISTENCE						
45							
46	Feeding:						
47	Food administrator II -----	1	1	1	\$717-870	\$10,440	\$10,440
48	Food administrator I -----	2	2	2	562-683	14,742	15,276
49	Supervising cook II -----	1	1	1	536-650	7,800	7,800
50	Supervising cook I -----	6	6	6	463-619	40,464	40,464
51	Cook -----	20.7	21	21	419-562	124,804	126,716
52	Baker II -----	1	1	1	463-562	6,744	6,744
53	Butcher—meat cutter II -----	1	1	1	463-562	6,744	6,744
54	Food service supervisor II -----	1	1	1	463-562	6,744	6,744
55	Baker I -----	2.9	4	4	419-510	21,732	21,732
56	Butcher—meat cutter I -----	1	1	1	419-510	6,120	6,120
57	Food service supervisor I -----	2	2	2	380-463	10,997	11,112
58	Assistant cook -----	3	3	3	345-419	13,889	14,584
59	Food service assistant II -----	27.6	38	38	345-419	184,852	188,077
60	Food service assistant I -----	61.6	56	56	313-380	243,576	245,112
61	Clothing:						
62	Shoemaker -----	1	1	1	510-619	7,428	7,428
63	Tailor -----	1	1	1	510-619	7,428	7,428
64	Seamer-seamstress -----	1	1	1	419-510	6,120	6,120
65	Assistant seamstress -----	3	3	3	329-399	14,010	14,231
66	Housekeeping:						
67	Janitor foreman I -----	1	1	1	380-463	5,326	5,556
68	Janitor -----	3.7	5	5	345-419	23,686	24,134
69	Housekeeper -----	4	4	4	345-419	19,440	19,720
70	Laundry:						
71	Laundry supervisor II -----	1	1	1	510-619	7,138	7,428
72	Laundry supervisor I -----	0.5	1	1	419-510	5,671	5,952
73	Laundryman -----	8.9	9	9	362-440	45,372	45,372
74	Laundress -----	12.5	14	14	345-419	69,035	69,742
75	Laundry assistant -----	0.7	-	-	313-380	-	-
76	Totals, Authorized Positions -----	170.1	179	179	\$821,113	\$910,302	\$920,776
77							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

STOCKTON STATE HOSPITAL—Continued						
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
Upholsterer -----	1	1	1	510-619	6,884	7,225
Painter II -----	2	2	2	590-650	15,600	15,600
Sheet metal worker -----	1	1	1	590-650	7,800	7,800
Plumber I -----	3	3	3	590-650	31,200	31,200
Machinist -----	1	1	1	562-619	7,428	7,428
Carpenter I -----	2	3	3	562-619	21,600	21,936
Painter I -----	7.6	8	8	562-619	58,820	59,279
Mason -----	1	1	1	562-619	7,428	7,428
Locksmith -----	1	1	1	562-619	7,428	7,428
Building maintenance man -----	5.3	6	6	486-536	38,592	38,592
Labor—special repair and maintenance -----	1.8	—	—	(11,818)	—	—
Maintenance of grounds:						
Supervising groundsman II -----	1	1	1	562-683	7,459	7,833
Groundsman -----	4	6	6	419-463	32,532	33,060
Light, Heat and Power:						
Chief engineer I -----	0.7	1	1	650-753	9,036	9,036
Electrician I -----	3	3	3	590-650	23,090	23,400
Steamfitter -----	0.8	—	—	562-619	—	—
Stationary engineer -----	3.9	4	4	562-619	29,224	29,567
Refrigeration engineman -----	0.9	2	2	562-619	13,656	14,334
Fusion welder -----	0.2	1	1	562-619	7,428	7,428
Stationary fireman -----	9.9	10	10	510-562	66,738	67,336
Fire Protection:						
Institution fire marshal -----	1	1	1	590-717	8,604	8,604
Motor Vehicles:						
Automobile mechanic -----	2	2	2	562-650	14,856	14,856
Automotive equipment operator II -----	1	1	1	536-590	7,080	7,080
Automotive equipment operator I -----	14	14	14	486-536	90,048	90,048
Security Force:						
Security officer II -----	1	1	1	440-536	6,432	6,432
Security officer I -----	5	5	5	380-463	27,420	27,688
Totals, Authorized Positions -----	77.1	81	81	\$511,163	\$567,515	\$571,750
GRAND TOTALS, AUTHORIZED POSITIONS -----	1,433.4	1,517.2	1,516.2	\$8,545,257	\$9,633,212	\$9,776,101
GRAND TOTALS, HOSPITALS FOR THE MENTALLY ILL -----	13,530.4	14,202.9	14,194.9	\$79,973,846	\$89,563,822	\$91,116,593

<sup>a</sup> One intermediate typist-clerk limited to June 30, 1965, by the 1964 Legislature.



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	FAIRVIEW STATE HOSPITAL						
2	ADMINISTRATION						
3							
4							
5	Executive:	SALARY RANGE					
6	Superintendent and medical director	1.3	1	1	\$1,642-1,901	\$22,812	\$22,812
7	Administrative assistant II-----	1	1	1	790-960	10,616	11,152
8	Secretary I-----	1	1	1	486-590	7,080	7,080
9	Medical Records and Clerical:						
10	Medical record librarian-----	1	1	1	576-700	8,400	8,400
11	Supervising clerk I-----	1	1	1	474-576	6,486	6,806
12	Senior clerk-----	1	1	1	408-498	5,976	5,976
13	Senior stenographer-----	2.1	3	3	419-510	17,430	17,791
14	Senior file clerk-----	1	1	1	408-498	5,977	5,977
15	Intermediate typist-clerk-----	17.3	17.5	17.5	353-450	86,567	89,030
16	Intermediate stenographer-----	7	7	7	380-463	37,039	37,784
17	Intermediate clerk-----	2	2	2	353-429	9,519	9,735
18	Business Services:						
19	Hospital business administrator-----	1	1	1	1,058-1,286	15,432	15,432
20	Senior stenographer-----	1	1	1	419-510	6,123	6,123
21	Fiscal Section:						
22	Accounting officer III-----	-	1	1	790-960	9,480	9,948
23	Accounting officer, state institution-----	1	-	-	717-870	-	-
24	Patients estates and accounts specialist-----	0.5	1	1	590-717	7,080	7,440
25	Property clerk II-----	1	1	1	510-619	7,428	7,428
26	Accountant I-----	1	1	1	510-590	7,080	7,080
27	Senior clerk-----	2	2	2	408-498	11,217	11,484
28	Senior account clerk-----	1	1	1	408-498	5,977	5,977
29	Accounting technician II-----	1	1	1	408-498	5,977	5,977
30	Intermediate typist-clerk-----	2.5	2	2	353-450	10,184	10,307
31	Intermediate stenographer-----	1	1	1	380-463	5,544	5,544
32	Bookkeeping machine operator I-----	0.9	1	1	353-429	4,417	4,637
33	Intermediate account clerk-----	1	1	1	353-429	4,989	5,153
34	Personnel Section:						
35	Personnel officer I-----	1	1	1	829-1,008	11,760	12,096
36	Training assistant-----	1	1	1	650-790	8,964	9,406
37	Supervising clerk I-----	0.9	1	1	474-576	5,694	5,977
38	Senior clerk-----	1	1	1	408-498	5,282	5,553
39	Senior typist-clerk-----	0.2	-	-	399-486	-	-
40	Intermediate typist-clerk-----	2.6	3	3	353-450	14,833	15,059
41	Intermediate stenographer-----	1	1	1	380-463	5,544	5,544
42	Intermediate clerk-----	1	1	1	353-429	4,177	4,637
43	Service, Supply and Clerical:						
44	Service and supply officer II-----	1	1	1	717-870	10,440	10,440
45	Storekeeper III-----	1	1	1	562-683	8,196	8,196
46	Storekeeper I-----	2	2	2	440-562	12,864	12,864
47	Intermediate typist-clerk-----	4	4	4	353-450	19,452	19,909
48	Inutermiate clerk-----	1	1	1	353-429	5,154	5,154
49	Communications Section:						
50	Telephone operator-----	5.2	5	5	353-429	24,391	24,835
51	Totals, Authorized Positions---	73.5	74.5	74.5	\$483,774	\$455,581	\$464,743
52							
53	CARE AND WELFARE						
54							
55	Medical Care:						
56	Associate snperintendent, medical services-----	0.7	1	1	\$1,564-1,810	\$18,768	\$19,704
57	Assistant snperintendent, general medical and surgical service-----	1	1	1	1,419-1,770	21,240	21,240
58	Assistant superintendent, psychiatric service-----	1	2	2	1,419-1,770	38,268	39,120
59	Chief of professional edncation-----	-	1	1	1,419-1,770	17,028	17,880
60	Senior physician-----	2	2	2	1,286-1,642	35,136	35,916
61	Senior psychiatrist-----	1.1	2	2	1,286-1,642	35,136	35,916
62	Physician and surgeon II-----	9.7	10	10	1,166-1,564	159,753	164,140
63	Staff psychiatrist-----	0.9	2	2	1,166-1,564	27,984	29,400
64	Dentist II-----	2	2	2	1,111-1,351	30,794	31,522
65	Physician and snrgeon I-----	0.7	-	-	1,058-1,166	-	-
66	Clinical psychologist III-----	1	1	1	870-1,058	12,696	12,696
67	Psychiatric resident II-----	0.1	-	-	562-1,008	-	-
68	Pharmacist II-----	0.8	1	1	870-960	11,520	11,520
69	Clinical psychologist II-----	4	7	7	790-960	73,880	75,832
70	Clinical psychologist I-----	-	1	1	650-717	7,800	8,184
71	Pharmacist I-----	0.2	0.1	0.1	829-914	995	995
72	Podiatrist-----	1	1	1	717-870	10,440	10,440
73	Assistant microbiologist-----	0.9	1	1	650-790	8,031	8,434
74	Supervising clinical laboratory technologist-----	1	1	1	650-790	9,480	9,480
75	Nurse-anesthetist-----	1	1	1	619-753	9,036	9,036
76	Physical therapist II-----	1	1	1	590-717	8,604	8,604
77	Clinical laboratory technologist-----	2.9	3	3	562-650	22,705	23,121
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	FAIRVIEW STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3	Medical Care—Continued						
4	Physical therapist I-----	1.1	3	3	SALARY RANGE \$510-619	\$20,448	\$21,096
5	Electroencephalographic technician-----	0.7	1	1	440-536	5,602	5,880
6	X-ray technician-----	1.1	1.1	1.1	440-536	5,946	6,222
7	Psychiatric technician — podiatrist						
8	assistant-----	1	1	1	380-486	5,154	5,418
9	Laboratory assistant II-----	1	1	1	362-440	5,280	5,280
10	Dental assistant-----	1.9	2	2	362-440	9,310	9,776
11	Student professional assistant-----	—	1	1	329-399	4,044	4,242
12	Personal Care:						
13	Superintendent of nursing services	1	1	1	790-960	11,520	11,520
14	Assistant superintendent of nursing						
15	services—registered nurse-----	3	3	3	650-790	28,440	28,440
16	Psychiatric nursing education di-						
17	rector-----	0.4	1	1	650-790	7,800	8,196
18	Assistant superintendent of nursing						
19	services—psychiatric technician-----	2	2	2	650-790	18,960	18,960
20	Public health nurse II-----	1	1	1	590-717	8,468	8,604
21	Supervising psychiatric nurse-----	10.3	12	12	590-717	98,934	103,110
22	Supervising psychiatric technician-----	8.6	10	10	536-650	74,841	76,067
23	Senior psychiatric nurse-----	15.8	20	20	536-650	143,658	150,618
24	Senior psychiatric technician II-----	15.4	24	24	463-590	152,402	157,126
25	Psychiatric nurse-----	24	95	95	510-590	617,184	649,104
26	Graduate nurse-----	25.3	—	—	463-536	—	—
27	Senior psychiatric technician I-----	52.6	72	72	419-536	424,852	433,804
28	Barbershop manager-----	1	1	1	419-510	6,120	6,120
29	Beauty shop manager-----	1	1	1	419-510	6,120	6,120
30	Psychiatric technician-----	376.4	457	457	380-486	2,357,788	2,433,427
31	Psychiatric technician trainee-----	236.2	263	263	329-362	1,081,445	1,134,341
32	Surgery—Central Supply—Clinics:						
33	Surgical nurse II-----	1	1	1	536-650	7,800	7,800
34	Surgical nurse I-----	2.3	3	3	510-590	20,616	21,240
35	Graduate nurse-----	1	1	1	463-536	6,432	6,432
36	Psychiatric technician-----	3	3	3	380-486	16,507	16,668
37	Intermediate typist-clerk-----	1	1	1	353-450	4,560	4,782
38	Supervisor of rehabilitation services	0.9	1	1	683-829	8,196	8,604
39	Catholic chaplain-----	1	1	1	683-829	9,948	9,948
40	Protestant chaplain-----	1	1	1	683-829	9,948	9,948
41	Assistant supervisor of rehabilita-						
42	tion services-----	2.5	3	3	562-683	21,622	22,702
43	Coordinator of volunteer services-----	1	1	1	562-683	7,225	7,583
44	Librarian II-----	1	1	1	510-619	7,196	7,428
45	Occupational therapist-----	2.5	3.5	3.5	486-590	22,599	23,575
46	Industrial therapist-----	1	1	1	486-590	7,080	7,080
47	Music therapist-----	0.6	0.5	0.5	486-590	3,540	3,540
48	Recreation therapist-----	3.6	4	4	486-590	25,684	26,846
49	Psychiatric technician—group leader	2	2	2	380-486	10,820	11,070
50	Student professional assistant-----	0.4	—	—	329-399	—	—
51	Motion picture operator-----	—	0.2	0.2	2.81-2.92 hr	1,216	1,216
52	Education:						
53	School principal, hospital for the						
54	mentally retarded-----	1	1	1	870-1,058	12,696	12,696
55	Supervisor of academic instruction	0.2	1	1	790-960	11,060	11,520
56	Speech correction teacher-----	0.9	1	1	†	9,714	9,948
57	Elementary teacher-----	4.8	3.8	3.8	†	31,505	32,517
58	Teacher of mentally retarded children	6.1	9	9	†	81,637	84,075
59	Arts and crafts teacher-----	1.1	1.2	1.2	†	12,681	12,792
60	Instructor in recreation and physi-						
61	cal education-----	1	1	1	†	7,769	8,163
62	Social Service:						
63	Supervising psychiatric social						
64	worker II-----	1	1	1	753-914	10,968	10,968
65	Supervising psychiatric social						
66	worker I-----	0.3	1	1	683-829	9,597	9,948
67	Senior psychiatric social worker-----	6.5	8	8	619-753	67,464	68,580
68	Junior psychiatric social worker-----	0.1	—	—	562-619	—	—
69	Preadmission and diagnostic clinic:						
70	Staff psychiatrist-----	1	1	1	1,166-1,564	17,028	17,028
71	Clinical psychologist II-----	1	1	1	790-960	11,520	11,520
72	Senior psychiatric social worker-----	2	2	2	619-753	16,902	17,300
73	Graduate nurse-----	0.9	1	1	463-536	6,380	6,432
74	Intermediate typist-clerk-----	0.7	1	1	353-450	4,344	4,560
75	Intermediate stenographer-----	1.3	1	1	380-463	5,556	5,556
76	Totals, Authorized Positions-----	869.5	1,077.4	1,077.4	\$4,728,280	\$6,161,303	\$6,376,716

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	FAIRVIEW STATE HOSPITAL—Continued						
2	SUPPORT AND SUBSISTENCE						
3	Feeding:				SALARY RANGE		
4	Food administrator II -----	1	1	1	\$717-870	\$10,440	\$10,440
5	Food administrator I -----	1	1	1	562-683	7,052	7,399
6	Supervising cook II -----	1	1	1	536-650	7,800	7,800
7	Supervising cook I -----	3.1	3	3	463-619	18,992	19,320
8	Cook -----	15.2	16	16	419-562	90,996	93,691
9	Baker II -----	1	1	1	463-562	6,744	6,744
10	Butcher—meat cutter II -----	1	1	1	463-562	6,744	6,744
11	Food service supervisor II -----	1	1	1	463-562	6,744	6,744
12	Baker I -----	1.1	1	1	419-510	5,298	5,478
13	Butcher—meat cutter I -----	0.8	1	1	419-510	5,028	5,280
14	Food service supervisor I -----	3.6	3	3	380-463	15,142	15,864
15	Food service assistant II -----	19.3	42	42	345-419	189,812	197,677
16	Food service assistant I -----	103.9	115	115	313-380	471,284	490,862
17	Clothing:						
18	Shoemaker -----	1	1	1	510-619	6,996	7,341
19	Seamer-seamstress -----	1	1	1	419-510	6,120	6,120
20	Assistant seamstress -----	3.1	4	4	329-399	17,259	18,115
21	Housekeeping:						
22	Supervising housekeeper II -----	1	1	1	440-536	5,832	6,120
23	Janitor -----	8.5	10	10	345-419	46,890	48,161
24	Houskeeper -----	1.3	2	2	345-419	9,996	10,056
25	Laundry:						
26	Laundry supervisor II -----	1	1	1	510-619	7,428	7,428
27	Laundry supervisor I -----	1	1	1	419-510	6,120	6,120
28	Laundryman -----	10.6	14	14	362-440	65,210	67,856
29	Laundress -----	11.9	14	14	345-419	67,623	69,013
30	Laundry assistant -----	9.9	10	10	313-380	42,277	43,514
31	Totals, Authorized Positions -----	203.3	246	246	\$888,589	\$1,123,827	\$1,163,887
32	PLANT OPERATION						
33	Maintenance of Structures:						
34	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
35	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
36	Upholsterer -----	0.9	1	1	510-619	6,380	6,692
37	Painter II -----	0.7	—	—	562-619	—	—
38	Plumber I -----	2.5	3	3	590-650	22,883	23,400
39	Carpenter I -----	2.7	3	3	562-619	21,824	22,284
40	Painter I -----	4.1	5	5	562-619	34,404	35,748
41	Fusion welder -----	1.2	1	1	562-619	7,428	7,428
42	Mason -----	1	1	1	562-619	7,428	7,428
43	Locksmith -----	1	1	1	562-619	7,428	7,428
44	Building maintenance man -----	3.9	4	4	486-536	25,416	25,728
45	Maintenance of Grounds:						
46	Supervising groundsman II -----	1	1	1	562-683	8,196	8,196
47	Groundsman -----	5.6	6	6	419-463	32,840	33,221
48	Light, Heat and Power:						
49	Chief engineer I -----	0.7	1	1	650-753	8,460	8,888
50	Electrician I -----	2.8	3	3	590-650	22,680	23,028
51	Steamfitter -----	0.8	1	1	590-650	7,312	7,676
52	Stationary engineer -----	3	3	3	562-619	22,284	22,284
53	Refrigeration engineman -----	1	1	1	562-619	7,428	7,428
54	Stationary fireman -----	5	5	5	510-562	33,720	33,720
55	Water and Sewage:						
56	Building maintenance man -----	0.8	1	1	486-536	6,120	6,432
57	Fire Protection:						
58	Institution fire marshal -----	1	1	1	590-717	8,604	8,604
59	Institution fireman -----	1	1	1	486-590	7,080	7,080
60	Institution fire fighter—part-time -----	1.3	1.3	1.3	486-590	9,204	9,204
61	Motor Vehicles:						
62	Automobile mechanic -----	1	1	1	562-650	7,428	7,428
63	Automotive equipment operator II -----	1	1	1	536-590	7,080	7,080
64	Automotive equipment operator I -----	8.4	9	9	486-536	57,226	57,706
65	Security Force:						
66	Security officer II -----	1	1	1	440-536	6,432	6,432
67	Security officer I -----	4	4	4	380-463	20,710	21,438
68	Totals, Authorized Positions -----	59.4	62.3	62.3	\$387,868	\$427,127	\$433,113
69	GRAND TOTALS, AUTHORIZED						
70	POSITIONS -----	1,205.7	1,460.2	1,460.2	\$6,438,511	\$8,167,838	\$8,438,459



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PACIFIC STATE HOSPITAL						
2	ADMINISTRATION						
3							
4							
5	Executive:				SALARY RANGE		
6	Superintendent and medical director	1	1	1	\$1,642-1,901	\$22,812	\$22,812
7	Administrative assistant II	1	1	1	790-960	11,474	11,520
8	Secretary I	1	1	1	486-590	6,666	6,996
9	Medical Records and Clerical:						
10	Medical record librarian	1	1	1	576-700	8,400	8,400
11	Supervising clerk I	1	1	1	474-576	6,912	6,912
12	Senior stenographer	3.8	4	4	419-510	23,203	24,027
13	Senior file clerk	1	1	1	419-510	5,688	5,976
14	Intermediate typist-clerk	12.9	11.5	11.5	353-450	55,740	57,367
15	Intermediate stenographer	13	17	17	380-463	84,290	87,311
16	Intermediate clerk	2.9	3	3	353-429	14,838	15,059
17	Junior stenographer	2.3	-	-	345-419	-	-
18	Business Services:						
19	Hospital business administrator	1	1	1	1,058-1,286	15,432	15,432
20	Senior stenographer	1	1	1	419-510	6,120	6,120
21	Student professional assistant	-	1	1	329-399	4,044	4,242
22	Fiscal Section:						
23	Accounting officer III	1	1	1	790-960	10,440	10,968
24	Patients estates and accounts spe-						
25	cialist	0.4	1	1	590-717	7,080	7,428
26	Property clerk II	1	1	1	510-619	6,484	6,800
27	Accountant I	1	1	1	510-590	7,080	7,080
28	Senior clerk	2	1	1	408-498	5,976	5,976
29	Senior stenographer	1	1	1	419-510	5,148	5,694
30	Senior account clerk	-	1	1	408-498	4,896	5,148
31	Intermediate typist-clerk	1.6	2	2	353-450	8,760	9,192
32	Intermediate stenographer	0.9	1	1	380-463	4,888	5,133
33	Intermediate clerk	2.1	2	2	353-429	9,492	9,708
34	Bookkeeping machine operator I	1	1	1	353-429	5,022	5,148
35	Intermediate account clerk	1.7	2	2	353-429	9,384	9,854
36	Personnel Section:						
37	Personnel officer I	1	1	1	829-1,008	12,096	12,096
38	Hospital health and safety officer	-	1	1	717-870	8,604	9,036
39	Training assistant	0.8	1	1	650-790	7,800	8,196
40	Supervising clerk I	1	1	1	474-576	6,912	6,912
41	Senior clerk	0.1	1	1	408-498	4,896	5,148
42	Intermediate typist-clerk	1.7	1.5	1.5	353-450	7,320	7,428
43	Intermediate stenographer	0.9	1	1	380-463	4,828	5,070
44	Intermediate clerk	1	1	1	353-429	4,687	4,917
45	Intermediate account clerk	2	2	2	353-429	10,044	10,296
46	Service, Supply and Clerical:						
47	Service and supply officer II	1	1	1	717-870	10,440	10,440
48	Storekeeper III	0.6	1	1	562-683	6,744	7,080
49	Storekeeper I	2	2	2	440-562	12,864	12,864
50	Intermediate typist-clerk	2.1	2	2	353-450	10,548	10,548
51	Intermediate clerk	2.9	3	3	353-429	14,712	14,928
52	Communications Section:						
53	Supervising telephone operator I	0.1	-	-	380-463	-	-
54	Telephone operator	5	5	5	353-429	23,746	24,414
55							
56	Totals, Authorized Positions	78.8	84	84	\$451,082	\$496,510	\$509,676
57							
58	CARE AND WELFARE						
59							
60	Medical Care:						
61	Associate superintendent, medical						
62	services	1	1	1	\$1,564-1,810	\$21,720	\$21,720
63	Assistant superintendent, general						
64	medical and surgical service	1	1	1	1,419-1,770	21,240	21,240
65	Assistant superintendent, psychiatric						
66	service	1.6	2	2	1,419-1,770	37,716	38,568
67	Chief of professional education	1	1	1	1,419-1,770	20,210	21,240
68	Senior physician	-	2	2	1,286-1,642	34,200	35,916
69	Senior psychiatrist	-	2	2	1,286-1,642	30,864	32,424
70	Physician and surgeon II	12.3	8	8	1,166-1,564	135,016	137,548
71	Career psychiatric resident—physi-						
72	cian and surgeon II	2.9	3	3	1,166-1,564	51,084	51,084
73	Staff psychiatrist	0.7	4	4	1,166-1,564	59,856	61,980
74	Dentist II	2	3	3	1,111-1,351	44,549	45,961
75	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
76	Psychiatric resident II	2	5	5	562-1,008	38,964	40,536
77	Pharmacist II	1	1	1	870-960	11,520	11,520
78	Clinical psychologist II	7.3	9	9	790-960	96,744	98,688
79	Associate microbiologist	-	1	1	753-914	9,036	9,480
80	Pharmacist I	1	1	1	829-914	10,968	10,968
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## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PACIFIC STATE HOSPITAL—Continued						
2							
3							
4	CARE AND WELFARE—Continued						
5							
6	Medical Care—Continued				SALARY RANGE		
7	Podiatrist	1	1	1	\$717-870	\$10,440	\$10,440
8	Assistant microbiologist	1	—	—	650-790	—	—
9	Supervising clinical laboratory tech- nologist	1	1	1	650-790	9,480	9,480
10	Nurse-anesthetist	1	1	1	619-753	9,036	9,036
11	Physical therapist II	1	1	1	590-717	8,604	8,604
12	Librarian III	1	1	1	562-683	7,965	8,196
13	Clinical laboratory technologist	4	4	4	562-650	31,200	31,200
14	Physical therapist I	0.5	3	3	510-619	19,296	20,256
15	Medical student assistant	0.8	—	—	399-562	—	—
16	Electroencephalographic technician	1	1	1	440-536	6,432	6,432
17	X-ray technician	2	2	2	440-536	12,384	12,682
18	Psychiatric technician—podiatrist assistant	3	1	1	380-486	5,556	5,556
19	Deutal assistant	3	3	3	362-440	15,428	15,672
20	Student professional assistant	1.8	1	1	329-399	4,044	4,242
21	Professional intern—10	—	—	—	Maintenance only	—	—
22	Personal Care:						
23	Superintendent of nursing services	1	1	1	790-960	11,474	11,520
24	Assistant superintendent of nursing services—registered nurse	3	3	3	650-790	28,440	28,440
25	Psychiatric nursing education direc- tor	1	1	1	650-790	9,036	9,480
26	Assistant superintendent of nursing services—psychiatric technician	1.4	2	2	650-790	17,280	17,676
27	Public health nurse II	1	1	1	590-717	8,604	8,604
28	Supervising psychiatric nurse	8.6	9	9	590-717	74,009	75,094
29	Supervising psychiatric technician	19.1	20	20	536-650	155,380	156,000
30	Senior psychiatric nurse	10.6	15	15	536-650	112,711	114,248
31	Senior psychiatric technician II	32.7	32	32	463-590	215,702	218,626
32	Psychiatric nurse	29.4	72	72	510-590	473,210	488,102
33	Graduate nurse	17.4	—	—	463-536	—	—
34	Senior psychiatric technician I	102	96	96	419-536	582,176	588,979
35	Barbershop manager	0.7	1	1	419-510	5,326	5,602
36	Beauty shop manager	1	1	1	419-510	6,120	6,120
37	Psychiatric technician	594.3	607	607	380-486	3,179,094	3,264,870
38	Psychiatric technician trainee	157.3	165	165	329-362	677,874	711,099
39	Surgery—Central Supply—Clinics:						
40	Surgical nurse II	—	1	1	536-650	6,432	6,744
41	Surgical nurse I	3.9	3	3	510-590	21,240	21,240
42	Graduate nurse	0.6	1	1	463-536	5,694	5,976
43	Psychiatric technician	4	4	4	380-486	22,247	22,500
44	Intermediate typist-clerk	1	1	1	353-450	5,274	5,400
45	Rehabilitation Therapy:						
46	Supervisor of rehabilitation services	1	1	1	683-829	9,948	9,948
47	Catholic chaplain	1	1	1	683-829	9,636	9,948
48	Protestant chaplain	1	1	1	683-829	9,948	9,948
49	Assistant supervisor of rehabilita- tion services	3	3	3	562-683	24,588	24,588
50	Coordinator of volunteer services	1	1	1	562-683	8,196	8,196
51	Librarian II	1	1	1	510-619	7,052	7,399
52	Occupational therapist	2	2	2	486-590	14,160	14,160
53	Industrial therapist	2	2	2	486-590	14,160	14,160
54	Music therapist	0.9	1	1	486-590	7,080	7,080
55	Recreation therapist	4.9	5	5	486-590	33,460	34,156
56	Psychiatric technician—group leader	5	5	5	380-486	27,780	27,780
57	Motion picture operator—part time	—	0.2	0.2	2.70 hr	1,216	1,216
58	Education:						
59	School principal, hospital for the mentally retarded	1	1	1	870-1,058	12,696	12,696
60	Supervisor of academic instruction	0.3	1	1	790-960	11,152	11,520
61	Speech correction teacher	1.9	3	3	†	24,984	25,716
62	Teacher of cerebral-palsied children	0.2	—	—	†	—	—
63	Elementary teacher	7.2	8	8	†	76,291	76,665
64	Teacher of mentally defective deaf children	0.8	1	1	†	6,744	7,080
65	Teacher of mentally retarded chil- dren	5.9	7	7	†	59,821	62,366
66	Home economics teacher	1	1	1	†	10,440	10,440
67	Arts and crafts teacher	1	1	1	†	10,440	10,440
68	Instructor in recreation and physi- cal education	0.7	1	1	†	6,744	7,080
69	Student professional assistant	—	2	2	329-399	8,088	8,488

For footnotes see the end of this agency presentation.



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PACIFIC STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3	Social Service:						
4	Supervising psychiatric social				SALARY RANGE		
5	worker II -----	1	1	1	\$753-914	\$10,968	\$10,968
6	Supervising psychiatric social						
7	worker I -----	2	2	2	683-829	19,896	19,896
8	Senior psychiatric social worker -----	6.8	11	11	619-753	88,854	91,960
9	Junior psychiatric social worker -----	1.8	-	-	562-619	-	-
10	Preadmission and Diagnostic Clinic:						
11	Physician and surgeon II -----	0.3	-	-	1,166-1,564	-	-
12	Staff psychiatrist -----	0.3	1	1	1,166-1,564	13,992	14,700
13	Clinical psychologist II -----	1	1	1	790-960	11,520	11,520
14	Senior psychiatric social worker -----	1.6	2	2	619-753	18,072	18,072
15	Graduate nurse -----	-	1	1	463-536	5,694	5,976
16	Psychiatric technician -----	1	-	-	380-486	-	-
17	Intermediate stenographer -----	3	3	3	380-463	15,129	15,468
18	After-Care Facility:						
19	Senior psychiatrist -----	-	1	1	1,286-1,642	15,432	16,212
20	Physician and surgeon II -----	2.7	1	1	1,166-1,564	17,667	18,546
21	Staff psychiatrist -----	-	1	1	1,166-1,564	13,992	14,700
22	Clinical psychologist II -----	0.1	1	1	790-960	9,519	9,989
23	Senior psychiatric social worker -----	1	1	1	619-753	9,036	9,036
24	Clinical psychologist I -----	0.8	-	-	650-717	-	-
25	Intermediate stenographer -----	2.8	3	3	380-463	15,252	15,738
26	Research:						
27	Chief of research -----	-	1	1	1,419-1,770	17,028	17,880
28	Chief research biochemist -----	0.8	1	1	1,008-1,225	14,700	14,700
29	Research psychologist -----	1	1	1	960-1,166	13,992	13,992
30	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
31	Intermediate typist-clerk -----	1	1	1	353-450	4,959	5,211
32	Totals, Authorized Positions -----	1,119.7	1,185.2	1,185.2	\$6,368,688	\$7,109,873	\$7,291,291
33	SUPPORT AND SUBSISTENCE						
34	Feeding:						
35	Food administrator II -----	1	1	1	\$717-870	\$8,892	\$9,332
36	Food administrator I -----	0.6	1	1	562-683	6,828	7,167
37	Supervising cook II -----	1	1	1	536-650	7,800	7,800
38	Supervising cook I -----	3	3	3	463-619	20,232	20,232
39	Cook -----	15.9	16	16	419-562	96,930	97,490
40	Baker II -----	0.8	1	1	463-562	6,666	6,744
41	Butcher—meat cutter II -----	1	1	1	463-562	6,302	6,614
42	Food service supervisor II -----	0.9	1	1	463-562	6,072	6,380
43	Baker I -----	1.9	2	2	419-510	11,400	11,400
44	Butcher—meat cutter I -----	1	1	1	419-510	5,533	5,809
45	Food service supervisor I -----	1	1	1	380-463	5,238	5,510
46	Assistant cook -----	3.9	4	4	345-419	18,415	19,082
47	Food service assistant II -----	11.9	13	13	345-419	62,740	64,326
48	Food service assistant I -----	33.5	33	33	313-380	143,504	146,085
49	Clothing:						
50	Shoemaker -----	1	1	1	510-619	7,428	7,428
51	Seamer-seamstress -----	3.1	4	4	419-510	23,640	23,916
52	Assistant seamstress -----	2.8	3	3	329-399	14,364	14,364
53	Housekeeping:						
54	Supervising housekeeper II -----	1	1	1	440-536	6,432	6,432
55	Janitor -----	8.2	8	8	345-419	38,514	39,328
56	Housekeeper -----	2.9	3	3	345-419	15,084	15,084
57	Laundry:						
58	Laundry supervisor II -----	1	1	1	510-619	6,828	7,167
59	Laundry supervisor I -----	1	1	1	419-510	6,120	6,120
60	Laundryman -----	17	19	19	362-440	94,196	95,826
61	Laundress -----	13.4	14	14	345-419	68,160	69,072
62	Laundry assistant -----	12.1	11	11	313-380	46,070	47,304
63	Totals, Authorized Positions -----	140.9	145	145	\$669,021	\$733,388	\$746,012



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PACIFIC STATE HOSPITAL—Continued						
2	PLANT OPERATION						
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief of plant operation III -----	1	1	1	\$829-1,008	\$12,096	\$12,096
6	Supervisor of building trades -----	1	1	1	650-753	9,036	9,036
7	Upholsterer -----	1	1	1	510-619	7,428	7,428
8	Carpenter II -----	1	1	1	590-650	7,800	7,800
9	Painter II -----	1	1	1	590-650	7,800	7,800
10	Plumber I -----	2.6	3	3	590-650	22,587	23,028
11	Sheet metal worker -----	0.8	1	1	590-650	7,167	7,521
12	Carpenter I -----	3	3	3	562-619	22,226	22,284
13	Painter I -----	5.8	6	6	562-619	43,594	44,220
14	Mason -----	1	1	1	562-619	7,428	7,428
15	Locksmith -----	1	1	1	562-619	7,428	7,428
16	Building maintenance man -----	6	6	6	486-536	38,592	38,592
17	Labor—special repairs and maintenance -----	0.5	-	-	(2,984)	-	-
18	Maintenance of Grounds:						
19	Supervising groundsman I -----	1	1	1	510-619	7,428	7,428
20	Groundsman -----	9.8	10	10	419-463	54,840	55,376
21	Light, Heat and Power:						
22	Chief engineer I -----	1	1	1	650-753	9,036	9,036
23	Electrician I -----	3	3	3	590-650	23,400	23,400
24	Steamfitter -----	1	1	1	590-650	7,645	7,800
25	Stationary engineer -----	2.4	3	3	562-619	21,628	21,965
26	Refrigeration engineman -----	1	1	1	562-619	7,428	7,428
27	Stationary fireman -----	4.8	5	5	510-562	32,316	33,252
28	Fire Protection:						
29	Institution fire marshal -----	1	1	1	590-717	8,604	8,604
30	Institution fireman -----	1.2	1	1	486-590	7,080	7,080
31	Institution fire fighter—part-time and relief -----	1.5	1.7	1.7	486-590	12,580	12,580
32	Motor Vehicles:						
33	Automobile mechanic -----	1	1	1	562-650	7,428	7,428
34	Automotive equipment operator II -----	0.8	1	1	536-590	6,640	6,968
35	Automotive equipment operator I -----	11.6	12	12	486-536	77,184	77,184
36	Mechanic's helper -----	1	1	1	440-486	5,832	5,832
37	Security Force:						
38	Security officer II -----	1	1	1	440-536	6,432	6,432
39	Security officer I -----	3.9	5	5	380-463	25,809	26,484
40	Totals, Authorized Positions -----	72.7	75.7	75.7	\$474,476	\$514,492	\$518,938
41	GRAND TOTALS, AUTHORIZED POSITIONS -----	1,412.1	1,489.9	1,489.9	\$7,963,267	\$8,854,263	\$9,065,917

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

41	PORTERVILLE STATE HOSPITAL						
42	ADMINISTRATION						
43	Executive:				SALARY RANGE		
44	Superintendent and medical director -----	1	1	1	\$1,642-1,901	\$22,812	\$22,812
45	Administrative assistant II -----	0.2	1	1	790-960	9,558	10,030
46	Administrative assistant I -----	0.8	—	—	650-790	—	—
47	Secretary I -----	1	1	1	486-590	7,080	7,080
48	Medical Records and Clerical:						
49	Medical record librarian -----	1	1	1	576-700	8,400	8,400
50	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
51	Senior clerk -----	1	1	1	408-498	5,976	5,976
52	Senior stenographer -----	3	3	3	419-510	18,072	18,360
53	Senior file clerk -----	1	1	1	408-498	5,976	5,976
54	Intermediate stenographer -----	12.4	14	14	380-463	73,795	76,150
55	Intermediate typist-clerk -----	11.4	10.5	10.5	353-450	49,909	51,186
56	Intermediate clerk -----	2.9	3	3	353-429	14,444	14,971
57	Business Services:						
58	Hospital business administrator -----	1	1	1	1,058-1,286	15,432	15,432
59	Senior stenographer -----	1	1	1	419-510	6,120	6,120
60	Fiscal Section:						
61	Accounting officer state institution -----	1	1	1	717-870	10,440	10,440
62	Patients estates and accounts specialist -----	0.4	1	1	590-717	7,225	7,583
63	Property clerk II -----	1	1	1	510-619	7,428	7,428
64	Accounting technician III -----	1	1	1	474-576	6,912	6,912
65	Senior account clerk -----	3	3	3	408-498	17,928	17,928
66	Intermediate typist-clerk -----	0.6	—	—	353-450	—	—
67	Intermediate stenographer -----	0.6	1	1	380-463	4,828	5,070
68	Bookkeeping machine operator I -----	1	1	1	353-429	5,148	5,148
69	Intermediate account clerk -----	4	4	4	353-429	19,923	20,340

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PORTERVILLE STATE HOSPITAL—Continued						
2	ADMINISTRATION—Continued						
3							
4							
5	Personnel Section:				SALARY RANGE		
6	Personnel officer I	1	1	1	\$829-1,008	\$12,096	\$12,096
7	Training assistant	1	1	1	650-790	8,502	8,928
8	Supervising clerk I	1	1	1	474-576	6,912	6,912
9	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
10	Intermediate stenographer	1	1	1	380-463	5,556	5,556
11	Intermediate clerk	2	2	2	353-429	10,002	10,296
12	Intermediate account clerk	1	1	1	353-429	5,001	5,148
13	Service, Supply and Clerical:						
14	Service and supply officer II	1	1	1	717-870	10,440	10,440
15	Storekeeper III	1	1	1	562-683	8,196	8,196
16	Storekeeper I	2	2	2	440-562	12,630	12,864
17	Intermediate typist-clerk	1.2	1	1	353-450	5,148	5,148
18	Intermediate clerk	3.9	4	4	353-429	18,984	19,380
19	Communications Section:						
20	Telephone operator	5	5	5	353-429	25,188	25,412
21	Totals, Authorized Positions	73.4	74.5	74.5	\$430,234	\$458,121	\$465,778
22							
23							
24							
25	CARE AND WELFARE						
26							
27	Medical Care:						
28	Associate superintendent, medical						
29	services	0.3	1	1	\$1,564-1,810	\$21,720	\$21,720
30	Assistant superintendent, general						
31	medical and surgical service	1	1	1	1,419-1,770	17,880	21,240
32	Assistant superintendent, psychi-						
33	atric service	1.8	2	2	1,419-1,770	37,716	38,568
34	Chief of professional education	—	1	1	1,419-1,770	17,028	17,880
35	Senior psychiatrist	—	4	4	1,286-1,642	61,728	64,848
36	Physician and surgeon II	13.3	11	11	1,166-1,564	180,184	184,791
37	Dentist II	2	2	2	1,111-1,351	31,339	32,099
38	Clinical psychologist III	1	1	1	870-1,058	12,696	12,696
39	Pharmacist II	1	1	1	870-960	11,520	11,520
40	Clinical psychologist II	0.8	8	8	790-960	79,920	82,728
41	Pharmacist I	1	1	1	829-914	10,968	10,968
42	Podiatrist	1	1	1	717-870	10,440	10,440
43	Assistant microbiologist	1	1	1	650-790	9,480	9,480
44	Supervising clinical laboratory						
45	technologist	1	1	1	619-753	9,036	9,036
46	Nurse-anesthetist	0.6	1	1	619-753	8,604	9,036
47	Physical therapist II	1	1	1	590-717	8,604	8,604
48	Clinical laboratory technologist	2	3	3	536-619	21,444	21,768
49	Physical therapist I	0.1	2	2	510-619	13,216	13,871
50	Medical student assistant	0.2	—	—	399-562	—	—
51	Electroencephalographic technician	0.8	1	1	440-536	6,432	6,432
52	X-ray technician	1.1	1.1	1.1	440-536	6,960	6,960
53	Psychiatric technician—podiatrist						
54	assistant	2.8	1	1	380-486	5,556	5,556
55	Laboratory assistant II	1	—	—	329-399	—	—
56	Dental assistant	2	2	2	329-399	9,576	9,576
57	Student professional assistant	5	1	1	329-399	4,044	4,242
58	Psychiatric technician—trainee	0.5	—	—	329-362	—	—
59	Personal Care:						
60	Superintendent of nursing services	1	1	1	790-960	11,520	11,520
61	Assistant superintendent of nursing						
62	services—registered nurse	2	3	3	650-790	25,872	27,156
63	Psychiatric nursing education direc-						
64	tor	1	1	1	650-790	9,480	9,480
65	Assistant superintendent of nursing						
66	services—psychiatric technician	3	2	2	650-790	18,960	18,960
67	Public health nurse II	1	1	1	590-717	7,552	7,932
68	Supervising psychiatric nurse	10.3	13	13	590-717	103,966	106,862
69	Supervising psychiatric technician	12.9	10	10	536-650	78,000	78,000
70	Senior psychiatric nurse	1.5	7	7	536-650	47,268	49,140
71	Senior psychiatric technician II	35.1	34	34	463-590	229,940	231,974
72	Psychiatric nurse	3.3	32	32	510-590	204,054	212,688
73	Graduate nurse	9.8	—	—	463-536	—	—
74	Senior psychiatric technician I	106.6	102	102	419-536	622,619	627,668
75	Barbershop manager	0.8	1	1	419-510	6,120	6,120
76	Beauty shop manager	1	1	1	419-510	5,602	5,880
77	Psychiatric technician	479.5	508	508	380-486	2,639,637	2,730,190
78	Psychiatric technician trainee	213.9	207	207	329-362	852,180	894,108
79	Surgery—Central Supply—Clinics:						
80	Surgical nurse II	1	1	1	536-650	7,800	7,800
81	Surgical nurse I	1.3	3	3	510-590	19,724	20,648
82	Graduate nurse	1	1	1	463-536	6,432	6,432
83	Psychiatric technician	3	3	3	380-486	16,553	16,668
84	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PORTERVILLE STATE HOSPITAL—Continued						
2	CARE AND WELFARE—Continued						
3							
4							
5							
6	Rehabilitation Therapy:				SALARY RANGE		
7	Supervisor of rehabilitation services	1	1	1	\$683-829	\$9,948	\$9,948
8	Catholic chaplain	1	1	1	683-829	9,948	9,948
9	Protestant chaplain	1	1	1	683-829	9,948	9,948
10	Assistant supervisor of rehabilitation services	3	3	3	562-683	23,221	23,975
11	Coordinator of volunteer services	1	1	1	562-683	8,196	8,196
12	Librarian II	1	1	1	510-619	7,428	7,428
13	Occupational therapist	0.4	—	—	486-590	—	—
14	Industrial therapist	2	2	2	486-590	14,160	14,160
15	Music therapist	1	1	1	486-590	6,912	7,080
16	Recreation therapist	4.2	6	6	486-590	38,816	40,044
17	Motion picture operator—part-time	—	0.2	0.2	2.92 hr	1,216	1,216
18	Psychiatric technician group leader	2	2	2	380-486	10,564	10,815
19	Student professional assistant	—	—	—	329-399	—	—
20	Education:						
21	School principal, hospital for the mentally retarded	1	1	1	\$70-1,058	12,696	12,696
22	Supervisor of academic instruction	—	1	1	790-960	9,480	9,948
23	Elementary teacher	1.4	3	3	†	22,825	23,699
24	Teacher of mentally defective deaf children	1	1	1	†	8,928	9,369
25	Music teacher	1	1	1	†	7,998	8,400
26	Teacher of mentally retarded children	7	8	8	†	75,818	77,015
27	Home economics teacher	1	1	1	†	9,036	9,480
28	Arts and crafts teacher	3	3	3	†	30,249	30,360
29	Instructor in recreation and physical education	0.8	1	1	†	7,998	8,400
30	Student professional assistant	1.8	1	1	329-399	4,044	4,242
31	Social Service:						
32	Supervising psychiatric social worker II	1	1	1	753-914	10,968	10,968
33	Supervising psychiatric social worker I	—	1	1	683-829	8,196	8,604
34	Senior psychiatric social worker	8.4	8	8	619-753	64,308	66,696
35	Junior psychiatric social worker	0.7	—	—	562-619	—	—
36	Student professional assistant	0.4	—	—	329-399	—	—
37	Preadmission and Diagnostic Clinic:						
38	Physician and surgeon II	1	1	1	1,166-1,564	16,212	17,028
39	Clinical psychologist II	1	1	1	790-960	11,520	11,520
40	Senior psychiatric social worker	2	2	2	619-753	18,072	18,072
41	Graduate nurse	1	1	1	463-536	6,432	6,432
42	Intermediate stenographer	2	2	2	380-463	10,836	10,836
43	Totals, Authorized Positions	985.4	1,038.3	1,038.3	\$5,315,349	\$6,010,491	\$6,174,956
44	SUPPORT AND SUBSISTENCE						
45							
46	Feeding:						
47	Food administrator II	0.8	1	1	\$717-870	\$8,964	\$9,406
48	Food administrator I	0.6	1	1	562-683	6,744	7,080
49	Supervising cook II	1	1	1	536-650	7,800	7,800
50	Supervising Cook I	3	3	3	463-619	20,232	20,232
51	Cook	11.6	12	12	419-562	71,316	72,311
52	Baker II	1	1	1	463-562	6,744	6,744
53	Butcher—meat cutter II	1	1	1	463-562	5,556	5,832
54	Food service supervisor II	0.9	1	1	463-562	6,744	6,744
55	Baker I	2	2	2	419-510	12,240	12,240
56	Butcher—meat cutter I	0.9	1	1	419-510	6,120	6,120
57	Food service supervisor I	1	1	1	380-463	5,556	5,556
58	Assistant cook	3	3	3	345-419	14,844	15,084
59	Food service assistant II	5	5	5	345-419	24,720	25,140
60	Food service assistant I	26.9	29	29	313-380	123,270	126,860
61	Clothing:						
62	Shoemaker	1	1	1	510-619	7,428	7,428
63	Seamer-seamstress	1	1	1	419-510	6,120	6,120
64	Assistant seamstress	4	5	5	329-399	22,240	22,866
65	Housekeeping:						
66	Supervising housekeeper I	1	1	1	380-463	5,556	5,556
67	Janitor	7.7	8	8	345-419	38,405	39,171
68	Laundry:						
69	Laundry supervisor II	1	1	1	510-619	7,428	7,428
70	Laundry supervisor I	1	1	1	419-510	6,120	6,120
71	Laundryman	17.2	23	23	362-440	113,383	117,032
72	Laundress	5.9	7	7	345-419	33,070	33,967
73	Laundry assistant	13.8	8	8	313-380	32,160	33,748
74	Totals, Authorized Positions	112.3	118	118	\$535,480	\$592,760	\$606,585

For footnotes see the end of this agency presentation.



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PORTERVILLE STATE HOSPITAL—Continued						
2	PLANT OPERATION						
3	Maintenance of Structures:				SALARY RANGE		
4	Chief of plant operation III	1	1	1	\$790-960	\$12,096	\$12,096
5	Supervisor of building trades	1	1	1	619-717	9,036	9,036
6	Upholsterer	—	1	1	510-619	6,120	6,432
7	Painter II	1	1	1	590-650	7,800	7,800
8	Plumber I	3	3	3	590-650	23,400	23,400
9	Carpenter I	2.6	3	3	562-619	21,796	22,139
10	Painter I	3.6	4	4	562-619	20,028	20,364
11	Fusion welder	1	1	1	562-619	7,428	7,428
12	Mason	1	1	1	562-619	7,428	7,428
13	Locksmith	1	1	1	562-619	7,428	7,428
14	Building maintenance man	3.8	4	4	486-536	25,364	25,728
15	Labor—special repairs and maintenance	0.3	—	—	(1,681)	—	—
16	Maintenance of Grounds:						
17	Supervising groundsman II	1	1	1	562-683	8,196	8,196
18	Lead groundsman	0.9	1	1	440-536	5,904	6,198
19	Groundsman	7.6	10.5	10.5	419-463	56,712	57,436
20	Light, Heat and Power:						
21	Chief engineer I	1	1	1	619-717	9,036	9,036
22	Electrician I	2.7	3	3	590-650	22,921	23,276
23	Steamfitter	1	1	1	590-650	7,800	7,800
24	Stationary engineer	2.6	3	3	562-619	22,284	22,284
25	Refrigeration engineer	1	1	1	562-619	7,428	7,428
26	Stationary fireman	5	5	5	510-562	33,720	33,720
27	Water and Sewage:						
28	Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
29	Fire Protection:						
30	Institution fire marshal	1	1	1	590-717	8,604	8,604
31	Institution fireman	1.1	1	1	486-590	7,080	7,080
32	Institution fire fighter—part-time	1.5	1.7	1.7	463-562	12,580	12,580
33	Motor Vehicles:						
34	Automobile mechanic	1	1	1	562-650	7,428	7,428
35	Automotive equipment operator I	10	11	11	486-536	69,576	70,154
36	Security Force:						
37	Security officer II	1	1	1	440-536	6,432	6,432
38	Security officer I	4	4	4	380-463	21,364	22,063
39	Totals, Authorized Positions	62.7	69.2	69.2	\$412,325	\$471,789	\$475,794
40	GRAND TOTALS, AUTHORIZED						
41	POSITIONS	1,233.8	1,300	1,300	\$6,693,388	\$7,533,161	\$7,723,113

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

51	SONOMA STATE HOSPITAL						
52	ADMINISTRATION						
53	Executive:				SALARY RANGE		
54	Superintendent and medical director	1	1	1	\$1,642-1,901	\$22,812	\$22,812
55	Administrative assistant II	1	1	1	790-960	10,030	10,528
56	Secretary I	1	1	1	486-590	7,056	7,056
57	Medical Records and Clerical:						
58	Medical records librarian	1	1	1	576-700	8,400	8,400
59	Supervising clerk I	1	1	1	474-576	6,432	6,744
60	Senior clerk	0.5	1	1	408-498	5,274	5,538
61	Senior typist-clerk	2	2	2	408-498	11,904	11,904
62	Senior stenographer	2.1	5	5	419-510	27,739	28,679
63	Senior file clerk	1	1	1	408-498	5,400	5,676
64	Intermediate typist-clerk	20.1	18	18	353-450	95,183	95,619
65	Intermediate stenographer	10.7	8	8	380-463	42,745	43,202
66	Intermediate clerk	3	3	3	353-429	15,408	15,408
67	Business services:						
68	Hospital business administrator	1	1	1	1,058-1,286	15,432	15,432
69	Senior stenographer	1	1	1	419-510	6,108	6,108
70	Student professional assistant	0.7	1	1	329-399	4,044	4,242
71	Fiscal Section:						
72	Accounting officer III	1	1	1	790-960	11,520	11,520
73	Patients estates and accounts specialist	0.5	1	1	590-717	7,254	7,614
74	Property clerk II	1	1	1	510-619	7,428	7,428
75	Accountant I	1	1	1	510-590	6,276	6,588
76	Senior account clerk	3	3	3	408-498	17,396	17,718
77	Accounting technician II	0.9	1	1	408-498	5,423	5,699
78	Intermediate stenographer	2.3	3	3	380-463	15,012	15,462
79	Bookkeeping machine operator I	1	1	1	353-429	5,136	5,136
80	Intermediate account clerk	3.7	4	4	353-429	19,986	20,209

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SONOMA STATE HOSPITAL—Continued						
2	ADMINISTRATION—Continued						
3							
4	Personnel Section:				SALARY RANGE		
5	Personnel officer I.....	1	1	1	\$829-1,008	\$12,096	\$12,096
6	Hospital health and safety officer.....	—	1	1	717-870	8,604	9,036
7	Training assistant.....	0.6	1	1	650-790	7,800	8,196
8	Supervising clerk I.....	1	1	1	474-576	6,900	6,900
9	Senior clerk.....	—	1	1	408-498	4,908	5,148
10	Intermediate typist-clerk.....	2.6	3	3	353-450	14,622	14,832
11	Intermediate stenographer.....	2	2	2	380-463	11,040	11,040
12	Intermediate clerk.....	1.3	0.5	0.5	353-429	2,174	2,271
13	Intermediate account clerk.....	1	1	1	353-429	5,136	5,136
14	Service, Supply and Clerical:						
15	Service and supply officer II.....	1	1	1	7,117-870	10,440	10,440
16	Service and supply officer I.....	1	1	1	650-790	9,480	9,480
17	Storekeeper III.....	1	1	1	562-683	8,196	8,196
18	Storekeeper I.....	2	2	2	440-562	12,552	12,864
19	Intermediate typist-clerk.....	2	2	2	353-450	9,861	10,092
20	Intermediate clerk.....	4	4	4	353-429	20,524	20,544
21	Communications Section:						
22	Supervising telephone operator.....	1	1	1	389-474	5,688	5,688
23	Telephone operator.....	6	6	6	353-429	29,977	30,531
24							
25	Totals, Authorized Positions.....	89	91.5	91.5	\$522,743	\$559,396	\$567,212
26							
27							
28							
29	CARE AND WELFARE						
30							
31	Medical Care:						
32	Associate superintendent, medical						
33	services.....	0.9	1	1	\$1,564-1,810	\$20,606	\$21,634
34	Assistant superintendent, general						
35	medical and surgical service.....	2	2	2	1,419-1,770	42,434	42,480
36	Assistant superintendent, psychi-						
37	atric service.....	1.6	2	2	1,419-1,770	40,474	41,744
38	Chief of professional education.....	0.7	1	1	1,419-1,770	19,798	21,240
39	Senior physician.....	0.9	1	1	1,286-1,642	18,768	18,768
40	Senior psychiatrist.....	0.6	5	5	1,286-1,642	77,160	81,060
41	Physician and surgeon II.....	14.6	10	10	1,166-1,564	167,728	170,456
42	Career psychiatric resident—physi-						
43	cian and surgeon II.....	—	3	3	1,166-1,564	41,976	44,100
44	Staff psychiatrist.....	2.7	—	—	1,166-1,564	—	—
45	Pathologist.....	1	1	1	1,225-1,564	18,768	18,768
46	Dentist III.....	1	1	1	1,225-1,490	17,738	17,880
47	Dentist II.....	2	2	2	1,111-1,351	30,794	31,522
48	Physician and surgeon I.....	0.7	—	—	1,058-1,166	—	—
49	Clinical psychologist III.....	1	1	1	870-1,058	12,696	12,696
50	Psychiatric resident II.....	—	6	6	562-1,008	40,464	42,480
51	Pharmacist II.....	1	1	1	870-960	11,520	11,520
52	Clinical psychologist II.....	5.1	11	11	790-960	118,054	120,432
53	Associate microbiologist.....	1	1	1	753-914	10,968	10,968
54	Pharmacist I.....	1	1	1	829-914	10,968	10,968
55	Podiatrist.....	1	1	1	717-870	10,440	10,440
56	Assistant microbiologist.....	1	1	1	650-790	9,480	9,480
57	Supervising clinical laboratory tech-						
58	nologist.....	1	1	1	650-790	9,480	9,480
59	Nurse-anesthetist.....	1	1	1	619-753	7,738	8,134
60	Physical therapist II.....	1	1	1	590-717	8,604	8,604
61	Clinical psychologist I.....	2	—	—	650-717	—	—
62	Librarian III.....	1	1	1	562-683	8,196	8,196
63	Senior clinical laboratory technolo-						
64	gist.....	1	—	—	590-717	—	—
65	Medical intern.....	2.2	—	—	510-619	—	—
66	Clinical laboratory technologist.....	3	4	4	562-650	30,033	30,654
67	Physical therapist I.....	2	2	2	510-619	14,312	14,653
68	Medical student assistant.....	0.2	—	—	399-562	—	—
69	Electroencephalographic technician	1	1	1	440-536	6,302	6,432
70	X-ray technician.....	2	2	2	440-536	12,864	12,864
71	Psychiatric technician—podiatrist						
72	assistant.....	1	1	1	380-486	5,556	5,556
73	Dental assistant.....	3	3	3	362-440	15,488	15,735
74	Student professional assistant.....	1.5	1	1	329-399	4,044	4,242
75	Professional intern (10).....	—	—	—	Maintenance only	—	—
76	Personal Care:						
77	Superintendent of Nursing Services						
78	Assistant superintendent of nursing						
79	services—registered nurse.....	2.9	3	3	650-790	28,368	28,440
80	Psychiatric nursing education direc-						
81	tor.....	2	2	2	650-790	18,960	18,960
82							
83							
84							
85							
86							



## HOSPITALS FOR THE MENTALLY RETARDED—Continued

For footnotes see the end of this agency presentation.



## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SONOMA STATE HOSPITAL—Continued						
2	SUPPORT AND SUBSISTENCE						
3							
4							
5	Feeding:				SALARY RANGE		
6	Food administrator II-----	1	1	1	\$717-870	\$10,440	\$10,440
7	Food administrator I-----	1	1	1	562-683	6,912	7,254
8	Supervising cook II-----	1	1	1	536-650	7,800	7,800
9	Supervising cook I-----	3	3	3	463-619	20,232	20,232
10	Cook-----	15	17	17	419-562	99,235	101,329
11	Baker II-----	1	1	1	463-562	6,744	6,744
12	Butcher—meat cutter II-----	1	1	1	463-562	6,744	6,744
13	Food service supervisor II-----	1	1	1	463-562	6,744	6,744
14	Baker I-----	3.8	4	4	419-510	23,514	23,744
15	Butcher—meat cutter I-----	1	1	1	419-510	6,120	6,120
16	Food service supervisor I-----	0.8	1	1	380-463	4,968	5,217
17	Assistant cook-----	5.9	4	4	345-419	18,634	19,398
18	Food service assistant II-----	14.3	16	16	345-419	76,172	78,258
19	Food service assistant I-----	35.7	36	36	313-380	148,501	154,445
20	Clothing:						
21	Shoemaker-----	1	1	1	510-619	7,428	7,428
22	Seamer-seamstress-----	2	2	2	419-510	12,240	12,240
23	Assistant seamstress-----	4.7	5	5	329-399	23,658	23,883
24	Housekeeping:						
25	Supervising housekeeper II-----	1	1	1	440-536	6,432	6,432
26	Janitor-----	5.9	6	6	345-419	28,980	29,422
27	Housekeeper-----	5	5	5	345-419	24,354	24,564
28	Laundry:						
29	Laundry supervisor II-----	1	1	1	510-619	6,484	6,800
30	Laundry supervisor I-----	1	1	1	419-510	6,120	6,120
31	Laundryman-----	18.1	19	19	362-440	94,962	97,603
32	Laundress-----	21.9	22	22	345-419	106,090	108,081
33	Laundry assistant-----	14.5	16	16	313-380	66,450	69,277
34							
35	Totals, Authorized Positions-----	161.6	167	167	\$751,551	\$825,958	\$846,319
36							
37	PLANT OPERATION						
38							
39	Maintenance of Structures:						
40	Chief of plant operation III-----	1	1	1	\$820-1,008	\$12,096	\$12,096
41	Supervisor of building trades-----	1	1	1	650-753	9,036	9,036
42	Upholsterer-----	1	1	1	510-619	7,428	7,428
43	Carpenter II-----	1	1	1	590-650	7,800	7,800
44	Painter II-----	2	2	2	590-650	15,600	15,600
45	Plumber I-----	3	3	3	590-650	23,400	23,400
46	Sheet metal worker-----	1	1	1	590-650	7,800	7,800
47	Machinist-----	0.9	1	1	562-619	7,254	7,428
48	Carpenter I-----	3	3	3	562-619	21,908	22,255
49	Painter I-----	6	6	6	562-619	43,767	44,249
50	Fusion welder-----	0.9	1	1	562-619	6,800	7,138
51	Mason-----	1	1	1	562-619	7,428	7,428
52	Locksmith-----	1	1	1	562-619	7,428	7,428
53	Building maintenance man-----	2.8	3	3	486-536	19,036	19,296
54	Labor—special repairs and maintenance-----	2.5	-	-	(16,200)	-	-
55							
56	Maintenance of Grounds:						
57	Supervising groundsman II-----	1	1	1	562-683	8,196	8,196
58	Groundsman-----	6	6	6	419-463	33,336	33,336
59	Light, Heat and Power:						
60	Chief engineer I-----	1	1	1	650-753	9,036	9,036
61	Electrician II-----	1	1	1	619-683	8,196	8,196
62	Electrician I-----	3	3	3	590-650	23,400	23,400
63	Steamfitter-----	1.8	2	2	590-650	15,228	15,600
64	Stationary engineer-----	4	4	4	562-619	29,712	29,712
65	Refrigeration engineman-----	1	1	1	562-619	7,428	7,428
66	Building maintenance man-----	2.8	3	3	486-536	19,296	19,296
67	Stationary fireman-----	5	5	5	510-562	33,720	33,720
68	Water and Sewage:						
69	Building maintenance man-----	1	1	1	486-536	6,432	6,432
70	Fire Protection:						
71	Institution fire marshal-----	1	1	1	590-717	8,604	8,604
72	Institution fireman-----	2	2	2	486-590	14,160	14,160
73	Institution fire fighter—part-time-----	12.5	1.3	1.3	486-590	9,204	9,204
74	Motor Vehicles:						
75	Automobile mechanic-----	1	2	2	562-650	14,880	15,228
76	Automotive equipment operator II-----	1	1	1	536-590	7,080	7,080
77	Automotive equipment operator I-----	13.3	13	13	486-536	83,160	83,460
78	Mechanics helper-----	1	-	-	440-486	-	-
79	Security Force:						
80	Correctional officer-----	1	1	1	463-562	6,744	6,744
81	Security officer I-----	4	4	4	380-463	21,738	21,994
82							
83	Totals, Authorized Positions-----	92.5	79.3	79.3	\$541,651	\$556,331	\$559,208
84							

## Department of Mental Hygiene

## HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SONOMA STATE HOSPITAL—Continued						
2							
3							
4	FARMING AND PROCESSING						
5							
6					SALARY RANGE		
7	Dairyman -----	1	1	1	\$562-683	\$7,738	\$8,130
8	Hog ranch operator -----	1	1	1	463-562	6,744	6,744
9	Assistant dairyman -----	0.9	2	2	463-562	12,492	12,942
10	Tractor operator—laborer -----	1	1	1	510-562	6,744	6,744
11	Milker -----	6.3	6	6	419-510	34,501	35,328
12	Assistant hog ranch operator -----	1	1	1	380-463	5,556	5,556
13	Farm hand -----	3	3	3	362-419	15,084	15,084
14	Totals, Authorized Positions -----	14.2	15	15	\$80,973	\$88,859	\$90,528
15							
16	GRAND TOTALS, AUTHORIZED						
17	POSITIONS -----	1,730.9	1,781	1,781	\$9,591,468	\$10,608,828	\$10,826,259
18							
19	GRAND TOTALS, HOSPITALS FOR						
20	THE MENTALLY RETARDED--	5,582.5	6,031.1	6,031.1	\$30,686,634	\$35,164,090	\$36,053,748

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

## DEPARTMENT OF PUBLIC HEALTH

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF ADMINISTRATION						
2							
3							
4	Executive Office:				SALARY RANGE		
5	Director	1	1	1	\$26,000	\$25,370	\$26,000
6	Deputy director	1	1	1	1,724-1,996	23,606	23,952
7	Assistant director	1	1	1	1,642-1,901	22,812	22,812
8	Secretary II	1	1	1	536-650	7,800	7,800
9	Senior stenographer	2	2	2	419-510	11,744	12,048
10	Intermediate stenographer	1	1	1	380-463	5,238	5,510
11	Divisional Administration:						
12	Chief	1	1	1	1,225-1,490	17,880	17,880
13	Assistant chief	1	1	1	1,111-1,351	16,212	16,212
14	Information officer II	1	1	1	914-1,111	13,332	13,332
15	Associate administrative analyst	1	1	1	790-960	11,106	11,520
16	Senior typist-clerk	1	1	1	408-498	5,976	5,976
17	Intermediate stenographer	2	1	1	380-463	5,556	5,556
18	Bureau of Accounting Services:						
19	Accounting officer III	1	1	1	790-960	10,153	10,660
20	Accounting officer II	0.8	1	1	650-790	9,258	9,480
21	Accounting technician III	2.8	4	4	474-576	26,013	26,628
22	Senior clerk	-	1	1	408-498	4,896	5,148
23	Senior typist-clerk	-	1	1	408-498	4,896	5,148
24	Accounting technician II	2.3	2	2	408-498	10,044	10,548
25	Bookkeeping machine operator II	1.6	2	2	389-474	9,627	10,167
26	Intermediate typist-clerk	12.3	12	12	353-450	56,865	58,538
27	Intermediate clerk	1	1	1	353-429	4,668	4,896
28	Bookkeeping machine operator I	0.2	-	-	353-429	-	-
29	Intermediate account clerk	1	1	1	353-429	4,801	5,043
30	Junior typist-clerk	0.9	-	-	321-389	-	-
31	Temporary help	0.2	0.2	0.2	(900)	922	922
32	Bureau of Administrative Services:						
33	Chief of business services	1	1	1	870-1,058	12,596	12,696
34	Business service officer I	3	3	3	650-790	27,234	27,960
35	Chief engineer I	1	1	1	650-753	9,036	9,036
36	Storekeeper II	1	1	1	510-619	7,428	7,428
37	Property inspector	1	1	1	536-650	7,800	7,800
38	Electrician I	2	2	2	590-650	15,600	15,600
39	Stationary engineer	6.9	7	7	562-619	51,340	51,677
40	Refrigeration engineman	1	1	1	562-619	7,428	7,428
41	Painter I	1.9	2	2	562-619	14,452	14,798
42	Supervising clerk I	1	1	1	474-576	6,912	6,912
43	Duplicating machine supervisor I	1	1	1	440-536	6,432	6,432
44	Supervising telephone operator II	1	1	1	450-548	6,576	6,576
45	Janitor foreman II	1	1	1	440-536	6,432	6,432
46	Building maintenance man	3.5	3.5	3.5	486-536	21,900	22,356
47	Window cleaner	1	1	1	419-510	5,694	5,976
48	Senior clerk	2.8	3	3	408-498	17,289	17,568
49	Senior typist-clerk a	2.8	4	4	408-498	22,227	22,737
50	Senior stenographer	3.5	4	4	419-510	23,910	24,336
51	Stock clerk	6.9	8	8	399-486	44,089	45,149
52	Groundsman	1	1	1	419-463	5,556	5,556
53	Duplicating machine operator II						
54	(offset)	3	4	4	380-463	20,249	20,948
55	Teletypewriter operator	-	1	1	389-474	4,782	5,022
56	Intermediate typist-clerk b, c, d	20.4	22.5	22.5	353-450	108,404	111,484
57	Intermediate stenographer b, c, f	12.6	15	15	380-463	79,974	81,402
58	Duplicating machine operator II						
59	(direct impression)	1	1	1	362-440	5,280	5,280
60	Watchman	1.8	2	2	362-440	9,678	9,897
61	Intermediate clerk g	4.8	5	5	353-429	23,598	24,252
62	Telephone operator	2	2	2	353-429	9,069	9,519
63	Janitor	21.4	22	22	345-419	107,452	108,673
64	Junior stenographer	1.8	1	1	345-419	4,655	4,888
65	Duplicating machine operator I h	1	1	-	329-399	4,044	-
66	Junior typist-clerk	2	2	2	321-389	7,896	8,280
67	Junior clerk	2.2	1.5	1.5	306-371	5,673	5,954
68	Temporary help	1.8	1.4	1.4	(11,833)	9,418	9,418
69	Audit Unit:						
70	Supervising governmental auditor I	1	1	1	870-1,058	12,396	12,696
71	Governmental auditor III	0.5	1	1	790-960	9,714	10,194
72	Governmental auditor II	3.5	3	3	650-790	26,094	27,156
73	Intermediate typist-clerk	1	1	1	353-450	4,524	4,744
74	Bureau of Personnel and Training:						
75	Personnel officer III	1	1	1	1,008-1,225	14,700	14,700
76	Training officer II	1	1	1	960-1,166	12,696	13,332
77	Associate personnel analyst	0.9	1	1	790-960	9,909	10,399
78	Training officer I	0.8	1	1	790-960	9,480	9,948
79	Assistant personnel analyst	1	1	1	650-790	8,604	9,036
80	Supervising clerk I	1	1	1	474-576	6,912	6,912
81	Senior typist-clerk	0.1	1	1	408-498	5,712	5,976
82	Senior clerk	-	1	1	408-498	4,896	5,148

For footnotes see the end of this agency presentation.



## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DIVISION OF ADMINISTRATION—</b>						
2	Continued						
3	Bureau of Personnel and Training—						
4	Continued				SALARY RANGE		
5	Senior stenographer	2	2	2	\$419-510	\$11,676	\$11,952
6	Intermediate typist-clerk	4.8	4	4	353-450	18,703	19,365
7	Intermediate stenographer	1.8	1	1	380-463	4,712	4,948
8	Junior stenographer	0.9	—	—	345-419	—	—
9	Special Project Unit:						
10	Assistant budget analyst	3	2	2	650-790	16,596	17,424
11	Intermediate typist-clerk	1	1	1	353-450	4,501	5,043
12	Bureau of Vital Statistics:						
13	Chief	1	1	1	1,008-1,225	14,700	14,700
14	Associate public health statistician <sup>i</sup>	1	3	3	790-960	29,031	30,468
15	Accounting-tabulating machine su-						
16	pervisor III <sup>i</sup>	1	—	—	753-914	—	—
17	Applied science programmer II <sup>i</sup>	0.9	—	—	650-790	—	—
18	Assistant public health statistician	2	3	3	650-790	24,778	26,020
19	Accounting-tabulating machine su-						
20	pervisor II <sup>i</sup>	1	—	—	619-753	—	—
21	Applied science programmer I <sup>i</sup>	0.2	—	—	536-650	—	—
22	Junior public health statistician	0.3	1	1	536-650	6,510	6,828
23	Accounting-tabulating machine su-						
24	pervisor I <sup>i</sup>	0.8	—	—	510-619	—	—
25	Graphic artist <sup>i</sup>	2	—	—	486-590	—	—
26	Supervising clerk I <sup>i</sup>	4.5	4	4	474-576	26,116	26,712
27	Senior tabulating machine oper-						
28	ator <sup>i</sup>	1.9	—	—	440-536	—	—
29	Supervising photocopyist	1	1	1	440-536	6,432	6,432
30	Public health statistician trainee	0.8	—	—	486-536	—	—
31	Senior clerk	—	1	1	408-498	4,896	5,148
32	Senior typist-clerk <sup>i</sup>	3	3	3	408-498	15,384	16,176
33	Tabulating machine operator <sup>i</sup>	6.9	—	—	399-486	—	—
34	Key punch supervisor I <sup>i</sup>	2	—	—	419-510	—	—
35	Photocopyist	0.6	1	1	380-463	5,441	5,556
36	Intermediate typist-clerk <sup>i</sup>	34.4	28	28	353-450	137,719	140,288
37	Intermediate stenographer <sup>i</sup>	2.2	—	—	380-463	—	—
38	Intermediate clerk	18.1	17	17	353-429	84,181	85,893
39	Intermediate file clerk	3	3	3	353-429	15,444	15,444
40	Key punch operator <sup>i</sup>	18.7	—	—	362-440	—	—
41	Junior typist-clerk <sup>i</sup>	2.9	1	1	321-359	4,668	4,668
42	Junior clerk	1	1	1	306-371	4,452	4,452
43	Key punch operator trainee <sup>i</sup>	0.2	—	—	321-353	—	—
44	Temporary help <sup>i</sup>	9.8	1.5	1.5	(49,231)	9,401	9,401
45	Totals, Authorized Positions	304.7	261.6	260.6	\$1,742,900	\$1,600,156	\$1,632,255
46							
47	<b>DIVISION OF ALCOHOLIC</b>						
48	<b>REHABILITATION</b>						
49	Chief	0.3	1	1	\$1,419-1,810	\$21,720	\$21,720
50	Assistant chief	1	1	1	1,351-1,770	17,738	20,680
51	Public health medical officer III	—	1	1	1,286-1,642	15,432	16,212
52	Senior social research analyst	1	1	1	960-1,166	13,992	13,992
53	Associate social research analyst	2	2	2	790-960	23,040	23,040
54	Associate public health statistician	1	1	1	790-960	11,520	11,520
55	Information officer I	1	1	1	753-914	10,968	10,968
56	Health education consultant	1	1	1	683-829	9,948	9,948
57	Medical social work consultant I	2	2	2	683-829	19,896	19,896
58	Assistant public health statistician	1	1	1	650-790	9,480	9,480
59	Assistant social research analyst	1	1	1	650-790	8,298	8,712
60	Junior social research analyst	0.6	1	1	536-650	6,614	6,940
61	Junior public health statistician	2.8	3	3	536-650	20,024	21,016
62	Supervising clerk I	0.7	1	1	474-576	6,476	6,800
63	Senior typist-clerk	1.8	2	2	408-498	11,520	11,808
64	Intermediate typist-clerk	4.9	5	5	353-450	24,575	25,290
65	Intermediate stenographer	1.3	2	2	380-463	10,605	10,859
66	Intermediate clerk	1	1	1	353-429	5,148	5,148
67	Temporary help	0.9	0.5	0.5	(6,129)	3,296	3,296
68	Totals, Authorized Positions	25.3	28.5	28.5	\$199,047	\$250,290	\$257,325

For footnotes see the end of this agency presentation.



DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
DIVISION OF ENVIRONMENTAL SANITATION—Continued						
Bureau of Food and Drug Inspection:				SALARY RANGE		
Chief	0.5	0.5	0.5	\$1,111-1,351	\$8,106	\$8,106
Program supervisor, special services	1	1	1	829-1,008	10,704	11,244
Program supervisor, food and drug inspection	2	2	2	829-1,008	23,904	24,192
Pharmacology specialist	1	1	1	870-960	11,520	11,520
Food technology specialist	2	2	2	753-914	20,086	20,998
Food and drug inspector IV	5.3	6	6	717-870	61,820	62,640
Consulting sanitarian	0.7	—	—	683-829	—	—
Food and drug inspector III	7.4	8	8	619-753	70,996	72,216
Food and drug inspector II	8	15	15	536-650	104,082	107,652
Food and drug inspection trainee	3.8	—	—	510-562	—	—
Senior stenographer a	3	3	3	419-510	18,360	18,360
Intermediate typist-clerk	2	2	2	353-450	9,420	9,762
Intermediate stenographer	4.9	5	5	380-463	25,252	26,242
Bureau of Cannery Inspection:						
Chief	0.5	0.5	0.5	1,111-1,351	8,106	8,106
Program supervisor, cannery inspection	1	1	1	829-1,008	11,244	11,808
Supervising cannery inspector	4	4	4	683-829	37,786	38,592
Senior cannery inspector	6	6	6	590-717	48,016	50,000
Cannery inspector	21.6	24	24	486-590	158,306	161,654
Senior stenographer	1	1	1	419-510	6,120	6,120
Cannery inspector I	—	2	2	399-486	9,816	10,308
Intermediate typist-clerk	2	2	2	353-450	10,296	10,296
Intermediate stenographer	1	1	1	380-463	5,326	5,556
Intermediate clerk	1	1	1	353-429	5,148	5,148
Intermediate account clerk	1	1	1	353-429	5,148	5,148
Bureau of Radiological Health:						
Chief	1	1	1	1,286-1,724	17,170	18,028
Public health medical officer III	—	1	1	1,286-1,642	17,880	18,768
Supervising health physicist	1	1	1	1,058-1,286	13,992	14,700
Senior health physicist	3.9	4	4	914-1,111	49,656	51,358
Associate health physicist	3	7	7	790-960	68,258	71,643
Associate statistician	1	1	1	790-960	11,520	11,520
Health education consultant	0.5	1	1	683-829	9,948	9,948
Assistant public health statistician	0.9	1	1	650-790	7,800	8,196
Radiation protection specialist	6	7	7	562-683	50,875	53,267
Senior typist-clerk	1	1	1	408-498	5,976	5,976
Senior stenographer	2	2	2	419-510	11,745	12,024
Intermediate typist-clerk d	6.6	6.5	6.5	353-450	29,961	30,935
Intermediate stenographer	0.2	1	1	380-463	4,828	5,070
Junior typist-clerk	0.9	1	1	321-389	3,980	4,172
Temporary help	1.5	—	—	(13,122)	—	—
Bureau of Sanitary Engineering:						
Chief	0.4	1	1	1,286-1,564	18,768	18,768
Assistant chief	1	1	1	1,225-1,490	17,383	17,880
Supervising sanitary engineer	4.6	5	5	1,111-1,351	78,180	78,840
Senior sanitary engineer	10	10	10	960-1,166	139,260	139,920
Associate sanitary engineer	2.6	8	8	829-1,008	84,249	87,228
Sanitary engineering associate	7.5	8	8	790-960	91,068	91,884
Assistant sanitary engineer	10.8	12	12	683-829	110,176	113,987
Assistant engineering specialist— sanitary	4.5	3	3	683-829	26,088	27,379
Sanitary engineering technician II	1	1	1	650-790	8,230	8,640
Sanitary engineering technician I	1.5	1	1	562-683	6,912	7,254
Junior civil engineer	5.3	1	1	619-683	8,196	8,196
Supervising clerk I	1	1	1	474-576	5,688	5,976
Engineering aid II	1	1	1	463-562	6,744	6,744
Senior typist-clerk	0.9	1	1	408-498	5,664	5,952
Intermediate typist-clerk	4.3	5	5	353-450	24,456	24,895
Intermediate stenographer e	3.5	3	3	380-463	15,940	16,182
Temporary help	0.9	0.8	0.8	(8,229)	5,932	5,932

For footnotes see the end of this agency presentation.





## DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
DIVISION OF LABORATORIES— Continued						
Assistant chief, sanitation and radi- ation laboratory	0.3	1	1	SALARY RANGE		
Research radiochemist	0.7	1	1	\$870-1,058	\$10,440	\$10,968
Spectroscopist	1	1	1	870-1,058	11,904	12,496
Research chemist	2.7	3	3	870-1,058	12,696	12,696
Biostatistician III	1	1	1	870-1,058	35,634	36,728
Associate public health statistician	1	1	1	829-1,008	10,836	11,382
Associate microbiologist	5.2	5	5	790-960	11,520	11,520
Microbiologist, laboratory field serv- ices	6	7.5	7.5	753-914	54,664	54,840
Associate radiochemist	1	1	1	753-914	78,225	79,377
Associate public health chemist	11.3	12	12	753-914	9,792	10,276
Associate sanitary microbiologist	1	1	1	753-914	130,068	131,088
Assistant public health statistician	2	2	2	753-914	10,968	10,968
Assistant microbiologist	25.9	27	27	650-790	18,960	18,960
Assistant public health chemist	47.5	45	45	650-790	241,175	246,982
Precision electronics specialist	1	1	1	650-790	411,468	418,470
Junior microbiologist II	11.5	12	12	683-790	9,332	9,480
Supervising clerk I	1	1	1	536-619	81,062	84,688
Secretary I	0.7	1	1	474-576	6,912	6,912
Senior stenographer	8.4	9	9	486-590	6,640	6,968
Supervising animal caretaker	2	2	2	419-510	53,988	54,240
Supervising laboratory assistant I	4.8	5	5	419-510	12,240	12,240
Intermediate typist-clerk	12.7	14	14	419-510	30,195	30,528
Intermediate stenographer	6.6	6	6	353-450	68,056	69,629
Laboratory technical assistant	6.4	7	7	380-463	32,438	32,768
Junior stenographer	0.9	1	1	399-486	38,664	39,439
Laboratory assistant II	19.7	25	25	345-419	4,416	4,636
Junior typist-clerk	0.2	1	1	362-440	125,897	127,988
Laboratory assistant I	23.7	23	23	321-389	3,964	4,156
Temporary help—regular	4	2.6	2.6	329-399	99,914	103,648
Temporary help—student professional assistants	5	5.8	5.8	(38,937)	17,200	17,200
				(44,429)	52,272	52,272
Totals, Authorized Positions	229.3	239.9	239.9	\$1,764,882	\$1,921,616	\$1,954,195
DIVISION OF PREVENTIVE MEDICAL SERVICES						
Divisional Administration:						
Chief	1	1	1	\$1,490-1,810	\$21,720	\$21,720
Assistant chief, medical	1	1	1	1,419-1,770	21,240	21,240
Assistant chief, administrative	1	1	1	1,008-1,225	13,717	14,405
Senior stenographer	2.1	2	2	419-510	11,837	12,120
Bureau of Chronic Disease Control:						
Chief	1	1	1	1,351-1,724	20,688	20,688
Public health medical officer III	5.5	7	7	1,286-1,642	133,656	134,436
Public health medical officer III, maternal and child health	0.8	1	1	1,286-1,642	15,432	16,212
Physician and surgeon II	1	1	1	1,166-1,564	18,768	18,768
Public health medical officer II	2.7	2	2	1,166-1,564	30,204	31,728
Senior social research analyst	1	1	1	960-1,166	13,992	13,992
Senior public health statistician	1	2	2	960-1,166	25,512	26,088
Biostatistician III	2	2	2	829-1,008	22,756	23,294
Associate social research analyst	1.2	3	3	790-960	29,382	30,837
Associate public health statistician	3	4	4	790-960	42,000	42,936
Assistant bureau chief administra- tion	1	1	1	790-960	11,244	11,520
Food and drug inspector IV	1	1	1	717-870	10,112	10,440
Biostatistician II	0.8	-	-	683-829	-	-
Health education consultant	-	1	1	683-829	8,196	8,604
Assistant social research analyst	2.5	3	3	650-790	23,928	25,132
Assistant public health statistician	3.9	4	4	650-790	34,774	36,040
Food and drug inspector III	-	1	1	619-753	7,428	7,800
Junior public health statistician	3.2	2	2	536-650	13,344	13,998
Food and drug inspector II	0.5	-	-	536-650	-	-
Senior clerk	1	1	1	408-498	5,976	5,976
Senior stenographer	3	3	3	419-510	17,148	17,520
Intermediate typist-clerk	12.5	15	15	353-450	73,628	75,157
Intermediate stenographer	6.4	7	7	380-463	35,841	37,137
Intermediate clerk	7.1	7	7	353-429	36,036	36,036
Junior clerk	1	1	1	306-371	4,452	4,452
Temporary help	3.8	1.8	1.8	(21,391)	14,345	14,345

For footnotes see the end of this agency presentation.



## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF PREVENTIVE						
2	MEDICAL SERVICES—Continued						
3							
4							
5	Bureau of Communicable Diseases:				SALARY RANGE		
6	Chief	1	1	1	\$1,351-1,724	\$20,688	\$20,688
7	Public health medical officer III	3	4	4	1,286-1,642	74,544	75,324
8	Public health medical officer II	2.4	3	3	1,166-1,564	51,092	52,008
9	Chief public health veterinarian	1	1	1	1,058-1,286	15,432	15,432
10	Senior public health statistician	0.9	1	1	960-1,166	12,000	12,596
11	Associate public health statistician	0.4	1	1	790-960	9,480	9,948
12	Public health veterinarian	2	2	2	870-1,058	25,392	25,392
13	Nursing consultant	1	1	1	683-829	9,948	9,948
14	Assistant public health statistician	2	2	2	650-790	17,280	17,676
15	Supervising clerk I	1	1	1	474-576	6,912	6,912
16	Senior typist-clerk	2	2	2	408-498	11,952	11,952
17	Senior stenographer	3	3	3	419-510	18,360	18,360
18	Intermediate typist-clerk	6.6	8	8	353-450	38,797	39,898
19	Intermediate stenographer	2	2	2	380-463	11,112	11,112
20	Intermediate clerk	1	1	1	353-429	5,148	5,148
21	Temporary help	3.8	2.2	2.2	(21,367)	10,400	10,400
22	Bureau of Crippled Children Services:						
23	Chief	1	1	1	1,351-1,724	20,688	20,688
24	Public health medical officer III	2	2	2	1,286-1,642	39,408	39,408
25	Assistant chief	1	1	1	829-1,008	12,096	12,096
26	Associate public health statistician	1	1	1	790-960	11,520	11,520
27	Administrative officer, medical care						
28	services	1	1	1	753-914	10,968	10,968
29	Administrative officer, therapy serv-						
30	ices	1	1	1	753-914	10,968	10,968
31	District administrative officer	3	3	3	717-870	30,869	31,320
32	Nursing consultant	1	1	1	683-829	9,948	9,948
33	Consultant in physical therapy for						
34	physically handicapped children	3	3	3	683-829	29,844	29,844
35	Consultant in occupational therapy						
36	for physically handicapped chil-						
37	dren	3	3	3	683-829	28,536	28,969
38	Health education consultant	0.3	1	1	683-829	8,604	9,036
39	Assistant public health statistician	0.4	1	1	650-790	7,899	8,298
40	Supervising clerk II	0.9	1	1	548-666	7,992	7,992
41	Supervising clerk I	2	2	2	474-576	13,824	13,824
42	Senior clerk	4.5	4	4	408-498	22,584	23,076
43	Senior typist-clerk	2.5	4	4	408-498	22,272	22,812
44	Senior stenographer	1.6	2	2	419-510	12,240	12,240
45	Intermediate typist-clerk <sup>b</sup>	25.9	28	28	353-450	135,589	138,712
46	Intermediate stenographer <sup>b</sup>	2	3	3	380-463	15,018	15,492
47	Intermediate clerk	1.9	1	1	353-429	5,148	5,148
48	Temporary help	0.4	0.4	0.4	(3,026)	3,102	3,102
49	Bureau of Hospitals:						
50	Chief	0.8	1	1	1,225-1,724	16,824	17,667
51	Public health medical officer III	1	1	1	1,286-1,642	19,704	19,704
52	Supervising architectural adviser	1	1	1	1,058-1,286	15,432	15,432
53	Assistant chief	0.3	1	1	1,058-1,286	14,051	14,761
54	Senior mechanical engineer	1	2	2	960-1,166	25,512	26,088
55	Regional chief	1	1	1	960-1,166	13,992	13,992
56	Senior architectural adviser	1	1	1	914-1,111	13,332	13,332
57	Chief of licensing	1	1	1	914-1,111	12,346	12,961
58	Chief of planning	1	1	1	914-1,111	10,968	11,520
59	Construction adviser	2	2	2	870-1,058	25,392	25,392
60	Associate construction analyst	1	1	1	829-1,008	12,096	12,096
61	Consultant in hospital planning	3.6	5	5	829-1,008	55,243	56,996
62	Consultant in hospital administra-						
63	tion	2	2	2	753-914	21,203	21,716
64	Supervising hospital field represen-						
65	tative	4.2	5	5	717-870	49,560	50,468
66	Health facility nursing consultant	-	1	1	683-829	8,196	8,604
67	Architectural assistant	-	2	2	683-829	16,392	17,208
68	Physical therapy consultant	1	1	1	683-829	9,948	9,948
69	Administrative assistant I	1	1	1	650-790	9,480	9,480
70	Assistant public health statistician	1	1	1	650-790	8,031	8,434
71	Hospital field representative	15	18	18	619-753	147,319	153,770
72	Supervising clerk I	1	1	1	474-576	6,912	6,912
73	Senior stenographer	1	1	1	419-510	6,120	6,120
74	Intermediate typist-clerk <sup>c</sup>	4.7	5	5	353-450	24,497	25,183
75	Intermediate stenographer	2.4	2	2	380-463	10,668	10,836
76	Junior stenographer	0.4	1	1	345-419	4,293	4,506

For footnotes see the end of this agency presentation.



DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF PREVENTIVE						
2	MEDICAL SERVICES—Continued						
3							
4							
5	Bureau of Maternal and Child Health:	SALARY RANGE					
6	Chief	0.6	1	1	\$1,351-1,724	\$20,688	\$20,688
7	Rural health medical consultant	1	1	1	1,286-1,642	18,768	18,768
8	Public health medical officer III	1.4	2	2	1,286-1,642	39,408	39,408
9	Survey research specialist	0.7	1	1	960-1,166	13,992	13,992
10	Associate social research analyst	1	1	1	790-960	9,909	10,399
11	Associate public health statistician	1	1	1	790-960	11,520	11,520
12	Assistant bureau chief, administration						
13	tion	1	1	1	790-960	10,968	11,520
14	Hearing conservation specialist	1	1	1	717-870	10,440	10,440
15	Nursing consultant	—	1	1	683-829	9,948	9,948
16	Maternal health nursing consultant	2	2	2	683-829	19,428	19,896
17	Senior stenographer	2	2	2	419-510	12,168	12,240
18	Intermediate typist-clerk	1.8	2	2	353-450	9,854	10,086
19	Intermediate stenographer	1	1	1	380-463	5,339	5,556
20	Intermediate clerk	1	1	1	353-429	5,148	5,148
21	Junior typist-clerk	1	1	1	321-389	4,668	4,668
22	Temporary help	2	1	1	(22,607)	11,389	11,389
23	Bureau of Nutrition:						
24	Public health medical officer III	1	1	1	1,286-1,642	19,704	19,704
25	Chief	1	1	1	914-1,111	13,332	13,332
26	Public health nutrition consultant						
27	III	0.8	1	1	790-960	10,836	11,382
28	Public health nutrition consultant						
29	II	4.3	4	4	683-829	39,792	39,792
30	Public health nutrition consultant I	0.7	1	1	536-650	6,432	6,744
31	Senior stenographer	1	1	1	419-510	6,120	6,120
32	Intermediate stenographer	0.9	1	1	380-463	5,556	5,556
33	Temporary help	0.1	—	—	(944)	—	—
34	Bureau of Occupational Health:						
35	Chief	1	1	1	1,351-1,724	20,688	20,688
36	Public health medical officer III	2.4	3	3	1,286-1,642	58,176	58,176
37	Public health medical officer II	1.6	1	1	1,166-1,564	17,383	17,880
38	Senior industrial hygiene engineer	2.3	3	3	960-1,166	39,199	40,454
39	Associate industrial hygiene engineer						
40	neer	2.8	2	2	829-1,008	24,192	24,192
41	Industrial hygiene engineering associate						
42	2	3	3		790-960	33,398	33,920
43	Associate public health statistician	0.6	1	1	790-960	11,520	11,520
44	Consulting sanitarian	1	2	2	683-829	18,144	18,552
45	Occupational health nursing consultant	2	2	2	683-829	19,896	19,896
46	Assistant public health statistician	1	1	1	650-790	9,480	9,480
47	Senior stenographer	2.3	3	3	419-510	17,796	18,072
48	Intermediate typist-clerk	3.4	4	4	353-450	19,788	20,004
49	Intermediate stenographer	6.6	6	6	380-463	32,227	32,574
50	Temporary help	1	—	—	(9,444)	—	—
51	Prevention of Blindness:						
52	Supervisor	1	1	1	960-1,166	13,992	13,992
53	Associate statistician	0.7	1	1	790-960	9,480	9,948
54	Health education consultant	1	1	1	683-829	9,948	9,948
55	Senior stenographer	1	1	1	419-510	6,120	6,120
56	Intermediate typist-clerk	1	1	1	353-450	4,959	5,148
57							
58	Totals, Authorized Positions	275.9	303.4	303.4	\$2,380,786	\$2,754,314	\$2,802,862
59							
60							

DIVISION OF RESEARCH

55	Chief	1	1	1	\$1,490-1,810	\$21,720	\$21,720
56	Assistant chief	1	1	1	1,419-1,770	21,240	21,240
57	Assistant to the chief—research planning and consultation	1	1	1	1,351-1,724	20,688	20,688
58	Statistical consultant	1	1	1	1,111-1,351	16,212	16,212
59	Consultant in behavioral sciences	0.1	1	1	1,058-1,286	13,992	14,700
60	Senior public health statistician	1	1	1	960-1,166	13,173	13,827
61	Associate public health statistician	3.7	4	4	790-960	42,395	43,944
62	Assistant public health statistician	2	3	3	650-790	23,400	24,588
63	Senior stenographer	2	2	2	419-510	12,240	12,240
64	Intermediate typist-clerk	1.2	1	1	353-450	4,596	4,820
65	Intermediate stenographer	1.7	1	1	380-463	5,556	5,556
66	Junior stenographer	0.2	1	1	345-419	4,276	4,488
67	Temporary help	0.5	—	—	(2,833)	—	—

For footnotes see the end of this agency presentation.

## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF RESEARCH—Continued						
2							
3							
4	Data Processing: i				SALARY RANGE		
5	Applied science programmer III----	—	2	2	\$790-960	\$21,000	\$21,468
6	Associate public health statistician	—	1	1	790-960	9,480	9,948
7	Accounting-tabulating machine su-						
8	pervisor III -----	—	1	1	753-914	9,036	9,480
9	Applied science programmer II----	—	1	1	650-790	7,899	8,298
10	Accounting-tabulating machine su-						
11	pervisor II -----	—	1	1	619-753	8,536	8,964
12	Accounting-tabulation machine su-						
13	pervisor I -----	—	1	1	510-619	7,024	7,370
14	Graphic artist -----	—	2	2	486-590	13,278	13,590
15	Supervising clerk I -----	—	1	1	474-576	6,912	6,912
16	Senior tabulating machine oper-						
17	ator -----	—	2	2	440-536	12,864	12,864
18	Senior typist-clerk -----	—	2	2	408-498	11,760	11,952
19	Tabulating machine operator ----	—	7	7	399-486	40,663	40,824
20	Key punch supervisor I -----	—	2	2	419-510	11,515	11,791
21	Intermediate stenographer -----	—	1	1	380-463	5,487	5,556
22	Intermediate typist-clerk -----	—	9	9	353-450	43,764	44,641
23	Key punch operator -----	—	19	19	362-440	96,487	98,146
24	Junior typist-clerk -----	—	1	1	321-389	4,124	4,326
25	Temporary help -----	—	0.1	0.1	—	980	980
26							
27	Totals, Authorized Positions ----	16.4	71.1	71.1	\$169,273	\$510,297	\$521,133
28							
29	ENFORCEMENT OF KOSHER FOOD LABELING						
30							
31							
32	Kosher food law representative-----	1	1	1	\$650-790	\$9,480	\$9,480
33	Totals, Authorized Positions -----	1	1	1	\$9,258	\$9,480	\$9,480
34							
35							
36							
37	GRAND TOTALS, AUTHORIZED POSITIONS						
38		1,199.1	1,288.8	1,299.5	\$9,336,020	\$10,601,049	\$10,918,790
39							
40							
41	MEDICAL CARE STUDIES UNIT *						
42							
43	Public health medical officer III-----	0.7	1	1	\$1,286-1,642	\$18,694	\$18,768
44	Research psychologist -----	—	1	1	960-1,166	13,992	13,992
45	Associate public health statistician--	—	1	1	790-960	11,520	11,520
46	Associate social research analyst-----	1.4	3	3	790-960	32,362	33,414
47	Assistant public health statistician--	—	2	2	650-790	16,128	16,936
48	Editorial assistant, health and sciences	0.2	1	1	619-753	7,080	7,428
49	Junior social research analyst-----	—	1	1	536-650	6,432	6,744
50	Senior stenographer -----	0.7	1	1	419-510	6,120	6,120
51	Senior typist-clerk -----	—	1	1	408-498	5,976	5,976
52	Intermediate typist-clerk -----	—	1	1	353-450	4,344	4,560
53	Intermediate stenographer -----	1	1	1	380-463	5,049	5,280
54	Temporary help -----	1	1.2	1.2	(9,078)	10,800	10,800
55							
56	Totals, Authorized Positions -----	5	15.2	15.2	\$45,896	\$138,497	\$141,538
57							
58	MOTOR VEHICLE POLLUTION CONTROL BOARD						
59							
60							
61	Executive officer -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
62	Assistant to the executive officer-----	1	1	1	790-960	10,968	11,520
63	Supervising motor vehicle pollution						
64	control engineer -----	0.8	1	1	1,111-1,351	15,310	16,082
65	Senior motor vehicle pollution control						
66	engineer -----	1.1	2	2	960-1,166	24,640	25,868
67	Associate motor vehicle pollution con-						
68	trol engineer <sup>h</sup> -----	2.1	4	3	\$29-1,008	43,006	34,104
69	Information officer I -----	1	1	1	753-914	10,968	10,968
70	Assistant statistician -----	1	1	1	650-790	9,480	9,480
71	Administrative assistant I <sup>h</sup> -----	—	1	—	650-790	7,800	—
72	Junior mechanical engineer <sup>h</sup> -----	0.8	1	—	619-683	7,428	—
73	Senior stenographer -----	1	1	1	419-510	5,832	6,120
74	Intermediate typist-clerk -----	3	3	3	353-450	14,842	15,402
75	Intermediate stenographer <sup>h</sup> -----	0.9	2	1	380-462	9,542	5,112
76	Temporary help <sup>a</sup> -----	3	3.6	0.6	(16,117)	16,400	4,100
77							
78	Totals, Authorized Positions -----	16.7	22.6	15.6	\$143,011	\$196,904	\$159,444
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80	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ASSISTANCE TO COUNTIES WITHOUT						
2	LOCAL HEALTH DEPARTMENTS						
3					SALARY RANGE		
4	Chief -----	1	1	1	\$1,351-1,724	\$20,688	\$20,688
5	Public health medical officer III -----	1	1	1	1,286-1,642	19,704	19,704
6	Chief of sanitation services -----	1	1	1	753-914	10,968	10,968
7	Chief of public health nursing -----	1	1	1	753-914	10,968	10,968
8	Health education consultant -----	1	1	1	683-829	8,604	8,604
9	Sanitarian III -----	3.9	6	6	650-790	53,968	55,433
10	Public health nurse III -----	4	6	6	650-790	54,756	55,596
11	Sanitarian II -----	18.2	18	18	590-717	144,918	148,997
12	Public health nurse II -----	13.9	19	19	590-717	150,140	154,909
13	Public health nurse I -----	2	1	1	536-650	6,432	6,744
14	Graduate nurse -----	1	1	1	463-536	6,432	6,432
15	Senior stenographer -----	1	1	1	419-510	6,120	6,120
16	Intermediate typist-clerk -----	1	1	1	353-450	4,763	5,001
17							
18	Totals, Authorized Positions -----	50	58	58	\$420,667	\$498,461	\$510,164
19							
20	ASSISTANCE TO LOCAL AGENCIES						
21	FOR MOSQUITO CONTROL <sup>p</sup>						
22							
23	Senior vector control specialist -----	4	4	-	\$790-960	\$45,220	-
24	Associate vector control specialist -----	1	1	-	683-829	9,948	-
25	Assistant vector control specialist -----	5.8	7	-	562-683	52,267	-
26	Junior vector control specialist -----	1.1	-	-	486-562	-	-
27							
28	Totals, Authorized Positions -----	11.9	12	-	\$100,948	\$107,435	-
29							
30	<sup>a</sup> One position transferred to Bureau of Administrative Services, Division of Administration from Bureau of Food and Drug, Division of Environmental Sanitation for administrative purposes.						
31	<sup>b</sup> One position transferred to Bureau of Administrative Services, Division of Administration from Bureau of Crippled Children Services, Division of Preventive Medical Services for administrative purposes.						
32	<sup>c</sup> One position transferred to Bureau of Administrative Services, Division of Administration from Bureau of Hospitals, Division of Preventive Medical Services for administrative purposes.						
33	<sup>d</sup> One-half position transferred to Bureau of Administrative Services, Division of Administration from Bureau of Radiological Health, Division of Environmental Sanitation for administrative purposes.						
34	<sup>e</sup> One position transferred to Bureau of Administrative Services, Division of Administration from Bureau of Sanitary Engineering, Division of Environmental Sanitation for administrative purposes.						
35	<sup>f</sup> One position transferred to Bureau of Administrative Services, Division of Administration from Bureau of Air Sanitation, Division of Environmental Sanitation for administrative purposes.						
36	<sup>g</sup> One position transferred to Bureau of Administrative Services, Division of Administration from Bureau of Chronic Disease, Division of Preventive Medical Services for administrative purposes.						
37	<sup>h</sup> One position authorized to June 30, 1965.						
38	<sup>i</sup> Fifty-three and one-tenths positions transferred from the Bureau of Vital Statistics, Division of Administration to Division of Research during 1963-64 due to the reorganization of the data processing function.						
39	<sup>j</sup> Three-tenths man-years temporary help authorized to June 30, 1965.						
40	<sup>k</sup> The authorized positions in 1965-66 includes 4 positions formerly shown under Assistance to Local Agencies for Mosquito Control.						
41	<sup>l</sup> The authorized positions in 1965-66 includes 1 position formerly shown under Assistance to Local Agencies for Mosquito Control.						
42	<sup>m</sup> The authorized positions in 1965-66 includes 7 positions formerly shown under Assistance to Local Agencies for Mosquito Control.						
43	<sup>n</sup> Three man-years temporary help authorized to June 30, 1965.						
44	<sup>o</sup> The 15.2 positions of the Medical Care Studies Unit have been administratively established during 1963-64 to provide the program level approved by the Legislature.						
45	<sup>p</sup> Commencing with the 1965-66 fiscal year the 12 authorized positions for this function are continued in the Bureau of Vector Control of the Division of Environmental Sanitation.						
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## GENERAL ACTIVITIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF DEPARTMENTAL ADMINISTRATION						
2	EXECUTIVE						
3					SALARY RANGE		
4	Director -----	0.8	1	1	\$22,500	\$21,997	\$22,500
5	Deputy director -----	0.8	1	1	1,286-1,564	18,546	18,768
6	Secretary I -----	1.3	2	2	486-590	13,694	14,020
7	Totals, Authorized Positions -----	2.9	4	4	\$35,524	\$54,237	\$55,288
8	ADMINISTRATIVE SERVICES						
9	Administrative service officer II -----	0.8	1	1	\$1,008-1,225	\$14,700	\$14,700
10	Personnel officer I -----	0.7	1	1	829-1,008	10,792	11,336
11	Accounting officer III -----	0.7	1	1	790-960	10,276	10,792
12	General accountant III -----	0.5	1	1	790-960	10,660	11,198
13	Accounting officer II -----	0.7	1	1	650-790	8,031	8,434
14	Junior staff analyst -----	-	1	1	536-650	6,432	6,744
15	Administrative trainee -----	0.4	-	-	486-536	-	-
16	Property clerk I -----	0.8	1	1	440-536	6,432	6,432
17	Senior clerk -----	0.8	1	1	408-498	5,976	5,976
18	Senior typist-clerk -----	0.4	1	1	408-498	5,496	5,784
19	Senior stenographer -----	0.4	1	1	419-510	5,091	5,349
20	Stock clerk -----	0.3	1	1	408-498	5,976	5,976
21	Accounting technician II -----	2.8	4	4	408-498	23,904	23,904
22	Bookkeeping machine operator II -----	0.5	1	1	389-474	5,688	5,688
23	Intermediate typist-clerk -----	4.4	6	6	353-450	25,867	26,275
24	Intermediate stenographer -----	0.7	1	1	380-463	5,196	5,464
25	Intermediate clerk -----	1.2	1	1	353-429	5,148	5,148
26	Intermediate account clerk -----	0.7	1	1	353-429	4,744	4,980
27	Temporary help -----	0.3	0.5	0.5	(3,473)	2,000	2,000
28	Totals, Authorized Positions -----	17.1	25.5	25.5	\$107,800	\$162,409	\$166,180
29	Totals, Division of Departmental Administration -----	20	29.5	29.5	\$143,324	\$216,646	\$221,468
30	DIVISION OF VOCATIONAL REHABILITATION						
31	ADMINISTRATION						
32	Chief -----	0.9	1	1	\$1,166-1,419	\$14,464	\$15,188
33	Assistant chief -----	1	1	1	1,008-1,225	14,700	14,700
34	State medical consultant -----	1	1	1	1,351-1,642	19,704	19,704
35	Rehabilitation services consultant -----	1	1	1	914-1,111	12,446	13,067
36	Program supervisor -----	1.6	2	2	914-1,111	24,300	24,852
37	Rehabilitation workshop consultant -----	1	2	2	914-1,111	24,300	24,852
38	Physical restoration services consultant -----	1	1	1	870-1,058	12,696	12,696
39	Associate statistician -----	1	1	1	790-960	11,520	11,520
40	Supervising vocational rehabilitation counselor II -----	11	12	12	790-960	135,740	136,668
41	Supervisor of vocational rehabilitation, services for the blind -----	0.5	0.5	0.5	790-960	5,760	5,760
42	Supervising typist-clerk I -----	0.3	-	-	474-576	-	-
43	Senior stenographer -----	3.5	4	4	419-510	24,480	24,480
44	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
45	Intermediate stenographer -----	4.2	5	5	380-463	25,702	26,433
46	Totals, Authorized Positions -----	29	32.5	32.5	\$286,650	\$330,960	\$335,068
47	VOCATIONAL GUIDANCE AND PLACEMENT						
48	Supervising vocational rehabilitation counselor I -----	17.7	25	25	\$717-870	\$249,456	\$250,383
49	Vocational rehabilitation counselor -----	128.2	163	163	650-790	1,433,712	1,474,621
50	Vocational rehabilitation counselor—blind -----	9.3	10	10	650-790	89,061	91,178
51	Vocational rehabilitation counselor—deaf -----	1.6	2	2	650-790	18,120	18,317
52	Vocational rehabilitation trainee—blind -----	0.4	-	-	486-536	-	-
53	Vocational rehabilitation trainee—deaf -----	1	-	-	486-536	-	-
54	Vocational rehabilitation trainee -----	4.2	3	3	486-536	18,594	19,296

## Department of Rehabilitation

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF VOCATIONAL REHABILITATION—Continued						
2	VOCATIONAL GUIDANCE AND						
3	PLACEMENT—Continued						
4					SALARY RANGE		
5	Supervising clerk I -----	6	6	6	\$474-576	\$41,111	\$41,444
6	Supervising typist-clerk I -----	4	4	4	474-576	27,203	27,620
7	Senior typist-clerk -----	4.4	6.5	6.5	408-498	37,452	38,300
8	Senior stenographer -----	10.6	12	12	419-510	71,262	72,173
9	Senior clerk -----	2	2	2	408-498	11,952	11,952
10	Senior account clerk -----	1.5	1	1	408-498	5,688	5,976
11	Accounting technician II -----	8.1	8	8	408-498	46,776	47,496
12	Junior-intermediate stenographer ---	36.2	64	64	345-463	318,548	329,577
13	Intermediate typist-clerk -----	48.4	51	51	353-450	259,934	265,069
14	Intermediate account clerk -----	4	4	4	353-429	19,225	19,935
15	Intermediate clerk -----	2.4	3	3	353-429	14,712	14,928
16	Telephone operator -----	0.5	1	1	353-429	5,148	5,148
17	District medical consultant—intermit-						
18	tert -----	5.8	8.2	8.2	(98,607)	130,230	130,230
19	Temporary help -----	0.8	0.6	0.6	(4,841)	3,500	3,500
20	Totals, Authorized Positions -----	308	387.3	387.3	\$2,277,682	\$2,952,196	\$3,020,727
21	SPECIAL PROJECTS						
22	Mental Hospital Patient Project <sup>a</sup>						
23	Supervising vocational rehabilitation						
24	counselor I -----	2	-	-	\$717-870	-	-
25	Vocational rehabilitation counselor --	5.9	-	-	650-790	-	-
26	Senior typist-clerk -----	0.1	-	-	408-498	-	-
27	Intermediate typist-clerk -----	1.9	-	-	353-450	-	-
28	Intermediate stenographer -----	3.1	-	-	380-463	-	-
29	Telephone operator, nonmultiple						
30	board -----	0.5	-	-	353-429	-	-
31	Totals, Authorized Positions -----	13.5	-	-	\$96,745	-	-
32	Rehabilitation Services to Recipients						
33	of Old Age and Survivors Insur-						
34	ance Projects <sup>b</sup>						
35	Supervising vocational rehabilitation						
36	counselor I -----	1	1	-	\$717-870	\$10,440	-
37	Vocational rehabilitation counselor --	2	2	-	650-790	17,973	-
38	Intermediate typist-clerk -----	1.5	0.5	-	353-450	2,584	-
39	Intermediate stenographer -----	-	1	-	380-463	5,400	-
40	Medical consultant—intermittent ---	0.1	0.2	-	(2,227)	2,120	-
41	Totals, Authorized Positions -----	4.6	4.7	-	\$35,894	\$38,517	-
42	Rehabilitation Services to Recipients						
43	of Public Assistance Project <sup>b</sup>						
44	Supervising vocational rehabilitation						
45	counselor II -----	0.9	1	-	\$790-960	\$11,520	-
46	Supervising vocational rehabilitation						
47	counselor I -----	1	1	-	717-870	10,440	-
48	Vocational rehabilitation counselor --	8.8	9	-	650-790	80,527	-
49	Intermediate typist-clerk -----	4.7	5.5	-	353-450	27,649	-
50	Intermediate stenographer -----	2.2	1.5	-	380-463	7,880	-
51	Medical consultant—intermittent ---	-	0.2	-	(-)	2,120	-
52	Totals, Authorized Positions -----	17.6	18.2	-	\$128,551	\$140,136	-
53	Services to Industrially Injured <sup>b</sup>						
54	Supervising vocational rehabilitation						
55	counselor I -----	1.8	2	-	\$717-870	\$20,429	-
56	Vocational rehabilitation counselor --	4.5	10	-	650-790	86,541	-
57	Vocational rehabilitation trainee ---	1.1	-	-	486-536	-	-
58	Intermediate typist-clerk -----	2.1	5	-	353-450	24,013	-
59	Intermediate stenographer -----	2.2	4	-	380-463	20,012	-
60	Medical consultant—intermittent ---	-	0.3	-	(-)	4,500	-
61	Totals, Authorized Positions -----	11.7	21.3	-	\$78,633	\$155,495	-
62	Totals, Division of Vocational Reha-						
63	bilitation -----	384.4	464	419.8	\$2,904,155	\$3,617,304	\$3,355,795

<sup>a</sup> Project ended June 30, 1964. Positions authorized for continuation under Vocational Guidance and Placement.<sup>b</sup> Project limited to June 30, 1965 by Legislature.

## Department of Rehabilitation

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF REHABILITATION OF THE BLIND						
2	ADMINISTRATION						
3					SALARY RANGE		
4	Chief -----	0.4	1	1	\$1,058-1,286	\$12,696	\$12,961
5	Coordinator, opportunity work centers						
6	for the blind -----	0.8	1	1	650-790	9,480	9,480
7	Senior stenographer -----	—	1	1	419-510	6,120	6,120
8	Intermediate stenographer -----	0.4	—	—	380-463	—	—
9	Totals, Authorized Positions -----	1.6	3	3	\$14,669	\$28,296	\$28,561
10	BUSINESS ENTERPRISE PROGRAM						
11	FOR THE BLIND						
12	Supervisor of vocational rehabilitation,						
13	services for the blind -----	0.5	0.5	0.5	\$790-960	\$5,760	\$5,760
14	Business enterprise officer II -----	2	2	2	717-870	20,880	20,880
15	Business enterprise officer I -----	5	6	6	650-790	53,850	54,619
16	Senior stenographer -----	2	2	2	419-510	12,240	12,240
17	Intermediate typist-clerk -----	0.6	0.5	0.5	353-450	2,448	2,574
18	Intermediate stenographer -----	4.2	4.5	4.5	380-463	24,434	24,684
19	Totals, Authorized Positions -----	14.3	15.5	15.5	\$103,558	\$119,612	\$120,757
20	FIELD REHABILITATION SERVICES						
21	FOR THE BLIND						
22	Supervising teacher—counselor for the						
23	blind -----	0.8	1	1	\$683-829	\$9,948	\$9,948
24	Assistant supervising teacher—counse-						
25	lor for the blind -----	1.5	2	2	590-717	17,174	17,208
26	Teacher—counselor for the blind -----	16.4	24	24	536-650	181,449	183,186
27	Intermediate stenographer <sup>a</sup> -----	1.9	5.5	2.5	380-463	27,432	13,522
28	Totals, Authorized Positions -----	20.6	32.5	29.5	\$149,437	\$236,003	\$223,864
29	OPPORTUNITY WORK CENTERS						
30	FOR THE BLIND						
31	Berkeley:						
32	Production foreman -----	0.8	1	1	\$510-619	\$6,772	\$7,109
33	Laborer -----	0.4	1	1	419-463	5,154	5,418
34	Intermediate account clerk -----	0.8	1	1	353-429	5,148	5,148
35	Los Angeles:						
36	Production foreman -----	0.8	1	1	510-619	7,109	7,428
37	Laborer -----	0.8	1	1	419-463	5,441	5,556
38	Intermediate account clerk -----	0.7	1	1	353-429	5,148	5,148
39	San Jose:						
40	Handicraft supervisor -----	0.8	1	1	440-536	6,432	6,432
41	Laborer -----	0.3	0.5	0.5	419-463	2,577	2,709
42	Intermediate account clerk -----	0.7	1	1	353-429	5,106	5,148
43	Temporary help -----	—	0.1	0.1	—	200	200
44	Totals, Authorized Positions -----	6.1	8.6	8.6	\$32,873	\$49,087	\$50,296
45	Totals, Division of Rehabilitation of						
46	the Blind -----	42.6	59.6	56.6	\$300,537	\$432,998	\$423,478
47	GRAND TOTALS, AUTHORIZED						
48	POSITIONS -----	447	553.1	505.9	\$3,348,016	\$4,266,948	\$4,000,741
49	OLD AGE AND SURVIVORS INSURANCE						
50	DISABILITY CERTIFICATION PROGRAM						
51	Program supervisor -----	1	1	1	\$914-1,111	\$13,332	\$13,332
52	State medical consultant -----	1	1	1	1,351-1,642	19,704	19,704
53	District medical consultant -----	5.5	9	9	1,166-1,564	145,440	148,272
54	Supervising vocational rehabilitation						
55	counselor II -----	2	2	2	790-960	22,672	23,040
56	Supervising vocational rehabilitation						
57	counselor I -----	6.7	7	7	717-870	71,827	72,711

<sup>a</sup> Three positions limited to June 30, 1965 by Legislature. Shown as proposed new positions in 1965-66 fiscal year.



## Department of Rehabilitation

## GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	OLD AGE AND SURVIVORS INSURANCE DISABILITY						
2	CERTIFICATON PROGRAM—Continued						
3					SALARY RANGE		
4	Vocational rehabilitation counselor-----	53.2	56	56	\$650-790	\$490,562	\$503,801
5	Vocational rehabilitation counselor						
6	trainee-----	0.3	—	—	486-536	—	—
7	Supervising clerk II-----	0.8	1	1	548-666	7,550	7,928
8	Supervising typist-clerk I-----	1	1	1	474-576	6,912	6,912
9	Senior typist-clerk-----	6.3	7	7	408-498	41,280	41,832
10	Intermediate typist-clerk-----	56.6	60	60	353-450	301,871	308,818
11	Intermediate stenographer-----	4	4	4	380-463	22,224	22,224
12	Intermediate clerk-----	2.2	3	3	355-429	14,568	14,784
13	Junior clerk-----	1.5	—	—	306-371	—	—
14	Junior typist-clerk-----	0.2	—	—	321-389	—	—
15	District medical consultant—intermittent	6.2	5.5	5.5	(95,962)	94,939	94,939
16	Temporary help-----	2.7	—	—	(10,494)	—	—
17							
18	Totals, Authorized Positions-----	151.2	157.5	157.5	\$1,127,706	\$1,252,881	\$1,278,297
19							
20	GRAND TOTALS, AUTHORIZED						
21	POSITIONS, ALL FUNDS-----	598.2	710.6	663.4	\$4,475,722	\$5,519,829	\$5,279,038
22							
23							

## BERKELEY CENTER, INDUSTRIES FOR THE BLIND

25					SALARY RANGE		
26	Administration:						
27	Manager-----	1	1	1	\$717-870	\$10,440	\$10,440
28	Accounting officer II-----	1	1	1	650-790	9,480	9,480
29	Senior clerk-----	1	1	1	408-498	5,976	5,976
30	Accounting technician II-----	1	1	1	408-498	5,640	5,928
31	Bookkeeping machine operator II-----	1	1	1	389-474	5,688	5,688
32	Intermediate typist-clerk-----	1	1	1	353-429	4,542	4,763
33	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
34	Intermediate account clerk-----	1	1	1	353-429	5,148	5,148
35	Temporary help-----	0.5	0.3	0.3	(1,430)	690	690
36	Plant Operation:						
37	Carpenter I-----	0.6	1	1	562-619	6,744	7,080
38	Janitor-----	2	2	2	345-419	10,056	10,056
39							
40	Totals, Authorized Positions-----	11.1	11.3	11.3	\$65,747	\$69,960	\$70,805
41							
42							
43							
44							

## LOS ANGELES CENTER, INDUSTRIES FOR THE BLIND

45					SALARY RANGE		
46	Administration:						
47	Manager-----	0.4	1	1	\$717-870	\$8,604	\$9,036
48	Accounting officer II-----	1	1	1	650-790	8,298	8,712
49	Senior clerk-----	1	1	1	408-498	5,976	5,976
50	Accounting technician II-----	1	1	1	408-498	5,976	5,976
51	Bookkeeping machine operator II-----	1	1	1	389-474	5,688	5,688
52	Intermediate stenographer-----	2	2	2	380-463	10,710	10,974
53	Calculating machine operator-----	1	1	1	362-440	5,280	5,280
54	Telephone operator, multiple hoard-----	1	1	1	353-429	5,148	5,148
55	Intermediate account clerk-----	2	2	2	353-429	10,296	10,296
56	Elevator operator-----	0.8	1	1	345-419	4,788	4,788
57	Temporary help-----	—	0.4	0.4	(—)	1,528	1,528
58	Plant Operation:						
59	Carpenter I-----	1	1	1	562-619	7,428	7,428
60	Janitor-----	5.4	6	6	345-419	30,168	30,168
61							
62	Totals, Authorized Positions-----	17.6	19.4	19.4	\$94,945	\$109,888	\$110,998
63							
64							
65							
66							

## SAN DIEGO CENTER, INDUSTRIES FOR THE BLIND

67					SALARY RANGE		
68	Administration:						
69	Manager-----	1	1	1	\$717-870	\$10,440	\$10,440
70	Accounting officer II-----	1	1	1	650-790	8,298	8,712
71	Intermediate clerk-----	2	2	2	353-429	10,296	10,296
72	Intermediate account clerk-----	1	1	1	353-429	5,148	5,148
73	Temporary help-----	0.1	0.1	0.1	(398)	500	500
74	Plant Operation:						
75	Janitor-----	1.9	2	2	345-419	9,270	9,480
76							
77	Totals, Authorized Positions-----	7	7.1	7.1	\$42,104	\$43,952	\$44,576
78							
79							
80							
81							
82							
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85							
86							

## Department of Rehabilitation

## ORIENTATION CENTER FOR THE BLIND

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Administration:				SALARY RANGE		
2	Administrator -----	1	1	1	\$870-1,058	\$12,696	\$12,696
3	Business service officer I -----	1	1	1	650-790	9,073	9,480
4	Accounting technician III -----	1	1	1	474-576	6,912	6,912
5	Counselor -----	1	1	1	440-536	5,809	6,096
6	Senior stenographer -----	1	1	1	419-510	6,120	6,120
7	Intermediate typist-clerk -----	1	1	1	353-450	5,148	5,148
8	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
9	Telephone operator -----	1	1	1	353-429	4,509	4,737
10	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
11	Temporary help -----	-	0.1	0.1	(-)	150	150
12	Instruction:						
13	Teacher, typing and Braille -----	2.6	3	3	562-870	24,600	25,296
14	Teacher, mobility and physical con-						
15	ditioning -----	1.5	2	2	562-870	19,587	20,037
16	Business education teacher -----	0.8	1	1	562-870	8,640	9,073
17	Home economics teacher -----	1.5	2	2	562-870	19,545	20,511
18	Instructor in general shop -----	0.8	1	1	562-870	10,440	10,440
19	Care and Subsistence:						
20	Supervising cook I -----	1	1	1	463-619	6,744	6,744
21	Cook -----	1	2	2	419-562	11,148	11,400
22	Hospital aid -----	1.4	1.5	1.5	329-399	6,918	7,023
23	Food service assistant I -----	3	5	5	313-380	21,384	21,768
24	Temporary help—care -----	0.1	0.2	0.2	(319)	682	682
25	Temporary help—feeding -----	-	0.8	0.8	(82)	1,252	1,252
26	Plant Operation:						
27	Stationary engineer -----	1	1	1	562-619	7,428	7,428
28	Groundsman -----	-	1	1	419-463	5,028	5,280
29	Supervising housekeeper I -----	1	1	1	380-463	5,556	5,556
30	Janitor -----	4	6	6	345-419	28,596	29,016
31	Temporary help -----	-	0.2	0.2	(182)	1,000	1,000
32							
33	Totals, Authorized Positions -----	28.7	37.8	37.8	\$186,991	\$239,261	\$244,141

## INDUSTRIES FOR THE BLIND MANUFACTURING FUND

34							
35							
36							
37							
38							
39							
40	Central Office:				SALARY RANGE		
41	General manager -----	1	1	1	\$960-1,166	\$13,992	\$13,992
42	Assistant general manager -----	0.2	-	-	914-1,111	-	-
43	Production and planning engineer -----	1.9	2	2	914-1,111	23,929	24,852
44	Sales manager -----	1	1	1	717-790	9,480	9,480
45	Supervisor, quality control -----	2	2	2	619-753	18,072	18,072
46	Sales engineer -----	1	1	1	619-683	8,196	8,196
47	Sales management assistant -----	1	1	1	536-650	7,459	7,800
48	Intermediate stenographer -----	1.9	2	2	380-463	10,564	10,815
49	Temporary help -----	-	0.1	0.1	(-)	430	430
50	Commission on sales -----	-	-	-	(2,438)	3,000	3,000
51	Berkeley Center:						
52	Storekeeper II -----	1	1	1	510-650	7,283	7,428
53	Production foreman -----	1	1	1	510-619	7,428	7,428
54	Production foreman, brooms -----	1	1	1	510-619	7,428	7,428
55	Assistant foreman, brooms -----	0.1	1	1	510-562	6,276	6,588
56	Automotive equipment operator I -----	0.9	1	1	486-536	6,096	6,406
57	Seamer-seamstress -----	1	1	1	419-510	5,217	5,487
58	Senior typist-clerk -----	0.8	1	1	408-498	5,022	5,274
59	Stock clerk -----	1	1	1	399-486	5,832	5,832
60	Intermediate typist-clerk -----	0.2	-	-	353-450	-	-
61	Temporary help -----	-	0.5	0.5	(-)	1,000	1,000
62	Factory workers -----	90	100	100	(181,582)	200,000	200,000
63	Los Angeles Center:						
64	Administrative assistant I -----	1	1	1	650-790	8,856	9,295
65	Storekeeper II -----	1	1	1	510-650	7,428	7,428
66	Supervisor, subcontracts -----	1	1	1	536-650	7,490	7,800
67	Machinist -----	1	1	1	562-619	7,109	7,428
68	Production foreman -----	0.2	1	1	510-619	6,458	6,772
69	Production foreman, limited service -----	1	1	1	510-619	7,428	7,428
70	Production foreman, sewing -----	0.5	1	1	510-619	6,146	6,458
71	Automotive equipment operator I -----	1	1	1	486-536	6,432	6,432
72	Senior clerk -----	1	1	1	408-498	5,976	5,976
73	Stock clerk -----	0.4	1	1	399-486	5,070	5,326
74	Material handler -----	0.4	1	1	440-486	5,418	5,694
75	Intermediate typist-clerk -----	1	1	1	353-450	4,632	4,858
76	Intermediate clerk -----	0.2	-	-	353-429	-	-
77	Temporary help -----	0.7	-	-	(3,740)	-	-
78	Factory workers -----	115	150	150	(194,572)	256,000	256,000
79	San Diego Center:						
80	Production superintendent -----	1	1	1	650-790	9,480	9,480
81	Production foreman, limited service -----	1	1	1	510-619	7,428	7,428
82	Storekeeper I -----	1	1	1	440-562	6,072	6,380
83	Factory workers -----	35	45	45	(87,046)	93,881	93,881
84							
85	Totals, Authorized Positions -----	270.4	328.6	328.6	\$682,247	\$798,008	\$803,572
86							



## DEPARTMENT OF SOCIAL WELFARE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTAL ADMINISTRATION						
2	Executive Office:				SALARY RANGE		
3	Director	1	1	1	\$24,500	\$23,726	\$24,500
4	Chief deputy director	1	1	1	1,642	19,595	19,704
5	Secretary I	1	1	1	486-590	7,080	7,080
6	Senior stenographer	1	1	1	419-510	6,120	6,120
7	Temporary help	0.5	-	-	(5,192)	-	-
8	Board and Legislative Office:						
9	Board member (7) per diem	-	-	-	25 day	6,300	6,300
10	Executive secretary	0.5	1	1	1,111-1,351	16,212	16,212
11	Information officer II	1.1	1	1	914-1,111	10,968	11,520
12	Staff assistant to the director	0.9	1	1	870-1,058	11,520	12,096
13	Senior stenographer	1	1	1	419-510	6,120	6,120
14	Intermediate stenographer	2.8	3	3	380-463	16,622	16,668
15	Intermediate typist-clerk	1	1	1	353-450	5,400	5,400
16	Temporary help	1.9	1	1	(13,224)	7,000	7,000
17	Administrative Adviser:						
18	Administrative adviser	1	1	1	1,111-1,351	16,212	16,212
19	Associate counsel	0.9	1	1	1,008-1,225	12,446	13,067
20	Social welfare board representative	7.9	8	8	870-1,058	96,320	98,546
21	Assistant counsel	0.7	1	1	753-914	10,968	10,968
22	Senior legal stenographer	1	1	1	463-562	6,744	6,744
23	Senior stenographer	0.9	1	1	419-510	6,120	6,120
24	Senior typist-clerk	1	1	1	408-498	5,976	5,976
25	Intermediate stenographer	0.7	1	1	380-463	4,828	5,070
26	Intermediate typist-clerk	1.3	1	1	353-450	5,148	5,148
27	Temporary help	0.6	0.2	0.2	(2,864)	1,389	1,389
28	Manual Unit:						
29	Administrative assistant	1	1	1	870-1,058	12,696	12,696
30	Senior clerk	1	1	1	408-498	5,976	5,976
31	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
32	Totals, Authorized Positions	32.7	32.2	32.2	\$304,109	\$326,634	\$331,780
33	COMMUNITY WELFARE SERVICES						
34	Administration:						
35	Deputy director	1	1	1	\$1,225-1,490	\$17,880	\$17,880
36	Chief of emergency welfare services	1	1	1	1,058-1,286	13,882	14,582
37	Senior stenographer	2	2	2	419-510	12,240	12,240
38	Review Division:						
39	Social service administrator III	0.4	1	1	1,058-1,286	14,700	15,432
40	Senior stenographer	1	1	1	419-510	6,120	6,120
41	Administrative Review Bureau:						
42	Social service administrator II	0.7	1	1	960-1,166	11,760	12,346
43	Social service administrator I	1.4	3	3	870-1,058	32,928	34,584
44	Associate administrative analyst	2.2	3	3	790-960	29,265	30,714
45	Social service consultant III	4.2	6	6	753-914	61,944	62,832
46	Medical social work consultant II	0.8	-	-	753-914	-	-
47	Intermediate stenographer	1	1	1	380-463	5,556	5,556
48	Quality Control Bureau:						
49	Social service administrator II	0.2	1	1	960-1,166	13,497	13,992
50	Social service administrator I	0.4	2	2	870-1,058	22,380	23,502
51	Social service consultant II	1.3	23	23	683-829	206,388	211,672
52	Social service consultant I	0.2	1	1	619-753	9,036	9,036
53	Intermediate stenographer	0.3	2	2	380-463	10,226	10,748
54	Area Offices:						
55	Administration:						
56	Social service administrator III	3	3	3	1,058-1,286	46,296	46,296
57	Social service administrator II	2.8	6	6	960-1,166	72,993	76,337
58	Administrative assistant I	1	-	-	650-790	-	-
59	Senior stenographer	3	3	3	419-510	18,360	18,360
60	Intermediate stenographer	1	1	1	380-463	5,217	5,487
61	Intermediate typist-clerk	0.2	1	1	353-450	4,434	4,650
62	Administrative Services:						
63	Area administrative officer	1.3	3	3	870-1,058	35,746	36,898
64	Welfare fiscal representative	3.3	4	4	790-960	41,993	43,521
65	Associate administrative analyst	3	3	3	790-960	32,910	33,398
66	Associate social research analyst	2.4	3	3	790-960	32,754	33,234
67	Social service consultant III	0.8	1	1	753-914	9,036	9,480
68	Social service consultant II	1.5	2	2	683-829	17,988	18,552
69	Supervising clerk II	2	2	2	548-666	15,984	15,984
70	Supervising clerk I	0.4	1	1	474-576	6,376	6,688
71	Supervising typist-clerk I	2	2	2	474-576	13,644	13,824
72	Senior typist-clerk	2.6	3	3	408-498	16,368	16,908
73	Senior clerk	3	3	3	408-498	17,880	17,928
74	Senior file clerk	1	1	1	408-498	5,976	5,976
75	Senior information clerk	1	1	1	408-498	5,976	5,976
76	Senior account clerk	1	1	1	408-498	5,976	5,976
77	Stock clerk	1	1	1	399-486	5,832	5,832



## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>COMMUNITY WELFARE SERVICES—</b>						
2	<b>Continued</b>						
3							
4							
5	<b>Area Offices—Continued</b>						
6	<b>Administration Services—Continued</b>				<b>SALARY RANGE</b>		
7	Intermediate stenographer -----	9.5	11	11	\$380-463	\$56,460	\$57,904
8	Intermediate typist-clerk -----	65.2	72	72	353-450	361,333	368,054
9	Intermediate file clerk -----	3.8	4	4	353-429	19,950	20,169
10	Intermediate clerk -----	10.2	11	11	353-429	54,090	55,252
11	Telephone operator -----	1	1	1	353-429	5,148	5,148
12	Junior typist-clerk -----	0.9	1	1	321-389	4,012	4,204
13	Junior clerk -----	1	1	1	306-371	4,452	4,452
14	Temporary help -----	2.5	-	-	(11,016)	-	-
15	<b>Adult Services:</b>						
16	Social service administrator I --	2.1	3	3	870-1,058	35,088	36,838
17	Social service consultant III ----	2.9	4	4	753-914	41,192	42,384
18	Social service consultant II ----	8	6	6	683-829	59,517	59,796
19	Social service consultant I -----	6.6	6	6	619-753	47,846	49,338
20	Intermediate stenographer -----	2	2	2	380-463	10,230	10,464
21	<b>Family and Children:</b>						
22	Social service administrator I --	2.2	3	3	870-1,058	33,080	34,742
23	Social service consultant III ----	3.5	7	7	753-914	75,021	76,827
24	Social service consultant II ----	5.6	7	7	683-829	64,380	65,604
25	Intermediate stenographer -----	3	3	3	380-463	16,576	16,668
26	<b>Direct Operations:</b>						
27	Social service administrator I --	2.7	3	3	870-1,058	35,116	36,240
28	Social service consultant III ----	7.3	9	9	753-914	93,981	96,491
29	Social service consultant II ----	47.2	51	51	683-829	478,613	487,930
30	Adoptions casework supervisor --	5.8	7	7	683-829	65,052	66,801
31	Social service consultant I -----	4	3	3	619-753	25,500	25,872
32	Adoptions caseworker -----	29.7	38	38	619-753	313,215	322,941
33	Intermediate stenographer -----	3.4	5	5	380-463	26,898	27,132
34	Intermediate typist-clerk -----	2	2	2	353-450	10,296	10,296
35	<b>Medical Care:</b>						
36	Medical program consultant I ----	2.5	3	3	1,166-1,564	48,070	49,550
37	Medical social work consultant II --	3.3	3	3	753-914	31,572	32,048
38	Medical social work consultant I --	4	9	9	683-829	83,442	85,261
39	Intermediate stenographer -----	2	2	2	380-463	10,584	10,836
40	Intermediate typist-clerk -----	1	1	1	353-450	4,344	4,560
41							
42	Totals, Authorized Positions --	300.3	372	372	\$2,258,881	\$2,994,599	\$3,066,343
43							
44							
45	<b>MANAGEMENT SERVICES</b>						
46							
47	<b>Administration:</b>						
48	Deputy director -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
49	Senior stenographer -----	1	1	1	419-510	6,120	6,120
50	<b>Fiscal Division:</b>						
51	Fiscal officer II -----	1	1	1	960-1,166	13,662	13,992
52	Associate budget analyst -----	-	1	1	790-960	9,948	10,399
53	Senior stenographer -----	0.2	1	1	419-510	5,579	5,856
54	<b>Administrative Accounting Bureau:</b>						
55	Accounting officer III -----	1	1	1	790-960	11,520	11,520
56	Accounting officer II -----	1	1	1	650-790	8,604	9,036
57	Accounting technician III -----	2.9	3	3	474-576	20,736	20,736
58	Senior account clerk -----	1	1	1	408-498	5,976	5,976
59	Accounting technician II -----	6.6	7	7	408-498	39,777	40,281
60	Bookkeeping machine operator II --	2	2	2	389-474	11,376	11,376
61	Intermediate stenographer -----	0.9	1	1	380-463	5,556	5,556
62	Calculating machine operator ----	1	1	1	362-440	5,280	5,280
63	Intermediate typist-clerk -----	5.1	6	6	353-450	35,427	35,670
64	Bookkeeping machine operator I --	0.8	1	1	353-429	5,148	5,148
65	Intermediate account clerk -----	6.5	7	7	353-429	33,948	34,606
66	Temporary help -----	0.2	0.1	0.1	(1,188)	400	400
67	<b>Field Audits Bureau:</b>						
68	Supervising governmental audi- tor I -----	1	1	1	870-1,058	12,696	12,696
69	Governmental auditor III -----	2	2	2	790-960	21,632	22,136
70	Governmental auditor II -----	10.2	12	12	650-790	104,120	107,511
71	General auditor II -----	0.5	1	1	650-790	7,800	8,196
72	Auditor I -----	2.6	3	3	510-650	20,904	21,240
73	Accounting technician II -----	1	1	1	408-498	5,976	5,976
74	Intermediate stenographer -----	0.3	1	1	380-463	4,674	4,908
75	Intermediate typist-clerk -----	0.4	-	-	353-450	-	-
76	Intermediate account clerk -----	2	2	2	353-429	9,138	9,583
77	Temporary help -----	0.1	-	-	(502)	-	-
78							

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

MANAGEMENT SERVICES—Continued						
Fiscal Division—Continued						
County Fiscal Affairs Bureau:				SALARY RANGE		
General accountant III	1	1	1	\$790-960	\$9,948	\$10,440
Welfare fiscal representative	0.4	1	1	790-960	9,989	10,484
General accountant II	1.1	2	2	650-790	16,370	17,196
Supervising clerk II	1	1	1	548-666	7,992	7,992
Auditor I	1	1	1	510-650	7,080	7,080
Accounting technician III	1	1	1	474-576	6,912	6,912
Senior account clerk	4	4	4	408-498	23,448	23,736
Accounting technician II	2	2	2	408-498	11,250	11,520
Intermediate stenographer	2	2	2	380-463	11,112	11,112
Intermediate typist-clerk	3	3	3	353-450	15,444	15,444
Intermediate account clerk	16.5	26	26	353-429	120,486	124,802
Office Services Bureau:						
Business service officer III	1	1	1	790-960	11,520	11,520
Business service officer I	1	1	1	650-790	8,748	9,184
Supervising clerk II	1	1	1	548-666	7,992	7,992
Supervising file clerk II	1	1	1	548-666	7,992	7,992
Storekeeper II	1	1	1	510-650	7,052	7,399
Supervising clerk I	1	1	1	474-576	6,551	6,884
Duplicating machine supervisor I	1	1	1	440-536	6,224	6,432
Senior clerk	3.8	4	4	408-498	23,856	23,904
Senior typist-clerk	1.2	1	1	408-498	5,976	5,976
Senior file clerk	2	2	2	408-498	11,952	11,952
Vari-typist	0.6	1	1	408-498	5,022	5,274
Stock clerk	7.8	8	8	399-486	42,888	42,888
Intermediate stenographer	5.4	17	17	380-463	82,153	85,007
Duplicating machine operator II	3.6	5	5	362-463	23,712	24,908
Intermediate typist-clerk	19.2	23	23	353-450	112,182	115,810
Intermediate clerk	24.5	27	27	353-429	131,319	134,348
Intermediate file clerk	11	12	12	353-429	58,838	60,215
Junior stenographer	0.7	—	—	345-419	—	—
Junior typist-clerk	0.5	2	2	321-389	8,588	8,888
Duplicating machine operator I	3.1	3	3	329-399	12,528	13,146
Junior clerk	1.8	1	1	306-371	4,452	4,452
Temporary help	11.2	0.7	0.7	(48,633)	3,236	3,236
Special Audits Bureau:						
Supervising governmental auditor I	1	1	1	870-1,058	11,760	12,346
General auditor III	2.7	3	3	790-960	31,382	32,962
General auditor II a	5	10	8	650-790	83,364	70,224
Auditor I	1.1	1	1	510-650	6,744	7,080
Accounting technician II	—	1	1	408-498	4,896	5,148
Intermediate stenographer b	1.4	3	2	380-463	15,045	10,905
Intermediate typist-clerk	1.7	1	1	353-450	5,148	5,148
Intermediate account clerk	0.5	—	—	353-429	—	—
Temporary help	0.4	0.5	0.5	(4,257)	6,000	6,000
Management Analysis Bureau:						
Senior administrative analyst	1	1	1	960-1,166	13,992	13,992
Associate administrative analyst	3	3	3	790-960	32,389	33,432
Assistant administrative analyst	1	1	1	650-790	9,480	9,480
Intermediate stenographer	1.6	1	1	380-463	5,238	5,510
Intermediate typist-clerk	0.3	1	1	353-450	4,524	4,744
Personnel Division:						
Personnel officer III	1	1	1	1,008-1,225	14,700	14,700
Senior stenographer	1	1	1	419-510	6,120	6,120
Personnel Bureau:						
Personnel officer I	1	1	1	829-1,008	11,198	11,760
Junior staff analyst	0.9	1	1	536-650	7,800	7,800
Supervising clerk I	0.1	—	—	474-576	—	—
Senior clerk	0.9	1	1	408-498	5,106	5,358
Intermediate typist-clerk	4	4	4	353-450	19,570	20,298
Temporary help	—	—	—	(295)	—	—
County Merit System Bureau:						
Personnel officer II	0.8	1	1	914-1,111	13,332	13,332
Associate personnel analyst	1.1	2	2	790-960	19,949	20,942
Assistant personnel analyst	1.9	1	1	650-790	8,130	8,536
Supervising clerk I	0.8	1	1	474-576	6,912	6,912
Intermediate stenographer	1.1	1	1	380-463	5,556	5,556
Intermediate typist-clerk	5.6	6	6	353-450	28,823	29,611
Intermediate file clerk	1	1	1	353-429	5,148	5,148
Intermediate clerk	1	1	1	353-429	5,148	5,148

For footnotes see the end of this agency presentation.







## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PROGRAM DEVELOPMENT—Continued						
2	Adult Services Division:						
3	Administration:						
4	Social service administrator III	1	1	1	\$1,058-1,286	\$15,432	\$15,432
5	Social service administrator I	—	1	1	870-1,058	10,440	10,968
6	Social service consultant III c	—	2	2	753-914	18,072	18,960
7	Senior stenographer	1	1	1	419-510	6,120	6,120
8	Aged Services Bureau:						
9	Social service administrator II	0.4	1	1	960-1,166	13,607	13,992
10	Social service administrator I	0.6	—	—	870-1,058	—	—
11	Social service consultant III	1	2	2	753-914	20,892	21,760
12	Social service consultant II	2.7	2	2	683-829	19,896	19,896
13	Intermediate stenographer	2	2	2	380-463	11,020	11,112
14	Disabled Services Bureau:						
15	Social service administrator II	0.4	1	1	960-1,166	13,607	13,992
16	Social service administrator I	0.6	—	—	870-1,058	—	—
17	Medical program consultant I	—	1	1	1,166-1,564	13,992	14,700
18	Medical social work consultant II	1.7	2	2	753-914	20,004	20,448
19	Social service consultant II	0.7	1	1	683-829	8,332	8,748
20	Intermediate stenographer	2	2	2	380-463	10,306	10,544
21	Disability Review:						
22	Medical social work consultant II	2	2	2	753-914	21,188	21,936
23	Medical social work consultant I	10.4	16	16	683-829	142,966	149,069
24	Intermediate stenographer	2	2	2	380-463	11,112	11,112
25	Temporary help — medical consultants	3.9	5.3	5.3	(66,704)	90,684	90,684
26	Blind Division:						
27	Chief of division	1	1	1	914-1,111	13,332	13,332
28	Ophthalmologist—part-time	0.5	0.5	0.5	1,225-1,564	9,384	9,384
29	Social service consultant II	1.7	2	2	683-829	18,144	18,552
30	Senior clerk	1	1	1	408-498	5,976	5,976
31	Intermediate stenographer	2	2	2	380-463	9,836	10,329
32	Intermediate typist-clerk	1.6	2	2	353-450	9,492	9,708
33	Intermediate clerk	1	1	1	353-429	5,148	5,148
34	Temporary help	—	0.1	0.1	(—)	586	586
35	Family and Children Division:						
36	Administration:						
37	Social service administrator III	1	1	1	1,058-1,286	15,432	15,432
38	Senior stenographer	1	1	1	419-510	6,120	6,120
39	Adoption and Licensing Bureau:						
40	Social service administrator II	0.4	1	1	960-1,166	11,712	12,296
41	Social service administrator I	0.6	1	1	870-1,058	10,968	11,520
42	Social service consultant III	2.6	7	7	753-914	70,485	72,903
43	Social service consultant II	6.6	6	6	683-829	54,354	55,656
44	Senior special investigator	1	1	1	619-753	9,036	9,036
45	Senior clerk	1	1	1	408-498	5,688	5,976
46	Intermediate stenographer	3	3	3	380-463	15,421	16,210
47	Intermediate typist-clerk	3.4	4	4	353-450	18,414	19,069
48	Family Services Bureau:						
49	Social service administrator II	0.4	1	1	960-1,166	12,961	13,607
50	Social service administrator I	1.3	1	1	870-1,058	11,856	12,446
51	Social service consultant III	1.7	5	5	753-914	48,428	50,376
52	Case work consultant	1.2	2	2	753-914	20,004	20,448
53	Social service consultant II	1.2	2	2	683-829	16,392	17,208
54	Senior stenographer	0.8	1	1	419-510	5,112	5,372
55	Senior clerk	0.6	1	1	408-498	5,976	5,976
56	Intermediate stenographer	2	2	2	380-463	9,897	10,394
57	Medical Care Division:						
58	Social service administrator III	1	1	1	1,058-1,286	15,432	15,432
59	Medical program consultant II	1	1	1	1,351-1,642	19,704	19,704
60	Dental program consultant	1	1	1	1,286-1,564	18,768	18,768
61	Consulting pharmacist	1	1	1	829-1,008	12,096	12,096
62	Consultant in hospital administration	1	1	1	753-914	10,358	10,880
63	Medical social work consultant II	—	1	1	753-914	9,036	9,480
64	Senior stenographer	2	2	2	419-510	12,240	12,240
65	Temporary help	0.5	0.6	0.6	(5,545)	6,387	6,387
66	Medical Standards Bureau:						
67	Social service administrator II	0.4	1	1	960-1,166	12,961	13,607
68	Social service administrator I	0.6	—	—	870-1,058	—	—
69	Medical social work consultant II	2.8	3	3	753-914	29,932	30,868
70	Social service consultant II	1	1	1	683-829	9,948	9,948
71	Intermediate stenographer	1.9	2	2	380-463	11,112	11,112

For footnotes see the end of this agency presentation.

## DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	PROGRAM DEVELOPMENT—Continued						
2	Planning and Methods Division:						
3	Chief, planning and methods di-				SALARY RANGE		
4	vision	0.1	1	1	\$1,058-1,286	\$12,696	\$13,332
5	Social welfare services specialist	1	1	1	960-1,166	13,992	13,992
6	Program planning analyst	—	1	1	960-1,166	11,520	12,096
7	Welfare program projects supervisor	1	1	1	914-1,111	13,332	13,332
8	Social service administrator I	0.4	1	1	870-1,058	12,696	12,696
9	Social service consultant III	1.7	3	3	753-914	29,040	29,928
10	Employment consultant	1	1	1	753-914	9,597	10,071
11	Intermediate stenographer	2.6	3	3	380-463	15,786	16,020
12	Temporary help	0.4	—	—	(1,621)	—	—
13	Totals, Authorized Positions	96.4	125.5	125.5	\$865,420	\$1,187,205	\$1,217,558
14	GRAND TOTALS, AUTHORIZED						
15	POSITIONS	748.5	912	908	\$5,394,027	\$6,948,844	\$7,090,082
16	a Two positions limited to June 30, 1965.						
17	b One position limited to June 30, 1965.						
18	c One position limited to June 30, 1966.						
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## LOCAL ADMINISTRATION

## COUNTY ADMINISTRATION OF ASSISTANCE PROGRAMS

Welfare fiscal representative	0.4	—	—	\$790-960	—	—
Totals, Authorized Positions	0.4	—	—	\$3,800	—	—

## TRAINING

Training consultant	0.8	1	1	\$790-960	\$11,014	\$11,520
Social welfare training supervisor	4.4	8	8	753-914	77,781	81,660
Intermediate stenographer	1.9	2	2	380-463	9,978	10,520
Intermediate typist-clerk	—	1	1	353-450	4,344	4,560
Totals, Authorized Positions	7.1	12	12	\$59,604	\$103,117	\$108,260

## CHILD WELFARE SERVICES

Administration:						
Social service administrator I	0.2	1	1	\$870-1,058	\$11,760	\$12,346
Social service consultant III	0.2	1	1	753-914	10,572	10,968
Intermediate stenographer	0.2	1	1	380-463	4,968	5,217
Direct Services:						
Social service consultant III	0.2	2	2	753-914	18,072	18,960
Social service consultant II	0.2	10	10	683-829	81,960	86,040
Intermediate stenographer	—	2	2	380-463	9,348	9,816
Intermediate clerk	—	2	2	353-429	9,492	9,708
Totals, Authorized Positions	1	19	19	\$7,361	\$146,172	\$153,055

<b>GRAND TOTALS, AUTHORIZED</b>						
<b>POSITIONS</b>	8.5	31	31	\$70,765	\$249,289	\$261,315

# HIGHWAY TRANSPORTATION AGENCY ADMINISTRATOR

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
				SALARY RANGE		
Administrator -----	1	1	1	\$27,500	\$27,150	\$27,500
Assistant to administrator-----	0.8	1	1	1,058-1,286	13,046	13,332
Secretary II -----	1	1	1	536-650	7,138	7,490
Senior stenographer -----	-	1	1	419-510	5,556	5,832
Totals, Authorized Positions-----	2.8	4	4	\$38,366	\$52,890	\$54,154

## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

### ADMINISTRATION

Executive:				SALARY RANGE		
Commissioner	1	1	1	\$22,500	\$22,026	\$22,500
Deputy commissioner	1	1	1	1,351-1,642	19,574	19,704
Supervising traffic inspector	1.8	2	2	1,166-1,419	34,056	34,056
State traffic inspector	4	4	4	1,008-1,225	58,623	58,800
Information officer II	1	1	1	914-1,111	13,332	13,332
Associate administrative analyst	1	1	1	790-960	11,520	11,520
State traffic lieutenant	1	1	1	717-870	10,440	10,440
State traffic officer	1	1	1	562-683	8,196	8,196
Secretary I	2	2	2	486-590	14,108	14,162
Senior stenographer	2	2	2	419-510	11,424	12,240
Intermediate stenographer	2.5	2	2	380-463	15,066	15,542
General Administration:						
Administrative service officer III	1	1	1	1,111-1,351	16,212	16,212
Fiscal officer II	1	1	1	960-1,166	13,827	13,992
Associate budget analyst	0.8	1	1	790-960	10,317	10,836
Assistant budget analyst	0.3	-	-	650-790	-	-
Junior staff analyst	0.5	1	1	536-650	6,432	6,744
Administrative trainee	0.4	-	-	486-536	-	-
Senior stenographer	2	2	2	419-510	12,240	12,240
Accounting:						
Accounting officer III	0.2	1	1	790-960	10,030	10,528
Accounting officer II	0.8	-	-	650-790	-	-
Accounting technician III	2	2	2	474-576	13,824	13,824
Senior clerk	1.8	2	2	408-498	11,036	11,602
Senior typist-clerk	2	2	2	408-498	11,720	11,956
Senior account clerk	-	1	1	408-498	4,896	5,148
Intermediate typist-clerk	7.9	9	9	353-429	42,355	43,692
Intermediate stenographer	1.8	2	2	380-463	10,392	10,634
Intermediate clerk	1.2	1	1	353-429	4,771	5,010
Intermediate account clerk	8.3	8	8	353-429	40,030	40,484
Personnel:						
Personnel officer II	1	1	1	914-1,111	13,332	13,332
Associate personnel analyst	1	1	1	790-960	10,235	10,748
Assistant personnel analyst	-	1	1	650-790	7,800	8,196
Supervising clerk I	1	1	1	474-576	6,912	6,912
Senior typist-clerk	3.8	4	4	408-498	23,152	23,416
Senior stenographer	1	1	1	419-510	6,120	6,120
Intermediate typist-clerk	10.6	14	14	353-429	65,260	67,935
Intermediate stenographer	1.2	3	3	380-463	14,136	14,843
Intermediate clerk	1.1	-	-	353-429	-	-
Office Services:						
Supervising clerk II	1	1	1	548-666	7,992	7,992
Duplicating machine supervisor I	1	1	1	440-536	6,380	6,432
Senior typist-clerk	0.7	1	1	408-498	4,908	5,154
Senior file clerk	1	1	1	408-498	5,976	5,976
Duplicating machine operator II	1.1	2	2	380-463	10,605	10,859
Intermediate typist-clerk	7.9	10	10	353-429	47,847	49,053
Intermediate stenographer	1	1	1	380-463	5,556	5,556
Intermediate clerk	7.6	7	7	353-429	33,818	34,733
Junior clerk	0.1	1	1	306-371	3,758	3,948
Stores and Equipment:						
Storekeeper II	1	1	1	510-619	7,428	7,428
Property inspector	1	1	1	536-650	7,800	7,800
Mill and cabinet worker	1.1	2	2	562-619	14,188	14,515
Storekeeper I	2	2	2	440-536	12,864	12,864
Automobile mechanic	-	1	1	562-619	6,432	6,744
Skilled laborer	2.1	1	1	486-536	6,000	6,302
Automotive equipment operator I	1	1	1	486-536	6,172	6,432
Senior stenographer	1	1	1	419-510	6,120	6,120
Stock clerk	5	5	5	399-486	28,884	28,884
Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
Motor Transport:						
Chief, motor transport section	1	1	1	\$29-1,008	12,096	12,096
Assistant equipment engineer	0.1	1	1	683-829	8,230	8,640
Assistant motor transport officer	1	1	1	619-753	9,036	9,036
Supervising automotive equipment installer	1	1	1	590-650	7,346	7,708
Automobile electrician	2	2	2	562-619	14,856	14,856



## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>ADMINISTRATION—Continued</b>						
2	Motor Transport—Continued				SALARY RANGE		
3	Automotive equipment operator I	2	2	2	\$486-536	\$12,864	\$12,864
4	Automotive equipment installer	8.1	9	9	463-510	54,792	55,080
5	Garage attendant	1	1	1	419-463	5,556	5,556
6	Intermediate typist-clerk	2	2	2	353-429	10,296	10,296
7	Intermediate stenographer	2	2	2	380-463	10,956	11,088
8	Communications:						
9	Administrative assistant I	1	1	1	650-790	9,480	9,480
10	Skilled laborer	3	3	3	486-536	18,840	19,140
11	Senior clerk	1	1	1	408-498	5,390	5,671
12	Senior typist-clerk	1	1	1	408-498	5,506	5,789
13	Intermediate stenographer	1	1	1	380-463	5,132	5,390
14	Facilities:						
15	Business service officer III	1	1	1	790-960	11,520	11,520
16	Business service officer II	1	1	1	717-870	9,558	10,030
17	Business service officer I	0.6	1	1	650-790	8,298	8,712
18	Senior stenographer	1	1	1	419-510	6,120	6,120
19	Intermediate typist-clerk	1	1	1	353-429	4,582	4,810
20	Intermediate stenographer	1	1	1	380-463	5,556	5,556
21	Temporary help	—	7.4	7.4	—	36,107	36,107
22	Totals, Authorized Positions	140.4	161.4	161.4	\$966,701	\$1,073,387	\$1,092,381
23	Uniformed	9.8	10	10	142,198	152,915	153,696
24	Nonuniformed	130.6	151.4	151.4	824,503	920,472	938,685
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29	<b>FIELD OPERATIONS</b>						
30	Zone I:						
31	Supervising traffic inspector	1	1	1	\$1,166-1,419	\$16,017	\$16,824
32	State traffic inspector	1	1	1	1,008-1,225	13,827	14,523
33	State traffic captain	6	6	6	870-1,058	76,176	76,176
34	State traffic lieutenant	6	6	6	717-870	62,517	62,640
35	State traffic sergeant	12	12	12	650-790	110,758	112,576
36	State traffic officer	132.3	140	140	562-683	1,112,742	1,121,812
37	Automotive serviceman	3.8	4	4	463-510	24,288	24,480
38	Senior clerk	1	—	—	408-498	—	—
39	Senior typist-clerk	0.9	1	1	408-498	4,907	5,154
40	Senior stenographer	—	1	1	419-510	5,027	5,279
41	Dispatcher-clerk	0.6	—	—	408-498	—	—
42	Radio dispatcher	14.4	15	15	429-523	92,346	93,225
43	Station and vehicle inspection specialist	—	1	1	590-650	6,432	6,744
44	Intermediate typist-clerk	8.8	9.5	9.5	353-429	47,272	48,088
45	Intermediate stenographer	4	4	4	380-463	21,806	22,065
46	Intermediate clerk	1	1	1	353-429	5,148	5,148
47	Janitor	7.5	8.7	8.7	345-419	41,394	41,827
48	Junior typist-clerk	0.5	—	—	321-389	—	—
49	Zone II:						
50	Supervising traffic inspector	1	1	1	1,166-1,419	17,028	17,028
51	State traffic inspector	2	2	2	1,008-1,225	29,400	29,400
52	State traffic captain	12.1	11	11	870-1,058	139,656	139,656
53	State traffic lieutenant	14.2	15	15	717-870	156,600	156,600
54	State traffic sergeant	34.8	35	35	650-790	330,400	331,578
55	State traffic officer	382.5	419	419	562-683	3,385,257	3,399,456
56	Automotive serviceman	6.6	7	7	463-510	42,600	42,840
57	Senior typist-clerk	2.9	4	4	408-498	22,723	23,087
58	Senior stenographer	1	1	1	419-510	6,120	6,120
59	Dispatcher-clerk	0.8	—	—	408-498	—	—
60	Radio dispatcher	16.9	18	18	429-523	107,640	109,785
61	Station and vehicle inspection specialist	—	1	1	590-650	6,432	6,744
62	Intermediate typist-clerk	16.4	18.3	18.3	353-429	89,840	91,342
63	Intermediate stenographer	20.8	21	21	380-463	111,064	113,294
64	Janitor	16.8	17.9	17.9	345-419	83,740	86,071
65	Junior typist-clerk	0.8	—	—	321-389	—	—
66	Junior clerk	0.1	—	—	306-371	—	—
67	Zone III:						
68	Supervising traffic inspector	1	1	1	1,166-1,419	17,028	17,028
69	State traffic inspector	2	2	2	1,008-1,225	29,400	29,400
70	State traffic captain	9.8	10	10	870-1,058	125,646	126,216
71	Information officer I	1	1	1	753-914	10,968	10,968
72	State traffic lieutenant	11.3	11	11	717-870	114,840	114,840
73	State traffic sergeant	50.2	50	50	650-790	472,559	473,926
74	State traffic officer	500.5	543	543	562-683	4,296,410	4,351,077
75	Field representative, motor vehicle pollution control	—	1	1	590-717	7,080	7,428
76	Brake inspection specialist	6	6	6	510-619	41,150	43,176
77	Registration and mechanical inspection assistant	4.9	5	5	429-523	28,358	29,768
78	Automotive serviceman	9.3	10	10	463-510	60,417	60,984
79	Senior special examiner	—	1	1	590-717	7,080	7,428
80	Station and vehicle inspection specialist	—	9	9	590-680	57,888	60,696

## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

FIELD OPERATIONS—Continued						
Zone III—Continued				SALARY RANGE		
Senior typist-clerk	6	6	6	\$408-498	\$35,866	\$35,866
Senior stenographer	3	3	3	419-510	18,360	18,360
Dispatcher-clerk	0.9	—	—	408-498	—	—
Radio dispatcher	23.1	25	25	429-523	152,493	153,858
Platform scales operator	4.3	5	5	389-474	26,922	27,948
Intermediate typist-clerk	26.8	31	31	353-429	151,816	154,738
Intermediate stenographer	13.4	15	15	380-463	80,662	81,671
Intermediate clerk	0.2	—	—	353-429	—	—
Janitor	13.5	14	14	345-419	65,950	67,534
Zone IV:						
Supervising traffic inspector	1	1	1	1,166-1,419	16,017	16,824
State traffic inspector	2	2	2	1,008-1,225	28,527	29,223
State traffic captain	9.3	9	9	870-1,058	112,302	113,470
State traffic lieutenant	18.4	18	18	717-870	187,551	187,920
State traffic sergeant	42.6	43	43	650-790	402,288	405,320
State traffic officer	439.1	472	472	562-683	3,756,490	3,799,932
Brake inspection specialist	5.4	6	6	510-619	42,886	43,760
Registration and mechanical inspection assistant	5	5	5	429-523	29,926	30,504
Automotive serviceman	9.4	9.5	9.5	463-510	57,804	58,140
Station and vehicle inspection specialist	—	1	1	590-650	6,432	6,744
Senior typist-clerk	4	4	4	408-498	23,510	23,793
Senior stenographer	1	1	1	419-510	6,120	6,120
Dispatcher-clerk	1.1	—	—	408-498	—	—
Radio dispatcher	29	32	32	429-523	191,630	195,236
Platform scales operator	5.7	6	6	389-474	32,726	33,856
Intermediate typist-clerk	29.3	30.8	30.8	353-429	149,826	153,118
Intermediate stenographer	16.4	18	18	380-463	96,494	97,925
Janitor	18.2	19.6	19.6	345-419	91,908	93,901
Zone V:						
Supervising traffic inspector	1.2	1	1	1,166-1,419	17,028	17,028
State traffic inspector	2	2	2	1,008-1,225	29,400	29,400
State traffic captain	10	10	10	870-1,058	125,370	125,928
Information officer I	1	1	1	753-914	10,833	10,968
State traffic lieutenant	16.1	16	16	717-870	166,261	167,040
State traffic sergeant	55.6	55	55	650-790	512,492	517,389
State traffic officer	570.4	618	618	562-683	4,814,991	4,896,667
Station and vehicle inspection specialist	—	12	12	590-650	77,184	80,928
Automotive serviceman	11.5	12	12	463-510	72,678	73,296
Senior special examiner	—	1	1	590-717	7,080	7,428
Senior typist-clerk	6.9	7	7	408-498	40,788	41,257
Field representative, motor vehicle pollution control	—	1	1	590-717	7,080	7,428
Senior stenographer	1.8	3	3	419-510	17,033	17,526
Radio dispatcher	30.6	33	33	429-523	198,399	201,574
Dispatcher-clerk	1.2	—	—	408-498	—	—
Teletypewriter operator	1	1	1	389-474	5,688	5,688
Platform scales operator	5	10	10	389-474	50,334	52,864
Intermediate typist-clerk	42.9	48.8	48.8	353-429	237,311	243,023
Intermediate stenographer	17.7	18	18	380-463	96,601	98,199
Intermediate clerk	1.3	1	1	353-429	5,148	5,148
Brake inspection specialist	—	6	6	510-619	34,992	36,720
Registration and mechanical inspection assistant	—	5	5	429-523	25,140	26,400
Telephone operator	2.8	3	3	353-429	14,889	15,118
Janitor	11.8	13	13	345-419	62,874	63,649
Zone VI:						
Supervising traffic inspector	1	1	1	1,166-1,419	17,028	17,028
State traffic inspector	1.3	1	1	1,008-1,225	14,700	14,700
State traffic captain	7.3	8	8	870-1,058	98,526	99,648
State traffic lieutenant	9.3	9	9	717-870	93,263	93,960
State traffic sergeant	35	37	37	650-790	347,676	349,872
State traffic officer	323.6	359	359	562-683	2,770,745	2,825,158
Station and vehicle inspection specialist	—	6	6	590-650	38,592	40,464
Automotive serviceman	7.4	7.5	7.5	463-510	45,672	45,900
Senior typist-clerk	3	3	3	408-498	17,928	17,928
Senior stenographer	0.1	1	1	419-510	5,028	6,120
Radio dispatcher	25.1	27	27	429-523	159,994	163,747
Dispatcher-clerk	1	—	—	408-498	—	—
Teletypewriter operator	1	1	1	389-474	5,196	5,459
Intermediate typist-clerk	17.9	21.8	21.8	353-429	102,538	106,033
Intermediate stenographer	7.8	9	9	380-463	47,983	48,743
Janitor	9.7	11.5	11.5	345-419	54,028	55,594
Brake inspection specialist	—	6	6	510-619	36,720	38,592
Registration and mechanical inspection assistant	—	5	5	429-523	25,740	27,000
Platform scales operator	—	5	5	389-474	23,910	25,110







## DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SAFETY SERVICES—Continued						
2							
3							
4	Administrative Regulation:				SALARY RANGE		
5	State traffic captain	1	1	1	\$870-1,058	\$12,696	\$12,696
6	Research writer	0.8	1	1	733-914	9,876	10,364
7	Administrative assistant I	—	1	1	650-790	7,800	8,196
8	Intermediate stenographer	1	1	1	380-463	5,556	5,556
9	Intermediate typist-clerk	—	1	1	353-429	4,344	4,560
10	Special Services:						
11	State traffic captain	1	1	1	870-1,058	12,696	12,696
12	State traffic sergeant	1	1	1	650-790	9,480	9,480
13	State traffic officer	5	5	5	562-683	40,980	40,980
14	Applied science programmer II	—	1	1	650-790	6,500	8,196
15	Radiotelegraph operator I	5	5	5	536-650	38,514	38,875
16	Senior clerk	0.9	4	4	408-498	14,546	21,420
17	Radio dispatcher	8.4	9	9	429-523	56,128	56,425
18	Dispatcher-clerk	0.3	—	—	408-498	—	—
19	Teletypewriter operator	4.9	5	5	389-474	27,795	28,578
20	Intermediate typist-clerk	7.2	11	11	353-429	46,204	54,419
21	Intermediate stenographer	2.9	3	3	380-463	16,241	16,500
22	Intermediate clerk	3.8	3	3	353-429	15,155	15,440
23	Traffic Safety Education:						
24	Information officer I	2	2	2	753-914	21,076	21,666
25	Intermediate stenographer	2	2	2	380-463	10,532	10,781
26	Motor Carrier Safety:						
27	Senior motor carrier operations						
28	supervisor	0.8	1	1	914-1,111	13,332	13,332
29	Associate motor carrier operations						
30	supervisor	1.4	3	3	790-960	32,202	32,202
31	Assistant motor carrier operations						
32	supervisor	3.2	46	46	650-790	164,150	380,658
33	Intermediate stenographer	1.9	3	3	380-463	15,786	16,020
34	Intermediate typist-clerk	—	4	4	353-429	7,060	17,736
35							
36	Totals, Authorized Positions	71.9	139.5	139.5	\$490,651	\$766,855	\$1,019,973
37	Uniformed	10	10	10	99,942	100,992	100,992
38	Nonuniformed	61.9	129.5	129.5	390,709	665,863	918,981
39							
40	TRAINING						
41							
42							
43	Administration:						
44	State traffic inspector	1	1	1	\$1,008-1,225	\$14,700	\$14,700
45	State traffic officer	1	1	1	562-683	8,196	8,196
46	Senior stenographer	1	1	1	419-510	6,120	6,120
47	Intermediate typist-clerk	0.6	0.5	0.5	353-429	2,496	2,940
48	Training Development:						
49	Training officer I	0.8	1	1	790-960	9,519	9,989
50	Intermediate stenographer	—	0.5	0.5	380-463	2,337	2,454
51	Training assistant	1	1	1	650-790	8,366	8,784
52	Field Extension Training:						
53	State traffic lieutenant	—	1	1	717-870	8,604	9,036
54	Academy:						
55	State traffic captain	1	1	1	870-1,058	12,696	12,696
56	State traffic lieutenant	1	1	1	717-870	10,440	10,440
57	State traffic sergeant	4.8	5	5	650-790	47,400	47,400
58	State traffic officer	4	4	4	562-683	32,784	32,784
59	Supervising cook I	1	1	1	463-562	6,744	6,744
60	Building service supervisor	1	1	1	536-650	7,800	7,800
61	Cook	3	3	3	419-510	17,980	18,264
62	Skilled laborer	1.8	1	1	486-536	6,432	6,432
63	Building maintenance man	1	1	1	486-536	6,432	6,432
64	Automotive serviceman	2	2	2	463-510	12,240	12,240
65	Senior stenographer	1	1	1	419-510	6,120	6,120
66	Stock clerk	0.7	1	1	399-486	5,028	5,028
67	Groundsman	2	2	2	419-463	11,112	11,112
68	Janitor foreman I	1	1	1	380-463	5,487	5,556
69	Laborer	1	1	1	419-463	5,441	5,556
70	Intermediate typist-clerk	2	2	2	353-429	10,296	10,296
71	Intermediate stenographer	1	1	1	380-463	5,222	5,480
72	Janitor	5.9	6	6	345-419	28,602	29,277
73	Assistant cook	0.9	1	1	345-419	5,008	5,028
74	Food service assistant I	6	6	6	313-380	26,136	26,136
75	Temporary help	—	0.5	0.5	(—)	2,120	2,120
76							
77	Totals, Authorized Positions	47.5	49.5	49.5	\$312,725	\$331,858	\$335,160
78	Uniformed	12.8	14	14	133,288	134,820	135,252
79	Nonuniformed	34.7	35.5	35.5	179,437	197,038	199,908
80							
81	GRAND TOTALS, AUTHORIZED						
82	POSITIONS	3,633.4	4,183.1	4,181.1	\$28,444,775	\$31,804,748	\$32,445,709
83	Uniformed	2,767.5	3,082.8	3,082.8	23,171,243	25,734,423	26,017,350
84	Nonuniformed	865.9	1,100.3	1,098.3	5,273,532	6,070,325	6,428,359

<sup>a</sup> Research project authorized during 1963-64 and not expected to continue; fully reimbursed.

## DEPARTMENT OF MOTOR VEHICLES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	Director	1	1	1	\$23,500	\$23,128	\$23,500
6	Deputy director	1.8	2	2	1,490-1,810	38,168	40,072
7	Assistant to the director	—	1	1	1,225-1,490	14,700	15,432
8	Administrative adviser	1	1	1	1,111-1,351	16,212	16,212
9	Associate counsel	1.6	3	3	1,008-1,225	38,074	39,974
10	State financial examiner III	1.1	1	1	790-960	11,060	11,520
11	State financial examiner II	4	4	4	650-790	35,198	36,484
12	Secretary I	2	2	2	486-590	14,162	14,162
13	Senior legal stenographer	1	1	1	463-562	5,955	6,250
14	Senior typist-clerk	1	2	2	408-498	11,673	11,956
15	Senior stenographer	2.8	4	4	419-510	22,798	23,337
16	Intermediate typist-clerk	1.1	1	1	353-450	5,154	5,154
17	Intermediate stenographer	3	5	5	380-463	25,589	26,313
18	Intermediate clerk a	0.8	1	1	353-429	5,154	5,154
19	Junior typist-clerk	0.7	—	—	321-389	—	—
20	Division of Administration:						
21	General Administration:						
22	Division administrator	1	1	1	1,225-1,490	17,880	17,880
23	Assistant division chief	1.4	1	1	1,058-1,286	14,405	15,127
24	Secretary I	1	1	1	486-590	6,426	6,754
25	Senior typist-clerk	0.2	1	1	408-498	5,742	5,978
26	Senior stenographer	1	1	1	419-510	6,124	6,124
27	Intermediate stenographer	0.8	—	—	380-463	—	—
28	Intermediate clerk	0.3	1	1	353-429	4,752	4,990
29	Information Office:						
30	Information officer II	1	1	1	914-1,111	13,173	13,331
31	Information officer I	2	2	2	753-914	20,185	20,644
32	Intermediate typist-clerk	1	1	1	353-450	5,153	5,153
33	Fiscal and Business Management:						
34	Fiscal officer II	1	1	1	960-1,166	13,992	13,992
35	Fiscal officer I	1	1	1	870-1,058	12,696	12,696
36	Accounting officer III	1	1	1	790-960	10,572	11,106
37	Business service officer III	1	1	1	790-960	11,520	11,520
38	Associate administrative ana-						
39	lyst—accounting systems	0.9	1	1	790-960	9,636	10,112
40	Accounting officer II	1	1	1	650-790	9,480	9,480
41	Business service officer I	2	2	2	650-790	18,960	18,960
42	Chief engineer II	0.3	0.4	0.4	650-790	3,795	3,795
43	Storekeeper III	1	1	1	562-683	8,196	8,196
44	Storekeeper II	0.5	1	1	510-650	6,744	7,080
45	Property inspector	1	1	1	536-650	6,968	7,312
46	Junior staff analyst	0.3	1	1	536-650	6,510	6,828
47	Supervising clerk II	1	1	1	548-666	7,995	7,995
48	Duplicating machine supervisor II	1	1	1	510-619	7,428	7,428
49	Accountant I	1	1	1	510-590	7,080	7,080
50	Storekeeper I	3.5	3	3	440-562	19,296	19,296
51	Accounting technician III	2	2	2	474-576	13,825	13,825
52	Supervising clerk I	1	1	1	474-576	6,913	6,913
53	Duplicating machine supervisor I	1	1	1	440-536	6,432	6,432
54	Administrative trainee	1	2	2	486-536	11,952	12,552
55	Skilled laborer	1	1	1	486-536	6,432	6,432
56	Automotive equipment operator I	7.2	7	7	486-536	44,472	44,764
57	Stock clerk	6	9	9	399-486	45,654	48,396
58	Senior account clerk	4.9	5	5	408-498	28,349	28,877
59	Accounting technician II	5.7	5	5	408-498	29,889	29,889
60	Senior clerk	6.8	8	8	408-498	46,222	46,969
61	Senior stenographer	2	2	2	419-510	12,247	12,247
62	Duplicating machine operator II	4.5	4	4	380-463	21,399	21,636
63	Photocopyist	2	2	2	380-463	11,112	11,112
64	Laborer	3	3	3	419-463	16,668	16,668
65	Intermediate typist-clerk	8.9	10	10	353-450	49,253	50,275
66	Intermediate stenographer	2	2	2	380-463	10,934	11,088
67	Intermediate clerk	42.9	44	44	353-429	218,155	222,273
68	Intermediate account clerk	30	34	34	353-429	167,283	170,182
69	Women's rest room attendant	2	2	2	345-419	9,031	9,482
70	Duplicating machine operator I	1	1	1	329-399	4,788	4,788
71	Junior typist-clerk	3.3	2	2	321-359	8,077	8,475
72	Junior clerk c	9.8	8	8	306-371	32,812	33,415
73	Temporary help	11.2	17	17	(52,135)	81,242	81,242
74	Personnel and Training:						
75	Personnel officer III	1	1	1	1,008-1,225	14,405	14,700
76	Personnel officer I	1	1	1	829-1,008	12,096	12,096
77	Associate personnel analyst	0.5	1	1	790-960	10,194	10,704
78	Training officer I	—	—	1	790-960	—	9,948
79	Manager III	0.1	1	—	753-914	10,528	—
80	Assistant personnel analyst	0.8	1	1	650-790	7,932	8,332
81	Junior staff analyst	0.7	—	—	536-650	—	—
82	Supervising clerk I	3	3	3	474-576	20,738	20,738

For footnotes see the end of this agency presentation.



## DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DEPARTMENTAL ADMINISTRATION—						
2	Continued						
3	Division of Administration—						
4	Continued						
5	Personnel and Training—Continued						
6	SALARY RANGE						
7	Senior clerk	3	3	3	\$408-498	\$16,863	\$17,109
8	Senior typist-clerk	1	1	1	408-498	5,978	5,978
9	Senior stenographer	1	1	1	419-510	6,124	6,124
10	Intermediate typist-clerk	7.7	8	8	353-450	37,685	38,854
11	Intermediate stenographer	1.6	2	2	380-463	10,978	11,088
12	Intermediate clerk	4.5	5	5	353-429	24,385	24,607
13	Junior typist-clerk	0.4	—	—	321-389	—	—
14	Temporary help	1.5	3.3	3.3	(6,792)	14,805	14,805
15	Management Analysis:						
16	Senior administrative analyst	1	1	1	960-1,166	13,992	13,992
17	Associate administrative analyst	2	2	2	790-960	22,442	23,040
18	Assistant administrative analyst	1	1	1	650-790	8,298	8,712
19	Supervising clerk II	1	1	1	548-666	7,435	7,804
20	Administrative trainee <sup>b</sup>	0.3	4	4	486-536	23,904	25,104
21	Senior stenographer	1	1	1	419-510	6,124	6,124
22	Intermediate typist-clerk	1	1	1	353-450	5,154	5,154
23	Research and Statistics:						
24	Senior research analyst	1	1	1	960-1,166	13,497	13,992
25	Assistant economic analyst	—	1	1	650-790	7,800	8,196
26	Assistant social research analyst	1.3	1	1	650-790	8,163	8,570
27	Assistant research technician	0.3	—	—	590-717	—	—
28	Intermediate typist-clerk	1.2	1	1	353-450	5,031	5,154
29	Junior typist-clerk	0.7	1	1	321-389	4,014	4,211
30	Temporary help	8.4	15.5	15.5	(36,848)	69,929	69,929
31	Totals, Authorized Positions	257.3	292.2	292.2	\$1,525,286	\$1,793,368	\$1,827,374
32	DIVISION OF REGISTRATION						
33	General Administration:						
34	Division administrator						
35	Assistant division chief	0.9	1	1	\$1,225-1,490	\$16,212	\$17,028
36	Manager III	2	2	2	1,058-1,286	29,569	30,073
37	Manager II	1	1	1	753-914	10,924	10,968
38	Manager I	2.7	3	3	650-790	26,427	27,156
39	Senior clerk	1	1	1	562-683	8,196	8,196
40	Senior stenographer	1	1	1	408-498	5,931	5,978
41	Intermediate stenographer	3	3	3	419-510	18,371	18,371
42	Intermediate clerk	3	3	3	380-463	16,107	16,544
43	Vehicle License and Title:	1	1	1	353-429	5,154	5,154
44	Manager V	1	1	1	914-1,111	12,855	13,332
45	Manager III	2	2	2	753-914	21,936	21,936
46	Manager II	0.9	1	1	650-790	7,800	8,196
47	Supervising clerk II	10.1	10	10	548-666	78,801	79,537
48	Supervising file clerk II	3	3	3	548-666	23,985	23,985
49	Supervising teletypewriter operator	1	1	1	498-605	6,273	6,593
50	Supervising clerk I	11	11	11	474-576	74,812	75,878
51	Supervising file clerk I	3	3	3	474-576	20,738	20,738
52	Supervising teletypewriter operator	2	2	2	429-523	12,497	12,546
53	Senior clerk	57.1	59	59	408-498	343,446	347,075
54	Senior file clerk	4	4	4	408-498	23,911	23,911
55	Teletypewriter operator	23	28	28	389-474	129,437	132,684
56	Intermediate stenographer	40.6	40	40	380-463	227,546	233,383
57	Intermediate typist-clerk	84.7	91	91	353-450	439,234	450,221
58	Intermediate clerk	419.1	431	431	353-429	2,132,719	2,170,667
59	Intermediate file clerk	2	2	2	353-429	10,307	10,307
60	Assistant cashier-clerk	1	1	1	353-429	5,154	5,154
61	Intermediate account clerk	2.1	2	2	353-429	10,307	10,307
62	Junior stenographer	8.3	11	11	345-419	48,198	50,320
63	Junior typist-clerk	29.6	31	31	321-389	126,692	132,910
64	Junior clerk <sup>b</sup>	104.8	107	107	306-371	424,511	442,380
65	Temporary help <sup>c</sup>	81	126.1	126.1	(336,209)	577,298	577,298
66	Overtime	6.8	5.9	5.9	(27,237)	24,116	24,116
67	Investigation:						
68	Chief special investigator	0.1	1	1	914-1,111	10,968	11,520
69	Assistant chief special investigator	0.1	—	—	829-1,008	—	—
70	Supervising special investigator II	—	1	1	790-960	9,480	9,948
71	Supervising special investigator I	11.2	13	13	683-829	124,884	126,228
72	Senior special investigator	18.8	22	22	619-753	194,216	197,196
73	Special investigator	109.1	118	118	562-683	916,952	934,012
74	Motor vehicles investigator I	6.9	15	15	510-619	105,503	107,956
75	Investigator trainee	8.6	11	11	510-562	70,934	73,404

For footnotes see the end of this agency presentation.



## DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DIVISION OF REGISTRATION—</b>						
2	Continued						
3							
4							
5	Investigations—Continued				SALARY RANGE		
6	Senior stenographer -----	1.2	1	1	\$419-510	\$6,124	\$6,124
7	Senior typist-clerk -----	2	2	2	408-498	11,956	11,956
8	Senior clerk -----	1	2	2	408-498	11,956	11,956
9	Intermediate stenographer -----	6.4	8	8	380-463	43,373	43,716
10	Intermediate typist-clerk -----	17.1	19	19	353-450	88,056	90,200
11	Intermediate clerk -----	3.1	8	8	353-429	44,298	45,188
12	Junior typist-clerk -----	2.3	2	2	321-389	8,093	8,492
13	Junior clerk -----	1.1	1	1	306-371	3,948	4,145
14	Temporary help -----	5.8	-	-	(25,454)	-	-
15	Occupational Licensing:						
16	Office supervisor I -----	1	1	1	634-771	9,262	9,262
17	Supervising clerk II -----	1	1	1	548-666	7,995	7,995
18	Supervising clerk I -----	1.1	1	1	474-576	6,913	6,913
19	Senior clerk -----	5	5	5	408-498	28,819	29,065
20	Intermediate stenographer -----	6	6	6	380-463	31,059	32,060
21	Intermediate typist-clerk -----	6	6	6	353-450	30,922	30,922
22	Intermediate clerk -----	29	29	29	353-429	141,170	144,090
23	Junior clerk -----	4	4	4	306-371	16,786	17,179
24	Temporary help -----	2	9.8	9.8	(8,776)	43,843	43,843
25	Data Processing:						
26	Chief, data processing section -----	1	1	1	960-1,166	13,992	13,992
27	Assistant chief, data processing section -----	2	2	2	870-1,058	25,392	25,392
28	Supervisor, electronic data processing -----	6	6	6	790-960	68,040	68,568
29	Accounting-tabulating machine supervisor III -----	4.1	4	4	753-914	40,722	42,382
30	Programmer II, electronic data processing -----	10	10	10	650-790	88,638	92,183
31	Accounting-tabulating machine supervisor II -----	5.1	5	5	619-753	41,257	43,095
32	Programmer I, electronic data processing -----	4.6	5	5	536-650	37,513	38,504
33	Accounting-tabulating machine supervisor I -----	6.6	6	6	510-619	43,790	44,423
34	Key punch supervisor II -----	3.9	4	4	486-590	28,325	28,325
35	Storekeeper I -----	1	1	1	440-562	6,432	6,432
36	Senior tabulating machine operator -----	9.7	9	9	440-536	57,888	57,888
37	Senior clerk -----	6	6	6	408-498	35,796	35,867
38	Tabulating machine operator -----	27.5	16	16	399-486	93,312	93,312
39	Key punch supervisor I -----	13.2	12	12	419-510	73,024	73,314
40	Stock clerk -----	2	2	2	399-486	11,664	11,664
41	Intermediate stenographer -----	1	1	1	380-463	5,279	5,544
42	Intermediate typist-clerk -----	7.1	7	7	353-450	36,076	36,076
43	Intermediate clerk -----	68.9	65	65	353-429	327,571	331,276
44	Key punch operator -----	139.7	154	154	362-440	760,725	780,372
45	Junior clerk -----	15.7	12	12	306-371	46,585	48,928
46	Tabulating machine operator—trainee -----	11.1	-	-	321-353	-	-
47	Key punch operator—trainee -----	15.4	11	11	321-353	42,349	42,349
48	Temporary help -----	71.9	104.9	104.9	(298,823)	446,729	446,729
49	Temporary help—electronic data processing -----	12.4	-	-	(51,458)	-	-
50	Totals, Authorized Positions -----	1,609.5	1,719.7	1,719.7	\$8,281,053	\$9,217,873	\$9,382,927
51							
52							
53	<b>DIVISION OF DRIVERS LICENSES</b>						
54							
55	General Administration:						
56	Division administrator -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
57	Assistant division chief -----	2.1	2	2	1,058-1,286	28,011	29,149
58	Driver improvement analyst V -----	1	1	1	914-1,111	13,332	13,332
59	Driver improvement analyst IV -----	3	3	3	753-914	32,904	32,904
60	Office supervisor II -----	1	1	1	735-891	10,701	10,701
61	Senior typist-clerk -----	2	2	2	408-498	11,649	11,922
62	Senior stenographer -----	4	4	4	419-510	24,494	24,494
63	Intermediate typist-clerk -----	0.8	1	1	353-450	5,412	5,412
64	Intermediate stenographer -----	0.8	1	1	380-463	5,544	5,544
65	Junior stenographer -----	1.1	-	-	345-419	-	-
66	Junior typist-clerk -----	-	1	1	321-389	3,965	4,162
67	Drivers License Operations:						
68	Office supervisor I -----	2.6	3	3	634-771	26,271	26,857
69	Supervising clerk II -----	4.4	5	5	548-666	37,490	38,155
70	Supervising clerk I -----	12.2	13	13	474-576	85,501	87,623
71	Senior clerk -----	56	64	64	408-498	363,180	371,958
72	Senior typist-clerk -----	3	3	3	408-498	17,152	17,415
73	Intermediate typist-clerk -----	90	90.6	90.6	353-450	438,083	450,399
74	Intermediate stenographer -----	2	3	3	380-463	15,086	15,563
75	Intermediate clerk -----	430.7	483	483	353-429	2,339,911	2,403,764
76	Intermediate file clerk -----	1	1	1	353-429	5,154	5,154

## DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
DIVISION OF DRIVERS LICENSES— Continued						
Drivers License Operations— Continued				SALARY RANGE		
Key punch operator -----	1.6	6.8	6.8	\$362-440	\$32,176	\$33,513
Junior typist-clerk -----	74	90.8	90.8	321-389	370,772	388,406
Junior clerk b -----	213.5	236.6	236.6	306-371	931,177	973,762
Temporary help c -----	18.3	5.8	5.8	(86,235)	33,210	33,210
Temporary help—electronic data processing -----	11.2	34.2	34.2	(52,856)	162,975	162,975
Overtime -----	2.7	2	2	(13,439)	10,313	10,313
Driver Improvement:						
Driver improvement analyst IV --	5	5	5	753-914	54,840	54,840
Driver improvement analyst III --	31.7	35	35	650-790	325,037	327,471
Driver improvement analyst II --	68.6	77	77	590-717	653,998	657,804
Driver improvement analyst I -----	33.3	33	33	536-650	249,946	253,145
Supervising clerk I -----	2	2	2	474-576	13,825	13,825
Supervising stenographer I -----	1	1	1	486-590	7,081	7,081
Senior clerk -----	4	4	4	408-498	23,817	23,911
Senior stenographer -----	6.9	7	7	419-510	42,648	42,865
Intermediate typist-clerk -----	72	80.5	80.5	353-450	406,478	414,318
Intermediate stenographer -----	27.2	30	30	380-463	160,527	162,501
Intermediate clerk -----	11.8	12	12	353-429	60,888	61,701
Junior stenographer -----	7.7	9	9	345-419	40,067	42,066
Junior typist-clerk -----	17.9	20	20	321-389	81,878	85,381
Junior clerk -----	1	1	1	306-371	3,773	3,965
Financial Responsibility:						
Supervising damage and injury evaluator -----	1	1	1	753-914	10,968	10,968
Assistant supervising damage and injury evaluator -----	1	1	1	650-790	9,480	9,480
Office supervisor I -----	1	1	1	634-771	9,262	9,262
Senior damage and injury evaluator	10.2	11	11	590-717	92,194	93,366
Supervising clerk II -----	2	2	2	548-666	15,579	15,958
Damage and injury evaluator -----	16.5	22	22	536-650	156,354	160,624
Supervising clerk I -----	1	1	1	474-576	6,913	6,913
Senior clerk -----	6	7	7	408-498	40,763	41,015
Senior typist-clerk -----	4	4	4	408-498	23,911	23,911
Intermediate typist-clerk -----	41.8	49	49	353-450	235,633	242,455
Intermediate stenographer -----	1	1	1	380-463	5,544	5,544
Intermediate clerk -----	57	62	62	353-429	304,684	311,665
Intermediate file clerk -----	1	1	1	353-429	5,154	5,154
Junior typist-clerk -----	10.6	9	9	321-389	37,408	39,012
Junior clerk -----	7.9	8	8	306-367	31,867	33,239
Overtime -----	2.2	0.4	0.4	(8,774)	1,581	1,581
Totals, Authorized Positions-----	1,394.3	1,555.7	1,555.7	\$7,060,732	\$8,134,441	\$8,335,598
DIVISION OF FIELD OFFICE OPERATIONS						
General Administration:						
Division administrator -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
Assistant division chief -----	2.9	3	3	1,058-1,286	42,780	44,148
Manager V -----	4.9	5	5	914-1,111	65,141	66,342
Manager IV -----	6	6	6	829-1,008	72,336	72,576
Manager III -----	1.8	2	2	753-914	21,285	21,804
Manager II -----	1.6	4	4	650-790	34,952	36,377
Manager I -----	5.6	5	5	562-683	40,980	40,980
Secretary I -----	0.8	1	1	486-590	6,672	6,999
Senior stenographer -----	3.2	3	3	419-510	17,106	17,527
Intermediate stenographer -----	1	1	1	380-463	5,544	5,544
Intermediate typist-clerk -----	4	4	4	353-450	20,750	20,873
General Control:						
Manager II -----	1	1	1	650-790	9,480	9,480
Motor vehicle representative II -----	1	1	1	510-619	7,428	7,428
Senior clerk -----	3	3	3	408-498	17,933	17,933
Intermediate typist-clerk -----	4.6	5	5	353-450	24,686	25,406
Intermediate clerk -----	26.8	27	27	353-429	136,669	138,092
General Services:						
Building maintenance man -----	1	1	1	486-536	6,432	6,432
Supervising typist-clerk I -----	1	1	1	474-576	6,913	6,913
Laborer -----	2	2	2	419-463	11,112	11,112
Senior clerk -----	2	2	2	408-498	11,838	11,956
Senior file clerk -----	1	1	1	408-498	5,978	5,978
Stock clerk -----	1	1	1	399-486	5,556	5,556
Teletypewriter operator -----	5.9	6	6	389-474	33,424	33,672
Watchman -----	3	3	3	362-440	15,080	15,448
Intermediate clerk -----	43.8	50.5	50.5	353-429	244,013	249,430
Intermediate typist-clerk -----	4.5	5	5	353-450	24,695	25,099
Telephone operator -----	5.8	6	6	353-429	29,346	29,778
Janitor -----	66.6	67.1	67.1	345-419	312,599	318,124
Junior clerk -----	6.2	5	5	306-371	20,822	21,410

For footnotes see the end of this agency presentation.



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For footnotes see the end of this agency presentation.



## Department of Public Works

## DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	INTERNAL AUDIT SECTION						
3							
4	Supervising state financial exam-				SALARY RANGE		
5	iner II -----	1	1	1	\$960-1,166	\$13,992	\$13,992
6	Supervising state financial examiner I	-	2	2	\$70-1,058	20,880	21,936
7	State financial examiner III -----	2.9	4	4	790-960	41,877	43,387
8	State financial examiner II -----	6.1	8	8	650-790	66,380	69,240
9	General auditor II -----	2	2	2	650-790	16,528	17,352
10	Auditor I -----	3.3	1	1	510-590	7,080	7,080
11	Auditor-student trainee -----	1	1	1	399-510	5,364	5,364
12	Intermediate stenographer -----	0.7	1	1	380-463	5,556	5,556
13	Totals, Authorized Positions -----	17	20	20	\$134,217	\$177,657	\$183,907
14							
15	GRAND TOTALS, AUTHORIZED						
16	POSITIONS -----	40	50	50	\$389,197	\$482,300	\$493,031

a Included in Director's Office for reporting purposes—fully reimbursed.

b Effective 7/1/64 the Highway Commission is included in the Departmental Administration Budget.

## DIVISION OF CONTRACTS AND RIGHTS-OF-WAY

LINE					SALARY RANGE		
28	Chief -----	0.9	1	1	\$1,490-1,810	\$20,688	\$20,688
29	Deputy chief -----	2.4	2	2	1,351-1,642	44,026	44,768
30	Assistant chief -----	1.9	3.5	3.5	1,286-1,564	68,113	69,752
31	Attorney IV -----	10.3	6	6	1,225-1,490	98,680	101,141
32	Attorney III -----	14	13	13	1,008-1,225	168,718	176,379
33	Assistant counsel -----	4.1	5	5	753-914	44,410	46,599
34	Junior counsel -----	10	11	11	650-717	88,394	93,047
35	Student legal assistant -----	4.9	5	5	419-619	29,728	29,728
36	Junior staff analyst -----	0.3	1	1	536-650	6,828	7,167
37	Administrative trainee -----	0.6	-	-	486-536	-	-
38	Intermediate account clerk -----	0.6	1	1	353-429	5,154	5,154
39	Legal secretary -----	1	1	1	486-590	7,081	7,081
40	Senior legal stenographer -----	15	16	16	463-562	108,469	111,726
41	Supervising stenographer I -----	0.9	1.5	1.5	486-590	9,494	9,969
42	Senior stenographer -----	7	6.5	6.5	419-510	38,503	39,014
43	Junior-intermediate stenographer -----	7.8	11.5	11.5	345-463	60,672	62,051
44	Senior typist-clerk -----	1.5	2	2	408-498	9,693	9,777
45	Junior-intermediate typist-clerk -----	4	4	4	321-450	18,857	19,720
46	Senior file clerk -----	1	1	1	408-498	5,978	5,978
47	Supervising clerk II -----	1.8	1.5	1.5	548-666	9,789	10,267
48	Senior clerk -----	1.9	3.5	3.5	408-498	18,564	19,129
49	Intermediate clerk -----	6.2	7	7	353-429	33,420	34,033
50	Telephone operator -----	0.2	0.5	0.5	353-429	1,320	1,386
51	Totals, Authorized Positions -----	98.3	104.5	104.5	\$845,682	\$896,579	\$924,554

## Department of Public Works

## DIVISION OF HIGHWAYS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	HEADQUARTERS OFFICE						
2							
3							
4	Executive:				SALARY RANGE		
5	State highway engineer-----	1	1	1	\$1,642-1,875	\$22,420	\$22,500
6	Deputy state highway engineer----	3	3	3	1,490-1,810	64,950	65,160
7	Assistant state highway engineer----	4	4	4	1,419-1,724	81,848	82,434
8	Principal highway engineer-----	1	1	1	1,286-1,564	18,768	18,768
9	Chief right-of-way agent -----	1	1	1	1,419-1,724	20,688	20,688
10	Comptroller-----	1	1	1	1,351-1,642	18,028	18,924
11	Administrative assistant, division of						
12	highways -----	1	1	1	870-1,058	12,696	12,696
13	Secretary I-----	1	1	1	486-590	6,972	7,081
14	Senior stenographer -----	7.6	8	8	419-510	46,528	47,307
15	Intermediate stenographer -----	-	1	1	380-463	5,541	5,544
16	Senior typist-clerk-----	-	1	1	408-498	4,896	5,148
17	Intermediate typist-clerk -----	1	2	2	353-450	9,578	10,267
18	Highway Commission: a						
19	Commissioner (6) per diem-----	-	-	-	15 day	-	-
20	Secretary to commission-----	1	-	-	1,225-1,490	-	-
21	Intermediate stenographer -----	1	-	-	380-463	-	-
22	Office Engineer-General Files and						
23	Mail:						
24	Intermediate typist-clerk -----	1.4	2	2	353-450	10,307	10,307
25	Senior file clerk-----	1	1	1	408-498	5,978	5,978
26	Senior clerk-----	1	1	1	408-498	5,884	5,978
27	Junior-intermediate clerk -----	11	11	11	306-429	52,015	53,322
28	City and County Projects:						
29	Principal highway engineer-----	1	1	1	1,286-1,564	18,768	18,768
30	Supervising highway engineer-----	2	2	2	1,111-1,351	32,424	32,424
31	Senior highway engineer-----	2	2	2	960-1,166	27,984	27,984
32	Associate highway engineer-----	1	2	2	829-1,008	22,167	22,668
33	Highway engineering associate-----	2.5	3	3	790-960	34,560	34,560
34	Assistant highway engineer-----	2.5	4	4	683-829	38,142	38,556
35	Highway engineering technician I-----	2	2	2	562-683	16,392	16,392
36	Senior delineator-----	1	1	1	619-753	9,036	9,036
37	Delineator-----	4	4	4	510-619	28,540	29,219
38	Drafting aid II-----	0.7	1	1	463-562	6,048	6,354
39	General accountant II-----	-	1	1	650-790	7,800	8,196
40	Accountant I-----	2	-	-	486-590	-	-
41	Senior stenographer-----	1	1	1	419-510	6,124	6,124
42	Junior-intermediate stenographer-----	4	4	4	345-463	20,098	20,964
43	Intermediate typist-clerk-----	1	2	2	353-450	9,554	9,772
44	Senior file clerk-----	1	1	1	408-498	5,978	5,978
45	Overtime-----	0.5	-	-	(1,228)	-	-
46	Management Analysis:						
47	Senior administrative analyst-----	1	1	1	960-1,166	13,992	13,992
48	Associate administrative analyst-----	2	2	2	790-960	22,810	23,040
49	Assistant administrative analyst-----	4	4	4	650-790	35,208	36,489
50	Administrative trainee-----	0.8	2	2	486-536	11,664	11,664
51	Records management analyst I-----	1	1	1	650-790	8,676	9,110
52	Intermediate typist-clerk-----	3	3	3	353-450	15,461	15,461
53	Service and Supply:						
54	Supervising highway engineer-----	1	1	1	1,111-1,351	16,212	16,212
55	Senior highway engineer-----	1	1	1	960-1,166	13,992	13,992
56	Highway engineering associate-----	1	1	1	790-960	11,520	11,520
57	Assistant physical testing engineer-----	1	1	1	683-829	9,948	9,948
58	Delineator-----	1	1	1	510-619	7,428	7,428
59	Highway superintendent-----	2	2	2	790-960	23,040	23,040
60	Purchasing specification analyst-----	1	1	1	829-1,008	12,096	12,096
61	Assistant purchasing specification						
62	analyst-----	3	3	3	717-870	29,990	30,438
63	Business service officer I-----	1	1	1	650-790	9,480	9,480
64	Property clerk II-----	1	1	1	510-619	7,428	7,428
65	Storekeeper I-----	1	1	1	440-536	6,328	6,328
66	Stock clerk-----	3	3	3	399-486	16,563	16,829
67	Highways administrative officer II-----	0.6	0.5	0.5	790-960	6,720	6,720
68	Supervising account clerk II-----	0.3	0.5	0.5	548-666	2,664	2,664
69	Intermediate account clerk-----	1	1	1	353-429	4,984	5,126
70	Calculating machine operator-----	0.5	0.5	0.5	362-440	2,611	2,625
71	Intermediate stenographer-----	3	3	3	380-463	15,630	16,100
72	Intermediate typist-clerk -----	2.5	2.5	2.5	353-450	12,223	12,445
73	Senior file clerk-----	1	1	1	408-498	5,978	5,978
74	Supervising clerk I-----	1	1	1	474-576	6,913	6,913
75	Senior clerk-----	1	1	1	408-498	5,978	5,978
76	Intermediate clerk-----	4.5	4.5	4.5	353-429	22,325	22,731
77	Material handler-----	1	1	1	440-486	5,832	5,832
78	Laborer-----	1	1	1	419-463	5,556	5,556
79	Overtime-----	0.8	0.5	0.5	(4,838)	3,022	3,022
80	Systems Research:						
81	Principal highway engineer-----	1	1	1	1,286-1,564	18,620	18,768
82	Supervising highway engineer-----	1	1	1	1,111-1,351	15,249	16,017
83	Highways administrative officer I-----	-	1	1	650-790	7,800	7,800
84	Senior stenographer-----	0.6	1	1	419-510	6,124	6,124

For footnotes see the end of this agency presentation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	HEADQUARTERS OFFICE—Continued						
2	Personnel:				SALARY RANGE		
3	Personnel officer II -----	1	1	1	\$914-1,111	\$13,332	\$13,332
4	Associate personnel analyst -----	1	1	1	790-960	10,235	10,748
5	Assistant personnel analyst -----	3	4	4	650-790	35,121	35,930
6	Administrative trainee -----	1	1	1	486-536	6,048	6,354
7	Senior stenographer -----	1	1	1	419-510	6,124	6,124
8	Intermediate stenographer -----	4.1	4.5	4.5	380-463	23,255	23,863
9	Senior typist-clerk -----	6	6	6	408-498	35,584	35,867
10	Intermediate typist-clerk -----	11.1	12.5	12.5	353-450	60,065	61,860
11	Senior file clerk -----	1	1	1	408-498	6,124	6,124
12	Supervising clerk II -----	1	1	1	548-666	7,995	7,995
13	Supervising clerk I -----	3	3	3	474-576	20,206	20,738
14	Junior-intermediate clerk -----	7	8	8	306-429	39,402	39,819
15	Overtime -----	0.2	0.1	0.1	(953)	660	660
16	Public Information:						
17	Information officer II -----	1	1	1	914-1,111	13,330	13,330
18	Information officer I -----	4	4	4	753-914	41,646	42,490
19	Assistant information officer -----	2	2	2	619-753	15,896	16,696
20	Senior stenographer -----	1	1	1	419-510	5,978	5,978
21	Intermediate typist-clerk -----	1	1	1	353-450	4,731	5,092
22	Junior-intermediate clerk -----	2.1	2	2	306-429	9,585	9,606
23	In-service Training:						
24	Training officer II -----	1	1	1	960-1,166	13,992	13,992
25	Training assistant -----	4.6	5	5	650-790	42,918	44,635
26	Junior staff analyst -----	-	0.5	0.5	536-650	3,216	3,372
27	Government intern -----	-	0.5	0.5	1.76-1.95 hr	1,788	1,788
28	Intermediate typist-clerk -----	3	4.5	4.5	353-450	22,055	22,676
29	Overtime -----	-	-	-	(208)	-	-
30	Audio-visual:						
31	Audio-visual specialist -----	1	1	1	753-914	10,962	10,962
32	Senior delineator -----	2	2	2	619-753	17,199	17,606
33	Delineator -----	1.7	3	3	510-619	21,444	21,756
34	Intermediate stenographer -----	1	1	1	380-463	4,508	4,731
35	Overtime -----	-	-	-	(194)	-	-
36	Safety:						
37	Senior highway engineer -----	1	1	1	960-1,166	13,992	13,992
38	Highway engineer associate -----	1	1	1	790-960	11,520	11,520
39	Highway superintendent -----	1	1	1	790-960	11,520	11,520
40	Highway engineering technician I -----	1	1	1	562-683	7,899	8,196
41	Intermediate stenographer -----	1	1	1	380-463	5,412	5,544
42	Senior typist-clerk -----	1	1	1	408-498	5,978	5,978
43	Intermediate typist-clerk -----	2	2	2	353-450	9,739	10,205
44	Fiscal Management:						
45	Deputy comptroller -----	1	1	1	1,111-1,351	14,700	14,700
46	Assistant comptroller -----	2	2	2	960-1,166	25,163	25,813
47	Senior administrative analyst -----	1	1	1	960-1,166	12,546	13,173
48	Associate administrative analyst -----	1	2	2	790-960	18,960	18,960
49	Highway chief clerk II -----	1	1	1	870-1,058	12,696	12,696
50	Accounting officer III -----	9	10	10	790-960	107,222	110,335
51	Accounting officer II -----	14	17	17	650-790	146,744	151,115
52	General auditor III -----	1	1	1	790-960	11,060	11,520
53	General auditor II -----	4	5	5	650-790	44,205	44,745
54	Accountant I -----	18	24	24	486-590	166,512	168,264
55	Auditor I -----	8	8	8	510-590	55,316	55,992
56	Accounting technician III -----	5	5	5	474-576	34,297	34,563
57	Accounting technician II -----	13	15	15	408-498	85,092	86,975
58	Supervising account clerk I -----	1	1	1	474-576	6,913	6,913
59	Senior account clerk -----	5	5	5	408-498	29,889	29,889
60	Intermediate account clerk -----	14	14	14	353-429	68,546	70,252
61	Bookkeeping machine operator II -----	1	1	1	389-474	5,695	5,695
62	Bookkeeping machine operator I -----	2	3	3	353-429	14,364	14,824
63	Calculating machine operator -----	4	4	4	362-440	20,889	21,120
64	Supervising stenographer I -----	1	1	1	486-590	7,081	7,081
65	Senior stenographer -----	2	2	2	419-510	12,247	12,247
66	Intermediate stenographer -----	4	5	5	380-463	25,456	26,360
67	Junior-intermediate typist-clerk -----	4	8	8	321-450	38,156	39,393
68	Junior-intermediate clerk -----	3	3	3	306-429	13,488	14,161
69	Auditor—student-trainee -----	1.5	3.5	3.5	399-510	18,896	18,896
70	Overtime -----	0.5	1.8	1.8	(3,657)	11,820	11,820
71	Communications:						
72	Dispatcher clerk -----	2	2	2	408-498	11,488	11,779
73	Intermediate typist-clerk -----	1	1	1	353-429	4,619	4,849
74							
75	Totals, Authorized Positions -----	316.6	351.9	351.9	\$2,271,925	\$2,674,299	\$2,719,200
76							
77							
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84							
85							
86							



## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DISTRICT OFFICES						
2							
3							
4	Bridge Department:				SALARY RANGE		
5	Principal bridge engineer -----	0.1	0.5	0.5	\$1,286-1,564	\$5,790	\$5,873
6	Supervising bridge engineer -----	2	2	2	1,111-1,351	32,424	32,424
7	Senior bridge engineer -----	1	2	2	960-1,166	27,984	27,984
8	Associate bridge engineer -----	3	4	4	829-1,008	48,384	48,384
9	Accounting officer III -----	1	1	1	790-960	11,520	11,520
10	Accounting officer II -----	1	1	1	650-790	8,264	8,264
11	Accountant I -----	1	1	1	486-590	6,800	7,080
12	Accounting technician III -----	2	2	2	474-576	13,692	13,824
13	Accounting technician II -----	3	4	4	408-498	22,101	22,892
14	Senior account clerk -----	1	2	2	408-498	10,947	11,196
15	Intermediate account clerk -----	5	5	5	353-429	24,545	24,998
16	Intermediate stenographer -----	2	2	2	380-463	11,112	11,112
17	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
18	Intermediate typist-clerk -----	9	10	10	353-450	51,463	52,144
19	Senior file clerk -----	1	1	1	408-498	5,976	5,976
20	Senior clerk -----	1	1	1	408-498	5,931	5,976
21	Intermediate clerk -----	12	12	12	353-429	61,260	61,776
22	Property clerk I -----	1	1	1	440-536	6,432	6,432
23	Stock clerk -----	5	5	5	399-486	27,997	28,539
24	Overtime -----	0.9	0.9	0.9	(5,196)	4,885	4,885
25							
26	Totals, Bridge Department -----	53	58.4	58.4	\$306,654	\$393,483	\$397,255
27							
28	District I:						
29	Executive:						
30	Principal highway engineer -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
31	Supervising highway engineer -----	1	1	1	1,111-1,351	15,887	16,212
32	Secretary I -----	0.7	1	1	486-590	7,080	7,080
33	Steno-typing Unit:						
34	Junior-intermediate stenographer -----	4	4.5	4.5	345-463	21,889	22,452
35	General Files and Mail:						
36	Intermediate typist-clerk -----	3	3	3	353-450	14,223	14,675
37	Senior clerk -----	1	1	1	408-498	5,836	5,976
38	Intermediate clerk -----	0.8	1	1	353-429	4,400	4,619
39	City and County Projects:						
40	Senior highway engineer -----	1	1	1	960-1,166	13,992	13,992
41	Associate highway engineer -----	1	1	1	829-1,008	11,856	12,096
42	Assistant highway engineer -----	-	1	1	683-829	4,974	9,948
43	Intermediate stenographer -----	0.5	1	1	380-463	5,346	5,544
44	Personnel and Public Information:						
45	Highways administrative officer II -----	1	1	1	790-960	11,014	11,520
46	Intermediate stenographer -----	1	1	1	380-463	5,069	5,324
47	Junior typist-clerk -----	-	1	1	321-389	4,074	4,278
48	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
49	Junior-intermediate clerk -----	1	2	2	306-429	6,615	8,819
50	Highway foreman -----	1	1	1	562-683	8,196	8,196
51	Overtime -----	-	0.1	0.1	(244)	300	320
52	General Services:						
53	Intermediate clerk -----	1	1	1	353-429	4,490	4,713
54	Accounting:						
55	Accounting officer III -----	1	1	1	790-960	11,520	11,520
56	Auditor I -----	1	1	1	510-590	6,996	7,080
57	Accounting technician III -----	1	1	1	474-576	6,912	6,912
58	Accounting technician II -----	1	1	1	408-498	5,976	5,976
59	Senior account clerk -----	1	1	1	408-498	5,326	5,600
60	Intermediate account clerk -----	3	3	3	353-429	14,437	15,031
61	Bookkeeping machine operator II -----	2	2	2	389-474	10,623	10,870
62	Keypunch operator -----	1	2	2	362-440	8,688	9,120
63	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
64	Overtime -----	-	0.1	0.1	(179)	300	300
65	Property Services:						
66	Property clerk II -----	1	1	1	510-619	7,370	7,428
67	Storekeeper I -----	1	1	1	440-536	6,432	6,432
68	Stock clerk -----	2	2	2	399-486	11,411	11,664
69	Intermediate clerk -----	-	1	1	353-429	2,217	4,656
70	Overtime -----	-	0.1	0.1	(214)	300	300
71	Communications:						
72	Dispatcher-clerk -----	0.5	0.5	0.5	408-498	2,730	2,871
73							
74	Totals, District I -----	36.5	43.3	43.3	\$240,667	\$277,215	\$292,760
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2							
3							
4	District II:						
5	Executive:						
6	Principal highway engineer-----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
7	Supervising highway engineer-----	1	1	1	1,111-1,351	16,212	16,212
8	Supervising stenographer I-----	-	1	1	486-590	7,080	7,080
9	Intermediate stenographer-----	-	1	1	380-463	5,556	5,556
10	Typing Unit:						
11	Intermediate stenographer-----	1	1.5	1.5	380-463	7,837	7,951
12	Intermediate typist-clerk-----	1	1	1	353-450	5,400	5,400
13	General Files and Mail:						
14	Senior file clerk-----	1	1	1	408-498	5,976	5,976
15	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
16	City and County Projects:						
17	Senior highway engineer-----	1	1	1	960-1,166	13,992	13,992
18	Associate highway engineer-----	1	1	1	829-1,008	12,096	12,096
19	Assistant highway engineer-----	-	1	1	683-829	9,948	9,948
20	Highway engineering techni- cian II-----	-	1	1	650-790	9,480	9,480
21	Personnel and Public Information:						
22	Assistant highway engineer-----	1	1	1	683-829	9,948	9,948
23	Highway administrative officer I-----	1	1	1	650-790	9,480	9,480
24	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
25	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
26	Intermediate typist-clerk-----	4	4	4	353-450	21,348	21,600
27	Overtime-----	-	-	-	(168)	-	-
28	Accounting:						
29	Accounting officer III-----	1	1	1	790-960	11,520	11,520
30	Accounting officer II-----	1	1	1	650-790	8,712	9,147
31	Accountant I-----	-	1	1	486-590	6,354	6,666
32	Accounting technician III-----	2	2	2	474-576	13,824	13,824
33	Accounting technician II-----	1	1	1	408-498	5,976	5,976
34	Senior account clerk-----	2	2	2	408-498	11,952	11,952
35	Bookkeeping machine operator II-----	2	2	2	389-474	10,800	11,376
36	Key punch operator-----	-	3	3	362-440	13,180	13,415
37	Intermediate account clerk-----	4	4	4	353-429	18,688	19,622
38	Intermediate typist-clerk-----	1	1	1	353-450	5,400	5,400
39	Property Services:						
40	Property clerk II-----	1	1	1	510-619	7,428	7,428
41	Storekeeper I-----	1	1	1	440-536	6,432	6,432
42	Stock clerk-----	3	3	3	399-486	17,496	17,496
43	Overtime-----	-	-	-	(202)	-	-
44	Communications:						
45	Dispatcher-clerk-----	0.5	0.5	0.5	408-498	2,988	2,988
46	Totals, District II-----	35.5	44	44	\$246,688	\$310,551	\$313,409
47							
48							
49	District III:						
50	Executive:						
51	Assistant state highway engineer-----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
52	Supervising highway engineer-----	1	1	1	1,111-1,351	16,212	16,212
53	Secretary I-----	1	1	1	486-590	7,080	7,080
54	Senior stenographer-----	0.5	0.5	0.5	419-510	3,060	3,060
55	General Services:						
56	Intermediate typist-clerk-----	1	1	1	353-450	5,400	5,400
57	Steno-typing Unit:						
58	Intermediate stenographer-----	1	1	1	380-463	5,280	5,556
59	Intermediate typist-clerk-----	0.8	1	1	353-450	4,400	4,619
60	General Files and Mail:						
61	Junior-intermediate typist-clerk-----	4	4	4	321-450	19,196	19,832
62	Junior clerk-----	1	1	1	306-371	4,014	4,211
63	Overtime-----	-	-	-	(113)	-	-
64	City and County Projects:						
65	Senior highway engineer-----	1	1	1	960-1,166	13,992	13,992
66	Associate highway engineer-----	1	2	2	829-1,008	23,202	23,760
67	Assistant highway engineer-----	2	2.5	2.5	683-829	24,870	24,870
68	Accounting technician II-----	-	1	1	408-498	4,896	5,148
69	Senior stenographer-----	1	1	1	419-510	6,120	6,120
70	Personnel and Public Information:						
71	Highway administrative officer II-----	1	1	1	790-960	11,290	11,520
72	Information officer I-----	1	1	1	753-914	9,527	9,995
73	Assistant information officer-----	1	1	1	619-753	7,799	8,190
74	Training assistant-----	1	1	1	650-790	9,480	9,480
75	Junior staff analyst-----	1	1	1	536-650	6,772	7,109
76	Senior highway foreman-----	1	1	1	650-790	9,480	9,480
77	Highway engineering techni- cian II-----	1	1	1	650-790	9,480	9,480
78	Highway engineering technician I-----	1	1	1	562-683	8,196	8,196
79	Intermediate stenographer-----	5	5	5	380-463	27,314	27,570
80	Intermediate typist-clerk-----	4	4	4	353-450	20,430	20,615
81	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
82	Senior clerk-----	-	1	1	408-498	4,969	5,218
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DISTRICT OFFICES—Continued</b>						
2							
3							
4	District III—Continued						
5	Accounting:				SALARY RANGE		
6	Accounting officer III -----	1	1	1	\$790-960	\$11,520	\$11,520
7	Accounting officer II -----	—	1	1	650-790	7,899	8,298
8	Accountant I -----	1	1	1	486-590	6,940	7,080
9	Accounting technician III -----	2	2	2	474-576	13,824	13,824
10	Accounting technician II -----	1	1	1	408-498	5,976	5,976
11	Highway field office assistant -----	—	1	1	450-548	6,576	6,576
12	Senior account clerk -----	1	1	1	408-498	5,976	5,976
13	Intermediate account clerk -----	2	4	4	353-429	18,536	19,201
14	Bookkeeping machine operator II -----	1	1	1	389-474	5,688	5,688
15	Bookkeeping machine operator I -----	0.5	1	1	353-429	5,148	5,148
16	Key punch operator -----	1.5	3	3	362-440	13,816	14,503
17	Intermediate stenographer -----	1	2	2	380-463	10,351	10,592
18	Intermediate typist-clerk -----	6	6	6	353-450	29,751	30,574
19	Intermediate clerk -----	4	4	4	353-429	20,592	20,592
20	Property Services:						
21	Property clerk II -----	1	1	1	510-619	6,406	6,718
22	Storekeeper I -----	1	1	1	440-536	6,432	6,432
23	Stock clerk -----	2	2	2	399-486	11,664	11,664
24	Communications:						
25	Dispatcher-clerk -----	0.5	0.5	0.5	408-498	2,988	2,988
26	Totals, District III -----	60.8	71.5	71.5	\$397,051	\$480,142	\$487,663
27							
28	District IV:						
29	Executive:						
30	Metropolitan district engineer -----	1	1	1	\$1,490-1,810	\$21,650	\$21,720
31	Principal highway engineer -----	0.5	0.5	0.5	1,286-1,564	9,384	9,384
32	Supervising highway engineer -----	1	1	1	1,111-1,351	14,212	16,212
33	Supervising stenographer I -----	0.5	1	1	486-590	7,080	7,080
34	Senior stenographer -----	0.5	1.5	1.5	419-510	9,180	9,180
35	General Services:						
36	Senior highway engineer -----	1	1	1	960-1,166	13,992	13,992
37	Associate highway engineer -----	1	1	1	829-1,008	12,096	12,096
38	Assistant highway engineer -----	1	1	1	683-829	9,480	9,948
39	Highway administrative officer I -----	1	2	2	650-790	17,280	17,676
40	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
41	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
42	Business service officer II -----	1	1	1	717-870	9,870	10,358
43	Intermediate clerk -----	1.5	1.5	1.5	353-429	7,722	7,722
44	Steno-typing Unit:						
45	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
46	Intermediate stenographer -----	2	2	2	380-463	10,567	10,818
47	Intermediate typist-clerk -----	3	3	3	353-450	14,952	15,400
48	General Files and Mail:						
49	Intermediate file clerk -----	1	1	1	353-429	5,148	5,148
50	Senior clerk -----	1	1	1	408-498	5,976	5,976
51	Junior-intermediate clerk -----	8	8.5	8.5	306-429	43,004	43,156
52	City and County Projects:						
53	Senior highway engineer -----	1	1	1	960-1,166	13,992	13,992
54	Associate highway engineer -----	2	2	2	829-1,008	24,192	24,192
55	Assistant highway engineer -----	2	2	2	683-829	19,896	19,896
56	Junior civil engineer -----	1	1	1	619-683	7,800	8,196
57	Highway engineering technician I -----	—	1	1	562-683	8,196	8,196
58	Delineator -----	1	1	1	510-619	7,428	7,428
59	Senior stenographer -----	1	1	1	419-510	6,120	6,120
60	Intermediate typist-clerk -----	1	1	1	353-450	4,490	4,713
61	Personnel and Public Information:						
62	Highway engineering associate -----	1	1	1	790-960	11,520	11,520
63	Assistant highway engineer -----	3	3	3	683-829	29,844	29,844
64	Highway engineering technician I -----	1	1	1	562-683	8,196	8,196
65	Senior delineator -----	1	1	1	619-753	8,196	8,604
66	Delineator -----	5	5	5	510-619	37,140	37,140
67	Associate personnel analyst -----	1	1	1	790-960	11,520	11,520
68	Information officer I -----	1	1	1	753-914	9,337	9,799
69	Highway administrative officer I -----	1	1	1	650-790	8,468	8,892
70	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
71	Senior stenographer -----	1	1	1	419-510	6,120	6,120
72	Intermediate stenographer -----	2	2	2	380-463	10,592	10,845
73	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
74	Senior typist-clerk -----	1	1	1	408-498	5,688	5,976
75	Intermediate typist-clerk -----	8	9	9	353-450	44,120	45,152
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DISTRICT OFFICES—Continued						
2							
3							
4	District IV—Continued						
5	Accounting:				SALARY RANGE		
6	Highway chief clerk II -----	1	1	1	\$870-1,058	\$12,696	\$12,696
7	Accounting officer III -----	1	1	1	790-960	10,528	11,060
8	Accounting officer II -----	1	2	2	650-790	16,197	17,010
9	Accountant I -----	2	2	2	486-590	14,160	14,160
10	Auditor I -----	1	1	1	510-590	7,080	7,080
11	Accounting technician III -----	1	1	1	474-576	6,912	6,912
12	Accounting technician II -----	1	1	1	408-498	5,976	5,976
13	Supervising account clerk II -----	1	1	1	548-666	7,992	7,992
14	Senior account clerk -----	4	4	4	408-498	23,904	23,904
15	Intermediate account clerk -----	14	17	17	353-429	80,681	83,401
16	Supervising bookkeeping machine						
17	operator -----	1	1	1	429-523	6,276	6,276
18	Bookkeeping machine operator II -----	3	3	3	389-474	17,064	17,064
19	Key punch operator -----	1	2	2	362-440	8,887	9,329
20	Bookkeeping machine operator I -----	1	1	1	353-429	4,896	5,148
21	Intermediate stenographer -----	1	1	1	380-463	4,928	5,174
22	Intermediate typist-clerk -----	4	5	5	353-450	24,000	24,691
23	Supervising clerk II -----	1	1	1	548-666	7,992	7,992
24	Senior clerk -----	1	1	1	408-498	5,976	5,976
25	Intermediate clerk -----	3	3	3	353-429	14,696	15,174
26	Auditor student trainee -----	1	1	1	399-510	5,280	5,280
27	Property Services:						
28	Property clerk II -----	1	1	1	510-619	7,428	7,428
29	Storekeeper I -----	1	1	1	440-536	6,432	6,432
30	Stock clerk -----	2	2	2	399-486	11,664	11,664
31	Intermediate account clerk -----	2	2	2	353-429	9,791	10,022
32	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
33							
34	Totals, District IV -----	116	127	127	\$784,306	\$851,545	\$865,700
35							
36	District V:						
37	Executive:						
38	Principal highway engineer -----	1	1	1	\$1,286-1,564	\$17,596	\$18,472
39	Supervising highway engineer -----	1	1	1	1,111-1,351	16,212	16,212
40	Senior stenographer -----	2	2	2	419-510	11,664	11,664
41	General Services:						
42	Intermediate stenographer -----	-	0.5	0.5	380-463	2,650	2,772
43	Telephone operator—nonmultiple						
44	board -----	0.3	0.5	0.5	353-429	2,574	2,574
45	Steno-typing Unit:						
46	Intermediate stenographer -----	2	2	2	380-463	10,836	11,112
47	Intermediate typist-clerk -----	1	1	1	353-450	4,896	5,148
48	General Files and Mail:						
49	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
50	Intermediate file clerk -----	1	1	1	353-429	5,148	5,148
51	Intermediate typist-clerk -----	1	1	1	353-450	4,637	4,869
52	Intermediate clerk -----	2	2	2	353-429	9,625	9,847
53	City and County Projects:						
54	Senior highway engineer -----	0.8	1	1	960-1,166	13,992	13,992
55	Assistant highway engineer -----	2.5	3	3	683-829	29,844	29,844
56	Intermediate stenographer -----	0.5	1	1	380-463	5,216	5,478
57	Personnel and Public Information:						
58	Highway administrative officer II -----	1	1	1	790-960	11,520	11,520
59	Junior staff analyst -----	1	1	1	536-650	6,718	7,052
60	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
61	Junior-intermediate typist-clerk -----	2	2	2	321-450	9,446	9,705
62	Senior clerk -----	1	1	1	408-498	5,976	5,976
63	Highway maintenance man III -----	1	1	1	536-619	7,428	7,428
64	Accounting:						
65	Accounting officer III -----	1	1	1	790-960	11,520	11,520
66	Accounting officer II -----	1	1	1	650-790	8,676	9,110
67	Accountant I -----	2	2	2	486-590	14,160	14,160
68	Accounting technician III -----	2	2	2	474-576	12,737	13,136
69	Accounting technician II -----	2	2	2	408-498	11,626	11,908
70	Senior account clerk -----	2	2	2	408-498	11,952	11,952
71	Intermediate account clerk -----	5	5	5	353-429	24,114	24,868
72	Key punch operator -----	2	2	2	362-440	8,946	9,175
73	Property Services:						
74	Property clerk II -----	1	1	1	510-619	7,428	7,428
75	Stock clerk -----	2	2	2	399-486	10,881	11,135
76	Intermediate account clerk -----	-	1	1	353-429	4,869	5,113
77							
78	Totals, District V -----	43.1	46	46	\$276,757	\$314,419	\$319,850
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>DISTRICT OFFICES—Continued</b>						
3							
4	District VI:						
5	Executive:						
6	Principal highway engineer-----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
7	Supervising highway engineer-----	0.5	1	1	1,111-1,351	16,212	16,212
8	Senior stenographer-----	1	1	1	419-510	6,120	6,120
9	General Services:						
10	Telephone operator—nonmultiple						
11	board-----	0.5	1	1	353-429	5,148	5,148
12	General Files and Mail:						
13	Senior file clerk-----	1	1	1	408-498	5,976	5,976
14	Intermediate typist-clerk-----	2	2	2	353-450	9,520	9,866
15	Intermediate file clerk-----	1	1	1	353-429	5,148	5,148
16	City and County Projects:						
17	Senior highway engineer-----	1	1	1	960-1,166	13,992	13,992
18	Associate highway engineer-----	1	1	1	829-1,008	12,096	12,096
19	Highway engineering associate-----	2	2	2	790-960	23,040	23,040
20	Senior stenographer-----	1	1	1	419-510	6,120	6,120
21	Personnel and Public Information:						
22	Assistant highway engineer-----	1	1	1	683-829	9,948	9,948
23	Highway administrative officer II-----	1	1	1	790-960	11,520	11,520
24	Training assistant-----	1	1	1	650-790	8,964	8,964
25	Senior stenographer-----	1	1	1	419-510	6,120	6,120
26	Intermediate stenographer-----	2	2	2	380-463	10,308	10,836
27	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
28	Intermediate typist-clerk-----	2	3	3	353-450	14,218	14,929
29	Intermediate file clerk-----	0.9	1	1	353-429	5,148	5,148
30	Overtime-----	0.1	-	-	(605)	-	-
31	Accounting:						
32	Accounting officer III-----	1	1	1	790-960	11,520	11,520
33	Accounting officer II-----	2	2	2	650-790	18,050	18,480
34	Accountant I-----	-	1	1	486-590	6,354	6,666
35	Auditor—student trainee-----	1	1	1	399-510	5,280	5,280
36	Accounting technician III-----	2	2	2	474-576	13,824	13,824
37	Accounting technician II-----	2	2	2	408-498	11,952	11,952
38	Senior account clerk-----	3	3	3	408-498	17,368	17,650
39	Intermediate account clerk-----	6	6	6	353-429	30,211	30,799
40	Bookkeeping machine operator II-----	1	1	1	389-474	5,688	5,688
41	Key punch operator-----	2	2	2	362-440	8,488	8,488
42	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
43	Intermediate typist-clerk-----	1	1	1	353-450	4,810	5,051
44	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
45	Overtime-----	0.2	0.2	0.2	(1,150)	1,160	1,160
46	Property Services:						
47	Property clerk II-----	1	1	1	510-619	6,772	7,109
48	Storekeeper I-----	1	1	1	440-536	6,432	6,432
49	Stock clerk-----	2	2	2	399-486	11,664	11,664
50	Communications:						
51	Dispatcher-clerk-----	0.5	0.5	0.5	408-498	2,988	2,988
52							
53	Totals, District VI-----	49.7	52.7	52.7	\$321,134	\$368,543	\$372,318
54							
55	District VII:						
56	Executive:						
57	Metropolitan district engineer-----	1	1	1	\$1,490-1,810	\$21,650	\$21,720
58	Principal highway engineer-----	2	2	2	1,286-1,564	37,536	37,536
59	Supervising highway engineer-----	1	1	1	1,111-1,351	16,212	16,212
60	Senior highway engineer-----	1	-	-	960-1,166	-	-
61	Senior stenographer-----	3	3	3	419-510	17,950	17,880
62	General Services:						
63	Senior highway engineer-----	1	1	1	960-1,166	13,992	13,992
64	Highway engineering associate-----	1	1	1	790-960	11,520	11,520
65	Assistant highway engineer-----	1	2	2	683-829	18,246	18,660
66	Highway engineering technician I-----	1	1	1	562-683	7,833	8,196
67	Senior delineator-----	1	1	1	619-753	8,264	8,676
68	Intermediate stenographer-----	5	6	6	380-463	31,862	32,555
69	Senior typist-clerk-----	1	1	1	408-498	4,896	5,148
70	Intermediate typist-clerk-----	6	6	6	353-450	30,031	30,451
71	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
72	Senior account clerk-----	1	1	1	408-498	5,884	5,976
73	Intermediate clerk-----	2	2	2	353-429	9,984	10,225
74	General Files and Mail:						
75	Intermediate typist-clerk-----	1	2	2	353-450	9,554	9,772
76	Senior file clerk-----	1	1	1	408-498	5,976	5,976
77	Senior clerk-----	1	1	1	408-498	5,976	5,976
78	Intermediate clerk-----	5	6	6	353-429	28,969	29,879
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DISTRICT OFFICES—Continued						
2	District VII—Continued						
3	City and County Projects:				SALARY RANGE		
4	Senior highway engineer-----	1	1	1	\$960-1,166	\$13,992	\$13,992
5	Associate highway engineer-----	1	1	1	\$29-1,008	12,096	12,096
6	Highway engineering associate-----	1	1	1	790-960	11,520	11,520
7	Assistant highway engineer-----	5	7	7	683-829	69,636	69,636
8	Highway engineering technician I-----	1	1	1	562-683	7,800	7,800
9	Senior delineator-----	1	1	1	619-753	9,036	9,036
10	Delineator-----	1	1	1	510-619	7,128	7,128
11	Drafting aid II-----	1.5	2	2	463-562	12,300	12,300
12	Senior account clerk-----	1	1	1	408-498	5,976	5,976
13	Senior stenographer-----	1	1	1	419-510	6,120	6,120
14	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
15	Junior typist clerk-----	1	1	1	321-389	4,062	4,261
16	Overtime-----	-	-	-	(29)	-	-
17	Personnel:						
18	Highways administrative officer II-----	1	1	1	790-960	11,520	11,520
19	Highways administrative officer I-----	0.5	1	1	650-790	8,502	8,928
20	Training officer I-----	1	1	1	790-960	9,792	10,276
21	Assistant personnel analyst-----	2	2	2	650-790	17,071	17,880
22	Senior stenographer-----	1	1	1	419-510	6,120	6,120
23	Intermediate stenographer-----	3	3	3	380-463	15,784	16,157
24	Junior-intermediate typist-clerk-----	16	19	19	321-450	86,388	88,640
25	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
26	Senior clerk-----	3	3	3	408-498	17,816	17,928
27	Junior clerk-----	-	1	1	306-371	3,804	3,998
28	Overtime-----	0.3	0.5	0.5	(1,601)	3,104	3,104
29	Public Information:						
30	Supervising highway engineer-----	0.5	1	1	1,111-1,351	15,562	16,212
31	Associate highway engineer-----	-	1	1	829-1,008	12,096	12,096
32	Highway engineering associate-----	1	1	1	790-960	11,520	11,520
33	Assistant highway engineer-----	2	3	3	683-829	29,844	29,844
34	Highway engineering technician I-----	0.5	1	1	562-683	6,744	6,744
35	Senior delineator-----	1	1	1	619-753	9,036	9,036
36	Information officer I-----	2	2	2	753-914	20,336	20,799
37	Assistant information officer-----	2	2	2	619-753	16,519	17,354
38	Editorial aid-----	1	1	1	440-536	6,432	6,432
39	Intermediate account clerk-----	1	1	1	353-429	5,148	5,148
40	Intermediate stenographer-----	2	3	3	380-463	16,434	16,632
41	Intermediate typist-clerk-----	2	2	2	353-450	10,800	10,800
42	Overtime-----	-	0.1	0.1	(26)	394	394
43	Accounting:						
44	Accounting officer IV-----	1	1	1	960-1,166	13,992	13,992
45	Accounting officer III-----	1	2	2	790-960	19,350	20,306
46	Accounting officer II-----	1	2	2	650-790	17,713	18,553
47	Accountant I-----	3	6	6	486-590	40,068	41,004
48	Auditor I-----	-	1	1	510-590	7,080	7,080
49	Auditor—student trainee-----	1	2	2	399-510	11,088	11,088
50	Accounting technician III-----	1	1	1	474-576	6,912	6,912
51	Accounting technician II-----	4	5	5	408-498	29,880	29,880
52	Bookkeeping machine operator II-----	2	3	3	389-474	16,967	17,064
53	Bookkeeping machine operator I-----	1	4	4	353-429	19,950	20,389
54	Supervising account clerk II-----	1	1	1	548-666	7,992	7,992
55	Senior account clerk-----	4	6	6	408-498	34,014	34,520
56	Intermediate account clerk-----	7	12	12	353-429	57,199	58,617
57	Senior stenographer-----	1	1	1	419-510	6,120	6,120
58	Intermediate stenographer-----	2	4	4	380-463	20,493	20,964
59	Junior-intermediate typist-clerk-----	15	25	25	321-450	121,600	124,710
60	Supervising clerk II-----	-	2	2	548-666	13,053	13,997
61	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
62	Senior clerk-----	1	1	1	408-498	5,347	5,624
63	Intermediate clerk-----	5	13.5	13.5	353-429	64,608	66,284
64	Overtime-----	0.7	0.5	0.5	(4,045)	3,410	3,410
65	Property Services:						
66	Property clerk II-----	1	1	1	510-619	7,428	7,428
67	Stock clerk-----	1	1	1	399-486	5,832	5,832
68	Intermediate typist-clerk-----	1	1	1	353-450	5,400	5,400
69	Intermediate clerk-----	2	2	2	353-429	9,867	10,102
70	Communications:						
71	Dispatcher-clerk-----	0.5	0.5	0.5	408-498	2,700	2,700
72	Totals, District VII-----	155.5	211.1	211.1	\$986,328	\$1,361,133	\$1,384,337



## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>DISTRICT OFFICES—Continued</b>						
3							
4	District VIII:						
5	Executive:						
6	Principal highway engineer -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
7	Supervising highway engineer --	0.5	1	1	1,111-1,351	16,212	16,212
8	Senior stenographer -----	0.8	1	1	419-510	6,120	6,120
9	Steno-typing Unit:						
10	Senior stenographer -----	1	1	1	419-510	6,120	6,120
11	Intermediate stenographer -----	0.5	0.5	0.5	380-463	2,778	2,778
12	General Files and Mail:						
13	Intermediate typist-clerk -----	1	1	1	353-450	4,618	4,849
14	Senior clerk -----	1	1	1	408-498	5,976	5,976
15	Intermediate clerk -----	5	5	5	353-429	25,086	25,308
16	City and County Projects:						
17	Senior highway engineer -----	1	1	1	960-1,166	13,992	13,992
18	Assistant highway engineer -----	2	3	3	683-829	28,932	29,376
19	Engineering aid I -----	1.5	1.5	1.5	362-440	7,120	7,368
20	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
21	Personnel and Public Information:						
22	Highway administrative officer II	1	1	1	790-960	11,520	11,520
23	Assistant highway engineer -----	1	1	1	683-829	9,948	9,948
24	Highway foreman -----	1	1	1	562-683	8,196	8,196
25	Junior staff analyst -----	1	1	1	536-650	7,800	7,800
26	Administrative trainee -----	1	1	1	486-536	5,822	5,832
27	Editorial aid -----	-	1	1	440-536	5,477	5,761
28	Supervising stenographer I -----	1	1	1	486-590	7,080	7,080
29	Junior-intermediate stenographer	3	3	3	345-463	15,161	15,640
30	Junior-intermediate typist-clerk	1.5	1.5	1.5	321-450	6,706	6,943
31	Intermediate clerk -----	3	3	3	353-429	15,908	15,137
32	General Services:						
33	Telephone operator—nonmultiple						
34	board -----	0.5	0.5	0.5	353-429	2,122	2,122
35	Accounting:						
36	Accounting officer III -----	1	1	1	790-960	11,520	11,520
37	Accounting officer II -----	1	1	1	650-790	9,258	9,480
38	Accountant I -----	1	1	1	486-590	7,080	7,080
39	Auditor student trainee -----	1	1	1	399-510	4,788	4,788
40	Accounting technician III -----	1	2	2	474-576	12,576	13,195
41	Accounting technician II -----	-	2	2	408-498	9,865	10,366
42	Senior account clerk -----	5	5	5	408-498	29,205	29,771
43	Intermediate account clerk -----	4	6	6	353-429	23,501	24,422
44	Intermediate stenographer -----	1	1	1	380-463	5,280	5,280
45	Junior-intermediate clerk -----	2	2	2	306-429	8,555	9,294
46	Overtime -----	-	-	-	(211)	-	-
47	Property Services:						
48	Property clerk II -----	1	1	1	510-619	7,428	7,428
49	Highway maintenance man III -----	1	1	1	536-619	7,428	7,428
50	Skilled laborer -----	2	2	2	486-536	12,864	12,864
51	Intermediate account clerk -----	1	1	1	353-429	4,790	5,030
52	Intermediate stenographer -----	1	1	1	380-463	5,478	5,544
53	Intermediate typist-clerk -----	1.2	1.5	1.5	353-450	5,756	5,982
54	Senior clerk -----	1	1	1	408-498	5,976	5,976
55	Stock clerk -----	1	1	1	399-486	5,832	5,832
56	Communications:						
57	Dispatcher-clerk -----	-	0.5	0.5	408-498	2,988	2,988
58							
59	Totals, District VIII -----	56.5	65	65	\$337,081	\$417,496	\$422,670
60							
61	District IX:						
62	Executive:						
63	Principal highway engineer -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
64	Senior clerk -----	1	1	1	408-498	5,976	5,976
65	Steno-typing Unit:						
66	Intermediate stenographer -----	2	2	2	380-463	11,112	11,112
67	General Files and Mail:						
68	Senior file clerk -----	1	1	1	408-498	5,976	5,976
69	Intermediate file clerk -----	1	1	1	353-429	5,148	5,148
70	Intermediate clerk -----	1	1	1	353-429	4,600	4,830
71	Personnel and Public Information:						
72	Highway foreman -----	1	1	1	562-683	8,196	8,196
73	Intermediate typist-clerk -----	1	1	1	353-450	4,849	5,092
74	Senior clerk -----	1	1	1	408-498	5,742	5,976
75	Intermediate clerk -----	1	1	1	353-429	4,637	5,092
76	Overtime -----	-	-	-	(298)	-	-
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DISTRICT OFFICES—Continued						
2							
3							
4	District IX—Continued						
5	Accounting:				SALARY RANGE		
6	Highways administrative officer II	1	1	1	\$790-960	\$11,520	\$11,520
7	Accounting officer II	1	1	1	650-790	8,676	9,110
8	Auditor student trainee	1	1	1	399-510	5,544	5,544
9	Highway field office assistant	1	1	1	450-548	6,564	6,564
10	Accounting technician II	2	2	2	408-498	11,070	11,325
11	Intermediate typist-clerk	1	1	1	353-450	5,154	5,154
12	Intermediate clerk	2	3	3	353-429	14,248	14,701
13	Overtime	0.1	0.1	0.1	(313)	481	481
14	Property Services:						
15	Property clerk II	1	1	1	510-619	7,428	7,428
16	Stock clerk	2	2	2	399-486	11,158	11,434
17	Overtime	0.1	-	-	(371)	-	-
18	Communications:						
19	Dispatcher-clerk	0.3	0.5	0.5	408-498	2,889	2,889
20							
21	Totals, District IX	23.5	24.6	24.6	\$142,275	\$159,736	\$162,316
22							
23	District X:						
24	Executive:						
25	Principal highway engineer	1	1	1	\$1,286-1,564	\$18,768	\$18,768
26	Supervising highway engineer	0.5	1	1	1,111-1,351	15,911	16,168
27	Intermediate stenographer	0.5	1	1	380-463	5,556	5,556
28	General Services:						
29	Intermediate clerk	0.5	0.5	0.5	353-429	2,574	2,574
30	Telephone operator	0.5	0.5	0.5	353-429	2,424	2,526
31	Steno-typing Unit:						
32	Supervising clerk I	0.5	0.5	0.5	474-576	2,882	3,025
33	Senior stenographer	0.5	0.5	0.5	419-510	3,060	3,060
34	Intermediate stenographer	2	2	2	380-463	10,560	10,798
35	Intermediate typist-clerk	-	0.5	0.5	353-450	2,172	2,226
36	General Files and Mail:						
37	Senior file clerk	1	1	1	408-498	5,976	5,976
38	Intermediate file clerk	1	1	1	353-429	5,148	5,148
39	Senior clerk	1	1	1	408-498	5,976	5,976
40	Intermediate clerk	2.6	3	3	353-429	14,091	14,325
41	Overtime	-	-	-	(208)	-	-
42	City and County Projects:						
43	Senior highway engineer	1	1	1	960-1,166	13,992	13,992
44	Associate highway engineer	0.8	1	1	829-1,008	12,096	12,096
45	Highway engineering associate	1	1	1	790-960	11,520	11,520
46	Assistant highway engineer	2	5	5	683-829	45,642	46,056
47	Senior stenographer	1	1	1	419-510	6,120	6,120
48	Personnel and Public Information:						
49	Associate highway engineer	1	1	1	829-1,008	12,096	12,096
50	Highway engineering technician I	1	1	1	562-683	8,196	8,196
51	Highway administrative officer II	1	1	1	790-960	11,520	11,520
52	Highway administrative officer I	0.1	1	1	650-790	9,480	9,480
53	Intermediate stenographer	1	3	3	380-463	15,185	15,681
54	Intermediate typist-clerk	2	2	2	353-450	10,307	10,307
55	Supervising clerk I	2	2	2	474-576	13,824	13,824
56	Accounting:						
57	Accounting officer III	1	1	1	790-960	11,520	11,520
58	Accounting officer II	2	3	3	650-790	24,741	25,981
59	Accountant I	1	1	1	486-590	6,354	6,666
60	Accounting technician III	2	2	2	474-576	13,239	13,559
61	Accounting technician II	1.5	2	2	408-498	11,154	11,696
62	Bookkeeping machine operator II	1	1	1	389-474	5,197	5,459
63	Senior account clerk	3	5	5	408-498	27,923	28,431
64	Intermediate account clerk	4	9	9	353-429	42,220	43,142
65	Intermediate stenographer	1	2	2	380-463	10,275	10,511
66	Intermediate typist-clerk	5	5	5	353-450	24,736	25,200
67	Senior clerk	-	1	1	408-498	4,969	5,218
68	Overtime	0.1	-	-	(546)	-	-
69	Property Services:						
70	Property clerk II	1	1	1	510-619	7,428	7,428
71	Storekeeper I	-	1	1	440-536	6,432	6,432
72	Stock clerk	-	1	1	399-486	5,432	5,832
73	Intermediate clerk	1	1	1	353-429	4,888	5,133
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75	Totals, District X	49.1	69.5	69.5	\$333,418	\$471,584	\$479,222
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## Department of Public Works

## DIVISION OF HIGHWAYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1 2 3 4	<b>MAINTENANCE OF LANDSCAPE AND FUNCTIONAL PLANTING</b>						
5 6 7 8	Permanent and seasonal help <sup>c</sup> -----	448	615	658	SALARY RANGE \$2,740,498	\$3,952,460	\$4,311,377
9 10	<b>MAINTENANCE OF SAFETY ROADSIDE RESTS</b>						
11 12 13 14	Permanent and seasonal help <sup>c</sup> -----	1	2.5	5	\$5,481	\$16,068	\$32,778
15 16 17	<b>SUPERVISION OF OUTDOOR ADVERTISING</b>						
18	Administration:						
19	Supervising outdoor advertising in-						
20	spector -----	1	1	1	\$590-717	\$8,604	\$8,604
21	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
22	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
23	Intermediate typist-clerk -----	4.3	4	4	253-429	19,342	19,792
24	Inspection:						
25	Senior outdoor advertising inspector	1	1	1	536-650	7,800	7,800
26	Outdoor advertising inspector -----	6	6	6	486-590	42,200	42,480
27	Totals, Authorized Positions ----	14.3	14	14	\$87,658	\$90,414	\$91,144
28 29							
30 31	<b>GRAND TOTALS, AUTHORIZED POSITIONS</b> -----	5,294	5,917.1	6,159.1	\$33,079,822	\$38,657,699	\$40,994,743

<sup>a</sup> An organizational change effective July 1, 1964, placed the Highway Commission (2 positions) in the Departmental Administration Budget.

<sup>b</sup> Difference between prior year and current year represents charging of expenditures to operating expenses instead of salaries and wages.

<sup>c</sup> Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1965-66 Fiscal Year are based on the best available estimates of the maintenance workload.

## DIVISION OF AERONAUTICS

				SALARY RANGE		
45	Board members (5) per diem -----	-	-	\$25 day	\$1,625	\$1,625
46	Director -----	1	1	15,500	15,470	15,500
47	Field representative -----	3.2	4	\$29-1,008	45,991	46,465
48	Associate airport engineer -----	-	1	\$29-1,008	9,948	10,452
49	Assistant field representative -----	0.8	-	619-753	-	-
50	Senior stenographer -----	1	1	419-510	5,303	5,570
51	Intermediate typist-clerk -----	-	1	353-429	4,350	4,565
52	Temporary help -----	1.2	0.8	(9,806)	6,590	6,590
53	Overtime -----	0.1	0.1	(94)	500	500
54	Totals, Authorized Positions -----	7.3	8.9	\$73,261	\$89,777	\$91,267

## DIVISION OF BAY TOLL CROSSINGS

## MAINTENANCE OF TOLL BRIDGES

63 64 65	Permanent and seasonal help <sup>a</sup> -----	239.2	265	270	\$1,627,995	\$1,838,935	\$1,911,018
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<sup>a</sup> Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1965-66 Fiscal Year are based on the best available estimates of the maintenance workload.

## DEPARTMENT OF INDUSTRIAL RELATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF ADMINISTRATION						
2					SALARY RANGE		
3							
4	Director -----	1	1	1	\$23,500	\$22,523	\$23,500
5	Rehabilitation medical consultant ---	—	0.5	0.5	1,225-1,490	7,350	7,716
6	Administrative officer -----	1	1	1	1,111-1,351	16,212	16,212
7	Senior administrative analyst -----	—	1	1	960-1,166	11,520	11,796
8	Personnel officer II -----	1	1	1	914-1,111	13,332	13,332
9	Rehabilitation services consultant ---	0.4	1	1	914-1,111	13,332	13,332
10	Supervisor, industrial accident self-						
11	insurance plans -----	1.2	1	1	914-1,111	10,968	11,520
12	Business service officer III -----	1	1	1	790-960	11,520	11,520
13	Rehabilitation specialist -----	—	2	2	650-790	15,600	16,392
14	Accounting officer II -----	1	1	1	650-790	9,480	9,480
15	Business service officer I -----	1	1	1	650-790	9,480	9,480
16	Administrative assistant I -----	1	1	1	650-790	8,434	8,856
17	Graphic artist -----	0.9	1	1	486-590	5,976	6,276
18	Accountant I -----	0.8	1	1	510-590	6,800	7,080
19	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
20	Storekeeper I -----	1	1	1	440-562	6,432	6,432
21	Accounting technician III -----	0.1	—	—	474-576	—	—
22	Duplicating machine supervisor I ---	1	1	1	440-536	6,224	6,432
23	Property clerk I -----	1	1	1	440-536	6,432	6,432
24	Senior clerk -----	1.7	2	2	408-498	11,376	11,664
25	Senior stenographer -----	3.8	5	5	419-510	29,556	30,120
26	Stock clerk -----	1	1	1	399-486	5,832	5,832
27	Senior account clerk -----	1	1	1	408-498	5,976	5,976
28	Accounting technician II -----	3.8	4	4	408-498	21,708	22,500
29	Duplicating machine operator II ---	0.4	1	1	380-463	4,769	5,008
30	Intermediate typist-clerk a -----	8.1	13	13	353-450	62,778	64,110
31	Intermediate stenographer -----	3.5	4	4	380-463	19,926	20,646
32	Duplicating machine operator II ---	1	1	1	362-440	4,750	4,988
33	Intermediate clerk -----	5.4	5	5	353-429	24,166	24,858
34	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
35	Duplicating machine operator I ---	1.6	1	1	329-399	4,362	4,579
36	Junior clerk -----	1.6	4	4	306-371	15,564	16,338
37	Temporary help -----	3.4	3.4	3.4	(13,062)	12,776	12,776
38							
39	Totals, Authorized Positions -----	51.7	64.9	64.9	\$321,766	\$417,214	\$427,243
40							
41	DIVISION OF CONCILIATION						
42							
43							
44	Supervisor of conciliation -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
45	Conciliator -----	11	11	11	914-1,111	140,404	143,414
46	Administrative assistant I -----	0.2	1	1	650-790	7,800	8,196
47	Junior staff analyst -----	0.6	—	—	536-650	—	—
48	Senior stenographer -----	1	1	1	419-510	6,120	6,120
49	Intermediate typist-clerk -----	0.3	1	1	353-450	4,398	4,614
50	Intermediate stenographer -----	5	5	5	380-463	26,490	26,976
51	Special consultant—hearing officer ---	—	0.4	0.4	150 day	7,500	7,500
52	Special consultant—legal counsel ---	—	0.6	0.6	75 day	4,500	4,500
53	Temporary help -----	—	0.5	0.5	(—)	2,205	2,205
54							
55	Totals, Authorized Positions -----	19.1	21.5	21.5	\$184,353	\$216,445	\$220,553
56							
57	DIVISION OF INDUSTRIAL						
58	ACCIDENTS						
59							
60							
61	Chairman of commission -----	1	1	1	\$21,000	\$20,230	\$21,000
62	Commissioner -----	6	6	6	20,500	121,110	123,000
63	Medical director -----	1	1	1	1,351-1,642	19,704	19,704
64	Chief counsel -----	1	1	1	1,351-1,642	19,565	19,704
65	District medical director -----	0.8	1	1	1,225-1,490	17,880	17,880
66	Referee -----	91.3	114	114	1,166-1,419	1,818,769	1,857,020
67	Consultant and medical examiner ---	9.2	15	15	1,166-1,419	233,214	239,397
68	Senior counsel -----	1.9	2	2	1,111-1,351	31,583	32,359
69	Associate counsel -----	5.2	6	6	1,008-1,225	79,258	81,737
70	Chief, permanent disability rating						
71	bureau -----	1	1	1	1,008-1,225	14,700	14,700
72	Administrative service officer I ---	1	1	1	829-1,008	12,096	12,096
73	Administrative assistant II -----	0.4	1	1	790-960	9,675	10,153
74	Supervising hearing reporter -----	1.6	2	2	753-914	21,276	21,936
75	Assistant counsel -----	1	2	2	753-914	18,294	19,194
76	Area supervisor, permanent disability						
77	rating bureau -----	1	1	1	829-1,008	12,096	12,096
78	Special representative -----	1	1	1	753-914	10,968	10,968
79	Hearing reporter -----	90.5	114	114	683-829	1,044,710	1,070,717
80	Permanent disability rating special-						
81	ist II -----	11.4	15	15	683-829	141,368	144,024
82	Junior counsel -----	1	1	1	650-717	7,998	8,400
83	Permanent disability rating special-						
84	ist I -----	4.3	5	5	590-717	37,052	38,904

For footnotes see the end of this agency presentation.



## DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	DIVISION OF INDUSTRIAL						
3	ACCIDENTS—Continued						
4							
5	Supervising clerk II -----	1	1	1	SALARY RANGE \$548-666	\$7,992	\$7,992
6	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
7	Senior legal typist -----	1.3	2	2	463-562	12,300	12,576
8	Senior legal stenographer -----	88.3	110	110	463-562	697,014	711,028
9	Senior typist-clerk -----	7.7	10	10	408-498	57,438	58,992
10	Senior stenographer -----	6.2	5	5	419-510	30,600	30,600
11	Senior information clerk -----	2	2	2	408-498	11,952	11,952
12	Legal stenographer -----	3.9	7	7	399-486	39,243	39,755
13	Intermediate typist-clerk -----	65.6	92	92	353-450	435,491	449,005
14	Intermediate stenographer -----	40.2	45	45	380-463	229,969	237,174
15	Intermediate clerk -----	5.4	5	5	353-429	25,460	25,698
16	Junior stenographer -----	3	2	2	345-419	9,016	9,466
17	Junior typist-clerk -----	4.7	3	3	321-389	12,852	13,248
18	Temporary help -----	1.4	0.7	0.7	(7,776)	2,756	2,756
19							
20	Totals, Authorized Positions -----	463.3	576.7	576.7	\$4,119,787	\$5,270,541	\$5,392,143
21							
22	DIVISION OF INDUSTRIAL SAFETY						
23							
24	Board member (4) per diem -----	-	-	-	\$20 day	\$2,780	\$2,780
25	Chief of division -----	1	1	1	19,500	18,532	19,500
26	Assistant chief -----	2	2	2	1,008-1,225	28,472	29,164
27	Senior health physicist -----	2	2	2	914-1,111	26,664	26,664
28	Supervising safety engineer—electrical -----	1	1	1	914-1,111	13,332	13,332
29	Supervisor, educational section -----	1	1	1	914-1,111	13,332	13,332
30	Supervising safety engineer—mineral industries -----	0.5	1	1	914-1,111	13,014	13,332
31	Supervising safety engineer—industrial -----	1	1	1	914-1,111	13,332	13,332
32	Supervising safety engineer—elevators -----	1	1	1	914-1,111	13,332	13,332
33	Supervising safety engineer—construction -----	1	1	1	914-1,111	12,496	13,120
34	Supervising safety engineer—pressure vessels -----	1	1	1	914-1,111	13,332	13,332
35	Labor liaison representative -----	1	1	1	870-1,058	12,696	12,696
36	District safety engineer -----	19.5	22	22	829-1,008	258,076	261,144
37	Associate health physicist -----	0.5	2	2	790-960	20,724	21,468
38	Industrial hygiene engineering associate -----	1.7	2	2	790-960	20,448	21,468
39	Safety engineer—petroleum -----	6.9	7	7	717-870	70,547	71,676
40	Safety engineer—elevators -----	9.1	13	13	717-870	122,662	126,669
41	Safety engineer—electrical -----	11	12	12	717-870	122,361	124,064
42	Safety engineer—construction -----	27.5	51	51	717-870	485,404	497,377
43	Safety engineer—pressure vessels -----	36.4	45	45	717-870	443,650	452,043
44	Safety engineer—mining -----	7.1	7	7	717-870	70,112	71,348
45	Safety engineer—industrial -----	52.7	53	53	717-870	540,569	545,746
46	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
47	Assistant information officer -----	0.9	1	1	619-753	8,196	8,604
48	Supervising clerk I -----	2	2	2	474-576	13,824	13,824
49	Senior clerk -----	1	1	1	408-498	5,976	5,976
50	Senior typist-clerk -----	6	7	7	408-498	39,945	40,389
51	Senior stenographer -----	12.6	13	13	419-510	77,541	78,499
52	Senior file clerk -----	0.9	-	-	408-498	-	-
53	Senior information clerk -----	1	1	1	408-498	5,976	5,976
54	Intermediate typist-clerk -----	26.8	37	37	353-450	178,410	182,588
55	Intermediate stenographer -----	10.4	12	12	380-463	60,579	62,469
56	Intermediate clerk -----	1	1	1	353-429	4,858	5,106
57	Intermediate file clerk -----	2	2	2	353-429	10,296	10,296
58	Temporary help -----	0.9	0.6	0.6	(3,969)	2,205	2,205
59							
60	Totals, Authorized Positions -----	251.4	305.6	305.6	\$2,203,185	\$2,753,153	\$2,802,331
61							
62	DIVISION OF INDUSTRIAL WELFARE						
63							
64	Commissioner (5) per diem -----	-	-	-	\$20 day	\$1,000	\$1,000
65	Chief of division -----	1	1	1	15,500	15,141	15,500
66	Assistant chief -----	1	1	1	960-1,166	13,949	13,992
67	Area supervisor -----	4.1	4	4	790-960	45,758	46,080
68	Special representative -----	1	1	1	753-914	10,968	10,968
69	Technical assistant <sup>b</sup> -----	0.3	0.3	-	753-914	2,049	-
70	Industrial welfare agent -----	35.9	45	45	683-829	417,319	426,921
71	Supervising clerk I -----	1	1	1	474-576	6,884	6,912
72	Senior pay roll auditor -----	2	3	3	474-576	19,512	19,800
73	Senior typist-clerk -----	3.1	3	3	408-498	17,928	17,928
74	Senior stenographer -----	11.6	12	12	419-510	72,845	73,320
75	Intermediate typist-clerk -----	2.5	2	2	353-450	10,258	10,506
76	Intermediate stenographer <sup>c</sup> -----	14.3	16.8	16.5	380-463	87,553	87,875
77	Wage board member -----	-	-	-	15 day	675	-
78	Temporary help -----	-	0.8	0.8	(-)	3,082	3,082
79							
80	Totals, Authorized Positions -----	77.8	90.9	90.3	\$595,248	\$724,921	\$733,884
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For footnotes see the end of this agency presentation.



## DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DIVISION OF LABOR LAW</b>						
2	<b>ENFORCEMENT</b>						
3					SALARY RANGE		
4	Chief of division	1	1	1	\$19,500	\$18,696	\$19,500
5	Assistant chief	1	1	1	960-1,166	13,992	13,992
6	Senior counsel	1	1	1	1,111-1,351	16,129	16,212
7	Attorney	5.2	7	7	1,008-1,225	90,037	93,792
8	Supervising deputy labor commissioner	5	7	7	829-1,008	80,136	81,360
9	Deputy labor commissioner	57.8	66	66	717-870	656,730	667,223
10	Administrative assistant I	1	1	1	650-790	8,928	9,369
11	Senior special investigator	11.3	13	13	619-733	115,521	116,934
12	Special investigator	3.3	6	6	562-683	43,452	44,799
13	Senior legal stenographer	6.4	7	7	463-562	42,679	44,216
14	Senior clerk	3	3	3	408-498	17,928	17,928
15	Senior typist-clerk	2.3	3	3	408-498	17,712	17,928
16	Senior stenographer	17.1	17	17	419-510	101,341	103,158
17	Senior account clerk	1	1	1	408-498	5,976	5,976
18	Accounting technician II	1	1	1	408-498	5,976	5,976
19	Legal stenographer	0.2	1	1	399-486	5,049	5,303
20	Intermediate typist-clerk a	10.7	13	13	353-450	63,694	65,309
21	Intermediate stenographer	37.3	56	56	380-463	280,363	289,707
22	Intermediate clerk	2.2	2	2	353-429	9,930	10,170
23	Intermediate account clerk	2.7	2	2	353-429	9,537	9,816
24	Junior stenographer	5.5	5	5	345-419	22,216	23,263
25	Junior typist-clerk	0.8	-	-	321-389	-	-
26	Junior clerk	0.4	-	-	306-371	-	-
27	Temporary help	1.5	1.3	1.3	(8,749)	5,396	5,396
28							
29	Totals, Authorized Positions	178.7	215.3	215.3	\$1,314,474	\$1,631,418	\$1,667,327
30							
31	<b>DIVISION OF APPRENTICESHIP</b>						
32	<b>STANDARDS</b>						
33							
34							
35	Council member (14) per diem	-	-	-	\$20 day	\$3,360	\$3,360
36	Chief of division	1	1	1	1,490	17,690	17,880
37	Assistant chief	1	2	2	960-1,166	25,512	26,088
38	State intergroup relations coordinator						
39	for apprenticeship and on-the-job						
40	training	1	1	1	914-1,111	12,696	13,332
41	Area supervisor d	7.3	8	7	829-1,008	93,612	84,672
42	Apprenticeship consultant d	65.3	79	73	717-870	780,825	739,792
43	Administrative assistant I	1	1	1	650-790	8,928	9,369
44	Supervising clerk II	1	1	1	548-666	7,992	7,992
45	Supervising clerk I	1	1	1	474-576	6,912	6,912
46	Senior typist-clerk	4	4	4	408-498	23,592	23,904
47	Senior stenographer	7	8	8	419-510	47,532	48,120
48	Senior information clerk	-	1	1	408-498	4,896	5,148
49	Intermediate typist-clerk	12.6	13.5	13.5	353-450	65,571	67,144
50	Intermediate stenographer d	30.3	39.5	35.5	380-463	206,281	191,181
51	Intermediate clerk	3	3	3	353-429	15,444	15,444
52	Intermediate file clerk	1	1	1	353-429	5,148	5,148
53	Intermediate account clerk	0.9	1	1	353-429	4,380	4,596
54	Temporary help	0.3	0.3	0.3	(1,116)	1,323	1,323
55							
56	Totals, Authorized Positions d	137.7	165.3	154.3	\$1,083,145	\$1,331,694	\$1,271,405
57							
58	<b>DIVISION OF HOUSING</b>						
59							
60							
61	Chief of division	1	1	1	\$15,500	\$15,141	\$15,500
62	Assistant chief	1	1	1	914-1,111	13,332	13,332
63	Housing standards coordinator	1	1	1	914-1,111	13,332	13,332
64	Structural engineering associate	1	1	1	829-1,008	12,096	12,096
65	Assistant housing standards coordi-						
66	nator	1	1	1	829-1,008	12,096	12,096
67	Area supervisor	5	5	5	829-1,008	58,776	59,904
68	Executive secretary	0.3	1	1	790-960	9,480	9,948
69	District representative	44	54	54	683-829	509,531	518,109
70	Administrative assistant I	1	1	1	650-790	9,480	9,480
71	Supervising clerk I	0.2	1	1	474-576	5,688	5,976
72	Senior stenographer	5.4	6	6	419-510	36,720	36,720
73	Intermediate typist-clerk	4.9	4	4	353-450	19,553	20,019
74	Intermediate stenographer	14	18	18	380-463	92,926	95,881
75	Temporary help	-	0.5	0.5	(174)	1,599	1,599
76							
77	Totals, Authorized Positions	79.8	95.5	95.5	\$658,070	\$809,750	\$823,992
78							
79	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF LABOR STATISTICS						
2	AND RESEARCH						
3					SALARY RANGE		
4	Chief of division -----	1	1	1	\$1,166-1,419	\$16,846	\$17,028
5	Assistant chief -----	1	1	1	1,058-1,286	15,432	15,432
6	Senior research analyst -----	2.4	3	3	960-1,166	41,591	41,976
7	Research program supervisor -----	1.6	1	1	870-1,058	12,696	12,696
8	Associate research analyst -----	4	4	4	790-960	42,858	44,720
9	Assistant statistician -----	1.6	-	-	650-790	-	-
10	Assistant economic analyst -----	6.5	12	12	650-790	103,527	106,860
11	Accounting-tabulating machine super-						
12	visor II -----	1	1	1	619-753	8,097	8,502
13	Assistant research technician -----	1	-	-	590-717	-	-
14	Junior economic analyst -----	3.6	7	7	536-650	46,064	48,328
15	Supervising clerk I -----	0.8	1	1	474-576	5,928	6,226
16	Senior tabulating machine operator -----	2	2	2	440-536	12,578	12,864
17	Economic analyst trainee -----	0.9	1	1	486-536	6,120	6,432
18	Senior clerk -----	0.7	1	1	408-498	5,592	5,880
19	Senior typist-clerk -----	2.3	3	3	408-498	17,424	17,712
20	Senior stenographer -----	1.2	1	1	419-510	6,120	6,120
21	Tabulating machine operator -----	2.8	3	3	399-486	16,014	16,530
22	Key punch supervisor I -----	1	1	1	419-510	6,120	6,120
23	Senior account clerk -----	3.2	3	3	408-498	17,832	17,928
24	Research assistant -----	0.4	-	-	440-486	-	-
25	Intermediate typist-clerk -----	10.3	10	10	353-450	47,959	49,432
26	Intermediate stenographer -----	2.6	3	3	380-463	15,117	15,596
27	Intermediate clerk -----	12.9	14	14	353-429	68,004	69,318
28	Key punch operator -----	4.2	5	5	362-440	23,546	24,522
29	Intermediate account clerk -----	9.5	10	10	353-429	49,068	49,716
30	Junior typist-clerk -----	0.1	1	1	321-389	3,980	4,172
31	Junior clerk -----	0.4	1	1	306-371	3,762	3,948
32	Key punch operator trainee -----	0.8	-	-	321-353	-	-
33	Temporary help <sup>e</sup> -----	1.2	1.7	1.2	(6,061)	7,529	5,479
34	Totals, Authorized Positions -----	81	91.7	91.2	\$515,653	\$599,834	\$613,537
35							
36	DIVISION OF FAIR EMPLOYMENT						
37	PRACTICES						
38							
39	Commissioner (7) per diem -----	-	-	-	\$50 day	\$39,000	\$39,000
40	Chief of division -----	1	1	1	1,490	17,690	17,880
41	Assistant chief -----	1	1	1	960-1,166	13,992	13,992
42	Senior counsel -----	1	1	1	1,111-1,351	16,212	16,212
43	Associate counsel -----	0.3	1	1	1,008-1,225	12,096	12,696
44	Area supervisor -----	2	2	2	\$29-1,008	24,048	24,192
45	Education officer -----	1	1	1	\$29-1,008	12,096	12,096
46	Special representative -----	0.7	1	1	753-914	10,704	10,968
47	Fair employment practice consultant	15.1	23	23	717-870	217,357	223,807
48	Fair employment practice specialist-						
49	consultant -----	1	1	1	717-870	10,235	10,440
50	Administrative assistant I -----	0.5	1	1	650-790	8,366	8,784
51	Assistant information officer -----	0.6	1	1	619-753	8,434	8,856
52	Senior stenographer -----	3.9	4	4	419-510	23,749	24,325
53	Intermediate typist-clerk -----	3.6	4	4	353-450	20,079	20,526
54	Intermediate stenographer -----	8.5	14	14	380-463	69,531	72,287
55	Junior stenographer -----	0.7	-	-	345-419	-	-
56	Temporary help -----	0.5	0.5	0.5	(2,000)	2,100	2,100
57	Totals, Authorized Positions -----	41.4	56.5	56.5	\$361,498	\$505,689	\$518,161
58							
59	GRAND TOTALS, AUTHORIZED						
60	POSITIONS						
61		1,381.9	1,683.9	1,671.8	\$11,357,179	\$14,260,659	\$14,470,576

<sup>a</sup> One-half clerical position transferred from the Division of Administration to the Division of Labor Law Enforcement in fiscal year 1964-65.

<sup>b</sup> Position authorized for a 3-month period in fiscal year 1964-65.

<sup>c</sup> Position authorized for a 4-month period in fiscal year 1964-65.

<sup>d</sup> Eleven positions limited to June 30, 1965.

<sup>e</sup> One-half position temporary help limited to June 30, 1965.

## STATE FIRE MARSHAL

Headquarters Office at Sacramento

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	Administration:				SALARY RANGE		
3	State fire marshal-----	1	1	1	\$18,000	\$17,908	\$18,000
4	Senior fire prevention engineer-----	1	1	1	960-1,166	13,552	13,992
5	Secretary I-----	0.4	1	1	486-590	6,250	6,562
6	Accounting technician III-----	0.9	1	1	474-576	6,551	6,884
7	Supervising clerk I-----	2	2	2	474-576	13,824	13,824
8	Senior stenographer-----	1.6	1	1	419-510	6,120	6,120
9	Senior clerk-----	1.3	2	2	408-498	11,448	11,736
10	Intermediate stenographer-----	8.3	11	11	380-463	57,453	59,011
11	Intermediate typist-clerk-----	7.7	7	7	353-450	35,869	37,107
12	Intermediate account clerk-----	0.9	1	1	353-429	5,148	5,148
13	Intermediate clerk-----	1	1	1	353-429	4,801	5,043
14	Temporary help-----	0.3	0.4	0.4	(992)	1,600	1,600
15	Fire Prevention:						
16	Fire prevention engineer-----	6	7	7	870-1,058	84,888	86,594
17	Deputy state fire marshal III-----	21	23	23	753-914	240,476	245,247
18	Deputy state fire marshal II-----	19.6	21	21	619-753	184,121	187,278
19	Deputy state fire marshal I-----	5.4	6	6	590-650	43,557	45,653
20							
21	Totals, Authorized Positions-----	78.4	86.4	86.4	\$643,845	\$733,566	\$749,799
22							

## WORKMEN'S COMPENSATION STUDY COMMISSION

LINE		NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
20	Executive officer-----	1.2	1	-	\$150 day	\$7,500	-
21	Assistant to the chairman-----	0.7	-	-	1,166-1,419	-	-
22	Temporary help-----	-	-	-	(165)	-	-
23	Totals, Authorized Positions <sup>a</sup> -----	1.9	1	-	\$18,810	\$7,500	-

<sup>a</sup> In accordance with Chapter 2040, Statutes of 1963, this commission will cease to exist 90 days after adjournment of the 1963 Regular Session, or such earlier time as its final report shall have been submitted.



## DEPARTMENT OF JUSTICE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

DIVISION OF GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
Attorney general -----	1	1	1	\$32,000	\$31,415	\$32,000
Chief deputy attorney general -----	1	1	1	1,996	23,952	23,952
Special representative -----	1	1	1	960-1,166	13,992	13,992
Press secretary -----	1	1	1	870-1,058	12,696	12,696
Executive secretary -----	1	1	1	870-1,058	12,696	12,696
Secretary I -----	2	2	2	486-590	14,160	14,160
Senior legal stenographer -----	4.2	4	4	463-562	23,985	24,956
Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
Sacramento:						
Fiscal Office:						
Fiscal officer I -----	1	1	1	870-1,058	12,696	12,696
Associate budget analyst -----	0.3	1	1	790-960	11,520	11,520
Accounting officer II -----	1	1	1	650-790	9,480	9,480
Accounting technician III -----	-	1	1	474-576	5,688	5,976
Supervising clerk I -----	-	1	1	474-576	5,688	5,976
Property clerk I -----	1	1	1	440-536	6,432	6,432
Senior stenographer -----	-	1	1	419-510	5,028	5,280
Senior clerk -----	2	2	2	408-498	11,952	11,952
Stock clerk -----	1	1	1	399-486	5,625	5,832
Accounting technician II -----	1.9	3	3	408-498	15,921	16,749
Bookkeeping machine operator II -----	1	1	1	389-474	5,688	5,688
Duplicating machine operator II -----	1	1	1	380-463	5,238	5,510
Intermediate typist-clerk -----	8	9	9	353-450	42,579	44,081
Intermediate stenographer -----	1	1	1	380-463	5,326	5,556
Intermediate clerk -----	1	1	1	353-429	4,452	4,668
Personnel Office:						
Personnel officer II -----	0.9	1	1	914-1,111	13,332	13,332
Supervising clerk I -----	1	1	1	474-576	6,912	6,912
Intermediate typist-clerk -----	3.7	4	4	353-450	20,130	20,478
Intermediate clerk -----	1	1	1	353-429	5,148	5,148
Teletype: a						
Administrative assistant -----	1	-	-	914-1,111	-	-
Teletype system supervisor -----	1	-	-	605-735	-	-
Supervising teletypewriter operator I -----	1.9	-	-	429-523	-	-
Teletypewriter operator -----	14	-	-	389-474	-	-
Intermediate typist-clerk -----	1.6	-	-	353-450	-	-
San Francisco:						
Teletype: a						
Supervising teletypewriter operator I -----	0.1	-	-	429-523	-	-
Teletypewriter operator -----	1	-	-	389-474	-	-
Los Angeles:						
Teletype: a						
Supervising teletypewriter operator II -----	1	-	-	498-605	-	-
Teletypewriter operator -----	13.8	-	-	389-474	-	-
Intermediate typist-clerk -----	1.8	-	-	353-450	-	-
San Diego:						
Teletype: a						
Teletypewriter operator -----	1	-	-	389-474	-	-
Fresno:						
Teletype: a						
Teletypewriter operator -----	1	-	-	389-474	-	-
Temporary help -----	0.4	0.8	0.8	(1,302)	2,800	2,800
Totals, Authorized Positions -----	78.6	45.8	45.8	\$514,757	\$340,507	\$346,494

DIVISION OF CIVIL LAW						
Executive:						
Chief assistant attorney general ---	1	1	1	\$1,642-1,901	\$22,812	\$22,812
Assistant attorney general -----	0.8	-	-	1,490-1,770	-	-
Senior legal stenographer -----	0.1	1	1	463-562	6,744	6,744
Sacramento:						
Assistant attorney general II ----	1	1	1	1,490-1,810	21,640	21,720
Assistant attorney general I -----	3	3	3	1,419-1,724	62,064	62,064
Deputy attorney general IV -----	18	20	20	1,286-1,564	362,265	368,338
Deputy attorney general III -----	6.2	12	12	1,008-1,225	149,539	156,233
Administrative assistant II -----	1	1	1	790-960	10,880	11,428
Deputy attorney general II -----	3.4	5	5	753-914	45,809	48,063
Senior special investigator -----	2	2	2	619-753	16,902	17,300
Junior counsel -----	5.5	1	1	650-717	7,998	8,400
Supervising clerk II -----	1	1	1	548-666	7,289	7,640
Senior legal stenographer -----	22	28	28	463-562	174,905	179,258
Senior clerk -----	1.1	2	2	408-498	10,872	11,124
Senior typist-clerk -----	1	1	1	408-498	5,976	5,976

For footnotes see end of this agency presentation.

## DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF CIVIL LAW—Continued						
2							
3							
4	Sacramento—Continued				SALARY RANGE		
5	Senior file clerk	—	1	1	\$408-498	\$4,896	\$5,148
6	Intermediate typist-clerk	1	2	2	353-450	8,940	9,380
7	Intermediate stenographer	3.8	1	1	380-463	5,556	5,556
8	Intermediate clerk	1.7	3	3	353-429	13,176	13,826
9	San Francisco:						
10	Assistant attorney general II	2	1	1	1,490-1,810	21,640	21,720
11	Assistaunt attorney general I	1	2	2	1,419-1,724	41,376	41,376
12	Deputy attorney general IV	8	9	9	1,286-1,564	162,232	165,184
13	Deputy attorney general III	14.7	16	16	1,008-1,225	202,365	211,707
14	Law librarian	1	1	1	717-960	11,520	11,520
15	Geueral auditor III	1	1	1	790-960	11,014	11,520
16	Admiuistrative assistant II	1	1	1	790-960	9,558	10,030
17	Supervising investment frauds in-						
18	vestigator	1	1	1	790-960	11,520	11,520
19	Deputy attoruey general II	4.6	4	4	753-914	36,810	38,622
20	General auditor II	0.5	—	—	650-790	—	—
21	Disability claims examiner	1	1	1	683-829	9,948	9,948
22	Senior special iuvestigator	1.6	2	2	619-753	17,067	17,470
23	Librarian III	1	1	1	562-683	8,196	8,196
24	Special investigator	1	1	1	562-683	7,998	8,196
25	Supervisiug clerk II	1	1	1	548-666	7,492	7,864
26	Supervising clerk I	1	1	1	474-576	6,912	6,912
27	Senior legal stenographer	19.9	21	21	463-562	135,886	137,936
28	Senior stenographer	0.4	—	—	419-510	—	—
29	Senior file clerk	—	1	1	408-498	4,896	5,148
30	Senior information clerk	1	1	1	408-498	5,976	5,976
31	Duplicating machine operator II	1	1	1	380-463	5,349	5,556
32	Intermediate typist-clerk	3.5	4	4	353-450	19,346	20,046
33	Junior-intermediate typist-clerk	—	2	2	321-450	8,688	9,120
34	Intermediate clerk	4.4	4	4	353-429	19,848	20,150
35	Junior clerk	—	—	—	306-371	—	—
36	Los Angeles:						
37	Assistant attorney general II	1	1	1	1,490-1,810	21,640	21,720
38	Assistaunt attorney general I	4	4	4	1,419-1,724	82,752	82,752
39	Deputy attorney general IV	12.8	14	14	1,286-1,564	248,764	254,644
40	Deputy attorney general III	21.8	24	24	1,008-1,225	307,096	321,326
41	Supervising auditor	1	1	1	960-1,166	13,717	13,992
42	General auditor III	—	1	1	790-960	9,909	10,399
43	Administrative assistant II	1	1	1	790-960	10,484	11,014
44	Deputy attorney general II	7.2	7	7	753-914	64,658	67,842
45	Disability claims examiner	1	1	1	683-829	9,948	9,948
46	Senior special investigator	3	5	5	619-753	41,412	42,848
47	Librarian III	1	1	1	562-683	7,428	7,800
48	Special iuvestigator	0.9	1	1	562-683	8,196	8,196
49	Supervising clerk II	1	1	1	548-666	7,992	7,992
50	Librarian I	—	1	1	486-536	6,120	6,432
51	Supervising typist-clerk I	3	3	3	474-576	20,736	20,736
52	Senior legal stenographer	31.3	34	34	463-562	211,807	216,996
53	Duplicating machine supervisor I	1	1	1	440-536	6,432	6,432
54	Senior clerk	2	2	2	408-498	11,952	11,952
55	Senior file clerk	—	1	1	408-498	4,896	5,148
56	Duplicating machine operator II	2	2	2	380-463	10,140	10,652
57	Intermediate typist-clerk	4.6	5	5	353-450	23,121	24,084
58	Intermediate clerk	2.8	7	7	353-429	30,823	32,349
59	Colorado River Litigation:						
60	Supervising stenographer I	1	1	1	486-590	7,080	7,080
61	Senior legal typist	1	1	1	463-562	6,744	6,744
62	Seuior legal stenographer	1	1	1	463-562	6,744	6,744
63	Intermediate clerk	1	1	1	353-429	4,596	4,820
64	Tidelands Litigation:						
65	Deputy attorney general III	2.9	3	3	1,008-1,225	36,288	38,088
66	Senior legal stenographer	2.4	3	3	463-562	17,518	18,382
67	Junior clerk	—	1	1	306-371	3,762	3,948
68	Temporary help—special consultant	0.7	—	—	(7,297)	—	—
69	Temporary help	2.3	2.2	2.2	(11,071)	11,100	11,500
70							
71	Totals, Authorized Positions	259.9	294.2	294.2	\$2,418,305	\$2,957,755	\$3,039,287

## DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
DIVISION OF CRIMINAL LAW AND ENFORCEMENT						
Executive						
Deputy director -----	1	1	1	SALARY RANGE		
Chief assistant attorney general -----	1	1	1	\$20,500	\$20,302	\$20,500
Assistant attorney general I b -----	1	-	-	1,642-1,901	22,448	22,812
Senior administrative analyst -----	-	1	1	1,419-1,724	-	-
Associate administrative analyst -----	-	1	1	960-1,166	13,279	13,332
Assistant administrative analyst -----	-	2	2	790-960	9,480	9,948
Administrative assistant II -----	1	1	1	650-790	15,600	16,392
Agent, trusts and trade practices investigation b -----	1	-	-	790-960	10,616	11,152
Secretary I -----	1	1	1	753-914	-	-
Senior legal stenographer -----	1	1	1	486-590	7,080	7,080
Senior stenographer -----	0.4	1	1	463-562	6,744	6,744
Intermediate stenographer -----	0.6	1	1	419-510	5,112	5,372
Data Processing Section:				380-463	4,674	4,908
Manager of data processing -----	-	1	1	870-1,058	12,000	12,596
Supervisor, electronic data processing -----	-	1	1	790-960	9,480	9,948
Programmer II, electronic data processing -----	-	2	2	650-790	15,600	16,392
Programmer I, electronic data processing -----	-	2	2	536-650	12,864	13,488
Intermediate stenographer -----	-	1	1	380-463	4,674	4,908
Teletype Section: a						
Administrative assistant -----	-	1	1	914-1,111	13,332	13,332
Teletype system supervisor -----	-	1	1	605-735	8,820	8,820
Supervising teletypewriter operator I -----	-	2	2	429-523	12,552	12,552
Teletypewriter operator -----	-	14	14	389-474	78,150	79,215
Intermediate typist-clerk -----	-	2	2	353-450	9,636	9,854
San Francisco: a						
Teletypewriter operator -----	-	1	1	389-474	5,688	5,688
Los Angeles:						
Supervising teletypewriter operator II -----	-	1	1	498-605	7,260	7,260
Teletypewriter operator -----	-	14	14	389-474	75,838	76,644
Intermediate typist-clerk -----	-	2	2	353-450	9,509	9,985
San Diego: a						
Teletypewriter operator -----	-	1	1	389-474	5,688	5,688
Fresno: a						
Teletypewriter operator -----	-	1	1	389-474	5,688	5,688
Totals, Authorized Positions -----	8	58	58	\$100,194	\$401,114	\$410,298
Bureau of Criminal Law						
Sacramento:						
Assistant attorney general I -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
Deputy attorney general III -----	2.6	4	4	1,008-1,225	50,115	52,611
Deputy attorney general II -----	1	2	2	753-914	20,041	20,487
Junior counsel -----	1.1	1	1	650-717	8,031	8,434
Senior legal stenographer -----	3	4	4	463-562	24,646	25,200
Registry of Charitable Trusts:						
Registrar of charitable trusts -----	1	1	1	870-1,058	12,048	12,646
Supervising typist-clerk I -----	1	1	1	474-576	6,051	6,351
Intermediate typist-clerk -----	2.1	2	2	353-450	9,069	9,519
Intermediate stenographer -----	1	2	2	380-463	10,300	10,731
San Francisco:						
Assistant attorney general II -----	0.2	2	2	1,490-1,810	43,280	43,440
Assistant attorney general I -----	1	1	1	1,419-1,724	16,552	17,383
Deputy attorney general IV -----	4	5	5	1,286-1,564	89,544	91,212
Deputy attorney general III -----	7.9	10	10	1,008-1,225	126,295	131,851
Deputy attorney general II -----	4.1	2	2	753-914	18,442	19,350
Agent, trusts and trade practices investigation b -----	-	1	1	753-914	9,714	10,194
Senior legal stenographer -----	9.2	9	9	463-562	57,710	58,874
Los Angeles:						
Assistant attorney general I b -----	-	1	1	1,419-1,724	17,028	17,880
Deputy attorney general IV -----	5	6	6	1,286-1,564	103,732	107,980
Deputy attorney general III -----	12.7	13	13	1,008-1,225	164,885	171,993
Deputy attorney general II -----	3.3	4	4	753-914	36,810	38,622
Agent, trusts and trade practices investigation -----	2	2	2	753-914	20,643	21,121
Senior legal stenographer -----	8.8	11	11	463-562	69,632	71,424
Intermediate stenographer -----	1.6	2	2	380-463	9,638	10,121
Totals, Authorized Positions -----	73.6	87	87	\$686,891	\$944,894	\$978,112

For footnotes see the end of this agency presentation.





## DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued						
Bureau of Criminal Identification and Investigation—Continued						
Sacramento—Continued						
Record Section:				SALARY RANGE		
Supervisor of record section	1.1	1	1	\$753-914	\$10,968	\$10,968
Supervising clerk II	3	3	3	548-666	23,976	23,976
Supervising clerk I	1	1	1	474-576	6,251	6,551
Supervising typist-clerk I	1	1	1	474-576	5,880	6,176
Senior clerk	10	10	10	408-498	57,960	59,256
Senior typist-clerk	4.2	5	5	408-498	26,844	27,822
Intermediate typist-clerk	43.8	52	52	353-450	247,118	255,253
Intermediate stenographer	1	1	1	380-463	5,556	5,556
Intermediate clerk	88	98	98	353-429	470,655	484,935
Junior typist-clerk	10	7	7	321-389	28,396	29,780
Junior clerk	22	24	24	306-371	92,367	96,904
Laboratory:						
Criminalist	5.5	6	6	790-960	67,312	68,384
Intermediate typist-clerk	1	1	1	353-450	5,043	5,148
Intermediate stenographer	1	1	1	380-463	5,556	5,556
Investigation:						
Supervising special agent	1	1	1	870-1,058	12,696	12,696
Special agent II	1	1	1	790-960	11,520	11,520
Special agent I	6.6	6	6	753-914	65,280	65,808
Senior stenographer	3	3	3	419-510	17,888	18,168
Redding:						
Special agent I	1	1	1	753-914	10,484	10,968
San Francisco:						
Supervising special agent	0.8	1	1	870-1,058	12,446	12,696
Special agent I	2	2	2	753-914	21,936	21,936
Senior stenographer	1	1	1	419-510	6,120	6,120
Los Angeles:						
Supervising special agent	1	1	1	870-1,058	12,696	12,696
Special agent I c	4.4	5	5	753-914	52,890	54,400
Senior stenographer	1	1	1	419-510	6,120	6,120
Intermediate stenographer	1	1	1	380-463	5,112	5,372
Riverside:						
Investigation:						
Special agent II c	0.2	-	-	790-960	-	-
San Diego:						
Special agent I	1	1	1	753-914	10,968	10,968
Fresno:						
Special agent II	1	1	1	790-960	11,520	11,520
Special agent I	1	1	1	753-914	10,317	10,836
Temporary help—special services	2.3	2	2	(6,175)	8,000	8,000
Temporary help	11.4	0.3	0.3	(38,406)	1,000	1,000
Totals, Authorized Positions	524.9	561.3	561.3	\$2,987,628	\$3,328,471	\$3,410,729
Bureau of Narcotic Enforcement						
Sacramento:						
Chief of bureau	1	1	1	\$1,058-1,286	\$15,432	\$15,432
Assistant chief of bureau	0.6	1	1	960-1,166	11,520	12,096
Administrative assistant II	1	1	1	790-960	11,106	11,520
Supervising narcotic agent I	1	1	1	829-1,008	12,096	12,096
Narcotic agent III	1	1	1	753-914	10,968	10,968
Narcotic-chemist agent	1	1	1	683-829	9,948	9,948
Narcotic agent II	3.9	4	4	683-829	38,184	39,250
Narcotic agent I	1.5	2	2	562-619	14,774	15,861
Senior stenographer	2	2	2	419-510	12,240	12,240
Intermediate typist-clerk	4	3	3	353-450	15,297	15,444
Intermediate stenographer	1.8	4	4	380-463	21,296	21,576
Key punch operator	1.9	2	2	362-440	9,741	10,030
San Francisco:						
Supervising narcotic agent II	1	1	1	870-1,058	12,696	12,696
Narcotic pharmacist-agent	1	1	1	829-914	10,968	10,968
Narcotic agent III	3	3	3	753-914	32,904	32,904
Narcotic chemist-agent	2	2	2	683-829	19,896	19,896
Narcotic agent II	14	14	14	683-829	137,147	138,272
Senior stenographer	1	1	1	419-510	6,120	6,120
Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
Intermediate stenographer	3	3	3	380-463	16,553	16,668

For footnotes see the end of this agency presentation.



## DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	<b>DIVISION OF CRIMINAL LAW AND</b>						
4	<b>ENFORCEMENT—Continued</b>						
5							
6	<b>Bureau of Narcotic Enforcement—</b>						
7	<b>Continued</b>						
8							
9	Los Angeles:				SALARY RANGE		
10	Supervising narcotic agent II -----	1	1	1	\$870-1,058	\$12,696	\$12,696
11	Narcotic pharmacist-agent -----	4	4	4	829-914	43,872	43,872
12	Narcotic agent III -----	3.6	4	4	753-914	43,652	43,872
13	Narcotic chemist-agent -----	1	1	1	683-829	9,948	9,948
14	Narcotic agent II -----	12.7	16	16	683-829	147,498	151,611
15	Narcotic agent I -----	7.1	4	4	562-619	29,137	31,924
16	Senior stenographer -----	1	1	1	419-510	6,120	6,120
17	Intermediate typist-clerk -----	1	2	2	353-450	8,922	9,361
18	Intermediate stenographer -----	4	4	4	380-463	21,232	21,743
19	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
20	San Diego:						
21	Supervising narcotic agent II -----	1	1	1	\$870-1,058	12,696	12,696
22	Narcotic agent III -----	2	2	2	753-914	21,936	21,936
23	Narcotic chemist-agent -----	1	1	1	683-829	9,948	9,948
24	Narcotic agent II -----	9.9	10	10	683-829	90,619	94,122
25	Narcotic agent I -----	1.9	2	2	562-619	14,076	16,113
26	Senior stenographer -----	0.3	1	1	419-510	5,625	5,904
27	Intermediate stenographer -----	2.7	2	2	380-463	9,805	10,300
28	Fresno:						
29	Supervising narcotic agent I -----	1	1	1	829-1,008	12,096	12,096
30	Narcotic agent III -----	1	1	1	753-914	10,968	10,968
31	Narcotic chemist-agent -----	1	1	1	683-829	9,948	9,948
32	Narcotic agent II -----	3.7	4	4	683-829	37,415	38,283
33	Narcotic agent I -----	4	4	4	562-619	28,076	30,874
34	Senior stenographer -----	0.4	1	1	419-510	5,952	6,120
35	Intermediate stenographer -----	1.6	1	1	380-463	4,808	5,049
36	Temporary help -----	0.1	0.2	0.2	(320)	500	500
37							
38	Totals, Authorized Positions -----	114.7	119.2	119.2	\$942,525	\$1,026,727	\$1,050,285
39							
40	<b>Totals, Division of Criminal Law and</b>						
41	<b>Enforcement -----</b>	<u>764.4</u>	<u>874</u>	<u>874</u>	<u>\$4,983,298</u>	<u>\$6,007,919</u>	<u>\$6,162,241</u>
42							
43	<b>GRAND TOTALS, AUTHORIZED</b>						
44	<b>POSITIONS -----</b>	<u>1,102.9</u>	<u>1,214</u>	<u>1,214</u>	<u>\$7,916,360</u>	<u>\$9,306,181</u>	<u>\$9,548,022</u>

a Teletype function and positions transferred to Bureau of Criminal Identification and Investigation during 1964-65 to reflect more appropriate relationship to function performed.

b Positions transferred to Bureau of Criminal Law during 1964-65 to reflect more appropriate relationship to functions performed.

c One agent II position reclassified to agent I and temporarily transferred from Riverside to Los Angeles pending selection of a qualified agent.

## COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

	SALARY RANGE					
Executive secretary -----	1	1	1	\$1,286	\$15,432	\$15,432
Assistant to executive officer -----	1.7	2	2	829-1,008	22,372	22,888
Senior stenographer -----	1	1	1	419-510	5,976	6,120
Intermediate stenographer -----	1	1	1	380-463	5,028	5,280
Totals, Authorized Positions -----	4.7	5	5	\$43,004	\$48,808	\$49,720



MILITARY DEPARTMENT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
ADJUTANT GENERAL'S OFFICE						
Adjutant general -----	1	1	1	SALARY RANGE \$1,444-1,905	\$22,782	\$22,860
Warrant officer W-1—aide and auto- motive equipment operator -----	1	1	1	396-619	6,676	6,741
Secretary II -----	1	1	1	536-650	7,800	7,800
Totals, Authorized Positions -----	3	3	3	\$33,485	\$37,258	\$37,401
Military -----	2	2	2	26,141	29,458	29,601
Nonmilitary -----	1	1	1	7,344	7,800	7,800
HEADQUARTERS STAFF						
Special Staff:						
Brigadier general—assistant ad- jutant general -----	0.2	—	—	\$1,117-1,515	—	—
Colonel—assistant to the adjutant general -----	0.7	1	1	861-1,330	\$14,866	\$14,916
Colonel—inspector general -----	1	1	1	861-1,330	15,906	15,960
Lieutenant colonel—aide de camp ---	1	1	1	720-1,113	13,310	13,356
Special representative -----	1	1	1	870-1,058	12,696	12,696
Intermediate stenographer -----	1.2	1	1	380-463	5,556	5,556
Chief warrant officer W-2—re- cruiting -----	1	1	1	603-685	7,851	7,980
Master sergeant—recruiting -----	1	1	1	401-656	6,140	6,200
Army Division:						
Brigadier general—deputy adjutant general -----	1	1	1	1,117-1,515	18,118	18,180
Senior stenographer -----	1	1	1	419-510	5,832	6,120
Army Organization and Training Branch:						
Lieutenant colonel—chief of branch	1	1	1	720-1,113	13,310	13,356
Major—executive officer -----	1	1	1	627-951	11,376	11,412
Civil defense operations officer -----	1	1	1	870-1,058	11,712	12,296
Captain—assistant operations and training officer -----	1	1	1	432-844	10,096	10,128
Civil defense signal officer -----	0.4	1	1	717-870	8,784	9,221
Warrant officer W-1—administrative clerk -----	1	1	1	396-619	6,929	7,056
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
Army Facilities Branch:						
Lieutenant colonel—chief of branch	1	1	1	720-1,113	13,188	13,356
Major—executive officer -----	1	1	1	627-951	11,376	11,412
Captain—engineering service officer	1	1	1	532-834	9,976	10,008
Chief warrant officer W-3—engi- neering assistant -----	0.8	1	1	680-772	7,406	8,280
Staff sergeant—chief clerk -----	1	1	1	336-528	5,965	6,024
Intermediate stenographer -----	2	2	2	380-463	11,112	11,112
Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
United States Property and Fiscal Office:						
Lieutenant colonel—executive officer	1	1	1	720-1,113	13,310	13,356
Lieutenant colonel—chief supply officer -----	1	1	1	720-1,113	13,310	13,356
Captain—property officer -----	0.8	1	1	532-834	9,976	10,008
Sergeant first class—senior clerk---	1	1	1	401-656	7,240	7,260
Staff sergeant—supply clerk -----	1	1	1	366-528	6,320	6,336
Air Division:						
Brigadier general—deputy adjutant general -----	1	1	1	1,117-1,515	18,118	18,180
Air Crew:						
Lieutenant colonel—crew member---	1	1	1	910-1,358	16,097	16,296
Major—crew member -----	0.9	1	1	797-1,191	12,976	13,044
Chief master sergeant—crew mem- ber -----	0.7	1	1	750-879	9,206	9,504
Technical sergeant—crew member---	0.6	1	1	436-628	7,010	7,176
Temporary active duty—crew mem- ber -----	0.1	0.1	0.1	(204)	810	810
Air Plans and Operations Branch:						
Lieutenant colonel—chief of branch	1	1	1	910-1,358	16,250	16,296
Air Systems and Logistics Branch:						
Lieutenant colonel—chief of branch	1	1	1	720-1,113	12,813	13,077
Captain—aircraft maintenance staff officer -----	0.5	1	1	532-834	9,914	10,008
Air Programs and Requirements Branch:						
Lieutenant colonel—chief of branch	1	1	1	720-1,113	13,250	13,356
Major—operations staff officer-----	0.6	1	1	627-951	11,376	11,412
Intermediate stenographer -----	1	1	1	380-463	4,674	4,908

## MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	HEADQUARTERS STAFF—Continued						
2							
3							
4	Administration and Personnel Division:				SALARY RANGE		
5	Colonel—chief of division	1	1	1	\$861-1,330	\$15,906	\$15,960
6	Temporary help	0.4	0.4	0.4	(1,384)	1,749	1,749
7	Administrative Services Branch:						
8	Accounting officer IV	1	1	1	960-1,166	13,992	13,992
9	Lieutenant colonel—executive officer	1	1	1	720-1,113	13,188	13,356
10	Major—accounting officer	1	1	1	627-951	11,376	11,412
11	Captain—budget officer	1	1	1	532-844	10,096	10,128
12	Warrant officer W-1—fiscal clerk	1	1	1	396-619	6,126	6,324
13	Storekeeper III	1	1	1	562-683	8,196	8,196
14	Accounting tabulating machine supervisor	1	1	1	510-619	7,428	7,428
15	Storekeeper II	1	1	1	510-619	7,428	7,428
16	Supervising clerk I	1	1	1	474-576	6,660	6,912
17	Senior tabulating machine operator	1	1	1	440-536	6,432	6,432
18	Storekeeper I	2	2	2	440-536	12,864	12,864
19	Accounting technician II	1	1	1	408-498	5,976	5,976
20	Senior account clerk	1	1	1	408-498	5,976	5,976
21	Senior typist-clerk	1	1	1	408-498	5,976	5,976
22	Senior clerk	1	3	3	408-498	17,352	17,640
23	Staff sergeant—assistant warehouse supervisor	1	1	1	366-528	6,260	6,286
24	Staff sergeant—rehabilitation supervisor	1	1	1	366-528	6,260	6,311
25	Staff sergeant—automotive supervisor	1	1	1	366-528	6,320	6,336
26	Stock clerk	2	2	2	399-486	11,664	11,664
27	Sergeant—supply distribution	4	4	4	330-472	22,565	22,656
28	Sergeant—automotive mechanic	1	1	1	330-472	5,650	5,664
29	Intermediate stenographer	2.2	2	2	380-463	11,112	11,112
30	Intermediate account clerk	1	1	1	353-429	5,148	5,148
31	Intermediate typist-clerk	6.8	5	5	353-429	23,992	24,865
32	Junior typist-clerk	0.3	—	—	321-389	—	—
33	Key punch operator	1	1	1	362-440	4,524	4,750
34	Military Personnel Branch:						
35	Lieutenant colonel—army personnel	1	1	1	720-1,113	13,310	13,356
36	Major—air force personnel	1	1	1	627-951	9,976	10,710
37	Chief warrant officer W-2—army officer personnel section	1	1	1	602-685	7,106	7,143
38	Chief warrant officer W-2—army enlisted personnel section	1	1	1	602-685	7,511	7,608
39	Master sergeant—administrative technician—air	1	1	1	401-656	6,930	7,156
40	Technical sergeant—personnel technician—air	1	1	1	366-528	6,260	6,296
41	Staff sergeant—personnel clerk—army	1	1	1	366-528	5,150	5,244
42	Senior typist-clerk	1	1	1	409-498	5,976	5,976
43	Senior file clerk	0.7	1	1	408-498	5,976	5,976
44	Intermediate clerk	2	2	2	380-463	10,951	11,112
45	Intermediate typist-clerk	9.9	10	10	353-429	48,973	49,948
46	Intermediate file clerk	2	2	2	353-429	9,690	9,911
47	Intermediate clerk	2	2	2	353-429	10,296	10,296
48	Military Administration Branch:						
49	Major—chief of branch	1	1	1	627-951	11,376	11,412
50	Captain—directives and distribution	1	1	1	532-834	9,976	10,008
51	Captain—reports and publications	1	1	1	532-844	10,096	10,128
52	First lieutenant—assistant administrative officer	1	1	1	449-732	8,456	8,484
53	Staff sergeant—mail and distribution	1	1	1	366-528	5,760	5,844
54	Senior typist-clerk	1	1	1	408-498	5,976	5,976
55	Teletypewriter operator	1	1	1	389-474	5,688	5,688
56	Duplicating machine operator II	1	1	1	380-463	5,556	5,556
57	Intermediate typist-clerk	4	4	4	353-429	19,915	20,424
58	Intermediate clerk	3.6	3	3	353-429	14,910	15,135
59	Junior stenographer	0.5	1	1	345-419	4,293	4,506
60	Junior clerk	0.3	1	1	306-371	3,822	4,012
61	Totals, Authorized Positions	118.2	121.5	121.5	\$859,289	\$934,152	\$945,306
62	Military	52.9	55.1	55.1	497,733	549,443	554,921
63	Nonmilitary	65.3	66.4	66.4	361,556	384,709	390,385



## MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ARMY INSTALLATIONS						
2							
3							
4	Armories:				SALARY RANGE		
5	Captain—area officer-----	6	6	6	\$532-844	\$59,976	\$60,168
6	Armory custodian III-----	5	5	5	510-619	37,140	37,140
7	Armory custodian II-----	10.7	13	13	419-510	72,840	75,116
8	Armory custodian I-----	102.8	106	106	380-463	554,497	573,289
9	Janitor-----	24.7	27	27	245-419	123,483	127,883
10	Maintenance mechanic-----	6.1	6	6	590-650	45,592	46,304
11	Building maintenance man-----	8	8	8	486-536	51,404	51,456
12	Groundsman-----	3	3	3	419-463	16,668	16,668
13	Laborer-----	2	2	2	419-463	11,112	11,112
14	Temporary help-----	2.6	3.6	3.6	(11,600)	17,152	17,152
15	Overtime-----	3.3	3.3	3.3	(15,000)	15,750	15,750
16	Camp San Luis Obispo:						
17	Superintendent-----	1	1	1	590-719	7,965	8,366
18	Maintenance mechanic-----	1	1	1	590-650	7,800	7,800
19	Building maintenance man-----	1	1	1	486-536	6,432	6,432
20	Janitor-----	1	1	1	345-419	5,028	5,028
21							
22	Totals, Authorized Positions-----	178.2	186.9	186.9	\$977,901	\$1,032,839	\$1,059,664
23	Military-----	6	6	6	56,941	59,976	60,168
24	Nonmilitary-----	172.2	180.9	180.9	920,960	972,863	999,496
25							
26							
27	AIR BASES						
28							
29	Armory custodian III-----	3	5	5	\$510-619	\$33,132	\$35,112
30	Armory custodian II-----	4.2	4	4	419-510	22,173	22,841
31	Armory custodian I-----	8.3	9	9	380-463	45,040	46,740
32	Maintenance mechanic-----	1	1	1	590-650	7,800	7,800
33	Stationary engineer-----	1	1	1	562-619	7,428	7,428
34	Carpenter-----	1	1	1	562-619	7,428	7,428
35	Stationary fireman-----	3	3	3	510-562	20,232	20,232
36	Building maintenance man-----	4	3	3	486-536	20,268	19,296
37	Laborer-----	7	7	7	419-463	38,892	38,892
38	Guard and janitor-----	10	11	11	380-463	57,382	58,587
39	Janitor-----	2.7	3	3	345-419	13,704	14,135
40	Guard—security-----	6.4	12	12	318-371	51,810	53,105
41	Temporary help-----	0.1	0.4	0.4	(686)	1,260	1,260
42	Overtime-----	0.1	0.1	0.1	(85)	315	315
43	Temporary help (guard—security)-----	—	0.7	0.7	—	2,000	2,000
44							
45	Totals, Authorized Positions-----	51.8	61.2	61.2	\$277,135	\$328,864	\$335,171
46	Nonmilitary-----	51.8	61.2	61.2	277,135	328,864	335,171
47							
48							
49	NATIONAL GUARD ORGANIZATIONS						
50							
51	Ground Force Organizations:						
52	Colonel—chief of staff-----	2	2	2	\$861-1,330	\$29,732	\$29,832
53	Chief warrant officer W-3-----	2	2	2	506-773	17,062	17,212
54	Staff sergeant—administrative clerk-----	1	1	1	366-528	5,230	5,364
55	Air Force Units:						
56	Colonel—administrative officer-----	2	2	2	861-1,330	29,398	29,832
57	California Military Academy:						
58	Weekend training phase-----	1.6	1.3	1.3	(16,735)	13,970	13,970
59	Members of National Guard on						
60	active duty-----	0.1	0.3	0.3	(1,163)	2,337	2,337
61	Emergency active duty-----	1.8	—	—	(11,995)	—	—
62	Emergency civil service-----	—	—	—	(35)	—	—
63	Temporary help—target pullers-----	0.1	0.2	0.2	(451)	570	570
64	Reimbursements by Federal Govern-						
65	ment-----	—2	—2	—2	—27,025	—29,060	—29,098
66							
67	Totals, Authorized Positions-----	8.6	6.8	6.8	\$79,577	\$69,239	\$70,019
68	Military-----	8.5	6.6	6.6	79,091	68,669	69,449
69	Nonmilitary-----	0.1	0.2	0.2	486	570	570
70							
71							
72	STATE MILITARY RESERVE						
73							
74	Captain—administrative officer-----	2	2	2	\$532-834	\$19,952	\$20,016
75	Staff sergeant—administrative						
76	assistant-----	2	2	2	366-528	11,660	11,688
77	Administrative function pay-----	0.1	0.1	0.1	(300)	300	300
78							
79	Totals, Authorized Positions-----	4.1	4.1	4.1	\$30,479	\$31,912	\$32,004
80	Military-----	4.1	4.1	4.1	30,479	31,912	32,004
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86							



## MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>CALIFORNIA CADET CORPS</b>						
3					SALARY RANGE		
4	Major—coordinator -----	1	1	1	\$627-951	\$11,376	\$11,412
5	Captain coordinator -----	0.7	0.7	0.7	532-844	7,596	7,596
6	Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
7							
8	Totals, Authorized Positions -----	2.7	2.7	2.7	\$22,846	\$24,120	\$24,156
9	Military -----	1.7	1.7	1.7	17,818	18,972	19,008
10	Nonmilitary -----	1	1	1	5,028	5,148	5,148
11							
12	<b>GRAND TOTALS, AUTHORIZED</b>						
13	POSITIONS -----	366.6	386.2	386.2	\$2,280,712	\$2,458,384	\$2,503,721
14	Military -----	75.2	75.5	75.5	708,203	758,430	765,151
15	Nonmilitary -----	291.4	310.7	310.7	1,572,509	1,699,954	1,738,570
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## DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	HEADQUARTERS						
2	Administration:				SALARY RANGE		
3	Director -----	1	1	1	\$22,500	\$22,025	\$22,500
4	Deputy director -----	1	1	1	1,286-1,564	18,768	18,768
5	Administrative service officer II -----	1	1	1	1,008-1,225	14,700	14,700
6	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
7	Assistant area administrator a -----	0.8	1	1	914-1,111	13,332	13,332
8	Chief special agent -----	1	1	1	870-1,058	12,396	12,696
9	Supervising special investigator -----	3	3	3	683-829	27,807	28,692
10	Special investigator -----	0.7	1	1	562-683	7,370	7,738
11	Secretary II -----	1	1	1	536-650	7,800	7,800
12	Senior typist-clerk -----	1.5	1.5	1.5	408-498	8,964	8,964
13	Junior-intermediate typist-clerk -----	1	1	1	321-450	4,524	4,744
14	Storekeeper I -----	1	1	1	440-536	6,432	6,432
15	Stock clerk -----	0.9	1	1	399-486	5,238	5,510
16	Junior-intermediate clerk -----	1	1	1	306-429	4,398	4,614
17	Accounting:						
18	Accounting officer II -----	1	1	1	650-790	9,480	9,480
19	Accounting technician II -----	2	2	2	408-498	11,904	11,952
20	Senior account clerk -----	2	2	2	408-498	11,952	11,952
21	Intermediate account clerk -----	1.2	2	2	353-429	9,492	9,708
22	Junior-intermediate typist-clerk ---	3.8	4	4	321-450	18,701	19,413
23	Junior-intermediate clerk -----	1	1	1	306-429	5,148	5,148
24	Personnel:						
25	Assistant personnel analyst -----	1	1	1	650-790	8,676	9,110
26	Junior-intermediate typist-clerk -----	2	2	2	321-450	10,296	10,296
27	Junior-intermediate stenographer -----	1	1	1	345-463	4,563	4,848
28	Fair Trade and Price Posting:						
29	Tax representative -----	0.4	0.4	0.4	510-619	2,635	2,765
30	Supervising file clerk I -----	0.5	0.5	0.5	474-576	3,456	3,456
31	Junior-intermediate typist-clerk -----	2.3	3	3	321-450	13,482	14,141
32	Junior-intermediate clerk -----	1.5	1	1	306-429	5,148	5,148
33	Hearing and Legal:						
34	Principal counsel -----	1	1	1	1,225-1,490	17,880	17,880
35	Associate counsel a -----	1.4	2	2	1,008-1,225	25,575	26,845
36	Assistant counsel -----	0.6	-	-	753-914	-	-
37	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
38	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
39	Senior typist-clerk -----	0.5	0.5	0.5	408-498	2,988	2,988
40	Senior clerk -----	1	1	1	408-498	5,976	5,976
41	Junior-intermediate stenographer -----	2	2	2	345-463	11,112	11,112
42	Junior-intermediate typist-clerk -----	3.0	4	4	321-450	20,006	20,238
43	Junior-intermediate clerk -----	1.2	2	2	306-429	9,368	9,582
44	Licensing:						
45	Officer supervisor I -----	1	1	1	634-771	9,252	9,252
46	Supervising clerk II -----	1	1	1	548-666	7,115	7,463
47	Supervising file clerk I -----	0.5	0.5	0.5	474-576	3,456	3,456
48	Senior clerk -----	2	2	2	408-498	11,952	11,952
49	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
50	Junior-intermediate stenographer -----	0.4	1	1	345-463	5,028	5,280
51	Tax representative -----	0.6	0.6	0.6	510-619	3,953	4,147
52	Junior-intermediate typist-clerk a ---	12.5	13	13	321-450	62,007	63,727
53	Junior-intermediate clerk -----	7	5	5	306-429	25,740	25,740
54	Temporary help -----	2.1	2.3	2.3	(10,278)	11,650	11,650
55	Terminal pay -----	0.3	-	-	(2,222)	-	-
56	Totals, Authorized Positions -----	77.6	79.3	79.3	\$492,514	\$530,857	\$540,307
57							
58							
59	AREA OFFICES						
60	Area administrator -----	3	3	3	\$1,225-1,490	\$50,826	\$51,582
61	Assistant area administrator -----	4	4	4	914-1,111	52,592	53,222
62	District supervisor -----	17.7	18	18	790-960	201,538	205,068
63	Supervising special investigator -----	41.1	41	41	683-829	392,402	400,074
64	Special investigator -----	194.3	225	225	562-683	1,727,797	1,764,307
65	Investigator—trainee -----	10.7	-	-	510-562	-	-
66	Associate counsel -----	0.4	2	2	1,008-1,225	23,047	25,304
67	Assistant counsel -----	3.8	4	4	753-914	35,376	37,833
68	Junior counsel -----	2.4	1	1	650-717	8,064	8,468
69	General auditor III -----	0.3	-	-	790-960	-	-
70	Senior stenographer -----	13.9	14	14	419-510	83,543	84,482
71	Junior-intermediate stenographer -----	38	39	39	345-463	206,593	210,597
72	Senior clerk -----	2	2	2	408-498	11,952	11,952
73	Junior-intermediate clerk -----	1.5	2	2	306-429	10,296	10,296
74	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
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80	For footnotes see the end of this agency presentation.						
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## DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>AREA OFFICES—Continued</b>						
3					SALARY RANGE		
4	Junior-intermediate typist-clerk -----	25.9	28	28	\$321-450	\$138,742	\$141,629
5	Janitor—part-time -----	0.2	0.4	0.4	345-419	1,660	1,660
6	Temporary help -----	0.3	0.3	0.3	(1,437)	1,500	1,500
7	Terminal pay -----	1.1	—	—	(5,886)	—	—
8	Government intern -----	1.6	1.4	1.4	(5,814)	5,000	5,000
9							
10	Totals, Authorized Positions -----	363.2	386.1	386.1	\$2,694,310	\$2,956,904	\$3,018,950
11							
12	<b>GRAND TOTALS, AUTHORIZED</b>						
13	<b>POSITIONS -----</b>	440.8	465.4	465.4	\$3,186,824	\$3,487,761	\$3,559,257

<sup>a</sup> Business Practices unit has been abolished. Its functions and personnel have been transferred to other units of the Headquarters

## ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

21							
22							
23	Chairman, Alcoholic Beverage Control				SALARY RANGE		
24	Appeals Board <sup>a</sup> -----	—	1	1 <sup>3</sup>	\$14,500	\$14,414	\$14,500
25	Board member -----	3	2	2	14,000	27,971	28,000
26	Chief counsel and executive officer -----	1	1	1	1,286-1,564	18,768	18,768
27	Senior counsel -----	1	1	1	1,111-1,351	16,212	16,212
28	Senior legal stenographer -----	1	1	1	463-562	6,614	6,744
29	Senior stenographer -----	1	1	1	419-510	6,120	6,120
30							
31	Totals, Authorized Positions -----	7	7	7	\$85,772	\$90,099	\$90,344

<sup>a</sup> Chairman position established in 1964-65 under the provisions of Chapter 145, Statutes of 1964.

## DISTRICTS SECURITIES COMMISSION

32							
33							
34							
35							
36							
37							
38							
39							
40							
41					SALARY RANGE		
42	Commission member (2) per diem -----	—	—	—	\$50 day	\$1,000	\$1,000
43	Executive secretary -----	1	1	1	1,286-1,564	18,768	18,768
44	Assistant executive secretary -----	1	1	1	1,111-1,351	16,212	16,212
45	Administrative assistant I -----	—	1	1	650-790	7,800	8,196
46	Senior hydraulic engineer -----	1	1	1	960-1,166	13,992	13,992
47	Hearing reporter -----	1	1	1	683-829	9,948	9,948
48	Senior stenographer -----	1	—	—	419-510	—	—
49	Intermediate typist-clerk -----	1	1	1	353-429	4,524	4,744
50	Temporary help -----	—	0.2	0.2	(—)	848	848
51							
52	Totals, Authorized Positions -----	6	6.2	6.2	\$67,552	\$73,092	\$73,708

## HORSE RACING BOARD

53							
54							
55							
56							
57							
58							
59					SALARY RANGE		
60	Secretary -----	1	1	1	\$13,892	\$13,981	\$14,000
61	Chief investigator -----	1	1	1	790-960	11,520	11,520
62	General accountant II -----	1	1	1	650-790	9,480	9,480
63	Race track investigator -----	5	5	5	619-753	45,180	45,180
64	Racing license clerk -----	4.4	5	5	450-548	32,880	32,880
65	Accounting technician II -----	1	1	1	408-498	5,976	5,976
66	Intermediate stenographer -----	2	2	2	380-463	11,112	11,112
67	Temporary help -----	1.1	1.1	1.1	7,625	7,495	7,495
68							
69	Totals, Authorized Positions -----	16.5	17.1	17.1	\$130,394	\$137,624	\$137,643



## Department of Investment

## BANKING DEPARTMENT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	Superintendent of banks-----	1	1	1	\$24,500	\$23,803	\$24,500
4	Chief deputy superintendent-----	1	1	1	1,351-1,642	18,620	18,768
5	Chief bank examiner-----	2.3	2	2	1,111-1,351	29,949	31,449
6	Bank examiner IV-----	10.6	12	12	960-1,166	156,276	160,457
7	Bank examiner III-----	11.6	16	16	790-960	170,752	176,788
8	Bank examiner II-----	25.1	32	32	650-790	275,473	284,119
9	Associate counsel-----	0.8	1	1	1,008-1,225	12,396	13,014
10	Senior economist-----	-	1	1	960-1,166	11,520	12,096
11	Assistant counsel-----	0.3	-	-	753-914	-	-
12	Secretary I-----	-	1	1	486-590	5,556	5,832
13	Accounting technician III-----	1	1	1	474-576	6,744	6,744
14	Senior stenographer-----	0.3	1	1	419-510	5,625	5,832
15	Senior account clerk-----	1	1	1	408-498	5,832	5,832
16	Intermediate typist-clerk-----	5.9	6	6	353-450	28,840	29,500
17	Intermediate stenographer-----	4.6	4	4	380-463	20,197	20,768
18	Intermediate clerk-----	2.6	2	2	353-429	9,444	9,664
19	Intermediate account clerk-----	0.3	1	1	353-429	4,416	4,636
20	Special consultant-----	0.1	-	-	(1,142)	-	-
21							
22	Totals, Authorized Positions-----	68.5	83	83	\$623,615	\$785,443	\$809,999

## DIVISION OF CORPORATIONS

23							
24							
25							
26							
27							
28							
29							
30	Commissioner-----	1.1	1	1	\$17,365	\$23,503	\$24,500
31	Chief assistant commissioner-----	0.7	1	1	1,225-1,419	17,028	17,028
32	Assistant commissioner, administrative-----	0.9	1	1	1,225-1,419	17,028	17,028
33	Assistant commissioner-----	1.5	2	2	1,225-1,419	31,728	32,460
34	Supervising deputy commissioner-----	13	13	13	1,111-1,351	210,691	210,756
35	Deputy commissioner of corporations III-----	22	22	22	1,008-1,225	307,814	315,006
36	Supervising corporation examiner II-----	4	4	4	960-1,166	55,968	55,968
37	Mining and petroleum engineer-----	1	1	1	914-1,111	13,332	13,332
38	Supervising corporation examiner I-----	4	4	4	870-1,058	50,784	50,784
39	Chief investigator-----	1	1	1	870-1,058	12,696	12,696
40	Corporation examiner III-----	18.7	20	20	790-960	223,534	226,806
41	Supervising special investigator II-----	2	2	2	790-960	23,040	23,040
42	Deputy commissioner of corporations II-----	13.7	18	18	753-914	173,771	181,971
43	Hearing reporter-----	2.1	3	3	683-829	27,624	28,500
44	Corporation examiner II-----	61	62	62	650-790	552,422	567,865
45	Senior special investigator-----	8	8	8	619-753	71,604	72,288
46	Office supervisor I-----	1	1	1	634-771	9,252	9,252
47	Deputy commissioner of corporations I-----	9.2	12	12	650-707	97,734	108,432
48	Special investigator-----	14	16	16	562-683	120,278	124,240
49	Auditor I-----	19.7	26	26	510-650	174,326	202,800
50	Supervising clerk II-----	1	1	1	548-666	7,992	7,992
51	Secretary II-----	0.6	1	1	536-650	7,080	7,428
52	Student legal assistant-----	2.9	4	4	419-619	24,840	31,992
53	Supervising clerk I-----	2.6	3	3	474-576	19,939	20,596
54	Supervising typist-clerk I-----	1	1	1	474-576	6,912	6,912
55	Supervising stenographer I-----	1	1	1	486-590	7,080	7,080
56	Accounting technician III-----	1	1	1	474-576	6,912	6,912
57	Senior legal typist-----	1	1	1	463-562	6,744	6,744
58	Senior legal stenographer-----	29.2	30	30	463-562	191,656	196,084
59	Senior clerk-----	10	10	10	408-498	58,125	59,088
60	Senior typist-clerk-----	6.8	7	7	408-498	40,857	41,004
61	Senior stenographer-----	2	2	2	419-510	11,860	12,144
62	Senior file clerk-----	3	3	3	408-498	16,728	17,100
63	Senior account clerk-----	1.1	1	1	408-498	5,976	5,976
64	Accounting technician II-----	1	1	1	408-498	5,928	5,976
65	Teletypewriter operator-----	4	4	4	389-474	22,233	22,488
66	Intermediate typist-clerk-----	54.9	67	67	353-450	326,426	336,065
67	Intermediate stenographer-----	21.5	23	23	380-463	118,128	121,591
68	Intermediate clerk-----	25	27	27	353-429	132,609	135,440
69	Intermediate file clerk-----	2.5	2	2	353-429	10,296	10,296
70	Intermediate account clerk-----	4	4	4	353-429	20,050	20,450
71	Junior stenographer-----	0.9	1	1	345-429	4,398	4,788
72	Temporary help-----	1.4	2	2	(5,642)	9,540	9,540
73							
74	Totals, Authorized Positions-----	377	415	415	\$2,846,277	\$3,276,466	\$3,388,438

## Department of Investment

## DEPARTMENT OF INSURANCE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION DIVISION						
2					SALARY RANGE		
3							
4	Commissioner -----	1	1	1	\$24,500	\$23,827	\$24,500
5	Chief deputy insurance commissioner -----	0.2	1	1	1,351-1,642	18,898	19,080
6	Chief assistant commissioner -----	1	1	1	1,351-1,642	19,080	19,080
7	Chief actuary -----	1	1	1	1,286-1,564	18,768	18,768
8	Actuary -----	1	2	2	1,058-1,419	28,128	28,764
9	Senior conservation and liquidation						
10	officer -----	1	1	1	1,111-1,351	15,692	16,212
11	Administrative service officer I -----	1	1	1	829-1,008	12,096	12,096
12	Insurance officer IV -----	2	2	2	683-829	18,624	19,058
13	Accounting officer II -----	1.3	1	1	650-790	9,480	9,480
14	Insurance officer III <sup>a</sup> -----	-	1	1	619-753	7,428	7,800
15	Insurance officer II <sup>b</sup> -----	0.8	3	3	562-683	23,416	23,762
16	Auditor I -----	0.7	-	-	510-650	-	-
17	Secretary II -----	0.8	1	1	536-650	7,707	7,800
18	Accountant I -----	-	1	1	510-590	6,276	6,588
19	Secretary I -----	0.2	-	-	486-590	-	-
20	Supervising stenographer I -----	1	1	1	486-590	7,080	7,080
21	Senior clerk -----	3.2	3	3	408-498	16,686	17,232
22	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
23	Senior stenographer -----	1.2	3	3	419-510	17,248	17,520
24	Stock clerk -----	1.6	2	2	399-486	11,388	11,388
25	Senior cashier-clerk -----	0.8	1	1	408-498	5,520	5,808
26	Accounting technician II -----	3	3	3	408-498	17,880	17,928
27	Intermediate typist-clerk -----	5.1	4	4	353-450	20,292	20,516
28	Intermediate stenographer -----	4	4	4	380-463	21,020	21,814
29	Intermediate clerk -----	3.8	4	4	353-429	18,831	19,766
30	Telephone operator, nonmultiple board -----	2	2	2	353-429	10,296	10,296
31	Junior-intermediate typist-clerk -----	0.4	1	1	321-450	4,344	4,560
32	Temporary help -----	0.9	0.9	0.9	(4,050)	4,028	4,028
33							
34	Totals, Authorized Positions -----	40	46.9	46.9	\$290,760	\$370,009	\$376,900
35							
36	COMPLIANCE AND LEGAL DIVISION						
37							
38							
39	Chief of division -----	0.7	1	1	\$1,225-1,490	\$15,432	\$16,212
40	Assistant chief of division -----	2	2	2	1,111-1,351	32,424	32,424
41	Associate counsel -----	6.9	7	7	1,008-1,225	97,136	99,040
42	Junior assistant counsel -----	9.1	10	10	650-914	92,437	97,246
43	Hearing reporter -----	1.5	2	2	683-829	18,144	18,552
44	Supervising insurance officer -----	-	2.8	4	790-960	29,848	46,080
45	Insurance officer IV -----	4	10.8	12	683-829	83,238	113,535
46	Insurance officer III <sup>a</sup> -----	22.1	16.4	14	619-753	153,089	119,924
47	Insurance officer II <sup>b</sup> -----	16	18	18	562-683	133,852	138,482
48	Student legal assistant -----	0.3	-	-	419-619	-	-
49	Junior insurance investigator -----	0.8	-	-	463-562	-	-
50	Senior legal stenographer -----	2.7	3	3	463-562	20,232	20,232
51	Law indexer -----	0.3	1	1	450-548	5,544	5,832
52	Insurance officer I -----	1.4	1	1	486-536	6,536	6,800
53	Senior clerk -----	1	1	1	408-498	5,976	5,976
54	Senior typist-clerk -----	1.4	2	2	408-498	10,974	11,250
55	Senior stenographer -----	1.1	3	3	419-510	16,152	16,680
56	Intermediate typist-clerk -----	14.3	17	17	353-450	84,176	86,502
57	Intermediate stenographer -----	8.7	8	8	380-463	41,609	42,732
58	Intermediate clerk -----	0.7	1	1	353-429	4,380	4,596
59	Junior stenographer -----	1.5	2	2	345-419	8,796	9,234
60	Temporary help -----	-	2.3	2.3	(169)	10,560	10,560
61							
62	Totals, Authorized Positions -----	96.5	111.3	111.3	\$733,942	\$870,535	\$901,889
63							
64	LICENSE DIVISION						
65							
66							
67	Chief of division -----	1	1	1	\$829-1,008	\$12,096	\$12,096
68	Assistant chief of division -----	1	1	1	650-790	9,480	9,480
69	Supervising clerk II -----	1	1	1	548-666	7,992	7,992
70	Senior clerk -----	7.2	8	8	408-498	46,311	46,851
71	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
72	Senior stenographer -----	1	1	1	419-510	6,120	6,120
73	Intermediate typist-clerk -----	16.8	22	22	353-450	106,073	108,846
74	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
75	Intermediate clerk -----	15.2	14	14	353-429	70,695	71,283
76	Junior clerk -----	1.4	1	1	306-371	4,452	4,452
77	Temporary help -----	0.6	0.3	0.3	(3,175)	1,590	1,590
78							
79	Totals, Authorized Positions -----	47.2	51.3	51.3	\$249,871	\$276,341	\$280,242
80							
81	For footnotes see the end of this agency presentation.						
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86							



## Department of Investment

## DEPARTMENT OF INSURANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	EXAMINATION AND FINANCIAL						
2	ANALYSIS DIVISION						
3							
4	Examination Bureau:				SALARY RANGE		
5	Chief insurance examiner -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
6	Supervising insurance examiner --	2	2	2	1,058-1,286	30,864	30,864
7	Insurance examiner IV -----	8	8	8	960-1,286	113,709	115,414
8	Supervising insurance rate analyst	2	2	2	1,058-1,286	30,864	30,864
9	Principal insurance rate analyst --	2	2	2	960-1,286	29,400	29,400
10	Insurance examiner III -----	11.9	13	13	790-1,058	150,651	154,368
11	Senior insurance rate analyst ----	5	5	5	790-1,058	59,328	60,480
12	Insurance claim procedures						
13	examiner -----	0.8	1	1	683-914	10,440	10,440
14	Insurance examiner II -----	17.3	25	25	650-870	222,571	230,661
15	Semiseior insurance rate analyst --	6.8	7	7	650-870	62,994	65,153
16	Insurance examiner I -----	3.5	4	4	510-650	28,548	30,760
17	Senior stenographer -----	1	1	1	419-510	6,120	6,120
18	Intermediate stenographer -----	3.8	4	4	353-450	20,749	21,232
19	Financial Analysis Bureau:						
20	Supervising insurance examiner --	1	1	1	1,058-1,286	15,432	15,432
21	Insurance examiner III -----	2.9	3	3	790-1,058	32,520	32,988
22	Insurance examiner II -----	0.3	4	4	650-870	31,332	32,920
23	Auditor I -----	1.8	--	--	510-650	--	--
24	Insurance examiner I -----	0.8	--	--	510-650	--	--
25	Scuor clerk -----	1	1	1	408-498	5,904	5,976
26	Accounting technician II -----	1	2	2	408-498	10,086	10,596
27	Intermediate typist-clerk -----	0.9	1	1	353-450	4,434	4,650
28	Intermediate stenographer -----	0.7	1	1	380-463	4,674	4,908
29	Intermediate clerk -----	1	1	1	353-429	4,801	5,043
30	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
31	Junior stenographer -----	0.2	1	1	345-419	4,458	4,828
32							
33	Totals, Authorized Positious ---	77.7	91	91	\$724,231	\$903,795	\$927,013
34							
35	GRAND TOTALS, AUTHORIZED						
36	POSITIONS -----	261.4	300.5	300.5	\$1,998,804	\$2,420,680	\$2,486,044
37							
38							
39							
40							
41							
42							

## DIVISION OF REAL ESTATE

43	Administration:				SALARY RANGE		
44	Commissioner -----	1	1	1	\$22,500	\$21,782	\$22,500
45	Assistant commissioner -----	1	1	1	1,166-1,419	15,627	16,416
46	Administrative adviser -----	1	1	1	1,111-1,351	16,212	16,212
47	Associate counsel -----	0.9	—	—	1,008-1,225	—	—
48	Deputy real estate commissioner V --	0.9	1	1	960-1,166	13,992	13,992
49	Deputy real estate commissioner IV --	0.9	—	—	829-1,008	—	—
50	Associate real property appraiser --	0.9	—	—	753-914	—	—
51	Deputy real estate commissioner III --	—	1	1	717-870	8,604	9,036
52	Accounting officer II -----	1	1	1	650-790	9,480	9,480
53	Deputy real estate commissioner II --	0.4	—	—	619-753	—	—
54	Secretary II -----	1	1	1	536-650	6,856	7,196
55	Accounting technician III -----	1	1	1	474-576	6,912	6,912
56	Senior legal stenographer -----	1	1	1	463-562	6,744	6,744
57	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
58	Senior stenographer -----	1.8	1	1	419-510	6,120	6,120
59	Stock clerk -----	1	1	1	399-486	5,832	5,832
60	Senior cashier-clerk -----	1	1	1	408-498	5,976	5,976
61	Accounting technician II -----	1	1	1	408-498	5,976	5,976
62	Junior-intermediate typist-clerk --	1	1	1	321-450	5,280	5,280
63	Junior-intermediate stenographer --	0.5	—	—	345-463	—	—
64	Junior-intermediate clerk -----	1.5	2	2	306-429	8,244	8,652
65	Assistant cashier-clerk -----	2.4	3	3	353-429	14,730	14,946
66	Intermediate account clerk -----	2	2	2	353-429	9,798	10,025
67	Examinations:						
68	Deputy real estate commissioner IV --	1	1	1	829-1,008	11,336	11,904
69	Deputy real estate commissioner III --	4.3	2	2	717-870	20,839	20,880
70	Deputy real estate commissioner II --	3.7	4	4	619-753	34,285	35,139
71	Senior stenographer -----	1.7	1	1	419-510	5,533	5,809
72	Senior clerk -----	1	1	1	408-498	5,976	5,976
73	Junior-intermediate typist-clerk --	7.3	6	6	321-450	29,000	29,817
74	Junior-intermediate clerk -----	3.4	1	1	306-429	5,148	5,148
75							

a One position transferred from Compliance and Legal Division to Administrative Division to reflect a more appropriate relationship to functions performed.

b Three positions transferred from Compliance and Legal Division to Administration Division to reflect a more appropriate relationship to functions performed.



## Department of Investment

## DIVISION OF REAL ESTATE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Licensing:				SALARY RANGE		
2	Deputy real estate commissioner V	0.1	-	-	\$960-1,166	-	-
3	Deputy real estate commissioner III	1	1	1	717-870	\$10,440	\$10,440
4	Supervising clerk II	0.1	1	1	548-666	7,260	7,608
5	Supervising file clerk I	0.9	-	-	474-576	-	-
6	Senior tabulating machine operator	1	1	1	440-536	6,432	6,432
7	Senior typist-clerk	4	4	4	408-498	22,452	22,672
8	Senior stenographer	1	1	1	419-510	4,908	5,154
9	Senior file clerk	1	1	1	408-498	5,424	5,712
10	Tabulating machine operator	0.9	1	1	399-486	5,832	5,832
11	Junior-intermediate typist-clerk	21.1	24	24	321-450	107,207	111,458
12	Junior-intermediate stenographer	2.7	3	3	345-463	14,020	14,721
13	Junior-intermediate clerk	13.8	14	14	306-429	62,538	64,828
14	Intermediate file clerk	1	1	1	353-429	5,148	5,148
15	Key punch operator	1.7	2	2	362-440	9,916	10,148
16	Regulations:						
17	Chief deputy real estate commissioner	-	1	1	1,058-1,286	14,700	15,432
18	Associate counsel	4.3	8	8	1,008-1,225	103,474	107,896
19	Deputy real estate commissioner V	2	2	2	960-1,166	27,984	27,984
20	Supervising auditor	1	1	1	870-1,058	12,696	12,696
21	Deputy real estate commissioner, Los Angeles district office	0.8	1	1	870-1,058	12,696	12,696
22	Deputy real estate commissioner IV	1.4	3	3	829-1,008	34,058	35,664
23	General auditor III	2	2	2	790-960	22,352	22,994
24	Associate real property appraiser	3	4	4	753-914	41,515	42,948
25	Assistant counsel	2.5	1	1	753-914	10,968	10,968
26	Deputy real estate commissioner III	11.9	14	14	717-870	144,366	145,955
27	General auditor II	9.7	11	11	650-790	98,035	100,717
28	Deputy real estate commissioner II	41	44	44	619-753	373,664	383,425
29	Secretary I	0.8	-	-	486-590	-	-
30	Supervising stenographer I	1	1	1	486-590	7,080	7,080
31	Senior legal stenographer	3	3	3	463-562	20,154	20,232
32	Senior legal typist	1	1	1	463-562	5,190	5,400
33	Deputy real estate commissioner I	-	2	2	486-536	11,664	12,240
34	Senior typist-clerk	4	4	4	408-498	23,856	23,904
35	Senior stenographer	5.3	9	9	419-510	52,896	53,400
36	Senior information clerk	1.8	2	2	408-498	11,952	11,952
37	Junior-intermediate typist-clerk	20.9	28	28	321-450	131,211	135,544
38	Junior-intermediate stenographer	8.4	9	9	345-463	45,401	47,114
39	Junior-intermediate clerk	8.9	11	11	306-429	51,513	53,996
40	Education and Publications:						
41	Deputy real estate commissioner V	1	1	1	960-1,166	13,992	13,992
42	Deputy real estate commissioner III	3	3	3	717-870	29,438	29,916
43	Senior stenographer	1	1	1	419-510	5,028	5,280
44	Intermediate stenographer	1.9	2	2	380-463	10,214	10,689
45	Temporary help <sup>a</sup>	2.2	0.9	0.4	(9,096)	4,000	1,500
46	Totals, Authorized Positions	240.7	261.9	261.4	\$1,637,438	\$1,867,932	\$1,913,711

## DIVISION OF SAVINGS AND LOAN

54					SALARY RANGE		
55	Commissioner -----	1	1	1	\$24,500	\$23,558	\$24,500
56	Chief deputy commissioner -----	1	1	1	1,166-1,419	16,892	17,028
57	Assistant savings and loan commissioner -----	1.8	2	2	1,111-1,351	31,981	32,424
58	Associate counsel -----	3	4	4	1,008-1,225	53,741	55,687
59	Supervising savings and loan examiner II -----	2	2	2	960-1,166	26,788	27,599
60	Senior economist -----	-	1	1	960-1,166	11,520	12,096
61	Supervising savings and loan examiner I -----	1	2	2	870-1,058	22,936	23,664
62	Supervising savings and loan appraiser -----	2.5	3	3	829-1,008	35,664	36,288
63	Savings and loan examiner III -----	11.2	16	16	790-960	173,422	177,320
64	Administrative assistant II -----	1	1	1	790-960	11,244	11,520
65	Associate real property appraiser -----	16.5	24	24	753-914	237,664	245,757
66	Savings and loan examiner II -----	30.6	41	41	650-790	349,655	360,850
67	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
68	Assistant real property appraiser -----	4.3	7	7	619-753	53,103	55,766
69	Auditor I -----	13.4	13	13	510-590	86,068	89,088
70	Supervising clerk I -----	0.5	1	1	474-576	6,401	6,716
71	Secretary I -----	1.3	1	1	486-590	7,080	7,080
72	Supervising stenographer I -----	0.5	-	-	486-590	-	-
73	Accounting technician III -----	1	1	1	474-576	6,912	6,912
74	Senior legal stenographer -----	1	1	1	463-562	6,640	6,744
75	Senior typist-clerk -----	1	1	1	408-498	5,616	5,904
76	Senior stenographer -----	1.4	3	3	419-510	16,520	17,048
77	Intermediate typist-clerk -----	6.6	11	11	353-429	51,923	53,733
78	Intermediate stenographer -----	5.3	7	7	380-462	33,430	34,661
79	Intermediate clerk -----	1.1	2	2	353-429	9,871	10,128
80	Junior stenographer -----	0.8	1	1	345-419	4,380	4,598
81	Junior clerk -----	-	1	1	306-371	3,762	3,948
82	Temporary help -----	1.4	0.5	0.5	(5,671)	2,000	2,000
83							
84	Totals, Authorized Positions -----	112.2	149.5	149.5	\$949,611	\$1,298,251	\$1,338,539
85							

<sup>a</sup> One-half man-year of temporary help limited to June 30, 1965.

## BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2					SALARY RANGE		
3	Board member (3) per diem-----	-	-	-	\$25 day	\$975	\$975
4	Secretary—part-time-----	0.1	0.1	0.1	(25)	300	300
5							
6	Totals, Authorized Positions-----	0.1	0.1	0.1	\$1,025	\$1,275	\$1,275

## BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN

13	Pilotage rate committee member (5)				SALARY RANGE		
14	per diem-----	-	-	-	\$50 day	\$200	\$200
15	Secretary-----	1	1	1	419-510	6,079	6,120
16	Commissioner-----	3	3	3	300	10,800	10,800
17	Temporary help-----	-	-	-	(213)	354	354
18							
19	Totals, Authorized Positions-----	4	4	4	\$16,845	\$17,433	\$17,474

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

## Departmental Administration

27	ADMINISTRATION						
29	Executive:				SALARY RANGE		
30	Director-----	0.9	1	1	\$21,500	\$20,917	\$21,500
31	Chief deputy director-----	1	1	1	1,225-1,490	17,759	17,880
32	Deputy director-----	1	1	1	1,225-1,490	16,892	17,880
33	Regional coordinator-----	1	1	1	1,058-1,286	15,432	15,432
34	Administrative adviser-----	0.9	2	2	1,111-1,351	29,544	30,204
35	Associate counsel-----	0.3	-	-	1,008-1,225	-	-
36	Secretary II-----	1.1	1	1	536-650	6,120	6,432
37	Senior legal stenographer-----	1	1	1	463-562	6,458	6,744
38	Senior stenographer-----	1	1	1	419-510	6,120	6,120
39	Intermediate stenographer-----	1	1	1	380-463	4,712	4,948
40	Administrative Services:						
41	Chief, division of administration-----	1	1	1	1,111-1,351	16,147	16,212
42	Associate administrative analyst-----	1	1	1	790-960	11,060	11,520
43	Senior stenographer-----	1	1	1	419-510	6,120	6,120
44	Fiscal:						
45	Fiscal officer I-----	1	1	1	870-1,058	12,696	12,696
46	Associate budget analyst-----	0.7	1	1	790-960	11,520	11,520
47	Accounting officer II-----	1	1	1	650-790	9,480	9,480
48	Accountant I-----	3	3	3	510-590	21,240	21,240
49	Accounting technician III-----	1	1	1	474-576	6,912	6,912
50	Accounting technician II-----	2	2	2	408-498	11,784	11,952
51	Bookkeeping machine operator II-----	2	2	2	389-474	11,376	11,376
52	Senior cashier clerk-----	1	1	1	408-498	5,976	5,976
53	Senior clerk-----	2	2	2	408-498	11,355	11,640
54	Intermediate account clerk-----	2	2	2	353-429	9,806	10,149
55	Personnel:						
56	Personnel officer II-----	0.8	1	1	914-1,111	10,968	11,520
57	Senior clerk-----	1	1	1	408-498	5,976	5,976
58	Intermediate typist-clerk-----	2	2	2	353-429	9,084	9,526
59	Intermediate stenographer-----	1	1	1	380-463	5,112	5,372
60	Central Business Services:						
61	Business service officer I-----	1	1	1	650-790	9,480	9,480
62	Varitypist-----	1	1	1	408-498	5,976	5,976
63	Senior stenographer-----	2	2	2	419-510	11,768	12,048
64	Intermediate stenographer-----	4.0	5	5	380-463	25,200	26,190
65	Accounting typist-clerk-----	2.4	3	3	353-429	15,339	15,444
66	Senior clerk-----	1	1	1	408-498	5,904	5,976
67	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
68	Junior clerk-----	1.2	2	2	306-371	7,714	8,088
69	Stock clerk-----	1	1	1	399-486	5,625	5,832
70	Duplicating machine operator II—offset-----	1	1	1	380-463	5,556	5,556
71	Internal Auditing:						
72	State financial examiner III-----	1	1	1	790-960	11,520	11,520
73	State financial examiner II-----	1	1	1	650-790	8,586	8,964
74	Auditor I-----	1	1	1	510-650	7,080	7,080
75	Temporary help-----	1.9	1	1	(6,765)	3,803	3,803
76							
77	Totals, Authorized Positions-----	54.1	56	56	\$385,988	\$429,215	\$437,432



## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	Departmental Administration—Continued						
2	DATA PROCESSING OPERATION						
3					SALARY RANGE		
4	Accounting—tabulating machine su-				\$619-753	\$9,036	\$9,036
5	perervisor II	1	1	1			
6	Accounting—tabulating machine su-				510-619	7,312	7,428
7	perervisor I	1	1	1	440-536	12,222	12,760
8	Senior tabulating machine operator	2	2	2	408-498	5,976	5,976
9	Senior typist-clerk	1	1	1	408-498	16,224	16,852
10	Tabulating machine operator	3	3	3	399-486	4,788	5,028
11	Key punch supervisor I	0.9	1	1	353-429	13,941	14,630
12	Intermediate clerk	3	3	3	362-440	24,841	25,533
13	Key punch operator	4.4	5	5	321-353	7,896	8,472
14	Key punch operator trainee	1.3	2	2	(9,508)	8,200	8,200
15	Temporary help	2.3	2	2			
16	Totals, Authorized Positions	19.9	21	21	\$100,577	\$110,436	\$113,915
17	BUILDING MAINTENANCE AND OPERATION						
18							
19	Intermediate typist-clerk	1	1	1	\$353-429	\$4,801	\$5,043
20	Women's rest room attendant	1.9	2	2	345-419	10,056	10,056
21	Temporary help	0.1	0.1	0.1	(370)	426	426
22	Totals, Authorized Positions	3	3.1	3.1	\$14,506	\$15,283	\$15,525
23	DIVISION OF INVESTIGATION						
24					SALARY RANGE		
25	Chief	1	1	1	\$1,111-1,351	\$16,212	\$16,212
26	Assistant chief	1.5	2	2	870-1,058	23,136	23,664
27	Supervising special investigator II	2	2	2	790-960	22,810	23,040
28	Supervising special investigator I	7	8	8	683-829	77,345	79,168
29	Senior special investigator	26.1	27	27	619-753	238,062	242,032
30	Supervising inspector	3.1	4	4	590-717	32,012	33,104
31	Special investigator	10.1	11	11	562-683	86,788	88,334
32	Investigator—structural pest control						
33	board	6	8	8	562-683	57,722	60,191
34	Supervising clerk II	1	1	1	548-666	7,992	7,992
35	Inspector	3	11	11	486-590	65,204	68,280
36	Furniture and bedding inspector	13.8	13	13	486-590	91,732	92,040
37	Barber inspector	9	9	9	486-590	60,468	62,238
38	Cosmetology inspector	6.7	7	7	486-590	48,016	48,644
39	Inspector—state board of dry cleaners	8	8	8	486-590	55,996	56,640
40	Investigator trainee	1	1	1	510-562	6,744	6,744
41	Senior typist-clerk	1	1	1	408-498	5,976	5,976
42	Intermediate typist-clerk	5	6	6	353-450	29,898	30,582
43	Intermediate stenographer	11.3	10.5	10.5	380-463	54,378	56,007
44	Temporary help	0.2	0.2	0.2	(1,028)	1,141	1,141
45	Totals, Authorized Positions	116.8	130.7	130.7	\$850,217	\$981,632	\$1,002,029
46	GRAND TOTALS, AUTHORIZED POSITIONS						
47		193.8	210.8	210.8	\$1,351,288	\$1,536,566	\$1,568,901

## Board of Accountancy

	Board member (8) per diem	—	—	—	SALARY RANGE \$25 day	\$4,725	\$4,725
	Committee member (12) per diem	—	—	—	25 day	3,825	3,825
	Executive secretary	1	1	1	1,008-1,225	14,523	14,700
	General auditor II	1	1	1	650-790	9,480	9,480
	Senior special investigator	2	2	2	619-753	16,870	17,676
	Senior typist-clerk	1	1	1	408-498	5,976	5,976
	Intermediate typist-clerk	3	3	3	353-450	15,236	15,364
	Intermediate stenographer	2.4	3	3	380-463	15,837	16,392
	Commissioner on examination—intermittent	0.3	0.3	0.3	(1,109)	1,200	1,200
	Temporary help	1.5	1.4	1.4	(6,987)	6,516	6,516
	Totals, Authorized Positions	12.2	12.7	12.7	\$84,762	\$94,188	\$95,854



## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
<b>Board of Architectural Examiners</b>							
					SALARY RANGE		
6	Board member (9) per diem	-	-	-	\$25 day	\$8,300	\$8,300
7	Designers committee (6) per diem <sup>a</sup>	-	-	-	25 day	2,700	2,700
8	Executive secretary	1	1	1	\$70-1,058	12,696	12,696
9	Senior special investigator	1	1	1	619-753	9,036	9,036
10	Special investigator	0.9	1	1	562-683	7,899	8,196
11	Senior stenographer	1	1	1	419-510	5,976	5,976
12	Intermediate typist-clerk	1	1	1	353-450	5,127	5,379
13	Commissioner on examinations—inter-						
14	mittent	1.5	2	2	(8,405)	14,000	14,000
15	Temporary help	2	2.1	2.1	(9,684)	10,250	10,250
16							
17	Totals, Authorized Positions	8.4	9.1	9.1	\$64,374	\$75,984	\$76,533
<sup>a</sup> Designers Qualifications Advisory Committee created in 1964-65 pursuant to the enactment of Chapter 2133, Statutes of 1963.							
<b>Athletic Commission</b>							
					SALARY RANGE		
27	Commission member (5) per diem	-	-	-	\$25 day	\$1,825	\$1,825
28	Executive officer	1	1	1	1,447	17,364	17,364
29	Assistant executive officer	1	1	1	753-914	10,968	10,968
30	Chief athletic inspector	1	1	1	717-870	10,440	10,440
31	Assistant chief athletic inspector	2	2	2	619-753	18,072	18,072
32	Senior special investigator	1.2	1	1	619-753	8,400	8,820
33	Special investigator	-	1	1	562-683	7,080	7,428
34	Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
35	Intermediate stenographer	3	3	3	380-463	15,679	16,193
36	Athletic inspector—intermittent	5	6	6	(19,231)	23,865	23,865
37	Temporary help	-	0.2	0.2	(148)	1,025	1,025
38							
39	Totals, Authorized Positions	15.2	17.2	17.2	\$104,368	\$119,866	\$121,148
<b>Board of Barber Examiners</b>							
					SALARY RANGE		
47	Board member, chairman	-	1	1	\$8,900	\$8,623	\$8,900
48	Board member (2) per diem	-	-	-	25 day	4,050	4,050
49	Board member	3	2	2	8,400	16,388	16,800
50	Secretary	1	1	1	790-960	10,572	11,106
51	Senior stenographer	1	1	1	419-510	6,120	6,120
52	Intermediate typist-clerk	2.7	4	4	353-450	18,345	19,339
53	Intermediate stenographer	2.5	3	3	380-463	16,668	16,668
54	Temporary help	0.4	-	-	(1,397)	166	166
55							
56	Totals, Authorized Positions	10.6	12	12	\$66,788	\$80,932	\$83,149
<b>Cemetery Board</b>							
					SALARY RANGE		
64	Board member (6) per diem	-	-	-	\$25 Day	\$1,500	\$1,500
65	Executive secretary	1	1	1	\$70-1,058	12,696	12,696
66	General auditor II	1	1	1	650-790	9,480	9,480
67	Senior stenographer	1	1	1	419-510	6,120	6,120
68	Intermediate stenographer	1	1	1	380-463	5,556	5,556
69	Temporary help	0.3	0.3	0.3	(1,273)	1,312	1,312
70							
71	Totals, Authorized Positions	4.3	4.3	4.3	\$34,698	\$36,664	\$36,664
<b>Board of Chiropractic Examiners</b>							
					SALARY RANGE		
78	Board member (5) per diem	-	-	-	\$25 day	\$8,450	\$8,450
79	Executive secretary	1	1	1	\$70-1,058	12,696	12,696
80	Senior typist-clerk	1	1	1	408-498	5,976	5,976
81	Intermediate typist-clerk	1	1	1	353-429	4,706	4,938
82	Intermediate stenographer	1	1	1	380-463	4,968	5,217
83	Temporary help	0.1	0.3	0.3	(421)	1,479	1,479
84							
85	Totals, Authorized Positions	4.1	4.3	4.3	\$33,810	\$38,275	\$38,756

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>Board of Registration for Civil and Professional Engineers</b>						
2					SALARY RANGE		
3							
4							
5	Board member (9) per diem	-	-	-	\$25 day	\$9,000	\$9,000
6	Executive secretary	1	1	1	1,058-1,286	15,432	15,432
7	Senior structural engineer	1	1	1	1,008-1,225	14,700	14,700
8	Senior engineering registration exam-						
9	iner	1	1	1	960-1,166	13,827	13,992
10	Administrative assistant I	1	1	1	650-790	9,480	9,480
11	Senior special investigator	5	5	5	619-753	43,977	44,374
12	Senior typist-clerk	1	1	1	408-498	5,976	5,976
13	Senior stenographer	1	1	1	419-510	6,120	6,120
14	Intermediate typist-clerk	8.9	13	13	353-429	62,603	63,930
15	Intermediate stenographer	3.8	3	3	380-463	16,668	16,668
16	Intermediate clerk	1	1	1	353-429	5,148	5,148
17	Intermediate account clerk	1	1	1	353-429	4,858	5,106
18	Expert examiner—intermittent	5	4	4	(46,455)	40,000	40,000
19	Temporary help	2.9	2	2	(13,411)	9,398	9,398
20							
21	Totals, Authorized Positions	33.6	35	35	\$248,538	\$257,187	\$259,324
22							
23							
24	<b>Collection Agency Licensing Bureau</b>						
25					SALARY RANGE		
26							
27	Chief of bureau a	0.3	-	-	\$1,008-1,225	-	-
28	Board members (5) per diem	-	-	-	25 day	\$1,800	\$1,800
29	Deputy chief	1	1	1	870-1,058	11,290	11,856
30	General auditor III	0.7	1	1	790-960	9,792	10,276
31	General auditor II	2.5	3	3	650-790	24,877	26,122
32	Auditor I	4.7	7	7	510-650	45,644	47,592
33	Senior stenographer	1	1	1	419-510	6,024	6,120
34	Intermediate typist-clerk	1	1	1	358-450	4,506	4,725
35	Intermediate stenographer	4	4	4	380-463	20,200	20,934
36	Temporary help	1	1	1	(4,458)	4,666	4,666
37							
38	Totals, Authorized Positions	16.2	19	19	\$103,110	\$128,799	\$134,091
39							
40	a Three-tenths man-years for chief of bureau approved administratively during 1963-64 as a result of reorganization of Collec-						
41	Agency Liccusing Bureau and Bureau of Private Investigators and Adjusters. Full-time position shown in Governor's Budge						
42	as a workload and administrtative adjustment in the 1964-65 Fiscal Year and as proposed new in the 1965-66 Fiscal Year.						
43							
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49	<b>Contractors' License Board</b>						
50					SALARY RANGE		
51							
52							
53	Board member (9) per diem	-	-	-	\$25 day	\$2,950	\$2,950
54	Registrar	1	1	1	1,166-1,419	17,028	17,028
55	Deputy registrar of contractors IV	3	3	3	829-1,008	35,760	36,288
56	Examiner	2	2	2	753-914	21,936	21,936
57	Supervising special investigator I	9.9	-	-	683-829	-	-
58	Deputy registrar of contractors III	-	12	12	683-829	114,283	116,493
59	Senior special investigator	18.8	-	-	619-753	-	-
60	Deputy registrar of contractors II	-	25	25	619-753	213,670	217,656
61	Deputy registrar of contractors I	44.1	52	52	562-683	389,975	402,823
62	Supervising clerk II	1	1	1	548-666	6,856	7,202
63	Senior typist-clerk	3.9	4	4	408-498	23,904	23,904
64	Senior stenographer	1	1	1	419-510	6,120	6,120
65	Intermediate typist-clerk	20.8	30	30	353-429	143,753	147,781
66	Intermediate stenographer	12.8	12	12	380-463	65,186	66,304
67	Intermediate clerk	5.9	6	6	353-429	30,888	30,888
68	Junior typist-clerk	2.2	3	3	321-389	9,174	9,336
69	Junior clerk	1	1	1	306-371	4,140	4,344
70	Temporary help	5.3	5.3	5.3	(23,973)	23,910	23,910
71							
72	Totals, Authorized Positions	132.7	158.3	158.3	\$912,792	\$1,109,533	\$1,134,963
73							
74							
75	<b>Board of Cosmetology</b>						
76					SALARY RANGE		
77							
78							
79	Board member (7) per diem	-	-	-	\$25 day	\$6,300	\$6,300
80	Executive secretary	1	1	1	790-960	11,520	11,520
81	Supervising clerk II	1	1	1	548-666	7,992	7,992
82	Senior clerk	2	2	2	408-498	11,952	11,952
83	Senior typist-clerk	1	1	1	408-498	5,544	5,832
84	Intermediate typist-clerk	5	6	6	353-450	29,794	30,429
85	Intermediate stenographer	1.5	1	1	380-463	5,556	5,556
86	Intermediate clerk	1	1	1	353-429	5,148	5,148
87	Intermediate account clerk	1	1	1	353-429	5,148	5,148
88	Examiner in cosmetology—intermittent	3.4	4.3	4.3	(29,216)	36,720	36,720
89	Temporary help	3	4.7	4.7	(14,953)	23,669	23,669
90							
91	Totals, Authorized Positions	19.9	23	23	\$127,372	\$149,343	\$150,266

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
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5							
6	Board member (8) per diem	—	—	—	SALARY RANGE \$25 day	\$26,750	\$26,750
7	Executive secretary	1	1	1	\$70-1,058	12,696	12,696
8	Attorney—part-time	1	0.6	0.6	650-790	4,922	4,922
9	Senior special investigator	2	2	2	619-753	18,072	18,072
10	Special investigator	1	1	1	562-683	8,196	8,196
11	Senior clerk	1	1	1	408-498	5,976	5,976
12	Intermediate typist-clerk	3	3	3	353-450	15,570	15,696
13	Intermediate stenographer	0.5	1	1	380-463	5,556	5,556
14	Temporary help	0.8	0.8	0.8	(2,482)	2,778	2,778
15							
16	Totals, Authorized Positions	10.3	10.4	10.4	\$93,782	\$100,516	\$100,642
17							
18							
19							
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21							
22							
23							
24	Board member (7) per diem	—	—	—	SALARY RANGE \$25 day	\$13,000	\$13,000
25	Executive secretary	0.9	1	1	1,008-1,225	12,596	13,226
26	Administrative assistant I	—	1	1	650-790	7,800	8,196
27	Senior stenographer	1	1	1	419-510	6,120	6,120
28	Senior clerk	0.5	1	1	408-498	5,544	5,832
29	Intermediate typist-clerk	1.9	2	2	353-429	9,754	10,086
30	Intermediate stenographer	3	3	3	380-463	15,801	16,116
31	Intermediate clerk	0.5	—	—	353-429	—	—
32	Intermediate account clerk	0.8	1	1	353-429	5,148	5,148
33	Special consultant	0.2	—	—	(2,438)	—	—
34	Expert examiner—intermittent	1.4	1.6	1.6	(7,250)	10,070	10,070
35	Temporary help	0.3	0.5	0.5	(1,545)	3,039	3,039
36							
37	Totals, Authorized Positions	10.5	12.1	12.1	\$69,206	\$88,872	\$90,833
38							
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45	Board member (5) per diem	—	—	—	SALARY RANGE \$25 day	\$1,500	\$1,500
46	Chief	0.6	1	1	1,008	12,096	12,096
47	Assistant chief	0.5	1	1	790-960	10,440	10,968
48	Senior typist-clerk	0.5	1	1	408-498	5,976	5,976
49	Intermediate typist-clerk	0.9	4	4	353-429	17,772	18,864
50	Intermediate stenographer	0.4	1	1	380-463	4,693	4,928
51	Special consultant	0.5	—	—	—	—	—
52	Temporary help	0.3	0.5	0.5	(1,456)	2,563	2,563
53							
54	Totals, Authorized Positions	3.7	8.5	8.5	\$26,284	\$55,040	\$56,895
55							
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60							
61							
62	Board member (6) per diem	—	—	—	SALARY RANGE \$25 day	\$3,775	\$3,775
63	Executive secretary	1	1	1	\$70-1,058	12,696	12,696
64	Assistant counsel—part-time	0.6	0.6	0.6	753-914	4,004	4,004
65	Field representative	2	2	2	562-683	16,392	16,392
66	Senior stenographer	1	1	1	419-510	6,120	6,120
67	Intermediate typist-clerk	1	—	—	353-450	—	—
68	Intermediate stenographer	—	1	1	380-463	5,112	5,372
69	Temporary help	0.2	0.2	0.2	(653)	707	707
70							
71	Totals, Authorized Positions	5.8	5.8	5.8	\$47,022	\$48,806	\$49,066
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## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
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6	<b>Bureau of Furniture and Bedding Inspection</b>						
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## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			

Board of Medical Examiners—Continued

REGISTERED PHYSICAL THERAPISTS

Commissioner on examination—intermittent -----	0.1	0.1	0.1	(\$180)	\$500	\$500
Intermediate typist-clerk a -----	0.4	—	—	353-450	—	—
Temporary help -----	0.1	0.1	0.1	(331)	668	668
Totals, Authorized Positions -----	0.6	0.2	0.2	\$2,475	\$1,168	\$1,168

LICENSED PHYSICAL THERAPISTS

Examining committee (5) -----	—	—	—	\$25 day	\$1,000	\$1,000
Intermediate typist-clerk a -----	0.4	—	—	353-450	—	—
Temporary help -----	—	0.1	0.1	—	258	258
Totals, Authorized Positions -----	0.4	0.1	0.1	\$2,164	\$1,258	\$1,258

GRAND TOTALS, AUTHORIZED POSITIONS -----

	21.6	23.7	23.7	\$145,576	\$168,265	\$170,291
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a One clerical position transferred to Medical Practice Act in 1964-65,  $\frac{1}{2}$  from Licensed Physical Therapists and  $\frac{1}{2}$  from Registered Physical Therapists.

**Board of Nursing Education and Nurse Registration**

	SALARY RANGE					
Board member (6) per diem -----	—	—	—	\$25 day	\$10,300	\$10,300
Executive secretary -----	1	1	1	1,008-1,225	13,717	14,405
Supervising nursing education consultant -----	1	1	1	\$70-1,058	11,568	12,146
Nursing education consultant -----	5.8	6	6	790-960	63,068	65,662
Administrative assistant I -----	0.9	1	1	650-790	8,298	8,712
Supervising clerk I -----	1	1	1	474-576	6,912	6,912
Senior clerk -----	2	2	2	408-498	11,952	11,952
Senior typist-clerk -----	1	2	2	408-498	10,872	11,124
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate typist-clerk -----	11.8	14	14	353-450	67,883	69,799
Intermediate stenographer -----	3.9	4	4	380-463	20,848	21,336
Temporary help -----	2	0.8	0.8	(8,245)	3,651	3,651
Totals, Authorized Positions -----	31.4	33.8	33.8	\$207,213	\$235,189	\$242,119

**Board of Optometry**

	SALARY RANGE					
Board member (6) per diem -----	—	—	—	\$25 day	\$4,400	\$4,400
Executive secretary -----	1	1	1	\$70-1,058	12,696	12,696
Intermediate typist-clerk -----	1	—	—	419-510	6,120	6,120
Temporary help -----	0.5	0.6	0.6	(2,739)	3,106	3,106
Totals, Authorized Positions -----	2.5	2.6	2.6	\$24,342	\$26,322	\$26,322

**Board of Osteopathic Examiners**

	SALARY RANGE					
Board member (5) per diem -----	—	—	—	\$10 day	\$700	\$700
Assistant secretary -----	1	1	1	590-717	8,604	8,604
Secretary-treasurer—part-time -----	0.5	—	—	315	—	—
Temporary help -----	0.1	0.1	0.1	(457)	533	533
Totals, Authorized Positions -----	1.6	1.1	1.1	\$10,737	\$9,837	\$9,837

**Board of Pharmacy**

	SALARY RANGE					
Board member (8) per diem -----	—	—	—	\$25 day	\$18,255	\$18,255
Executive secretary -----	1.1	1	1	1,008-1,225	12,096	12,696
Supervising inspector -----	2.3	2	2	\$29-1,008	24,192	24,192
Inspector -----	10.7	11	11	\$29-914	120,472	120,648
Supervising clerk I -----	1	1	1	474-576	6,912	6,912
Senior clerk -----	1	1	1	408-498	5,976	5,976
Senior stenographer -----	0.9	1	1	419-510	6,024	6,120
Intermediate typist-clerk -----	4	4	4	353-450	19,298	19,978
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Intermediate clerk -----	1.9	2	2	353-420	8,904	9,340
Temporary help -----	0.1	0.2	0.2	(260)	821	821
Totals, Authorized Positions -----	24	24.2	24.2	\$220,493	\$228,506	\$230,494

## DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
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DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3							
4							
5							
6	Board member (11) per diem-----	-	-	-		\$2,925	\$2,925
7	Executive secretary-----	1	1	1	1,008-1,225	14,700	14,700
8	Nursing education consultant-----	2.1	2	2	790-960	23,040	23,040
9	Administrative assistant I-----	1	1	1	650-790	9,480	9,480
10	Senior stenographer-----	1	1	1	419-510	6,120	6,120
11	Intermediate typist-clerk-----	2	2	2	353-450	10,296	10,296
12	Intermediate stenographer-----	1	1	1	380-463	5,441	5,556
13	Temporary help-----	0.4	0.7	0.7	(1,777)	3,258	3,258
14							
15	Totals, Authorized Positions-----	8.5	8.7	8.7	\$70,154	\$75,260	\$75,375
16							
17							
18							
19							
20							
21							
22							
23	Commission member (5) per diem----	-	-	-		\$1,250	\$1,250
24	Registrar-----	1	1	1	1,008-1,225	14,700	14,700
25	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
26	Intermediate typist-clerk-----	-	0.2	0.2	371-450	1,061	1,061
27	Temporary help-----	-	-	-	(14)	128	128
28							
29	Totals, Authorized Positions-----	2	2.2	2.2	\$20,590	\$22,695	\$22,695
30							
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## PUBLIC UTILITIES COMMISSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ADMINISTRATION						
2							
3	Commission :				SALARY RANGE		
4	President -----	-	1	1	\$25,500	\$25,114	\$25,500
5	Commissioner -----	5	4	4	25,000	98,638	100,000
6	Chief, southern California area -----	1	1	1	1,419-1,724	20,688	20,688
7	Assistant chief, southern California area -----	1	1	1	1,286-1,564	18,768	18,768
8	Public utilities counsel I -----	5	5	5	1,008-1,225	70,026	72,627
9	Special representative -----	1	1	1	914-1,111	13,332	13,332
10	Associate special representative -----	0.7	1	1	753-914	9,036	9,492
11	Information officer I -----	1	1	1	753-914	10,968	10,968
12	Secretary II -----	5.5	5	5	536-650	38,997	38,997
13	General Office :						
14	Secretary -----	1.1	1	1	1,225-1,490	14,700	15,432
15	Assistant secretary -----	0.6	1	1	914-1,111	13,333	13,333
16	Assistant secretary, southern California -----	1	1	1	717-870	10,440	10,440
17	Assistant administrative analyst -----	1	1	1	650-790	9,480	9,480
18	Junior staff analyst -----	1	1	1	536-650	7,800	7,800
19	Supervising stenographer I -----	1	1	1	486-590	7,080	7,080
20	Supervising clerk I -----	2	2	2	474-576	13,824	13,824
21	Supervising file clerk I -----	1	1	1	474-576	6,151	6,451
22	Supervising calculating machine operator a -----	0.2	1	1	419-510	5,556	5,832
23	Storekeeper I -----	1	1	1	440-562	6,432	6,432
24	Stock clerk -----	2	2	2	399-486	11,664	11,664
25	Senior legal stenographer a -----	1.8	2	2	463-562	12,530	12,816
26	Calculating machine operator a -----	1.5	2	2	362-440	10,288	10,539
27	Senior stenographer a -----	7	8	8	419-510	47,847	48,407
28	Senior clerk a -----	4.8	5	5	408-498	29,339	29,627
29	Senior typist-clerk -----	2	2	2	408-498	11,512	11,580
30	Intermediate stenographer a -----	13.5	19	19	380-463	100,722	102,905
31	Intermediate typist-clerk a -----	7.6	10	10	353-429	47,529	49,106
32	Duplicating machine supervisor I -----	1	1	1	440-536	6,432	6,432
33	Duplicating machine operator II -----	2.9	3	3	362-440	15,016	15,504
34	Intermediate clerk a -----	10.3	12	12	353-429	57,373	59,312
35	Intermediate file clerk -----	0.8	1	1	353-429	5,148	5,148
36	Junior clerk -----	0.4	-	-	306-371	-	-
37	Accounting Office :						
38	Accounting officer III -----	1	1	1	790-960	11,520	11,520
39	Accounting officer II -----	0.1	1	1	650-790	7,800	8,196
40	Accounting technician III -----	0.9	1	1	474-576	6,913	6,913
41	Accounting technician II -----	2	2	2	408-498	11,956	11,956
42	Senior account clerk -----	1	1	1	408-498	5,976	5,976
43	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
44	Senior clerk -----	2	2	2	408-498	11,952	11,952
45	Intermediate typist-clerk -----	6	5	5	353-429	24,312	24,744
46	Intermediate account clerk -----	1	1	1	353-429	5,148	5,148
47	Intermediate clerk -----	-	1	1	353-429	5,148	5,148
48	Temporary help -----	0.4	1	1	(1,552)	4,000	4,000
49	Totals, Authorized Positions -----	101.1	115	115	\$784,378	\$856,464	\$871,045
50							
51	UTILITIES DIVISION						
52							
53	Chief of division -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
54	Assistant chief of division -----	0.9	1	1	1,351-1,642	16,212	17,028
55	Principal utilities engineer -----	5	5	5	1,286-1,564	91,760	92,597
56	Supervising utilities engineer -----	8.2	7	7	1,111-1,351	111,997	113,354
57	Senior utilities engineer -----	20.9	19	19	960-1,166	262,471	264,442
58	Associate utilities engineer -----	35.8	38	38	829-1,008	432,068	441,888
59	Assistant utilities engineer -----	36.4	36	36	683-829	338,227	345,880
60	Assistant statistician -----	0.7	1	1	650-790	9,480	9,480
61	Assistant economic analyst -----	4	4	4	650-790	34,684	35,556
62	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
63	Senior delineator -----	1	1	1	619-753	9,036	9,036
64	Engineering aid II -----	0.5	-	-	463-562	-	-
65	Engineering student trainee -----	1	-	-	380-562	-	-
66	Delineator -----	1	1	1	510-619	7,428	7,428
67	Customer service representative -----	3.8	4	4	474-576	25,840	26,758
68	Supervising stenographer I -----	1	1	1	486-590	7,080	7,080
69	Senior stenographer -----	11.8	12	12	419-510	73,081	73,440
70	Senior account clerk -----	1	1	1	408-498	5,856	5,976
71	Senior clerk -----	2	2	2	408-498	11,952	11,952
72	Supervising calculating machine operator -----	1	1	1	419-510	6,120	6,120
73	Calculating machine operator -----	5.5	5	5	362-440	25,708	26,048
74	Intermediate stenographer -----	9.8	8	8	380-463	43,885	44,310
75	Intermediate typist-clerk -----	8.9	9	9	353-450	46,332	46,800
76	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
77	Temporary help -----	6	-	-	(60,329)	-	-
78	Totals, Authorized Positions -----	169.2	159	159	\$1,539,972	\$1,594,533	\$1,620,489

For footnotes see the end of this agency presentation.

PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	FINANCE AND ACCOUNTS DIVISION						
2					SALARY RANGE		
3	Chief of division	1.1	1	1	\$1,419-1,724	\$20,524	\$20,688
4	Assistant chief of division	1	1	1	1,286-1,564	16,082	16,892
5	Principal financial examiner	0.6	1	1	1,111-1,351	14,700	15,432
6	Public utilities financial examiner IV	6.8	7	7	960-1,166	91,813	94,209
7	Public utilities financial examiner III	11.9	13	13	790-960	140,030	143,458
8	Public utilities financial examiner II	11.5	12	12	650-790	106,959	108,999
9	Auditor I	-	2	2	510-590	12,240	12,852
10	Accounting technician II	2	2	2	408-498	11,952	11,952
11	Senior stenographer	1	1	1	419-510	6,120	6,120
12	Senior clerk	1	1	1	408-498	5,976	5,976
13	Intermediate stenographer a	2.3	3	3	380-463	15,672	16,123
14	Temporary help	0.4	-	-	(2,921)	-	-
15							
16	Totals, Authorized Positions	39.6	44	44	\$384,778	\$442,068	\$452,791
17							
18	TRANSPORTATION DIVISION						
19	Administration:						
20	Chief of division	1	1	1	\$1,419-1,724	\$20,688	\$20,688
21	Assistant chief of division	1	1	1	1,351-1,642	19,704	19,704
22	Administrative assistant I	1	1	1	650-790	9,480	9,480
23	Senior stenographer	1	1	1	419-510	6,120	6,120
24	Intermediate stenographer	1	1	1	380-463	5,556	5,556
25	Intermediate typist-clerk	1	1	1	353-429	4,801	5,043
26	Engineering Branch:						
27	Principal transportation engineer	2	2	2	1,286-1,564	37,536	37,536
28	Supervising transportation engineer	3	3	3	1,111-1,351	48,571	48,636
29	Senior transportation engineer	6.7	7	7	960-1,166	96,848	97,834
30	Associate transportation engineer	19.3	23	23	829-1,008	255,883	262,572
31	Assistant transportation engineer	14.4	16	16	683-829	145,616	151,112
32	Supervisor, operations—safety section	1	1	1	1,111-1,351	16,212	16,212
33	Senior transportation operations supervisor	3	3	3	960-1,166	41,976	41,976
34	Associate transportation operations supervisor	2	3	3	829-1,008	34,140	34,632
35	Assistant transportation operations supervisor	2	5	5	683-829	44,484	45,713
36	Senior motor carrier operations supervisor	0.2	-	-	829-1,008	-	-
37	Associate motor carrier operations supervisor	0.2	-	-	717-870	-	-
38	Assistant motor carrier operations supervisor	0.9	-	-	590-717	-	-
39	Assistant economic analyst	2.6	4	4	650-790	32,232	33,856
40	Senior delineator	1	1	1	619-753	9,036	9,036
41	Auditor I	0.3	1	1	510-650	6,120	6,426
42	Supervising stenographer I	1	1	1	486-590	7,080	7,080
43	Senior stenographer a	3.5	3	3	419-510	18,360	18,360
44	Senior typist-clerk	1	1	1	408-498	5,952	5,976
45	Senior clerk	1	1	1	408-498	5,976	5,976
46	Supervising calculating machine operator	1	1	1	419-510	6,120	6,120
47	Calculating machine operator a	2	2	2	362-440	9,840	10,068
48	Intermediate stenographer a	7.2	7	7	380-463	37,788	38,417
49	Intermediate clerk	1.3	2	2	353-429	9,174	9,621
50	Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
51	Rate Branch:						
52	Principal transportation rate expert	1	1	1	1,166-1,419	17,028	17,028
53	Supervising transportation rate expert	2	2	2	1,058-1,286	29,282	30,742
54	Senior transportation rate expert	5	5	5	914-1,111	64,602	66,501
55	Associate transportation rate expert	15.3	16	16	790-960	171,570	176,715
56	Assistant transportation rate expert	9.9	13	13	650-790	115,509	118,449
57	Assistant economic analyst	1.3	2	2	650-790	15,897	16,698
58	Junior transportation rate expert	2.8	5	5	536-650	33,146	34,768
59	Senior stenographer	2	2	2	419-510	12,240	12,240
60	Senior typist-clerk	1	1	1	408-498	5,976	5,976
61	Senior clerk	2	2	2	408-498	11,952	11,952
62	Intermediate stenographer	7.7	8	8	380-463	42,771	43,827
63	Intermediate clerk a	1.9	2	2	353-429	9,253	9,718

For footnotes see the end of this agency presentation.



## PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	TRANSPORTATION DIVISION—						
2	Continued						
3							
4	Rate Branch—Continued						
5	Data Bank Project:						
6	Supervising transportation engi-						
7	neer b	0.9	1	—	\$1,111-1,351	\$13,668	—
8	Supervising transportation rate						
9	expert b	0.9	1	—	1,058-1,286	14,641	—
10	Senior transportation engineer b	1	1	—	960-1,166	13,992	—
11	Senior transportation rate ex-						
12	pert b	0.8	1	—	914-1,111	12,396	—
13	Temporary help b	—	22	—	—	144,800	—
14	License and Compliance Branch:						
15	Administration:						
16	Principal transportation represen-						
17	tative	1	1	1	1,166-1,419	17,028	\$17,028
18	Field Section:						
19	Supervising transportation repre-						
20	sentative	1.1	2	2	960-1,166	26,028	27,324
21	Senior transportation representa-						
22	tive	4.6	5	5	829-1,008	56,704	58,944
23	Associate transportation repre-						
24	sentative	30.8	32	32	717-870	323,342	328,130
25	Assistant transportation repre-						
26	sentative	29.9	32	32	590-717	245,264	251,577
27	Junior transportation representa-						
28	tive	2.6	3	3	486-590	17,520	18,386
29	Senior transportation rate expert	0.9	1	1	914-1,111	11,060	11,616
30	Associate transportation rate ex-						
31	pert	3.5	4	4	790-960	43,348	44,363
32	Assistant transportation rate ex-						
33	pert	3.1	4	4	650-790	34,890	35,692
34	Junior transportation rate expert	0.7	1	1	536-650	6,614	6,940
35	Supervising typist-clerk I	1	1	1	474-576	6,276	6,576
36	Senior stenographer a	1.1	1	1	419-510	5,028	5,280
37	Senior clerk a	1.3	1	1	408-498	5,976	5,976
38	Intermediate stenographer a	19.6	19	19	380-463	102,940	104,587
39	Intermediate typist-clerk	1.1	2	2	353-429	9,239	9,705
40	Intermediate clerk a	0.3	1	1	353-429	4,344	4,560
41	Licensing Section:						
42	Supervising transportation repre-						
43	sentative	0.2	1	1	960-1,166	12,696	13,332
44	Senior transportation representa-						
45	tive	0.2	1	1	829-1,008	10,528	11,060
46	Associate transportation repre-						
47	sentative	1	1	1	717-870	10,440	10,440
48	Supervisor, permits and fees	0.8	—	—	753-914	—	—
49	Assistant transportation repre-						
50	sentative	5	5	5	590-717	40,989	41,742
51	Supervising clerk I	2	2	2	474-576	13,824	13,824
52	Supervising file clerk I	1	1	1	474-576	6,451	6,772
53	Senior account clerk	2	2	2	408-498	10,872	11,124
54	Senior clerk	5	6	6	408-498	34,296	35,021
55	Senior file clerk	1	1	1	408-498	5,976	5,976
56	Senior stenographer	2	2	2	419-510	12,240	12,240
57	Senior typist-clerk	1	1	1	408-498	6,976	6,976
58	Intermediate clerk	10.9	12	12	353-429	56,953	58,743
59	Calculating machine operator	1	1	1	362-440	5,280	5,280
60	Intermediate account clerk	1.8	2	2	353-429	9,492	9,708
61	Intermediate file clerk	5	5	5	353-429	23,220	23,864
62	Intermediate stenographer	4	4	4	380-463	21,669	21,994
63	Intermediate typist-clerk	13.3	13	13	353-429	65,513	66,209
64	Junior clerk	1	1	1	306-371	4,452	4,452
65	Temporary help	3.2	1	1	(12,882)	4,000	4,000
66							
67	Totals, Authorized Positions—	303.1	351	325	\$2,470,433	\$2,940,632	\$2,802,953

For footnote see the end of this agency presentation.

## PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	LEGAL DIVISION						
3					SALARY RANGE		
4	Chief counsel -----	1	1	1	\$1,746	\$20,948	\$20,948
5	Assistant chief public utilities counsel	1	1	1	1,351-1,642	19,704	19,704
6	Public utilities counsel III -----	2	2	2	1,225-1,490	33,760	33,760
7	Public utilities counsel II -----	7.9	8	8	1,111-1,351	127,717	129,111
8	Public utilities counsel I -----	6.3	7	7	1,008-1,225	91,766	96,120
9	Assistant counsel -----	1.8	4	4	753-914	38,261	39,603
10	Juuior counsel -----	1.8	4	4	650-717	31,455	33,034
11	Student legal assistant -----	2.4	-	-	419-619	-	-
12	Legal secretary -----	1	1	1	486-590	7,080	7,080
13	Senior legal stenographer -----	5	8	8	463-562	50,388	51,218
14	Legal stenographer -----	2	-	-	399-486	-	-
15	Temporary help -----	1	-	-	(4,384)	-	-
16							
17	Totals, Authorized Positions -----	33.2	36	36	\$362,180	\$423,079	\$432,578
18							
19	EXAMINER DIVISION						
20							
21	Chief examiner -----	1	1	1	\$1,351-1,642	\$19,704	\$19,704
22	Assistant chief examiner -----	1	1	1	1,225-1,490	17,880	17,880
23	Legal examiner II -----	11	11	11	1,111-1,351	176,910	178,202
24	Legal examiner I -----	1.7	2	2	1,008-1,225	28,751	29,400
25	Engineering examiner -----	5.9	6	6	1,111-1,351	97,272	97,272
26	Transportation rate examiner -----	5.8	6	6	1,058-1,286	92,592	92,592
27	Supervising clerk I -----	1	1	1	474-576	6,912	6,912
28	Senior legal stenographer -----	2.2	2	2	463-562	13,488	13,488
29	Senior stenographer -----	2	2	2	419-510	12,240	12,240
30	Intermediate stenographer -----	7.4	7	7	380-463	38,241	38,511
31							
32	Totals, Authorized Positions -----	39	39	39	\$473,433	\$503,990	\$506,201
33							
34	REPORTING UNIT						
35							
36	Chief reporter -----	1	1	1	\$914-1,111	\$13,332	\$13,332
37	Reporter -----	10.7	11	11	753-914	118,500	119,628
38	Supervising transcriher -----	1.9	2	2	498-605	13,260	13,406
39	Transcriher -----	6.4	8	8	389-474	41,841	43,104
40	Reporter—intermittent -----	1.2	0.4	0.4	(13,449)	4,000	4,000
41	Reporter—dailies -----	0.5	0.7	0.7	(5,388)	7,500	7,500
42	Transcriher—intermittent -----	1	0.6	0.6	(5,223)	4,000	4,000
43	Transcriher—dailies -----	1.1	1.3	1.3	(6,880)	10,000	10,000
44							
45	Totals, Authorized Positions -----	23.8	25	25	\$198,763	\$212,433	\$214,970
46							
47	GRAND TOTALS, AUTHORIZED						
48	POSITIONS -----	709	769	743	\$6,163,937	\$6,973,199	\$6,901,027
49							
50							

<sup>a</sup> In the 1963-64 fiscal year 23 clerical positions in the Los Angeles office were transferred into the Division of Administration from 4 other divisions to centralize and improve the clerical services. Positions transferred were 8 from Utilities Division, 1 from Finance and Accounts Division, 11 from Transportation Division, and 3 from Examiner Division.

<sup>b</sup> Positions in Data Bank project limited to June 30, 1965.

## RESOURCES AGENCY ADMINISTRATOR

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	Administrator -----	1	1	1	SALARY RANGE \$27,500	\$27,141	\$27,500
4	Assistant to the administrator -----	1	1	1	1,111-1,351	16,212	16,212
5	Resources planning coordinator -----	0.7	1	1	960-1,166	12,696	13,332
6	Secretary II -----	1	1	1	536-650	6,772	7,109
7	Senior stenographer -----	-	1	1	419-510	5,510	5,786
8	Intermediate stenographer -----	1.5	1	1	380-463	4,908	5,154
9	Temporary help -----	-	0.3	0.3	(120)	1,386	1,386
10							
11	Totals, Authorized Positions -----	5.2	6.3	6.3	\$60,973	\$74,625	\$76,479

## DEPARTMENT OF CONSERVATION

## STAFF TO THE DIRECTOR

20	Executive:				SALARY RANGE		
21	Director -----	1	1	1	\$22,500	\$21,924	\$22,500
22	Deputy director -----	1	1	1	1,351-1,642	19,512	19,704
23	Secretary II -----	1	1	1	536-650	6,828	7,167
24	Senior stenographer -----	1	1	1	419-510	6,120	6,120
25	Temporary help a -----	-	0.5	-	-	2,116	-
26	Conservation Education:						
27	Supervisor of conservation education -----	1	1	1	753-914	10,968	10,968
28	Intermediate stenographer -----	0.8	1	1	380-463	5,556	5,556
29	Library:						
30	Senior typist-clerk -----	1	1	1	408-498	5,568	5,856
31	Temporary help -----	0.5	0.5	0.5	(2,361)	2,831	2,831
32	Administrative Services:						
33	Administrative service officer III -----	1	1	1	1,111-1,351	16,212	16,212
34	Associate administrative analyst -----	1	1	1	790-960	11,520	11,520
35	Safety officer -----	-	1	1	790-960	9,480	9,948
36	Senior stenographer -----	1	1	1	419-510	6,120	6,120
37	Intermediate stenographer -----	-	1	1	380-463	4,674	4,908
38	Fiscal:						
39	Fiscal officer -----	1	1	1	960-1,166	13,992	13,992
40	Accounting officer III -----	1	1	1	790-960	11,520	11,520
41	Accounting officer II -----	1	1	1	650-790	9,480	9,480
42	Associate budget analyst -----	0.8	1	1	790-960	11,520	11,520
43	Assistant budget analyst -----	-	1	1	650-790	7,800	8,196
44	Junior staff analyst -----	1	1	1	536-650	7,800	7,800
45	Property inspector -----	1	1	1	536-650	7,800	7,800
46	Supervising clerk I -----	2	2	2	474-576	13,824	13,824
47	Accounting technician III -----	2	2	2	474-576	13,463	13,796
48	Accounting technician II -----	5	5	5	408-498	29,328	29,616
49	Senior account clerk -----	7.5	8	8	408-498	47,112	47,610
50	Senior stenographer -----	1	1	1	419-510	6,120	6,120
51	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
52	Calculating machine operator -----	1	1	1	362-440	5,280	5,280
53	Supervising bookkeeping machine operator -----	1	1	1	429-523	6,276	6,276
54	Bookkeeping machine operator II -----	3	3	3	389-474	15,549	16,341
55	Bookkeeping machine operator I -----	2.9	3	3	353-429	13,374	14,010
56	Intermediate stenographer -----	-	1	1	380-463	5,556	5,556
57	Intermediate typist-clerk -----	7	7	7	353-450	33,349	34,757
58	Intermediate account clerk -----	0.9	1	1	353-429	4,344	4,560
59	Personnel:						
60	Personnel officer III -----	1	1	1	1,008-1,225	14,700	14,700
61	Associate personnel analyst -----	1	1	1	790-960	11,520	11,520
62	Supervising clerk II -----	1	1	1	548-666	7,992	7,992
63	Senior clerk -----	2	2	2	408-498	11,928	12,227
64	Senior typist-clerk -----	4	4	4	408-498	23,568	23,856
65	Senior stenographer -----	1	1	1	463-562	5,556	5,832
66	Intermediate typist-clerk -----	9.3	10.5	10.5	353-450	48,092	49,960
67	General Services:						
68	Storekeeper I -----	1	1	1	440-562	6,432	6,432
69	Duplicating machine operator II (direct impression) -----	1	1	1	380-463	5,556	5,556
70	Stock clerk -----	2	2	2	399-486	11,664	11,664
71	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
72	Temporary help -----	4	2.5	2.5	(18,814)	11,451	11,451
73	Overtime -----	0.2	0.3	0.3	(902)	1,506	1,506
74							
75	Totals, Authorized Positions -----	78.9	84.3	83.8	\$501,578	\$563,585	\$570,864

For footnotes see the end of this agency presentation.



## DEPARTMENT OF CONSERVATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3	ADMINISTRATION						
4							
5	Executive:						
6	State forester .....	1	1	1	\$1,286-1,520	\$18,360	\$18,360
7	Chief deputy state forester .....	1	1	1	1,166-1,419	17,028	17,028
8	Assistant executive officer to State						
9	Board of Forestry .....	1	1	1	870-1,058	12,696	12,696
10	Secretary I .....	1	1	1	486-590	7,080	7,080
11	Senior stenographer .....	1	1	1	419-510	6,120	6,120
12	Fire Control Operations:						
13	Deputy state forester .....	1	1	1	1,058-1,286	15,432	15,432
14	Assistant deputy state forester .....	2	2	2	914-1,111	26,664	26,664
15	Senior stenographer .....	1	1	1	419-510	6,072	6,120
16	Junior-intermediate typist-clerk .....	1	1	1	321-450	5,148	5,148
17	Dispatching Service:						
18	State forest ranger II .....	1	1	1	790-1,008	11,520	11,520
19	Assistant state forest ranger .....	1	1	1	562-753	8,694	8,694
20	Senior clerk .....	1	1	1	408-498	5,976	5,976
21	Interagency Program:						
22	State forest ranger I .....	3	3	3	683-870	30,699	30,699
23	Planning and Statistics:						
24	State forest ranger I .....	1	1	1	683-870	10,233	10,233
25	Associate state forest ranger .....	1	1	1	619-829	9,572	9,572
26	Meteorologist II .....	1	1	1	790-1,008	11,433	11,856
27	Assistant economic analyst .....	1	1	1	650-790	8,163	8,570
28	Senior clerk .....	1	1	1	408-498	5,976	5,976
29	Junior-intermediate typist-clerk .....	2	2	2	321-450	9,304	9,762
30	Research and Automotive:						
31	State forest ranger II .....	1.4	1	1	790-1,008	11,856	11,856
32	State forest ranger I .....	0.2	1	1	683-870	10,233	10,233
33	Associate equipment engineer .....	1	1	1	829-1,008	12,096	12,096
34	Forestry equipment engineer .....	3	3	3	790-1,008	35,427	35,568
35	Automotive maintenance foreman .....	0.9	1	1	619-717	7,710	8,100
36	Heavy equipment mechanic .....	2	2	2	562-650	15,170	15,550
37	Machinist .....	1	1	1	562-619	7,428	7,428
38	Intermediate stenographer .....	2	2	2	345-463	11,112	11,112
39	Junior-intermediate typist-clerk .....	1	1	1	321-450	5,148	5,148
40	Business Management:						
41	Deputy state forester .....	1	1	1	1,058-1,286	15,432	15,432
42	Assistant deputy state forester .....	1	1	1	914-1,111	13,332	13,332
43	State forest ranger II .....	-	1	1	829-1,008	9,686	10,235
44	Senior stenographer .....	0.4	1	1	419-510	5,028	5,280
45	Intermediate stenographer .....	1	1	1	345-463	5,349	5,556
46	Program Development and Control:						
47	Administrative assistant I .....	1	1	1	650-790	9,480	9,480
48	Intermediate typist-clerk .....	-	1	1	353-429	4,380	4,596
49	Complements and Standards:						
50	State forest ranger I .....	1	1	1	683-870	10,233	10,233
51	Procurement Services:						
52	State forest ranger I .....	1	1	1	683-870	8,434	8,857
53	Senior typist-clerk .....	1	1	1	408-498	5,976	5,976
54	Junior-intermediate typist-clerk .....	2	2	2	321-450	8,814	9,247
55	Real Property and Contracts:						
56	Administrative assistant I .....	1	1	1	650-790	9,480	9,480
57	Senior stenographer .....	-	1	1	419-510	5,028	5,280
58	Intermediate stenographer .....	1.5	1	1	345-463	5,556	5,556
59	Senior file clerk .....	1	1	1	408-498	5,976	5,976
60	Intermediate clerk .....	1	1	1	353-429	5,148	5,148
61	Davis Warehouse:						
62	State forest ranger I .....	1	1	1	683-870	9,948	9,948
63	Storekeeper I .....	1	1	1	440-562	6,432	6,432
64	Stock clerk .....	1	1	1	399-486	5,028	5,028
65	Forestry foreman I .....	1	1	1	486-650	7,050	7,080
66	Forest fire truck driver .....	1	1	1	440-562	6,120	6,120
67	Skilled laborer .....	1	1	1	486-536	6,432	6,432
68	Groundsman .....	1	1	1	419-463	5,556	5,556
69	Laborer .....	2	2	2	419-463	11,112	11,112
70	Camp crew cook .....	1	1	1	362-486	5,280	5,280
71	Intermediate typist-clerk .....	-	1	1	359-429	4,687	4,917
72	Engineering and Conservation Camps:						
73	Deputy state forester .....	1	1	1	1,058-1,286	15,432	15,432
74	Assistant deputy state forester .....	2	2	2	914-1,111	26,664	26,664
75	State forest ranger I .....	2	2	2	683-870	20,466	20,466
76	Senior civil engineer .....	0.1	1	1	960-1,166	12,749	13,387
77	Associate civil engineer .....	2	2	2	829-1,008	24,192	24,192
78	Assistant civil engineer .....	1	1	1	683-870	9,948	9,948
79	Assistant mechanical engineer .....	1	1	1	683-829	9,519	9,948
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## DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
DIVISION OF FORESTRY—Continued							
FOREST PROTECTION—DISTRICT HEADQUARTERS—Continued							
Business Management:							
8	Associate state forest ranger-----	6	6	6	SALARY RANGE \$619-829	\$57,507	\$57,507
Fiscal Control:							
10	Accounting technician III-----	5	5	5	474-576	34,308	34,560
11	Accounting technician II-----	1	1	1	408-498	5,976	5,976
12	Intermediate account clerk-----	3.9	4	4	353-429	19,139	19,599
13	Intermediate typist-clerk-----	1	1	1	353-450	5,148	5,148
Purchases and Property:							
15	Storekeeper II-----	6	6	6	510-650	45,906	45,906
16	Forest fire truck driver-----	5.8	6	6	440-562	37,765	38,531
17	Intermediate account clerk-----	2	2	2	353-429	8,958	9,395
18	Intermediate typist-clerk-----	5	5	5	353-450	25,098	25,317
19	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
Personnel Operations:							
21	Senior clerk-----	2	2	2	408-498	11,952	11,952
22	Senior stenographer-----	1	1	1	419-510	6,120	6,120
23	Senior typist-clerk-----	2	2	2	408-498	11,952	11,952
24	Intermediate stenographer-----	2	2	2	380-463	10,464	10,710
25	Intermediate typist-clerk-----	3	3	3	353-450	14,631	15,040
26	Intermediate clerk-----	0.6	0.6	0.6	353-429	2,574	2,574
General Services:							
28	Janitor-----	5	5	5	345-419	23,438	24,231
29	Groundsman-----	2.9	3	3	419-463	16,059	16,530
Engineering, Maintenance and Conservation Camps:							
31	State forest ranger I-----	6	6	6	683-870	61,541	61,541
32	Forester II-----	4	4	4	683-870	40,653	40,934
33	Forester I-----	1	1	1	562-753	8,115	8,521
34	Civil engineering associate-----	2.4	3	3	790-1,008	33,985	35,192
35	Assistant civil engineer-----	14.9	19	19	683-870	182,132	185,854
36	Civil engineering technician I-----	1	1	1	562-717	8,468	8,468
37	Carpenter foreman-----	4.8	5	5	619-683	40,212	40,584
38	Carpenter-----	1	1	1	562-619	7,428	7,428
39	Painter-----	5.9	6	6	562-619	44,336	44,568
40	Intermediate stenographer-----	5	5	5	380-463	26,809	27,232
Training:							
42	State forest ranger I-----	2	2	2	683-870	20,607	20,607
43	Associate state forest ranger-----	0.4	2	2	619-829	18,614	19,218
44	Assistant state forest ranger-----	2	2	2	562-753	17,456	17,456
45	Forestry foreman I-----	1.7	2	2	486-650	14,948	15,069
46	Camp crew cook-----	1.4	1.4	1.4	362-486	6,384	6,384
47	Food service assistant-----	1	1.4	1.4	313-380	5,008	5,008
48	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
Fire Prevention Education:							
50	Forest fire prevention program su- pervisor-----	0.9	1	1	829-1,058	11,762	12,347
51	Forest fire prevention officer-----	6.1	12	12	683-870	110,244	113,199
52	Associate state forest ranger-----	6.9	7	7	619-829	66,891	67,079
53	Assistant state forest ranger-----	1.6	2	2	562-753	16,908	17,315
54	Intermediate stenographer-----	3	3	3	380-463	16,140	16,392
Forest and Range Management:							
56	Forester III-----	5	5	5	790-1,008	59,328	59,328
57	Intermediate stenographer-----	4	4	4	380-463	20,236	21,021
Forest Practice:							
59	Forester II-----	6.1	7	7	683-870	67,092	68,398
60	Forester I-----	2	1	1	562-753	6,777	7,505
Service Forestry:							
62	Forester II-----	8	8	8	683-870	81,705	81,866
State Forests:							
64	Forester III-----	1	1	1	790-1,008	11,857	11,857
65	Forester II-----	4	5	5	683-870	48,464	49,346
66	Forester I-----	5.9	6	6	562-753	48,037	50,284
67	Intermediate typist-clerk-----	1	1	1	353-450	5,127	5,379
68	Temporary help-----	2	2.2	2.2	(11,647)	12,954	12,954
Range Improvement:							
70	Forester II-----	5.8	6	6	683-870	58,365	59,231
Fire Suppression Crews:							
72	Forestry foreman I-----	1.9	1.9	1.9	(13,194)	14,569	14,569
73	Forest fire truck driver-----	1.9	1.9	1.9	(10,394)	12,198	12,449
74	Forest fire fighter-----	5.3	5.3	5.3	(20,371)	22,260	22,260
Nursery:							
76	Forester II-----	3	3	3	683-870	29,147	29,577
77	Temporary help-----	7.9	7.5	7.5	(53,151)	49,902	49,902
78	Totals, Authorized Positions-----	255.2	271.2	271.2	\$1,965,038	\$2,206,287	\$2,231,907



## DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
2							
3							
4	FOREST PROTECTION—FIELD						
5	SERVICES						
6	Regular Field Services:				SALARY RANGE		
7	State forest ranger III-----	10	10	10	\$870-1,111	\$129,867	\$130,576
8	State forest ranger II-----	7	8	8	790-1,008	92,746	93,228
9	State forest ranger I-----	14.5	14	14	683-870	143,026	143,308
10	Associate state forest ranger-----	26.9	29	29	619-829	274,102	276,518
11	Assistant state forest ranger-----	140.5	144	144	562-753	1,241,527	1,247,782
12	Forest fire dispatcher-----	1.4	1	1	486-650	7,505	7,505
13	Forestry foreman I-----	22.3	22.6	22.6	486-650	170,173	170,173
14	Senior stenographer-----	1	1	1	419-510	6,120	6,120
15	Intermediate stenographer-----	25.3	26	26	380-463	139,963	141,990
16	Intermediate typist-clerk-----	12.9	13	13	353-450	64,189	65,531
17	Intermediate clerk-----	3.6	3.6	3.6	353-429	18,092	18,227
18	Forestry graduate trainee-----	5.1	6	6	510-619	41,577	42,771
19	Forestry field trainee-----	4.6	6	6	486-590	37,182	38,985
20	Temporary help—construction c-----	5.1	7	7	36,567	50,000	50,000
21	Temporary help—other-----	2.9	1	1	13,510	4,570	4,570
22	Summer Suppression Crews:						
23	Forestry foreman I-----	258.7	274.7	274.7	(1,877,851)	2,106,400	2,106,400
24	Forest fire truck driver-----	199.4	193.6	193.6	(1,198,000)	1,242,912	1,268,467
25	Forestry equipment operator-----	73.5	76.3	76.3	(538,949)	595,140	595,140
26	Forestry fire fighter-----	512	564.6	564.6	(2,083,171)	2,371,320	2,371,320
27	Camp crew cook-----	85.2	94.9	94.9	(404,548)	485,129	485,129
28	Forest fire lookout-----	53.4	62.1	62.1	(243,015)	290,628	290,628
29	Winter Work Crews:						
30	Forestry foreman I-----	180.3	173.2	173.2	(1,237,429)	1,217,942	1,217,942
31	Forest fire truck driver-----	78.5	82	82	(466,146)	496,920	496,920
32	Forestry equipment operator-----	52.8	52.4	52.4	(366,684)	370,992	370,992
33	Forestry firefighter-----	6.7	—	—	(36,738)	—	—
34	Camp crew cook-----	9.4	11.8	11.8	(46,533)	60,038	60,038
35	Forest fire lookout-----	0.2	—	—	(947)	—	—
36							
37	Totals, Authorized Positions-----	1,793.2	1,877.8	1,877.8	\$10,798,559	\$11,658,060	\$11,700,260
38							
39							
40	FORESTRY CONSERVATION CAMP						
41							
42	Forestry superintendent, conservation						
43	camp-----	35	40	40	\$650-829	\$348,530	\$376,483
44	State forest ranger I-----	0.6	1	1	683-870	10,233	10,233
45	Assistant state forest ranger-----	41.2	48	48	562-753	389,641	401,591
46	Forestry foreman II-----	251.9	297	297	536-717	2,216,721	2,336,126
47	Forestry equipment operator-----	33.5	38	38	(239,756)	266,302	276,705
48	Camp crew cook-----	3	3.3	3.3	(14,629)	16,830	16,830
49							
50	Totals, Authorized Positions-----	365.2	427.3	427.3	\$2,889,270	\$3,248,257	\$3,417,968
51							
52							
53	YOUTH CONSERVATION AND						
54	TRAINING PROGRAM						
55							
56	State forest ranger I-----	0.8	1	1	\$683-870	\$10,274	\$10,274
57	Forestry superintendent-----	0.7	1	1	650-829	9,790	9,790
58	Associate state forest ranger-----	0.6	1	1	619-829	9,457	9,647
59	Assistant state forest ranger-----	—	1	1	562-753	8,336	8,756
60	Forestry foreman II-----	9.3	13	13	536-717	102,998	106,010
61	Automotive maintenance foreman-----	0.6	1	1	619-717	8,467	8,467
62	Forestry equipment operator-----	0.6	1	1	536-650	7,175	7,534
63	Storekeeper I-----	0.6	1	1	440-562	6,381	6,637
64	Supervising cook I-----	0.6	1	1	463-619	6,730	7,062
65	Cook-----	0.7	1	1	419-562	6,540	6,540
66	Intermediate stenographer-----	0.7	1	1	380-463	4,674	4,908
67							
68	Totals, Authorized Positions-----	15.2	23	23	\$111,852	\$180,822	\$185,625

For footnotes see the end of this agency presentation.

## DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
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## DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF OIL AND GAS—Continued						
2	GENERAL OPERATIONS—Continued						
3							
4							
5							
6	Duplicating machine operator II				SALARY RANGE		
7	(direct impression) -----	1	1	1	\$362-440	\$5,008	\$5,259
8	Janitor -----	0.8	0.8	0.8	345-419	4,072	4,150
9	Senior delineator -----	1	1	1	619-753	9,036	9,036
10	Delineator -----	1.8	3	3	510-619	20,672	21,328
11	Stock clerk -----	1	1	1	399-486	5,832	5,832
12	Temporary help -----	0.3	0.7	0.7	(1,348)	3,138	3,138
13							
14	Totals, Authorized Positions -----	77.7	79.7	79.7	\$637,176	\$689,583	\$699,141
15							
16							
17	SUBSIDENCE ABATEMENT						
18							
19	Senior oil and gas engineer -----	1	1	1	\$960-1,166	\$13,992	\$13,992
20	Associate oil and gas engineer -----	2	2	2	\$29-1,008	24,192	24,192
21	Assistant oil and gas engineer -----	1	1	1	683-829	9,948	9,948
22	Drafting aid II -----	1	1	1	463-562	5,763	6,048
23	Intermediate typist-clerk -----	0.9	1	1	353-450	5,148	5,148
24							
25	Totals, Authorized Positions -----	5.9	6	6	\$55,674	\$59,043	\$59,328
26							
27	GRAND TOTALS, AUTHORIZED						
28	POSITIONS -----	83.6	85.7	85.7	\$692,850	\$748,626	\$758,469
29							
30							
31	DIVISION OF SOIL CONSERVATION						
32							
33	Administration:				SALARY RANGE		
34	Chief of division -----	1	1	1	\$1,225-1,490	\$17,880	\$17,880
35	Delineator -----	1	1	1	510-619	7,428	7,428
36	Business service officer I -----	1	1	1	650-790	9,480	9,480
37	Senior stenographer -----	1.1	1	1	419-510	5,028	5,280
38	Senior typist-clerk -----	0.8	1	1	408-498	5,976	5,976
39	Junior-intermediate typist-clerk -----	3	3	3	353-450	14,097	14,787
40	Program Development:						
41	Supervising soil conservationist -----	1	1	1	1,058-1,286	15,432	15,432
42	Associate soil conservationist -----	9	9	9	790-960	103,680	103,680
43	Junior-assistant soil conservationist -----	3	3	3	650-790	26,775	27,671
44	Watershed Planning:						
45	Supervising hydraulic engineer -----	1	1	1	1,111-1,351	16,212	16,212
46	Senior civil engineer -----	1	1	1	960-1,166	13,992	13,992
47	Senior hydraulic engineer -----	1.5	2	2	960-1,166	25,512	26,088
48	Associate hydraulic engineer -----	3	3	3	829-1,008	30,512	32,032
49	Assistant hydraulic engineer -----	1.3	1	1	683-829	9,948	9,948
50	Senior economist -----	1	1	1	960-1,166	13,226	13,882
51	Associate economist -----	1	1	1	790-960	10,968	11,520
52	Assistant economic analyst -----	1	1	1	650-790	9,184	9,480
53	Associate engineering geologist -----	1	1	1	829-1,008	12,096	12,096
54	Junior-assistant civil engineer -----	6.6	7	7	619-870	64,458	65,850
55	Drafting aid II -----	1.7	2	2	463-562	11,835	12,428
56	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
57	Intermediate clerk -----	0.9	1	1	353-429	4,398	4,614
58	Temporary help -----	1.1	0.9	0.9	(4,787)	3,800	3,800
59							
60	Totals, Authorized Positions -----	44	44.9	44.9	\$399,427	\$437,473	\$445,112
61							
62							
63	GRAND TOTALS, AUTHORIZED						
64	POSITIONS—DEPARTMENT OF						
65	CONSERVATION -----	3,323.2	3,551.6	3,551.1	\$22,107,413	\$24,344,112	\$24,686,768

a One-half position limited to June 30, 1965.

b The 13.8 positions in this unit are fully reimbursed from Capital Outlay appropriations.

c Reimbursed 100 percent from construction appropriations.



## DEPARTMENT OF FISH AND GAME

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	COMMISSION						
2							
3					SALARY RANGE		
4	Commissioner (5) per diem-----	-	-	-	\$25 day	\$3,000	\$3,000
5	Assistant to commission-----	1	1	1	1,058-1,286	14,287	15,005
6	Secretary to commission-----	1	1	1	562-683	8,196	8,196
7	Senior stenographer-----	0.3	1	1	419-510	6,120	6,120
8	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
9	Temporary help-----	0.5	0.5	0.5	(3,819)	2,998	2,998
10							
11	Totals, Authorized Positions-----	3.8	4.5	4.5	\$34,892	\$40,157	\$40,875
12							
13	ADMINISTRATION						
14							
15	Executive:						
16	Director-----	1	1	1	\$22,500	\$21,924	\$22,500
17	Deputy director-----	1	1	1	1,351-1,642	19,512	19,704
18	Administrative officer-----	1	1	1	1,111-1,351	16,212	16,212
19	Administrative assistant II-----	0.6	1	1	790-960	10,235	10,748
20	Administrative assistant I-----	0.4	-	-	650-790	-	-
21	Secretary II-----	1	1	1	536-650	7,800	7,800
22	Secretary I-----	1	1	1	486-590	7,080	7,080
23	Senior stenographer-----	-	1	1	419-510	5,556	5,832
24	Intermediate typist-clerk-----	1	1	1	353-450	5,295	5,400
25	Intermediate stenographer-----	1	-	-	380-463	-	-
26	Accounting and Administrative						
27	Services:						
28	Fiscal officer II-----	1	1	1	960-1,166	13,992	13,992
29	General auditor III-----	1	1	1	790-960	11,520	11,520
30	Business service officer II-----	0.8	1	1	717-870	10,317	10,440
31	Accounting officer II-----	1	1	1	650-790	9,480	9,480
32	Business service officer I-----	0.3	-	-	650-790	-	-
33	Assistant budget analyst-----	1	1	1	650-790	9,480	9,480
34	Property inspector-----	1	1	1	536-650	7,800	7,800
35	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
36	Accountant I-----	3.9	4	4	486-590	27,876	28,436
37	Accounting technician II-----	4.7	5	5	408-498	29,052	29,304
38	Senior clerk-----	1	1	1	408-498	5,976	5,976
39	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
40	Senior stenographer-----	1	1	1	419-510	6,120	6,120
41	Senior file clerk-----	0.6	1	1	408-498	5,127	5,379
42	Stock clerk-----	1	1	1	399-486	5,832	5,832
43	Bookkeeping machine operator II-----	2	2	2	389-474	11,352	11,376
44	Intermediate typist-clerk-----	11.7	13	13	353-450	62,761	65,022
45	Intermediate stenographer-----	0.8	-	-	380-463	-	-
46	Calculating machine operator (key						
47	driven)-----	1	1	1	362-440	5,280	5,280
48	Duplicating machine operator II						
49	(direct impression)-----	2	2	2	362-440	9,935	10,168
50	Intermediate account clerk-----	2.3	3	3	353-429	14,864	15,360
51	Junior stenographer-----	0.2	1	1	345-419	4,259	4,470
52	Junior typist-clerk-----	0.9	-	-	321-389	-	-
53	Personnel:						
54	Personnel officer II-----	1	1	1	914-1,111	13,332	13,332
55	Training officer I-----	1	1	1	790-960	9,831	10,317
56	Supervising clerk I-----	1	1	1	474-576	6,912	6,912
57	Senior clerk-----	1	1	1	408-498	5,976	5,976
58	Intermediate typist-clerk-----	1.9	2	2	353-450	9,672	9,892
59	Intermediate stenographer-----	1	1	1	380-463	4,560	4,788
60	Junior stenographer-----	0.9	1	1	345-419	4,434	4,655
61	Licenses:						
62	Fish and game license officer-----	1	1	1	829-1,008	12,096	12,096
63	Accountant I-----	2	2	2	486-590	14,114	14,160
64	Senior stenographer-----	1	1	1	419-510	6,120	6,120
65	Stock clerk-----	1	1	1	399-486	5,832	5,832
66	Senior account clerk-----	1	1	1	408-498	5,976	5,976
67	Accounting technician II-----	3	3	3	408-498	17,784	17,928
68	Intermediate typist-clerk-----	1	1	1	353-450	4,326	4,542
69	Intermediate stenographer-----	1	1	1	380-463	5,070	5,326
70	Bookkeeping machine operator I-----	1.9	2	2	353-429	9,303	9,708
71	Intermediate account clerk-----	4.9	5	5	353-429	24,423	25,261
72	Temporary Help:						
73	Clerical-----	1	1	1	(5,377)	5,280	5,280
74	Overtime-----	0.9	1	1	(2,515)	3,100	3,100
75							
76	Totals, Authorized Positions-----	76.7	79	79	\$488,008	\$525,666	\$534,800
77							
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## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STAFF OPERATIONS						
2							
3							
4	Inland Fisheries Branch:				SALARY RANGE		
5	Chief	1	1	1	\$1,058-1,286	\$15,432	\$15,432
6	Fisheries management supervisor	1	1	1	790-960	11,520	11,520
7	Fishery biologist IV	2	2	2	790-960	23,040	23,040
8	Fisheries pathologist	1	1	1	790-960	11,520	11,520
9	Fisheries manager III	1	1	1	683-829	9,948	9,948
10	Fishery biologist III	4	4	4	683-829	38,474	39,636
11	Fishery biologist II	1.6	3	3	562-683	22,163	22,855
12	Net man and boatswain	1	1	1	536-650	7,800	7,800
13	Aquatic biologist I	1	1	1	486-590	6,744	7,080
14	Senior stenographer	1	1	1	419-510	6,120	6,120
15	Intermediate stenographer	1	1	1	380-463	5,556	5,556
16	Fish and game seasonal aid	2.6	2	2	(9,262)	8,280	8,280
17	Game Management Branch:						
18	Chief	1	1	1	1,058-1,286	15,432	15,432
19	Game management supervisor	5	5	5	790-960	56,564	57,094
20	Parasitologist	1	1	1	683-829	9,948	9,948
21	Game manager III	1.5	1	1	683-829	9,948	9,948
22	Assistant microbiologist	1	1	1	650-790	9,480	9,480
23	Game manager I	1	1	1	486-590	7,080	7,080
24	Senior stenographer	0.9	1	1	419-510	5,441	5,717
25	Intermediate stenographer	2	2	2	380-463	10,731	10,997
26	Fish and game seasonal aid	0.2	0.2	0.2	(690)	724	724
27	Wildlife Protection Branch:						
28	Chief	1	1	1	1,058-1,286	12,696	13,332
29	Fish and game patrol inspector	1	1	1	790-960	11,428	11,520
30	Fish and game patrol captain	1	1	1	683-829	8,964	9,406
31	Fish and game warden	0.5	1	1	536-650	6,432	6,744
32	Senior stenographer	1	1	1	419-510	5,904	6,120
33	Marine Resources Branch:						
34	Chief	1	1	1	1,058-1,286	13,442	14,110
35	Marine biologist IV	3.8	4	4	790-960	45,440	45,988
36	Marine biologist III	3	3	3	683-829	29,493	29,844
37	Marine biologist II	4	4	4	562-683	31,735	32,264
38	Fisheries manager I	1	1	1	486-590	7,080	7,080
39	Aquatic biologist I	2	2	2	486-590	12,614	13,242
40	Fish and game assistant	1.6	3	3	419-486	16,565	17,082
41	Senior stenographer	1	1	1	419-510	6,120	6,120
42	Intermediate stenographer	1.8	2	2	380-463	10,668	10,928
43	Fish and game seasonal aid	13.2	13.5	13.5	(55,080)	60,092	60,092
44	Water Projects Branch:						
45	Chief	1	1	1	1,058-1,286	15,432	15,432
46	Associate hydraulic engineer	1	1	1	829-1,008	12,096	12,096
47	Fishery biologist IV	1	1	1	790-960	11,520	11,520
48	Marine biologist IV	1	1	1	790-960	11,520	11,520
49	Fishery biologist III	2	2	2	683-829	18,115	19,011
50	Game manager III	0.8	1	1	683-829	8,196	8,604
51	Fishery biologist II	0.8	1	1	562-683	6,744	7,080
52	Aquatic biologist I	2	2	2	486-590	13,852	14,160
53	Senior stenographer	0.9	1	1	419-510	6,120	6,120
54	Intermediate stenographer	1.4	2	2	380-463	10,287	10,813
55	Fish and game seasonal aid	0.3	0.3	0.3	(1,000)	1,035	1,035
56	Engineering:						
57	Senior civil engineer	1	1	1	960-1,166	13,992	13,992
58	Civil engineering associate	1	1	1	790-1,008	11,520	11,520
59	Assistant civil engineer	2.1	2	2	683-870	18,732	19,169
60	Delineator	1	1	1	510-619	7,428	7,428
61	Communications:						
62	Departmental communications super-						
63	visor	1	1	1	683-829	9,948	9,948
64	Transportation:						
65	Senior warden-pilot	1	1	1	790-960	11,520	11,520
66	Warden-pilot	3	3	3	717-870	31,320	31,320
67	Delta Recreation Study: a						
68	Game manager III	0.7	0.7	0.7	683-829	5,464	5,736
69	Delta Fish and Wildlife Protection						
70	Study: a						
71	Regional manager	1	1	1	1,058-1,286	15,432	15,432
72	Fishery biologist IV	1	1	1	790-960	11,520	11,520
73	Fishery biologist III	1	2	2	683-829	17,454	18,318
74	Marine biologist III	1.8	1	1	683-829	9,675	9,948
75	Pollution bioanalyst III	0.2	1	1	683-829	8,230	8,640
76	Game manager III	0.3	0.3	0.3	683-829	2,732	2,868
77	Fisheries manager II	1	1	1	562-683	8,196	8,196
78	Fishery biologist II	2.8	3	3	562-683	21,726	22,814
79	Game manager II	1	1	1	562-683	7,965	8,196
80	Aquatic biologist I	2.8	3	3	486-590	19,374	20,332
81	Game manager I	0.8	1	1	486-590	7,052	7,080
82	Fish and game assistant	1.9	2	2	419-486	11,411	11,664
83	Senior stenographer	1	1	1	419-510	5,740	6,048
84	Intermediate typist-clerk	1	1	1	353-450	4,706	4,938
85	Fish and game seasonal aid	4.5	5.8	5.8	(17,617)	24,150	24,150
86							

For footnotes see the end of this agency presentation.



## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	STAFF OPERATIONS—Continued						
2							
3							
4	Fish and Wildlife Evaluation: a				SALARY RANGE		
5	Fishery biologist IV	1	1	1	\$790-960	\$11,520	\$11,520
6	Game management supervisor	0.1	1	1	790-960	10,484	11,014
7	Fishery biologist III	4.1	4	4	683-829	38,121	39,022
8	Game manager III	1.1	1	1	683-829	8,196	8,604
9	Fishery biologist II	2	2	2	562-683	14,806	15,546
10	Fish and game seasonal aid	0.9	0.7	0.7	(4,726)	4,080	4,080
11	Seismic and Explosive Inspection: b						
12	Fish and game warden	2	2	2	536-650	14,740	15,083
13	Evaluation of Fish and Wildlife						
14	Enhancement: a						
15	Fishery biologist III	1	1	1	683-829	9,519	9,948
16	Pheasant Pesticide Investigations: c						
17	Agricultural chemist I	0.2	—	—	650-790	—	—
18	Game manager II	0.3	—	—	562-683	—	—
19	Fish and game seasonal aid	0.3	—	—	(913)	—	—
20	Fall Chinook Salmon Mark						
21	Sampling: c						
22	Fish and game seasonal aid	0.4	—	—	(1,788)	—	—
23	Wildlife Resources Planning Unit: d						
24	Regional manager	0.1	—	—	1,058-1,286	—	—
25	Fishery biologist IV	0.3	—	—	790-960	—	—
26							
27	Totals, Authorized Positions	127.6	133.5	133.5	\$991,064	\$1,082,288	\$1,102,064
28							
29							
30	CONSERVATION EDUCATION						
31							
32	Conservation program officer	1	1	1	\$1,058-1,286	\$14,287	\$15,005
33	Fish and game patrol inspector	1	1	1	790-960	11,520	11,520
34	Information officer I	3	3	3	753-914	30,948	31,939
35	Game manager II	1	1	1	562-683	8,196	8,196
36	Librarian III	1.1	1	1	562-683	7,738	8,130
37	Senior stenographer	1	1	1	419-510	6,120	6,120
38	Intermediate typist-clerk	1	1	1	353-450	5,148	5,148
39	Intermediate stenographer	1	1	1	380-463	5,556	5,556
40	Temporary help	0.3	—	—	(1,467)	—	—
41							
42	Totals, Authorized Positions	10.4	10	10	\$85,170	\$89,513	\$91,614
43							
44							
45	MARINE RESOURCES OPERATIONS						
46							
47	Administration:						
48	Regional manager	1	1	1	\$1,058-1,286	\$15,432	\$15,432
49	Business service officer I	0.9	1	1	650-790	8,434	8,856
50	Senior clerk	1	1	1	408-498	5,976	5,976
51	Senior stenographer	1	1	1	419-510	5,671	5,952
52	Intermediate typist-clerk	1	2	2	353-450	9,164	9,624
53	Intermediate stenographer	2.1	2	2	380-463	9,579	10,059
54	Janitor	2	2	2	345-419	9,516	9,740
55	Junior stenographer	0.5	—	—	345-419	—	—
56	Library:						
57	Librarian III	1	1	1	562-683	8,196	8,196
58	Intermediate stenographer	0.8	1	1	380-463	4,731	4,968
59	Temporary help	0.3	0.5	0.5	(1,389)	3,216	3,216
60	Statistics:						
61	Marine biologist IV	1	1	1	790-960	11,520	11,520
62	Associate statistician	1	1	1	790-960	11,290	11,520
63	Statistical methods analyst II	0.9	1	1	683-829	8,196	8,604
64	Assistant statistician	0.8	1	1	650-790	8,536	8,964
65	Assistant research technician	0.2	—	—	590-717	—	—
66	Accounting-tabulating machine su-						
67	pervisor I (IBM)	1	1	1	510-619	7,341	7,428
68	Aquatic biologist I	1	1	1	486-590	6,328	6,640
69	Supervising clerk I	1	1	1	474-576	6,912	6,912
70	Senior clerk	2	2	2	408-498	11,952	11,952
71	Senior typist-clerk	1	1	1	408-498	5,520	5,808
72	Tabulating machine operator (IBM)	2	2	2	399-486	11,365	11,641
73	Senior account clerk	1	1	1	408-498	5,976	5,976
74	Intermediate typist-clerk	2	2	2	353-450	9,690	10,170
75	Intermediate stenographer	1	1	1	380-463	5,028	5,280
76	Intermediate clerk	1	1	1	353-429	5,106	5,148
77	Key punch operator (IBM)	4	4	4	362-440	20,292	20,514
78	Intermediate account clerk	7	7	7	353-429	33,636	34,799
79	Fisheries Investigations and Activities:						
80	Marine biologist IV	4	4	4	790-960	45,620	46,080
81	Marine biologist III	9.7	10	10	683-829	97,592	98,486
82	Marine biologist II	9	9	9	562-683	71,660	72,788
83	Aquatic biologist I	6.9	7	7	486-590	45,422	47,376
84	Fish and game assistant	1	1	1	419-486	5,832	5,832
85	Intermediate stenographer	1	1	1	380-463	4,948	5,196

For footnotes see the end of this agency presentation.



## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>MARINE RESOURCES OPERATIONS—</b>						
2	<b>Continued</b>						
3							
4							
5	Research Vessels:				SALARY RANGE		
6	Vessel operations supervisor.....	1	1	1	\$753-914	\$10,968	\$10,968
7	Master, fisheries vessel.....	2	2	2	683-829	19,896	19,896
8	Chief engineer, fisheries vessel.....	3	3	3	590-717	25,812	25,812
9	Net man and boatswain.....	4	4	4	536-650	31,200	31,200
10	Motor vessel engineman.....	5	5	5	486-590	33,924	34,896
11	Ships cook.....	2.2	2	2	440-536	11,850	12,126
12	Diver-deckhand.....	2	2	2	463-562	13,488	13,488
13	Deckhand, fish and game boat.....	7.7	8	8	419-510	47,027	47,852
14	Temporary Help:						
15	Clerical.....	1	0.9	0.9	(3,808)	3,890	3,890
16	Fish and game seasonal aid.....	8.2	9.5	9.5	(35,551)	40,549	40,549
17	Diving pay.....	-	-	-	(513)	1,300	1,300
18	Pelagic Fisheries Investigations: e						
19	Marine biologist III.....	1	1	1	683-829	9,332	9,792
20	Marine biologist II.....	1	1	1	562-683	8,196	8,196
21	Senior account clerk.....	0.9	1	1	408-498	5,952	5,976
22	Intermediate account clerk.....	0.1	-	-	353-429	-	-
23	Fish and game seasonal aid.....	1	1	1	(3,749)	4,140	4,140
24	Atomic Energy Commission Survey—						
25	Point Arguello: e						
26	Marine biologist IV.....	0.3	-	-	790-960	-	-
27	Marine biologist II.....	0.3	-	-	562-683	-	-
28							
29	Totals, Authorized Positions.....	111.8	113.9	113.9	\$743,001	\$787,201	\$800,734
30							
31							
32	<b>REGIONAL OPERATIONS</b>						
33							
34	<b>HEADQUARTERS</b>						
35							
36	Regional manager.....	5	5	5	\$1,050-1,286	\$74,465	\$75,883
37	Information officer I.....	1.7	2	2	753-914	21,408	21,936
38	Business service officer II.....	3.9	4	4	717-870	41,596	41,760
39	Business service officer I.....	1	1	1	650-790	9,480	9,480
40	Senior typist-clerk.....	1	1	1	408-498	5,976	5,976
41	Senior stenographer.....	5.1	5	5	419-510	30,289	30,576
42	Senior clerk.....	3	3	3	408-498	17,928	17,928
43	Senior account clerk.....	6	6	6	408-498	35,664	35,856
44	Accounting technician II.....	1	1	1	408-498	5,976	5,976
45	Intermediate typist-clerk.....	8.4	10	10	353-450	49,395	50,313
46	Intermediate clerk.....	1	3	3	353-429	14,850	15,116
47	Intermediate stenographer.....	12	12	12	380-463	65,786	66,297
48	Intermediate account clerk.....	4	4	4	353-429	20,302	20,550
49	Junior typist-clerk.....	0.6	-	-	321-389	-	-
50	Janitor.....	0.7	1	1	345-419	4,636	4,868
51	Temporary Help:						
52	Clerical f.....	5.1	2.2	2.5	(21,336)	10,458	12,198
53	Fish and game seasonal aid.....	1	0.9	0.9	(4,600)	4,560	4,560
54	Overtime.....	-	-	-	(36)	200	200
55							
56	Totals, Authorized Positions.....	60.5	61.1	61.4	\$386,868	\$412,969	\$419,473
57							
58							
59	<b>INLAND FISHERIES</b>						
60							
61	Fisheries management supervisor.....	5	5	5	\$790-960	\$57,600	\$57,600
62	Fisheries manager III.....	5	8.5	12	683-829	78,960	110,826
63	Fisheries manager II.....	10.5	12.5	13	562-683	97,200	101,112
64	Fisheries manager I.....	25.6	22.4	18.4	486-590	154,370	127,230
65	Fishery biologist III.....	10	10	10	683-829	95,152	97,359
66	Fishery biologist II.....	11	12	12	562-683	91,117	94,725
67	Aquatic biologist I.....	4.4	4	4	486-590	24,862	26,098
68	Pollution bioanalyst III.....	5	5	5	683-829	48,639	49,198
69	Pollution bioanalyst II.....	1	1	1	562-683	7,399	7,769
70	Fish hatchery man.....	7.9	9	9	440-536	55,860	56,412
71	Fish and game assistants.....	89.5	95.2	95.2	419-486	540,050	548,532
72	Intermediate typist-clerk.....	0.5	1	1	353-450	4,902	5,148
73	Junior typist-clerk.....	1	0.5	0.5	321-389	2,307	2,334
74	Temporary Help:						
75	Clerical.....	1.8	2.6	2.6	(7,939)	10,761	10,761
76	Fish and game seasonal aid f.....	38.4	39.9	39.6	(164,602)	174,192	172,744
77	Construction help—seasonal.....	0.1	0.1	0.1	(446)	400	400
78	Diving pay.....	-	-	-	(314)	300	300
79							
80	Totals, Authorized Positions.....	216.7	228.7	228.4	\$1,328,560	\$1,444,071	\$1,468,548
81	For footnotes see the end of this agency presentation.						
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83							
84							
85							
86							

## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	REGIONAL OPERATIONS—Continued						
2	GAME MANAGEMENT						
3					SALARY RANGE		
4	Game management supervisor -----	5	5	5	\$790-960	\$57,600	\$57,600
5	Game manager III -----	4.6	10	15	683-829	92,760	137,940
6	Game manager II -----	12.2	8	3	562-683	64,842	24,924
7	Game manager I -----	38.7	40	40	486-590	277,296	280,054
8	Game management trainee -----	1.4	3	3	419-486	17,904	18,802
9	Fish and game assistant -----	25	26	26	419-486	147,667	149,562
10	Fish and game seasonal aid -----	8.3	7.9	7.9	(38,910)	34,316	34,316
11	Totals, Authorized Positions -----	95.2	99.9	99.9	\$642,522	\$692,385	\$703,198
12	WILDLIFE PROTECTION						
13	Fish and game patrol inspector -----	5.9	6	6	\$790-960	\$68,436	\$68,982
14	Fish and game patrol captain -----	25.9	25	25	683-829	242,910	245,570
15	Warden-captain, fish patrol boat -----	4	4	4	683-829	38,034	39,173
16	Master, fisheries vessel -----	0.8	1	1	683-829	9,948	9,948
17	Chief engineer, fisheries vessel -----	1	1	1	590-717	8,604	8,604
18	Fish and game warden -----	212.2	217	217	536-650	1,662,734	1,673,345
19	Motor vessel engineman -----	3	3	3	486-590	21,240	21,240
20	Deckhand, fish and game boat -----	5.7	6	6	419-510	35,075	35,615
21	Temporary Help:						
22	Fish and game seasonal aid -----	4.4	6.5	6.5	(18,345)	29,381	29,381
23	Diving pay -----	-	-	-	(2,454)	3,200	3,200
24	Totals, Authorized Positions -----	262.9	269.5	269.5	\$2,022,644	\$2,119,562	\$2,135,061
25	REIMBURSED PROJECTS						
26	Trinity Hatchery (Region I) c						
27	Fisheries manager III -----	-	0.5	1	\$683-829	\$4,302	\$8,820
28	Fisheries manager II -----	1	0.5	-	562-683	4,098	-
29	Fisheries manager I -----	1	1	1	486-590	7,080	7,080
30	Fish and game assistant -----	5.4	8	8	419-486	43,668	45,000
31	Intermediate typist-clerk -----	0.2	0.5	0.5	353-450	2,163	2,280
32	Fish and game seasonal aid -----	2	3.7	3.7	(8,620)	15,180	15,690
33	Totals, Authorized Positions -----	9.6	14.2	14.2	\$54,376	\$76,491	\$78,870
34	Oroville Interim Fish Facility						
35	(Region II) a						
36	Fisheries manager II -----	-	0.5	1	\$562-683	\$3,714	\$7,614
37	Fisheries manager I -----	1	0.5	-	486-590	3,540	-
38	Fish and game seasonal aid -----	0.7	1	1	(3,270)	4,560	4,560
39	Totals, Authorized Positions -----	1.7	2	2	\$10,182	\$11,814	\$12,174
40	Mokelumne River Fish Installation						
41	(Region II) h						
42	Fisheries manager II -----	-	0.5	1	\$562-683	\$3,714	\$7,614
43	Fisheries manager I -----	0.7	0.5	-	486-590	3,540	-
44	Fish and game assistant -----	0.4	1	1	419-486	5,832	5,832
45	Fish and game seasonal aid -----	-	1.5	1.5	(-)	6,210	6,516
46	Totals, Authorized Positions -----	1.1	3.5	3.5	\$7,094	\$19,296	\$19,962
47	Nimbus Hatchery (Region II) c						
48	Fisheries manager III -----	-	0.5	1	\$683-829	\$4,302	\$8,820
49	Fisheries manager II -----	1	0.5	-	562-683	4,098	-
50	Fisheries manager I -----	1.6	1.6	1.6	486-590	11,210	11,210
51	Fish and game assistant -----	7.4	7.8	7.8	419-486	43,180	43,599
52	Intermediate stenographer -----	0.5	0.5	0.5	380-463	2,778	2,778
53	Fish and game seasonal aid -----	2.2	2.6	2.6	(10,796)	11,772	12,369
54	Totals, Authorized Positions -----	12.7	13.5	13.5	\$74,131	\$77,340	\$78,776
55	South Bay Aqueduct (Region III) a						
56	Fish and game seasonal aid -----	0.3	-	-	\$1,035	-	-
57	Totals, Regional Operations -----	660.7	692.4	692.4	\$4,527,412	\$4,853,928	\$4,916,062
58	TOTALS, AUTHORIZED POSITIONS—SUPPORT -----	991	1,033.3	1,033.3	\$6,869,547	\$7,378,753	\$7,486,149
59	For footnotes see the end of this agency presentation.						



## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	GAME MANAGEMENT IN CO-						
2	OPERATION WITH THE						
3	FEDERAL GOVERNMENT						
4	(PITTMAN-ROBERTSON)						
5							
6	Wildlife Management Co-ordination						
7							
8	SALARY RANGE						
9	Game manager III-----	1.3	2	2	\$683-829	\$18,696	\$19,132
10	Game manager II-----	0.7	-	-	562-683	-	-
11	Intermediate stenographer-----	1	1	1	380-463	5,091	5,344
12	Intermediate clerk-----	1	1	1	353-429	5,148	5,148
13	Totals, Authorized Positions-----	4	4	4	\$27,228	\$28,935	\$29,629
14	Gray Lodge Waterfowl Management Area						
15							
16							
17	Game manager III-----	-	0.5	1	\$683-829	\$4,302	\$8,820
18	Game manager II-----	1	0.5	-	562-683	4,098	-
19	Game manager I-----	1	1	1	486-590	7,080	7,080
20	Tractor operator-laborer-----	2	2	2	510-562	13,488	13,488
21	Fish and game assistant-----	2	2	2	419-486	11,664	11,664
22	Farm hand-----	-	1	1	362-419	5,028	5,028
23	Fish and game seasonal aid-----	2.8	2.9	2.9	13,464	14,354	14,540
24	Totals, Authorized Positions-----	8.8	9.9	9.9	\$52,939	\$60,014	\$60,620
25	Game Habitat Development						
26							
27							
28	Game manager I-----	3.3	3	3	\$486-590	\$20,988	\$21,240
29	Fish and game assistant-----	3.1	3	3	419-486	16,818	17,082
30	Fish and game seasonal aid-----	3.3	4.8	4.8	(16,038)	21,660	21,660
31	Totals, Authorized Positions-----	9.7	10.8	10.8	\$55,404	\$59,466	\$59,982
32	Imperial Waterfowl Management Area						
33							
34							
35	Game manager III-----	-	0.5	1	\$683-829	\$4,302	\$8,820
36	Game manager II-----	1	0.5	-	562-683	4,098	-
37	Heavy equipment mechanic-----	0.1	-	-	562-650	-	-
38	Game manager I-----	1.5	2	2	486-590	13,032	13,330
39	Tractor operator-laborer-----	2.9	3	3	510-562	19,868	20,206
40	Fish and game assistant-----	2.5	3	3	419-486	16,668	17,220
41	Farm hand-----	2.1	3	3	362-419	14,285	14,748
42	Fish and game seasonal aid-----	1.3	1.3	1.3	(5,804)	5,700	5,700
43	Totals, Authorized Positions-----	11.4	13.3	13.3	\$65,953	\$77,953	\$80,024
44	Honey Lake Waterfowl Management Area						
45							
46							
47	Game manager III-----	-	0.5	1	\$683-829	\$4,302	\$8,820
48	Game manager II-----	1	0.5	-	562-683	4,098	-
49	Game manager I-----	0.8	1	1	486-590	7,080	7,080
50	Tractor operator-laborer-----	1.5	2	2	510-562	13,488	13,488
51	Fish and game assistant-----	1.5	1	1	419-486	5,832	5,832
52	Fish and game seasonal aid-----	1.1	2	2	(5,209)	9,120	9,120
53	Totals, Authorized Positions-----	5.9	7	7	\$37,427	\$43,920	\$44,340
54	Los Banos Waterfowl Management Area and San Luis Wasteway						
55							
56							
57	Game manager III-----	-	0.5	1	\$683-829	\$4,302	\$8,820
58	Game manager II-----	1	0.5	-	562-683	4,098	-
59	Game manager I-----	1	1	1	486-590	6,884	7,080
60	Tractor operator-laborer-----	1	1	1	510-562	6,744	6,744
61	Fish and game assistant-----	2	2	2	419-486	11,664	11,664
62	Fish and game seasonal aid-----	1.6	1.8	1.8	(7,001)	8,360	8,360
63	Totals, Authorized Positions-----	6.6	6.8	6.8	\$40,207	\$42,052	\$42,668
64	Grizzly Island Waterfowl Management Area						
65							
66							
67	Game manager III-----	-	0.5	1	\$683-829	\$4,302	\$8,820
68	Game manager II-----	1	0.5	-	562-683	4,098	-
69	Game manager I-----	1	1	1	486-590	7,080	7,080
70	Tractor operator-laborer-----	2.5	3	3	510-562	20,232	20,232
71	Fish and game assistant-----	2.1	2	2	419-486	11,664	11,664
72	Fish and game seasonal aid-----	1.8	2.3	2.3	(8,247)	10,640	10,640
73	Totals, Authorized Positions-----	8.4	9.3	9.3	\$51,191	\$58,016	\$58,436



## DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	GAME MANAGEMENT IN CO-						
3	OPERATION WITH THE						
4	FEDERAL GOVERNMENT						
5	(PITTMAN-ROBERTSON)—Continued						
6							
7	Mendota Waterfowl Management Area						
8							
9	Game manager III -----	—	0.5	1	SALARY RANGE \$683-829	\$4,302	\$8,820
10	Game manager II -----	1	0.5	—	562-683	4,098	—
11	Game manager I -----	1	1	1	486-590	7,080	7,080
12	Tractor operator-laborer -----	3	3	3	510-562	20,232	20,232
13	Fish and game assistant -----	2	2	2	419-486	11,664	11,664
14	Farm hand -----	1	1	1	362-419	4,636	4,868
15	Fish and game seasonal aid -----	0.5	0.8	0.8	(2,611)	3,040	3,040
16							
17	Totals, Authorized Positions -----	8.5	8.8	8.8	\$52,987	\$55,052	\$55,704
18							
19	Pesticides Investigations						
20							
21	Game management supervisor -----	0.5	—	—	\$790-960	—	—
22	Fishery biologist III -----	0.3	—	—	683-829	—	—
23	Game manager III -----	0.4	1	1	683-829	9,948	9,948
24	Game manager II -----	—	1	1	562-683	7,428	7,800
25	Game manager I -----	0.5	—	—	486-590	—	—
26	Laboratory assistant II -----	0.2	0.5	0.5	362-440	2,309	2,424
27	Fish and game seasonal aid -----	0.1	—	—	(563)	—	—
28							
29	Totals, Authorized Positions -----	2	2.5	2.5	\$16,092	\$19,685	\$20,172
30							
31	Waterfowl Investigations and						
32	Management						
33							
34	Game manager II -----	2	2	2	\$562-683	\$16,392	\$16,392
35	Game manager I -----	3	3	3	486-590	21,240	21,240
36	Fish and game seasonal aid -----	0.8	0.9	0.9	3,446	3,800	3,800
37							
38	Totals, Authorized Positions -----	5.8	5.9	5.9	\$40,178	\$41,432	\$41,432
39							
40	Upland Game Investigations						
41							
42	Game manager III -----	—	1	1	\$683-829	\$9,948	\$9,948
43	Game manager I -----	4	4	4	486-590	28,096	28,320
44	Fish and game seasonal aid -----	0.3	0.4	0.4	(1,137)	1,520	1,520
45							
46	Totals, Authorized Positions -----	4.3	5.4	5.4	\$28,253	\$39,564	\$39,788
47							
48	Big Game Investigations						
49							
50	Game manager III -----	1	1	1	\$683-829	\$9,948	\$9,948
51	Fish and game seasonal aid -----	0.5	0.5	0.5	(1,792)	1,900	1,900
52							
53	Totals, Authorized Positions -----	1.5	1.5	1.5	\$11,284	\$11,848	\$11,848
54							
55	Wildlife Investigations Laboratory						
56							
57	Game manager II -----	1	1	1	\$562-683	\$8,196	\$8,196
58	Laboratory technician I—animal pa-						
59	thology -----	1	1	1	536-650	6,856	7,196
60	Game manager I -----	1.5	1	1	486-590	7,080	7,080
61	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
62	Janitor -----	0.5	0.5	0.5	345-419	2,299	2,424
63	Laboratory assistant II -----	0.7	0.5	0.5	362-440	2,280	2,394
64							
65	Totals, Authorized Positions -----	5.7	5	5	\$34,924	\$32,267	\$32,846
66							
67	Totals, Authorized Positions, Pittman-						
68	Robertson -----	82.6	90.2	90.2	\$514,067	\$570,204	\$577,489
69							
70							
71	FISH MANAGEMENT IN CO-						
72	OPERATION WITH THE						
73	FEDERAL GOVERNMENT						
74	(DINGELL-JOHNSON)						
75							
76	Fish Management Coordination						
77							
78	Fishery biologist III -----	1	1	1	\$683-829	\$9,948	\$9,948
79	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
80	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
81							
82	Totals, Authorized Positions -----	3	3	3	\$19,800	\$20,652	\$20,652
83							
84							
85							
86							

## DEPARTMENT OF FISH AND GAME--Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	FISH MANAGEMENT IN CO-						
2	OPERATION WITH THE						
3	FEDERAL GOVERNMENT						
4	(DINGELL-JOHNSON)—Continued						
5							
6	Stream and Lake Improvement						
7							
8					SALARY RANGE		
9	Fisheries manager I-----	2	2	2	\$486-590	\$14,160	\$14,160
10	Aquatic biologist I-----	3	2	2	486-590	14,160	14,160
11	Fish and game seasonal aid-----	3.9	3.1	3.1	(13,638)	12,765	12,765
12							
13	Totals, Authorized Positions-----	8.9	7.1	7.1	\$47,286	\$41,085	\$41,085
14							
15	Sturgeon and Striped Bass Study						
16							
17	Fishery biologist III-----	1	1	1	\$683-829	\$8,784	\$9,221
18	Aquatic biologist I-----	1	1	1	486-590	6,536	6,856
19	Fish and game seasonal aid-----	1.6	1.7	1.7	(7,019)	6,900	6,900
20							
21	Totals, Authorized Positions-----	3.6	3.7	3.7	\$21,081	\$22,220	\$22,977
22							
23	Coastal Salmon and Steelhead Study						
24							
25	Marine biologist III-----	1	1	1	\$683-829	\$9,948	\$9,948
26	Marine biologist II-----	1	1	1	562-683	8,196	8,196
27	Fish and game seasonal aid-----	1.5	2.7	2.7	(5,973)	11,040	11,040
28							
29	Totals, Authorized Positions-----	3.5	4.7	4.7	\$23,463	\$29,184	\$29,184
30							
31	Ocean Fish Habitat Development						
32							
33	Marine biologist III-----	1	-	-	\$683-829	-	-
34	Marine biologist II-----	2	-	-	562-683	-	-
35	Temporary Help:						
36	Fish and game seasonal aid-----	0.4	-	-	(343)	-	-
37	Diving pay-----	-	-	-	(2,477)	-	-
38							
39	Totals, Authorized Positions-----	3.4	-	-	\$25,391	-	-
40							
41	Experimental Management of						
42	Warmwater Reservoirs						
43							
44	Fishery biologist IV-----	1	1	1	\$790-960	\$10,616	\$11,152
45	Fishery biologist III-----	1	2	2	683-829	18,051	18,518
46	Fishery biologist II-----	1.7	1	1	562-683	6,856	7,196
47	Aquatic biologist I-----	1.4	2	2	486-590	12,278	12,890
48	Intermediate stenographer-----	1	1	1	380-463	5,556	5,556
49	Janitor-----	0.5	0.5	0.5	345-419	2,299	2,407
50	Fish and game seasonal aid-----	3.4	4	4	(14,545)	16,560	16,560
51							
52	Totals, Authorized Positions-----	10	11.5	11.5	\$61,407	\$72,216	\$74,279
53							
54	Blue Rockfish Management Study						
55							
56	Marine biologist III-----	1	1	1	\$683-829	\$9,948	\$9,948
57	Marine biologist II-----	0.8	1	1	562-683	7,167	7,521
58	Temporary Help:						
59	Fish and game seasonal aid-----	1.5	1.7	1.7	(5,837)	7,240	7,240
60	Diving pay-----	-	-	-	(150)	500	-
61							
62	Totals, Authorized Positions-----	3.3	3.7	3.7	\$22,106	\$24,855	\$24,709
63							
64	Southern California Marine Sport						
65	Fish Survey						
66							
67	Marine biologist III-----	1	1	1	\$683-829	\$9,948	\$9,948
68	Marine biologist II-----	1	1	1	562-683	7,932	8,196
69	Aquatic biologist I-----	0.9	1	1	486-590	5,976	6,276
70	Fish and game seasonal aid-----	2.6	2	2	(10,958)	8,688	8,688
71							
72	Totals, Authorized Positions-----	5.5	5	5	\$33,553	\$32,544	\$33,108
73							
74	Lake Tahoe Fisheries Study						
75							
76	Fishery biologist III-----	1	1	1	\$683-829	\$9,948	\$9,948
77	Fishery biologist II-----	1.9	2	2	562-683	13,910	14,599
78	Fish and game seasonal aid-----	3.1	2.5	2.5	(13,071)	10,860	10,860
79							
80	Totals, Authorized Positions-----	6	5.5	5.5	\$36,140	\$34,718	\$35,407

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	FISH MANAGEMENT IN CO-						
2	OPERATION WITH THE						
3	FEDERAL GOVERNMENT						
4	(DINGELL-JOHNSON)—Continued						
5							
6							
7	Environmental and Behavioral Studies						
8	of Coastal Sport Fishes						
9							
10	Marine biologist III-----	-	1	1	SALARY RANGE		
11	Marine biologist II-----	-	2	2	\$683-829	\$9,948	\$9,948
12	Temporary Help:				562-683	14,539	15,261
13	Fish and game seasonal aid-----	-	0.4	0.4	(-)	1,210	1,210
14	Diving pay-----	-	-	-	(-)	3,850	3,850
15							
16	Totals, Authorized Positions-----	-	3.4	3.4	-	\$29,547	\$30,269
17							
18	The Effects of Artificial Destratification						
19	on Lake Fisheries						
20							
21	Aquatic biologist I-----	-	1	1	\$486-590	\$6,614	\$6,940
22	Fish and game seasonal aid-----	-	1	1	-	4,140	4,140
23							
24	Totals, Authorized Positions-----	-	2	2	-	\$10,754	\$11,080
25							
26	Totals, Authorized Positions, Dingell-						
27	Johnson-----	47.2	49.6	49.6	\$290,227	\$317,775	\$322,750
28							
29	GRAND TOTALS, AUTHORIZED						
30	POSITIONS-----	1,120.8	1,173.1	1,173.1	\$7,673,841	\$8,266,732	\$8,386,388
31	a Positions reimbursed by the Department of Water Resources.						
32	b Positions reimbursed by private industry.						
33	c Positions reimbursed by the Federal Government.						
34	d Positions reimbursed by the Resources Agency.						
35	e Positions reimbursed by the Marine Research Committee.						
36	f Three-tenths position of temporary help transferred from Inland Fisheries to Headquarters, Regional Operations, to meet shifting						
37	workload requirements.						
38	g Six-tenths position reimbursed by the East Bay Municipal Utility District.						
39	h Positions reimbursed by the East Bay Municipal Utility District.						
40							

Wildlife Conservation Board

47	Executive officer-----	1	1	1	SALARY RANGE		
48	Assistant executive officer-----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
49	Field agent-----	1	1	1	960-1,166	13,992	13,992
50	Secretary I-----	1	1	1	790-960	10,968	11,520
51	Senior typist-clerk-----	1	1	1	486-590	7,080	7,080
52	Consultant—temporary-----	0.1	—	—	408-498	5,976	5,976
53					(773)	—	—
54	Totals, Authorized Positions-----	5.1	5	5	\$52,564	\$55,044	\$55,596



## DEPARTMENT OF PARKS AND RECREATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	Director	1	1	1	\$22,500	\$21,944	\$22,500
6	Deputy director	1	1	1	1,351-1,642	19,511	19,704
7	Secretary I	1	1	1	486-590	7,080	7,080
8	Senior stenographer	1	1	1	419-510	6,120	6,120
9	Public Information:						
10	Information officer II	1	1	1	914-1,111	12,696	13,332
11	Senior typist-clerk	1	1	1	408-498	5,976	5,976
12	Intermediate stenographer	1	1	1	380-463	5,349	5,556
13	Administrative Services:						
14	Administrative service officer II	1	1	1	1,008-1,225	14,700	14,700
15	Concessions specialist	1	1	1	829-1,008	10,660	11,198
16	Associate counsel	-	1	1	1,008-1,225	12,096	12,696
17	Associate administrative analyst	1	1	1	790-960	11,520	11,520
18	State financial examiner III	1	1	1	790-960	10,440	10,968
19	Assistant concessions specialist	0.4	1	1	717-870	8,748	9,184
20	Assistant administrative analyst	1	1	1	650-790	9,480	9,480
21	Senior stenographer	2	2	2	419-510	12,240	12,240
22	Intermediate stenographer	0.9	1	1	380-463	5,154	5,280
23	Fiscal:						
24	Fiscal officer I	1	1	1	870-1,058	12,696	12,696
25	Assistant purchasing specifications						
26	analyst	1	1	1	717-870	10,440	10,440
27	Accounting Services:						
28	Accounting officer III	1	1	1	790-960	11,152	11,520
29	Accounting officer II	0.9	1	1	650-790	7,866	8,264
30	Supervising clerk I	1	1	1	474-576	6,912	6,912
31	Accountant I	1	1	1	486-590	6,716	6,912
32	Supervising bookkeeping machine						
33	operator	1	1	1	429-523	6,276	6,276
34	Accounting technician II	3.8	4	4	408-498	23,544	23,832
35	Senior account clerk	1.9	2	2	408-498	11,103	11,355
36	Bookkeeping machine operator II	2	2	2	389-474	10,838	11,112
37	Intermediate typist-clerk	3	3	3	353-450	14,303	14,617
38	Calculating machine operator						
39	(key driven)	1	1	1	362-440	5,280	5,280
40	Bookkeeping machine operator I	0.9	1	1	353-429	4,344	4,560
41	Intermediate account clerk	2.9	3	3	353-429	15,116	15,360
42	Budget:						
43	Accounting officer III	1	1	1	790-960	11,520	11,520
44	Assistant budget analyst	1	1	1	650-790	7,800	8,196
45	Accountant I	1	1	1	486-590	6,912	6,912
46	Accounting technician II	2	3	3	408-498	17,304	17,928
47	Business Services:						
48	Business service officer I	1	1	1	650-790	8,332	8,748
49	Property inspector	0.6	1	1	536-650	6,744	7,080
50	Supervising stenographer I	1	1	1	486-590	7,080	7,080
51	Senior stenographer	1	1	1	419-510	5,717	6,000
52	Senior typist-clerk	1	1	1	408-498	5,976	5,976
53	Stock clerk	1	1	1	399-486	5,763	5,832
54	Junior-intermediate stenographer	3.9	5	5	345-463	25,122	26,139
55	Junior-intermediate typist-clerk	3.9	5	5	321-450	22,743	23,604
56	Intermediate file clerk	1.9	2	2	353-429	9,708	9,930
57	Intermediate clerk	1	1	1	353-429	5,148	5,148
58	Junior-intermediate clerk	1	1	1	306-429	4,124	4,326
59	Data Processing:						
60	Accounting-tabulating machine						
61	supervisor II	1	1	1	619-753	8,784	9,036
62	Senior tabulating machine opera-						
63	tor	2	2	2	440-536	12,864	12,864
64	Key punch supervisor I	1	1	1	419-510	5,832	6,120
65	Tabulating machine operator	2	2	2	399-486	11,664	11,664
66	Key punch operator	4.7	5	5	362-440	23,812	25,004
67	Key punch operator—trainee	0.1	-	-	321-353	-	-
68	Temporary help—tabulating ma-						
69	chine operator	-	1	1	-	4,788	4,788
70	Personnel:						
71	Personnel officer II	1	1	1	914-1,111	13,332	13,332
72	Associate personnel analyst	0.3	1	1	790-960	9,597	10,071
73	Training officer I	1	1	1	790-960	11,520	11,520
74	State park ranger IV	0.1	-	-	683-829	-	-
75	Supervising clerk I	1	1	1	474-576	6,912	6,912
76	Senior clerk	2	2	2	408-498	11,952	11,952
77	Intermediate stenographer	1.9	2	2	380-463	9,919	10,419
78	Junior-intermediate typist-clerk	3.9	5.5	5.5	321-450	24,102	24,930
79	Intermediate clerk	1	1	1	353-429	4,896	5,148
80	Temporary help	5	6.2	6.2	(25,008)	24,898	24,898
81	Overtime	0.3	0.7	0.7	(1,395)	2,655	2,655
82							
83	Totals, Authorized Positions	88.3	99.4	99.4	\$564,954	\$657,820	\$672,402

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF BEACHES AND PARKS						
2							
3							
4	ADMINISTRATION						
5							
6	Park Commission:				SALARY RANGE		
7	Senior stenographer -----	1	1	1	\$419-510	\$6,120	\$6,120
8	Executive:						
9	Chief of division -----	1	1	1	1,286-1,564	18,644	18,768
10	Special representative -----	0.3	-	-	914-1,111	-	-
11	Administrative assistant I -----	1	1	1	650-790	9,480	9,480
12	Senior stenographer -----	1	1	1	419-510	6,120	6,120
13	Junior-intermediate stenographer --	1	1	1	329-463	4,968	5,217
14	Temporary help -----	0.2	-	-	(798)	-	-
15							
16	PLANNING AND CONTROL						
17							
18							
19	Executive:						
20	Deputy chief -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
21	Senior stenographer -----	0.7	1	1	419-510	6,072	6,120
22	Intermediate stenographer -----	0.1	-	-	380-463	-	-
23	Park Projects:						
24	Supervisor of state park planning						
25	and development -----	0.8	1	1	1,111-1,351	13,992	14,700
26	State park landscape architect -----	1	1	1	1,058-1,286	15,432	15,432
27	State park ranger VI -----	1	-	-	960-1,166	-	-
28	Recreation planner V -----	-	1	1	960-1,166	13,992	13,992
29	Senior landscape architect -----	1.6	2	2	914-1,111	26,664	26,664
30	Recreation planner IV -----	-	1	1	870-1,058	12,696	12,696
31	State park ranger V -----	0.9	1	1	790-960	11,520	11,520
32	State park naturalist III -----	0.2	-	-	790-960	-	-
33	Recreation planner III -----	2.1	2	2	790-960	23,040	23,040
34	Associate landscape architect -----	2.6	3	3	790-960	33,192	34,284
35	Associate planner -----	0.3	1	1	790-960	9,480	9,948
36	Assistant civil engineer -----	1	1	1	683-870	9,948	9,948
37	Recreation planner II -----	1	1	1	683-829	9,948	9,948
38	Assistant planner -----	0.3	-	-	650-790	-	-
39	Assistant administrative analyst -----	0.4	1	1	650-790	7,998	8,400
40	Junior-assistant landscape architect	1.6	3	3	619-829	25,378	26,274
41	Senior delineator -----	1	1	1	619-753	9,036	9,036
42	Delineator -----	1.8	2	2	510-619	12,552	13,176
43	Graphic artist -----	0.7	1	1	486-590	6,024	6,328
44	Senior stenographer -----	0.9	1	1	419-510	6,120	6,120
45	Senior typist-clerk -----	0.9	1	1	408-498	5,592	5,880
46	Junior-intermediate stenographer --	2.3	2	2	345-463	10,384	10,626
47	Junior-intermediate typist-clerk --	0.2	1	1	321-450	4,596	4,820
48	Overtime -----	0.1	-	-	(96)	-	-
49	Delta Recreation Study:						
50	Associate landscape architect -----	0.5	-	-	790-960	-	-
51	Recreation Contract Services Unit: <sup>a</sup>						
52	Supervisor, water resources recrea-						
53	tion unit -----	0.5	-	-	960-1,166	-	-
54	Recreation planner V -----	-	1	1	960-1,166	13,332	13,992
55	Assistant supervisor, Water Re-						
56	sources Recreation Unit -----	1	-	-	870-1,058	-	-
57	Recreation planner IV -----	-	1	1	870-1,058	12,096	12,696
58	Recreation planner III -----	6.5	6	6	790-960	67,585	68,524
59	Associate landscape architect -----	1	1	1	790-960	11,520	11,520
60	Recreation planner II -----	5.1	5	5	683-829	47,040	47,891
61	Assistant landscape architect -----	1	2	2	683-829	18,144	18,552
62	Recreation planner I -----	3.5	4	4	562-683	29,781	31,273
63	Junior-intermediate stenographer --	0.9	1	1	345-463	5,556	5,556
64	Temporary help -----	0.5	1.8	1.8	(2,211)	9,020	9,020
65	Overtime -----	0.1	-	-	(257)	-	-
66							
67							
68	PARK MANAGEMENT						
69							
70	Sacramento Headquarters:						
71	Executive:						
72	Deputy chief -----	1	1	1	\$1,166-1,419	\$17,028	\$17,028
73	State park ranger V -----	1.9	2	2	790-960	22,400	22,948
74	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
75	Stenographic Services Unit:						
76	Supervising stenographer I -----	0.8	1	1	486-590	7,080	7,080
77	Junior-intermediate stenographer	4.1	5	5	345-463	27,665	27,780
78	Junior-intermediate typist-clerk --	1.6	2	2	321-450	9,066	9,507
79	Temporary help <sup>b</sup> -----	-	1	1	-	4,246	4,246

For footnotes see the end of this agency presentation.



## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF BEACHES AND PARKS—Continued						
2	PARK MANAGEMENT—Continued						
3	Sacramento Headquarters—Continued						
4	Interpretive Services:				SALARY RANGE		
5	Supervisor of interpretive services	1	1	1	\$960-1,166	\$13,992	\$13,992
6	Supervisor of exhibit preparation	1	1	1	790-960	10,030	10,528
7	State park naturalist III	1	1	1	790-960	10,968	11,520
8	State park historian III	1	1	1	790-960	10,572	11,106
9	State park historian II	1	1	1	650-790	9,258	9,480
10	Exhibit specialist	1	1	1	536-650	7,800	7,800
11	Graphic artist	1	1	1	486-590	7,080	7,080
12	Senior stenographer	1	1	1	419-510	6,120	6,120
13	Intermediate stenographer	1	1	1	380-463	5,556	5,556
14	Intermediate typist-clerk	1	1	1	353-450	5,400	5,400
15	Temporary help	1.6	1.6	1.6	(6,751)	6,314	6,314
16	Archeological Survey—Water						
17	Resources: c						
18	State park archeologist	1	1	1	790-960	10,968	11,520
19	State park historian I	0.9	1	1	562-683	7,370	7,738
20	Temporary help	2.3	0.9	0.9	(9,492)	4,214	4,214
21	Real Property Management:						
22	Supervising park land agent	0.3	—	—	960-1,166	—	—
23	Senior land agent	1.2	1	1	914-1,111	13,332	13,332
24	Supervising title officer	1	1	1	790-960	9,870	10,358
25	Associate land agent	3.9	6	6	753-914	58,719	60,948
26	Associate title officer	2	2	2	650-790	18,156	18,590
27	Senior delineator	1	1	1	619-753	9,036	9,036
28	Assistant land agent	3.5	3	3	619-753	26,404	26,820
29	Assistant title officer	0.2	—	—	590-717	—	—
30	Delineator	0.8	1	1	510-619	7,428	7,428
31	Supervising stenographer I	0.2	—	—	486-590	—	—
32	Senior stenographer	0.1	—	—	419-510	—	—
33	Intermediate stenographer	0.7	—	—	380-463	—	—
34	Intermediate typist-clerk	0.2	—	—	353-450	—	—
35	Park Resource Management:						
36	Forester III	1	1	1	790-1,008	11,520	11,520
37	Development:						
38	Supervisor of state park planning and development	1	1	1	1,111-1,351	15,952	16,212
39	Senior civil engineer	1	1	1	960-1,166	13,992	13,992
40	Senior architect	1	1	1	960-1,166	13,992	13,992
41	Senior landscape architect	2.9	3	3	914-1,111	37,830	39,051
42	Associate civil engineer	4.7	4	4	829-1,008	46,605	47,124
43	Associate architect <sup>b</sup>	1.6	4	4	829-1,008	41,426	43,488
44	Associate construction analyst	—	1	1	829-1,008	9,948	10,440
45	Supervising land surveyor	2	2	2	790-960	23,040	23,040
46	Associate landscape architect	6	6	6	790-960	63,958	66,484
47	Civil engineering associate	2.3	3	3	790-960	31,240	32,804
48	Land surveyor	1	2	2	717-829	18,513	18,984
49	Civil engineering technician II	2.3	4	4	650-829	33,333	35,002
50	Junior-assistant civil engineer	3.2	4	4	619-870	38,736	39,176
51	Junior architectural assistant	3	3	3	619-829	28,932	29,376
52	Junior-assistant landscape architect	10.2	12	12	619-829	103,266	106,743
53	Senior delineator	0.5	1	1	619-753	9,036	9,036
54	Civil engineering technician I	1.3	3	3	562-683	21,078	22,122
55	Instrumentman	3.6	6	6	536-619	41,286	42,588
56	Delineator	4.8	5	5	510-619	34,376	35,344
57	Engineering aid II	8.3	6	6	463-562	35,894	37,336
58	Senior stenographer	1	1	1	419-510	6,120	6,120
59	Junior-intermediate stenographer	6	6	6	345-463	31,102	32,118
60	Intermediate typist-clerk	0.2	—	—	353-450	—	—
61	Engineering aid I	3	3	3	362-440	13,374	14,041
62	Temporary help	0.1	0.7	0.7	(167)	3,456	3,456
63	Military leave	0.1	—	—	(415)	—	—
64	Reservoir Development: <sup>a</sup>						
65	Senior landscape architect	0.8	1	1	914-1,111	12,096	12,696
66	Associate landscape architect	0.7	2	2	790-960	18,960	19,896
67	Civil engineering associate	0.7	2	2	790-960	20,448	21,468
68	Assistant civil engineer	—	1	1	683-829	8,196	8,604
69	Junior-assistant landscape architect	1	6	6	619-829	47,823	49,938
70	Delineator	—	1	1	510-619	6,276	6,588
71	Senior stenographer	—	1	1	419-510	5,028	5,280
72	Intermediate stenographer	0.8	1	1	380-463	5,556	5,556
73	Temporary help	0.1	—	—	(552)	—	—
74	District Headquarters:						
75	State park ranger VI	6	6	6	960-1,166	82,868	83,512
76	State park ranger V	12	12	12	790-960	135,455	136,564
77	Forester II	1	1	1	683-870	9,948	9,948

For footnotes see the end of this agency presentation.



## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF BEACHES AND PARKS—Continued						
2	PARK MANAGEMENT—Continued						
3	District Headquarters—Continued						
4	SALARY RANGE						
5	Junior-assistant civil engineer	5.1	6	6	\$619-870	\$56,445	\$57,246
6	Junior-assistant landscape architect	3.9	6	6	619-829	53,487	54,642
7	District aquatic supervisor	2	2	2	619-753	18,072	18,072
8	Senior delineator	0.5	—	—	619-753	—	—
9	Carpenter foreman	5.7	6	6	619-683	48,408	48,780
10	State park ranger II	1	1	1	562-683	8,196	8,196
11	Heavy equipment mechanic	1	1	1	562-619	7,428	7,428
12	Automobile mechanic	3	3	3	562-619	22,284	22,284
13	Carpenter I	3	3	3	562-619	22,284	22,284
14	Delineator	4.7	6	6	510-619	43,126	43,728
15	Highway maintenance man II	4.6	—	—	510-562	—	—
16	Tractor operator-laborer	5.3	10	10	510-562	67,440	67,440
17	Property clerk I	0.1	2	2	440-536	12,002	12,578
18	Senior stenographer	2.9	3	3	419-510	17,268	17,520
19	Senior typist-clerk	2	2	2	408-498	11,952	11,952
20	Accounting technician II	6	6	6	408-498	35,736	35,856
21	Stock clerk	5.8	4	4	399-486	22,454	23,006
22	Junior-intermediate stenographer	6.8	6	6	345-463	31,385	32,367
23	Intermediate typist-clerk	5	7	7	353-450	34,101	35,220
24	Intermediate account clerk	7	7	7	353-429	34,606	35,379
25	Intermediate clerk	1	1	1	353-429	5,148	5,148
26	Seasonal help—supervising park in-	—	—	—	—	—	—
27	terpretive specialist	1	1.1	1.1	(6,119)	7,405	7,405
28	Seasonal help—park aid	0.6	0.4	0.4	(1,516)	1,104	1,104
29	Seasonal help—craftsman and	—	—	—	—	—	—
30	laborer	0.9	—	—	(5,474)	—	—
31	Temporary help	0.3	—	—	(1,253)	—	—
32	Field Services:						
33	Restoration and maintenance super-	—	—	—	—	—	—
34	visor, historic ships	1	1	1	717-870	10,440	10,440
35	State park ranger IV	8	8	8	683-829	78,348	78,782
36	State park naturalist II	2	2	2	650-790	18,960	18,960
37	State park ranger III	33.1	36	36	619-753	321,792	322,824
38	Shipwright foreman, repair and res-	—	—	—	—	—	—
39	toration	1	1	1	619-683	8,097	8,196
40	State park ranger II	97.2	103	103	562-683	817,720	833,668
41	State park historian I	1	1	1	562-683	7,899	8,196
42	Water and sewage plant supervisor	0.9	2	2	590-650	14,880	15,228
43	Plumber I	0.4	—	—	590-650	—	—
44	Boatswain deckmaster—historic	—	—	—	—	—	—
45	ships	1	1	1	590-650	7,800	7,800
46	Automobile mechanic	1	1	1	562-619	7,283	7,428
47	Shipwright-joiner—repair and res-	—	—	—	—	—	—
48	toration	3	3	3	562-619	22,284	22,284
49	Lifeguard supervisor	7.7	8	8	510-619	58,084	58,757
50	Highway maintenance man II	3.5	—	—	510-562	—	—
51	Tractor operator-laborer	2.5	6	6	510-562	40,464	40,464
52	State park ranger I	162.4	177	177	486-562	1,168,916	1,185,142
53	Lifeguard	1.9	5	5	463-562	26,673	30,576
54	Curator I	3.5	3	3	463-562	20,232	20,232
55	Guide, historical monument	11	11	11	463-562	71,156	72,572
56	State park attendant	174.2	212	212	419-486	1,173,714	1,212,941
57	Dispatcher clerk	2.9	3	3	408-498	15,990	16,746
58	Groundsman	14.8	15	15	419-463	82,771	83,271
59	Deckhand, historic ships	6.6	7	7	419-463	37,438	38,685
60	Junior-intermediate stenographer	5.9	7	7	345-463	35,589	36,473
61	Intermediate typist-clerk	7.2	8.5	8.5	353-450	41,268	42,336
62	Intermediate clerk	1	1	1	353-429	4,560	4,782
63	Janitor	10.5	10.5	10.5	345-419	51,405	52,100
64	Seasonal help—guide, historical	—	—	—	—	—	—
65	monument	0.3	0.3	0.3	(1,258)	1,852	1,852
66	Seasonal help—park interpretive	—	—	—	—	—	—
67	specialist	6.6	7.1	7.1	(34,626)	39,355	39,355
68	Seasonal help—craftsman and la-	—	—	—	—	—	—
69	borer	4.5	7.9	7.9	(23,691)	44,629	44,629
70	Seasonal help—park aid	170	188	188	(683,050)	771,567	778,872
71	Seasonal help—lifeguard supervisor	0.7	2.1	2.1	(4,150)	12,852	12,852
72	Seasonal help—lifeguard	49	61.1	61.1	(252,901)	340,566	344,545
73	Temporary help—construction proj-	—	—	—	—	—	—
74	ects	7	13.7	13.7	(51,153)	103,281	103,281
75	Temporary help—all classes	0.5	—	—	(2,076)	—	—
76	Overtime	0.1	—	—	(165)	—	—
77	Hearst San Simeon State Historical						
78	Monument:						
79	State park ranger IV	1	1	1	683-829	9,948	9,948
80	State park ranger III	1	1	1	619-753	9,036	9,036
81	Carpenter foreman	1	1	1	619-683	8,196	8,196
82	State park ranger II	1.2	3	3	562-683	21,385	22,439

For footnotes see the end of this agency presentation.

## DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
<b>DIVISION OF BEACHES AND PARKS—Continued</b>						
<b>PARK MANAGEMENT—Continued</b>						
Hearst San Simeon State Historical Monument—Continued						
Supervisor of grounds and maintenance	1	1	1	SALARY RANGE \$510-619	\$7,428	\$7,428
Supervising housekeeper and custodian	0.1	1	1	486-590	6,744	7,080
State park ranger I	3	3	3	486-562	20,232	20,232
Guide, historical monument	15.3	27	27	463-562	163,912	169,948
Supervising housekeeper II	0.9	—	—	440-536	—	—
Senior account clerk	1	1	1	468-498	5,976	5,976
Senior cashier clerk	0.1	1	1	408-498	5,148	5,400
State park attendant	11.4	12	12	419-486	68,235	69,041
Groundsman	5.9	7	7	419-463	38,107	38,662
Supervising housekeeper I	—	1	1	380-463	4,560	4,788
Junior-intermediate stenographer	0.9	1	1	345-463	4,242	4,452
Intermediate typist-clerk	1.9	2	2	353-450	9,852	10,068
Janitor	6	10	10	345-419	46,271	47,803
Seasonal help—guide, historical monument	5.3	6.4	6.4	(22,142)	35,327	35,327
Seasonal help—craftsman and laborer	0.1	0.1	0.1	(463)	525	525
Seasonal help—park aid	14	15.4	15.4	(48,371)	63,411	63,411
Squaw Valley State Recreation Area:						
State park ranger IV	0.9	1	1	683-829	9,948	9,948
Chief of plant operation I	1	1	1	683-829	9,948	9,948
Chief engineer I	1	1	1	650-733	9,036	9,036
State park ranger III	1	1	1	619-753	8,640	9,036
Snow safety specialist	1	1	1	590-717	7,965	8,366
Institution fire marshal	1	1	1	590-717	7,370	7,738
Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
Electrician I	1	1	1	590-650	7,800	7,800
Automobile mechanic	1	1	1	562-619	7,196	7,428
Stationary engineer	6	6	6	562-619	44,249	44,568
Refrigeration engineman	1.9	2	2	562-619	14,624	14,856
Carpenter I	0.4	1	1	562-619	6,744	7,080
Painter I	0.5	1	1	562-619	6,912	7,254
Institution fireman	3.9	4	4	486-590	26,016	27,276
Highway maintenance man II	0.7	—	—	510-562	—	—
Tractor operator-laborer	0.3	1	1	510-562	6,744	6,744
State park attendant	5	5	5	419-486	28,470	29,022
Intermediate stenographer	1	1	1	380-463	5,556	5,556
Intermediate account clerk	1	1	1	353-429	4,668	4,896
Seasonal help—all classes	2.3	2.1	2.1	(10,288)	1,259	1,259
Seasonal help—craftsman and laborer	1	1	1	(6,149)	6,311	6,311
Seasonal help—institutional fire fighter	1.5	1.2	1.2	(7,776)	7,661	7,661
Totals, Authorized Positions	1,175.7	1,344.9	1,344.9	\$7,418,353	\$8,764,445	\$8,931,041
<b>DIVISION OF RECREATION</b>						
Chief of division	1	1	1	\$1,111-1,351	\$13,442	\$14,110
Park and recreation consultant	4	4	4	790-960	46,080	46,080
Secretary I	1	1	1	486-590	7,080	7,080
Senior stenographer	1	1	1	419-510	6,120	6,120
Intermediate stenographer	2	2	2	380-463	10,249	10,484
Temporary help	0.4	0.7	0.7	(1,745)	1,789	1,789
Totals, Authorized Positions	9.4	9.7	9.7	\$83,095	\$84,760	\$85,663
<b>DIVISION OF SMALL CRAFT HARBORS</b>						
Administration:						
Chief of division	1	1	1	\$1,225-1,490	\$17,880	\$17,880
Administrative officer	1	—	—	870-1,058	—	—
Business service officer I	—	1	1	650-790	7,800	8,196
Accounting technician II	1	1	1	408-498	5,976	5,976
Senior stenographer	1	1	1	419-510	6,120	6,120
Junior-intermediate stenographer	2.9	1	1	345-463	5,441	5,556
Intermediate clerk	1	1	1	353-429	4,344	4,560
Temporary help	0.2	0.2	0.2	(1,547)	1,255	1,255

For footnotes see the end of this agency presentation.

## DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF SMALL CRAFT HARBORS—Continued						
2	Development:				SALARY RANGE		
3	Boating facilities development officer	—	1	1	\$1,058-1,286	\$13,332	\$13,992
4	Senior harbor engineer	1	1	1	960-1,166	13,992	13,992
5	Senior economist	0.9	1	1	960-1,166	12,048	12,646
6	Associate harbor engineer	1.7	2	2	829-1,008	21,146	22,200
7	Associate economist	1	1	1	790-960	10,748	11,290
8	Assistant civil engineer	3.4	4	4	683-870	36,331	37,637
9	Delineator	2	2	2	510-619	14,856	14,856
10	Engineering aid II	0.7	1	1	463-562	6,024	6,328
11	Junior-intermediate stenographer	3.9	5	5	345-463	26,504	26,997
12	Junior-intermediate clerk	1	1	1	306-429	5,085	5,148
13	Marine Safety:						
14	Boating regulation officer	—	1	1	790-960	10,968	11,520
15	Supervisor of marine safety	1	—	—	717-870	—	—
16	Boating regulations representative	7	8	8	562-683	60,034	62,222
17	Junior-intermediate stenographer	2	3	3	345-463	15,599	16,109
18	Junior-intermediate typist-clerk	0.4	2	2	321-429	9,492	9,708
19	Boating Registration:						
20	Supervisor of boating registration	1	1	1	650-790	9,480	9,480
21	Boating regulations representative	1	2	2	562-683	14,085	14,787
22	Senior clerk	1	2	2	408-498	10,998	11,250
23	Junior-intermediate stenographer	0.8	1	1	345-463	5,028	5,280
24	Junior-intermediate typist-clerk	2.7	4	4	321-450	18,675	19,353
25	Junior-intermediate clerk	7	8	8	306-429	36,123	37,154
26	Temporary help	5.2	3	3	(22,948)	14,337	14,337
27	Overtime	0.6	—	—	(2,769)	—	—
28	Totals, Authorized Positions	53.4	60.2	60.2	\$350,444	\$413,701	\$425,829
29	GRAND TOTALS, AUTHORIZED						
30	POSITIONS	1,326.8	1,514.2	1,514.2	\$8,416,846	\$9,920,726	\$10,114,935

<sup>a</sup> All positions fully reimbursed from the Department of Water Resources to accomplish advance planning under terms of the Davis-Dolwig Act.

<sup>b</sup> One position to be abolished June 30, 1966.

<sup>c</sup> Positions reimbursed by the Department of Water Resources.

<sup>d</sup> Reimbursed from Capital Outlay appropriations.

<sup>e</sup> Increase of 1 position due to proposed new position approved in 1964-65 Budget which was printed as a guide, historical monument—intermittent rather than the correct title seasonal help—guide historical monument.



## DEPARTMENT OF WATER RESOURCES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	EXECUTIVE a						
2							
3							
4	Office of Director:						
5	Member, California Water Commis-				SALARY RANGE		
6	sion (9) per diem	-	-	-	\$50 day	\$18,000	\$18,000
7	Director	1	1	1	24,500	24,500	24,500
8	Deputy director	3	3	3	1,830	68,436	68,436
9	Special representative	1	1	1	1,490	17,028	17,028
10	Supervising engineer	1.6	2	2	1,111-1,351	32,229	32,424
11	Executive secretary, California						
12	Water Commission	1	1	1	1,058-1,286	15,432	15,432
13	Administrative assistant I	1	1	1	650-790	9,480	9,480
14	Secretary I	3.8	3	3	486-590	21,156	21,240
15	Senior stenographer	3	3	3	419-510	17,339	18,096
16	Senior clerk	0.2	1	1	408-498	5,448	5,736
17	Senior information clerk	1	1	1	408-498	5,976	5,976
18	Stock clerk	0.8	1	1	399-486	5,786	5,832
19	Intermediate stenographer	1	1	1	380-463	5,280	5,556
20	Intermediate typist-clerk	0.9	2	2	353-429	8,832	9,264
21	Stenographic Services Section:						
22	Supervising clerk II	1	1	1	548-666	7,992	7,992
23	Senior typist-clerk	1.5	2	2	408-498	10,872	11,124
24	Intermediate stenographer	5.9	9	9	380-463	43,871	45,793
25	Intermediate clerk	0.1	1	1	353-429	4,236	4,452
26	Intermediate typist-clerk	2.3	1	1	353-429	4,632	4,858
27	Junior typist-clerk	0.4	1	1	321-389	3,948	4,140
28	Policy Staff:						
29	Financial advisor	1	1	1	1,166-1,419	17,028	17,028
30	Supervising economist	0.6	1	1	1,058-1,286	15,432	15,432
31	Supervisor, water resources recre-						
32	ation unit	1	1	1	960-1,166	13,992	13,992
33	Senior engineer	1	1	1	960-1,166	13,992	13,992
34	Water resources engineering asso-						
35	ciate	1	1	1	790-960	11,198	11,520
36	Associate economist	1	1	1	790-960	11,520	11,520
37	Senior stenographer	1	1	1	419-510	6,120	6,120
38	Intermediate stenographer	1	1	1	380-463	5,556	5,556
39	Internal Auditor:						
40	State financial examiner III	1	1	1	790-960	11,520	11,520
41	State financial examiner II	4	4	4	650-790	35,558	36,854
42	Auditor I	1	1	1	510-590	6,772	7,080
43	Intermediate typist-clerk	1	1	1	353-429	5,085	5,148
44	Legal Staff:						
45	Chief counsel	1	1	1	1,351-1,642	19,704	19,704
46	Assistant chief counsel	1	1	1	1,225-1,490	17,880	17,880
47	Senior attorney	4	5	5	1,111-1,351	78,180	78,840
48	Associate attorney	7	8	8	1,008-1,225	109,569	113,406
49	Assistant counsel	2.7	4	4	753-914	37,223	39,057
50	Junior counsel	2.1	4	4	650-717	31,280	32,859
51	Senior legal stenographer	2.5	2	2	463-562	13,488	13,488
52	Senior stenographer	3.1	4	4	419-510	23,858	24,432
53	Intermediate stenographer	0.9	1	1	380-463	4,928	5,175
54	Intermediate typist-clerk	1	1	1	353-429	4,782	5,022
55	Public Information Office:						
56	Information officer II	1	1	1	914-1,111	13,332	13,332
57	Information officer I	1	2	2	753-914	18,442	19,350
58	Intermediate typist-clerk	1	2	2	353-429	9,384	9,600
59	Comptroller's Branch:						
60	Comptroller	1	1	1	1,166-1,419	17,028	17,028
61	Intermediate stenographer	1	1	1	380-463	5,441	5,556
62	Accounting Office:						
63	Accounting officer IV	1	1	1	960-1,166	13,497	13,992
64	General accountant III	1.9	1	1	790-960	10,616	11,152
65	Associate administrative analyst	1.8	2	2	790-960	23,040	23,040
66	General auditor II	0.3	1	1	650-790	7,899	8,298
67	Accounting officer II	2	2	2	650-790	18,156	18,590
68	Accountant I	4.8	3	3	510-590	21,240	21,240
69	Supervising clerk I	1	1	1	474-576	6,912	6,912
70	Accounting technician III	1	1	1	474-576	6,912	6,912
71	Senior account clerk	2.5	2	2	408-498	11,592	11,880
72	Accounting technician II	3.9	3	3	408-498	16,990	17,266
73	Bookkeeping machine operator II	1	1	1	389-474	5,688	5,688
74	Intermediate clerk	2.4	2	2	353-429	9,546	9,762
75	Intermediate typist-clerk	6.7	8	8	353-429	37,578	39,334
76	Intermediate account clerk	7.3	9	9	353-429	44,123	45,045
77	Budget Office:						
78	Budget officer	1	1	1	960-1,166	12,246	12,855
79	Associate budget analyst	2.1	3	3	790-960	30,870	31,826
80	Assistant budget analyst	1.8	2	2	650-790	15,596	17,424
81	Administrative trainee	-	1	1	486-536	6,072	6,380
82	Senior typist-clerk	1	1	1	408-498	5,976	5,976
83	Intermediate account clerk	1.2	1	1	353-429	5,085	5,148

For footnotes see the end of this agency presentation.

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	EXECUTIVE—Continued						
3							
4	Comptroller's Branch:						
5	Utility Accounting:						
6	Accounting officer III	1	1	1	SALARY RANGE \$790-960	\$11,520	\$11,520
7	General accountant III	—	1	1	790-960	10,616	11,152
8	General accountant II	—	1	1	650-790	8,130	8,536
9	Accountant I	—	2	2	510-590	13,300	13,616
10	Accounting technician II	—	1	1	408-498	5,008	5,300
11	Personnel Management Branch:						
12	Personnel officer II	1	1	1	914-1,111	12,696	13,332
13	Intermediate stenographer	1.2	2	2	380-463	11,112	11,112
14	Personnel Operations Section:						
15	Associate personnel analyst	1.7	1	1	790-960	10,071	10,572
16	Assistant personnel analyst	2.8	5	5	650-790	41,038	43,104
17	Junior staff analyst	—	1	1	536-650	6,510	6,828
18	Administrative trainee	0.6	1	1	486-536	5,822	6,120
19	Senior clerk	0.5	1	1	408-498	5,832	5,976
20	Intermediate stenographer	2	2	2	380-463	10,019	10,524
21	Personnel Transaction Section:						
22	Supervising clerk I	0.9	1	1	474-576	6,526	6,856
23	Senior clerk	1	1	1	408-498	5,978	5,978
24	Senior typist-clerk	1	2	2	408-498	11,315	11,742
25	Intermediate typist-clerk	4	8	8	353-429	40,476	40,956
26	Training Section:						
27	Training officer I	2	2	2	790-960	21,330	21,960
28	Intermediate typist-clerk	2	2	2	353-429	9,192	9,640
29	Recruitment and Examining Section:						
30	Assistant personnel analyst	—	1	1	650-790	8,031	8,434
31	Senior clerk	0.6	1	1	408-498	5,976	5,976
32	Intermediate typist-clerk	4	4	4	353-429	19,032	19,715
33	Service and Supply Branch:						
34	Business service officer III	1	1	1	790-960	11,520	11,520
35	Business service officer II	1	1	1	717-870	10,235	10,440
36	Senior stenographer	0.9	1	1	419-510	6,120	6,120
37	Central Records Section:						
38	Supervising file clerk I	1	1	1	474-576	6,912	6,912
39	Automotive equipment operator I	1	1	1	486-536	6,432	6,432
40	Senior file clerk	6	6	6	408-598	35,616	35,856
41	Intermediate clerk	9.2	13	13	353-429	60,246	62,233
42	Intermediate typist-clerk	18.6	20	20	353-429	96,363	98,908
43	Junior typist-clerk	4.7	5	5	321-389	20,268	21,248
44	Junior clerk	9.6	8	8	306-371	31,623	33,178
45	Purchasing and Stores Section:						
46	Business service officer I	1	1	1	650-790	9,480	9,480
47	Property inspector	1	1	1	536-650	7,800	7,800
48	Storekeeper II	1	1	1	510-619	7,024	7,370
49	Storekeeper I	1	2	2	440-536	11,712	11,988
50	Property clerk I	1	1	1	440-536	5,280	5,556
51	Stock clerk	4.6	8	8	399-486	41,424	43,232
52	Intermediate clerk	5.2	5	5	353-429	24,471	24,936
53	Intermediate typist-clerk	1.8	2	2	353-429	9,780	10,006
54	Contracts Coordination Section:						
55	Junior staff analyst	1	1	1	536-650	7,800	7,800
56	Intermediate typist-clerk	2	2	2	353-429	9,519	9,919
57	Office Planning Section:						
58	Associate land agent	1	1	1	753-914	10,968	10,968
59	Special Assistant to Deputy Director:						
60	Special assistant to deputy director	1	1	1	1,008-1,225	14,582	14,700
61	Senior typist-clerk	—	1	1	408-498	5,856	6,120
62	Intermediate typist-clerk	1	1	1	353-429	5,106	5,148
63	Management Analysis Staff:						
64	Senior administrative analyst	1	1	1	960-1,166	13,992	13,992
65	Associate administrative analyst	1	2	2	790-960	21,000	21,468
66	Records management analyst II	1	1	1	717-870	10,440	10,440
67	Assistant administrative analyst	0.7	2	2	650-790	15,732	16,528
68	Administrative assistant I	—	1	1	650-790	9,480	9,480
69	Administrative trainee	0.8	2	2	486-536	11,904	12,500
70	Intermediate typist-clerk	1	2	2	353-429	9,384	9,600
71	Graphic Services Branch:						
72	Audio-visual specialist	1	1	1	753-914	10,484	10,968
73	Senior photographer	—	1	1	562-683	6,744	7,080
74	Delineator	2.7	3	3	510-619	21,288	21,600
75	Intermediate stenographer	1	1	1	380-463	5,556	5,556
76	Photocopyist	—	1	1	380-463	4,560	4,788
77	Intermediate clerk	0.2	1	1	353-429	4,650	4,877
78	Duplicating machine operator I	—	1	1	329-399	3,948	4,140
79	Photography Section:						
80	Supervisor of photography	1	1	1	619-753	8,502	8,928
81	Photographer	2.1	3	3	486-590	19,056	19,658
82	Intermediate stenographer	1	1	1	380-463	4,888	5,133
83	Photocopyist	1	1	1	380-463	5,280	5,556
84	Intermediate typist-clerk	1	2	2	353-429	8,778	9,215
85							
86							



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	EXECUTIVE—Continued						
2							
3							
4	Graphic Services Branch—Continued						
5	Reproduction Section:						
6	Duplicating machine supervisor I	1	1	1	\$440-536	\$6,224	\$6,432
7	Vartypist	1.7	2	2	408-498	10,890	11,334
8	Duplicating machine operator II						
9	(offset)	2.6	3	3	380-463	15,021	15,495
10	Duplicating machine operator II						
11	(direct impression)	1	1	1	362-440	5,280	5,288
12	Junior clerk	2.4	3	3	306-371	11,501	12,068
13	Temporary help	10.3	9.2	9.2	(61,073)	54,825	54,825
14	Consultant	0.7	1	1	(7,000)	10,000	10,000
15							
16	Totals, Authorized Positions	258.2	310.2	310.2	\$1,839,122	\$2,243,483	\$2,298,330
17							
18	ENGINEERING MANAGEMENT						
19							
20							
21	Office of Chief Engineer:						
22	Chief engineer	1	1	1	\$1,642-1,810	\$21,720	\$21,720
23	Principal engineer	0.8	1	1	1,286-1,564	18,768	18,768
24	Chief engineering geologist	1	1	1	1,225-1,490	17,880	17,880
25	Supervising clerk I	—	1	1	474-576	5,688	5,976
26	Senior stenographer	0.3	1	1	419-510	6,120	6,120
27	Intermediate stenographer	1	1	1	380-463	5,556	5,556
28	Intermediate typist-clerk	1	1	1	353-429	4,632	4,858
29	Program Control Office:						
30	Principal engineer	1	1	1	1,286-1,564	18,768	18,768
31	Supervising engineer	1.7	2	2	1,111-1,351	30,132	31,644
32	Senior engineer	1	1	1	960-1,166	12,855	13,497
33	Water resources engineering						
34	associate	1	1	1	790-960	11,520	11,520
35	Assistant civil engineer	2	2	2	683-829	19,169	19,623
36	Senior stenographer	1	1	1	419-510	6,120	6,120
37	Intermediate stenographer	1	1	1	380-463	5,556	5,556
38	Intermediate clerk	1	1	1	353-429	4,560	4,908
39	Supervision of Dam Safety Office:						
40	Assistant division engineer	1	1	1	1,419-1,724	20,688	20,688
41	Principal hydraulic structures						
42	engineer	1	1	1	1,286-1,564	18,102	18,768
43	Supervising engineer	1	1	1	1,111-1,351	16,212	16,212
44	Senior civil engineer	0.8	1	1	960-1,166	13,992	13,992
45	Senior engineer	5.8	6	6	960-1,166	83,952	83,952
46	Senior hydraulic structures						
47	engineer	0.7	1	1	960-1,166	12,496	13,120
48	Associate engineer	2.4	3	3	829-1,008	31,796	33,388
49	Assistant civil engineer	3.9	4	4	683-829	35,944	37,727
50	Engineering aid II	3.9	1	1	463-562	6,354	6,666
51	Senior stenographer	1	1	1	419-510	6,120	6,120
52	Intermediate typist-clerk	1	1	1	353-429	4,959	5,148
53	Supervision of Dam Safety Office—						
54	Southern District:						
55	Supervising engineer	1	1	1	1,111-1,351	16,212	16,212
56	Senior engineer	1	1	1	960-1,166	11,952	12,546
57	Assistant civil engineer	1	1	1	683-829	9,948	9,948
58	Intermediate stenographer	1	1	1	380-463	5,464	5,556
59	Safety Office:						
60	Construction supervisor III	1	1	1	1,058-1,286	13,552	14,228
61	Assistant civil engineer	2	2	2	683-829	19,896	19,896
62	Intermediate stenographer	1	1	1	380-463	4,888	5,133
63	Temporary help	0.7	1.1	1.1	(5,150)	9,300	9,300
64	Consultant	3.1	0.8	0.8	(31,200)	10,200	10,200
65							
66	Totals, Authorized Positions	49.1	47.9	47.9	\$501,061	\$541,071	\$551,314
67							
68	DIVISION OF RESOURCES PLANNING						
69							
70							
71	Office of Division Engineer:						
72	Division engineer	1	1	1	\$1,490-1,770	\$21,240	\$21,240
73	Principal engineer	1	1	1	1,286-1,564	18,028	18,768
74	Assistant civil engineer	1	1	1	683-829	9,948	9,948
75	Senior stenographer	1.7	2	2	419-510	12,240	12,240
76	Intermediate stenographer	1	1	1	380-463	5,556	5,556
77	Intermediate typist-clerk	1	1	1	353-429	4,236	4,452
78	Administrative Services:						
79	Intermediate clerk	0.9	1	1	353-429	4,236	4,452
80	Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF RESOURCES						
2	PLANNING—Continued						
3							
4	Office of Division Engineer—Continued						
5	Planning Management Branch:						
6					SALARY RANGE		
7	Principal engineer	1	1	1	\$1,286-1,564	\$18,768	\$18,768
8	Senior stenographer	1	1	1	419-510	5,786	6,072
9	Intermediate stenographer	0.8	1	1	380-463	4,788	5,028
10	Engineering Methods Survey:						
11	Senior engineer	0.3	1	1	960-1,166	12,246	12,855
12	Associate engineer	1	2	2	829-1,008	22,942	23,661
13	Staff Specialists:						
14	Principal engineer	0.6	1	1	1,286-1,564	15,912	16,692
15	Supervising engineer	1	1	1	1,111-1,351	15,627	16,212
16	Supervising engineering geologist	1	1	1	1,111-1,351	16,212	16,212
17	Supervisor, land and water use						
18	section	1	1	1	1,058-1,286	15,432	15,432
19	Senior land and water use analyst	1	1	1	960-1,166	13,992	13,992
20	Senior engineer	3.2	4	4	960-1,166	52,359	53,577
21	Senior engineering geologist	1	1	1	960-1,166	13,992	13,992
22	Senior economist	1	2	2	960-1,166	23,040	24,192
23	Meteorologist III	1	1	1	914-1,111	13,332	13,332
24	Associate engineer	0.8	1	1	829-1,008	9,948	10,440
25	Associate economist	1	1	1	790-960	10,440	10,968
26	Junior economic analyst	—	2	2	536-650	12,864	13,488
27	Intermediate stenographer	1.5	2	2	380-463	9,120	9,576
28	Reports Administration:						
29	Research writer	2.2	3	3	753-914	28,820	29,928
30	Intermediate typist-clerk	2	1	1	353-429	4,848	5,090
31	Basic Data Coordination and Pub-						
32	lication:						
33	Associate engineer	3.1	3	3	829-1,008	33,514	34,357
34	Water resources engineering asso-						
35	ciate	2	2	2	790-960	22,718	23,040
36	Associate engineering geologist	0.8	1	1	829-1,008	12,096	12,096
37	Assistant land and water use						
38	analyst	—	1	1	650-790	7,800	8,196
39	Intermediate stenographer	0.8	1	1	380-463	5,112	5,372
40	Intermediate typist-clerk	2	1	1	353-429	4,741	4,978
41	Statewide Investigation Branch:						
42	Principal engineer	1	1	1	1,286-1,564	18,768	18,768
43	Senior stenographer	0.7	1	1	419-510	5,671	5,952
44	Planning Investigating Section:						
45	Supervising engineer	—	1	1	1,111-1,351	14,700	15,432
46	Staff chemical engineer	1	1	1	1,111-1,351	15,822	16,212
47	Senior engineer	3	3	3	960-1,166	41,646	41,976
48	Senior engineering geologist	1	1	1	960-1,166	13,992	13,992
49	Senior economist	1	1	1	960-1,166	13,992	13,992
50	Associate engineer	2.4	3	3	829-1,008	31,416	32,976
51	Associate chemical testing engi-						
52	neer	—	1	1	829-1,008	9,948	10,440
53	Water resources engineering						
54	associate	1	1	1	790-960	11,198	11,520
55	Associate statistician	1	1	1	790-960	11,520	11,520
56	Photogrammetrist II	1	1	1	753-914	10,968	10,968
57	Assistant civil engineer	1.2	1	2	683-829	9,948	9,948
58	Assistant engineering geologist	1.4	2	2	683-829	18,144	18,552
59	Water resources technician II	1	1	1	650-790	8,196	8,604
60	Junior civil engineer	0.8	1	1	619-683	7,998	8,196
61	Junior engineering geologist	0.2	1	1	619-683	7,738	8,130
62	Statistical methods analyst I	—	1	1	562-683	6,744	7,080
63	Engineering aid II	2.5	4	4	463-562	23,234	24,390
64	Intermediate stenographer	1	1	1	380-463	5,112	5,372
65	Laborer	1	1	1	419-463	5,556	5,556
66	Intermediate typist-clerk	2.9	3	3	353-429	14,898	15,444
67	Special Studies Section:						
68	Supervising engineer	0.8	1	1	1,111-1,351	15,005	15,757
69	Senior engineer	3.2	4	4	960-1,166	52,000	53,200
70	Associate construction analyst	1	1	1	829-1,008	12,096	12,096
71	Water resources engineering						
72	associate	4.3	4	4	790-960	45,252	46,080
73	Assistant civil engineer	3.4	5	5	683-829	47,372	48,240
74	Water resources technician II	1	1	1	650-790	9,480	9,480
75	Water resources technician I	1.9	2	2	562-683	14,508	15,228
76	Intermediate stenographer	0.9	1	1	380-463	5,028	5,280
77	Intermediate typist-clerk	1	1	1	353-429	4,236	4,452
78	Temporary help	1.1	2.7	2.7	(8,295)	25,142	25,142
79	Consultant	2.4	1.5	1.5	(24,000)	9,100	9,100
80							
81	Totals, Authorized Positions----	85.8	103.2	103.2	\$829,699	\$1,033,509	\$1,058,425
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>DIVISION OF OPERATIONS</b>						
3							
4	Office of Division Engineer:				<b>SALARY RANGE</b>		
5	Division engineer -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
6	Administrative Office:						
7	Administrative assistant I -----	1	1	1	650-790	8,676	9,110
8	Junior staff analyst -----	1	1	1	536-650	6,744	7,080
9	Delineator -----	0.5	1	1	510-619	7,428	7,428
10	Drafting aid II -----	0.2	1	1	463-562	5,740	6,024
11	Senior stenographer -----	2	2	2	419-510	12,240	12,240
12	Intermediate stenographer -----	3.8	3	3	380-463	15,598	16,107
13	Intermediate clerk -----	1	1	1	353-429	5,148	5,148
14	Intermediate typist-clerk -----	4.6	7	7	353-429	32,831	34,233
15	Statewide Interagency Water and						
16	Power Operations Center:						
17	Associate electrical utility engi-						
18	neer -----	0.3	1	1	829-1,008	9,948	10,440
19	Assistant civil engineer -----	1	1	1	683-829	9,948	9,948
20	Assistant electrical engineer -----	0.2	1	1	683-829	8,196	8,604
21	Junior electrical engineer -----	0.4	1	1	619-683	7,769	8,163
22	Senior typist-clerk -----	-	1	1	408-498	4,896	5,148
23	Intermediate stenographer -----	-	1	1	380-463	4,560	4,788
24	Intermediate typist-clerk -----	-	1	1	353-429	4,236	4,452
25	Communications:						
26	Senior communications engineer	1	1	1	960-1,166	13,992	13,992
27	Assistant communications engi-						
28	neer -----	1	1	1	683-829	9,221	9,675
29	Dispatcher clerk -----	2	2	2	408-498	10,872	11,124
30	Program Control Office:						
31	Water resources engineering asso-						
32	ciate -----	1	1	1	790-960	11,198	11,520
33	Power Operations Branch:						
34	Senior electric utility engineer ---	1	1	1	960-1,166	13,992	13,992
35	Power Operations Section:						
36	Senior electric utilities engineer	0.8	1	1	960-1,166	11,520	12,096
37	Associate electric utilities engi-						
38	neer -----	1.5	2	2	829-1,008	20,854	21,902
39	Assistant electrical engineer -----	1.9	2	2	683-829	17,330	18,190
40	Junior electrical engineer -----	0.5	1	1	619-683	7,428	7,800
41	Power Maintenance Section:						
42	Senior electric utilities engineer	1	1	1	960-1,166	11,520	12,096
43	Associate electric utilities engi-						
44	neer -----	1	2	2	829-1,008	20,019	21,012
45	Assistant electrical engineer -----	1.1	1	1	683-829	9,073	9,519
46	Coordinated Operation Section:						
47	Associate electric utilities engi-						
48	neer -----	0.8	3	3	829-1,008	31,992	32,976
49	Water resources engineering as-						
50	sociate -----	0.8	1	1	790-960	11,428	11,520
51	Junior electrical engineer -----	0.5	1	1	619-683	7,769	8,163
52	Water Operations Branch:						
53	Principal engineer -----	1	1	1	1,286-1,564	18,768	18,768
54	Water Operations Section:						
55	Supervising engineer -----	1	1	1	1,111-1,351	15,562	16,212
56	Senior engineer -----	1.6	3	3	960-1,166	37,758	38,943
57	Associate engineer -----	1.8	1	1	829-1,008	10,968	11,520
58	Water resources engineering as-						
59	sociate -----	0.6	2	2	790-960	21,056	22,120
60	Assistant civil engineer -----	9	9	9	683-829	84,728	87,078
61	Junior civil engineer -----	1.8	1	1	619-683	8,130	8,196
62	Flood Operation and Water						
63	Supply Forecast Section:						
64	Senior engineer -----	2	3	3	960-1,166	38,367	39,585
65	Meteorologist III -----	1	1	1	914-1,111	13,173	13,332
66	Associate engineer -----	2.4	3	3	829-1,008	31,992	32,976
67	Water resources engineering as-						
68	sociate -----	1	1	1	790-960	11,060	11,520
69	Assistant civil engineer -----	6	6	6	683-829	58,813	59,259
70	Water resources technician II -----	2	2	2	650-790	18,627	18,960
71	Water resources technician I -----	2	2	2	562-683	16,392	16,392
72	Junior civil engineer -----	1	2	2	619-683	15,624	15,996
73	Engineering aid II -----	1.6	2	2	463-562	11,536	12,134
74	Senior typist-clerk -----	0.9	1	1	408-498	5,976	5,976
75	General Project Maintenance						
76	Section:						
77	Senior engineer -----	3	2	2	960-1,166	27,984	27,984
78	Weed control specialist -----	1	1	1	790-960	9,480	9,948
79	Assistant civil engineer -----	1.1	2	2	683-829	18,178	18,588
80	Engineering aid II -----	0.7	1	1	463-562	5,556	5,832
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF OPERATIONS—Continued						
2	Office of Division Engineer—Continued						
3	Contracts and Repayment Branch:						
4	Principal engineer -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
5	Project Analysis Section:						
6	Senior engineer -----	2	2	2	960-1,166	27,984	27,984
7	Senior economist -----	1	1	1	960-1,166	13,992	13,992
8	Associate engineer -----	1	1	1	829-1,008	12,096	12,096
9	Water resources engineering as-						
10	sociate -----	1	1	1	790-960	11,106	11,520
11	Associate economist -----	1.8	2	2	790-960	21,919	22,444
12	Assistant civil engineer -----	5.3	6	6	683-829	57,788	58,842
13	Water resources technician II -----	0.2	1	1	650-790	8,332	8,748
14	Junior civil engineer -----	1.8	1	1	619-683	7,998	8,196
15	Water Contracts Section:						
16	Senior engineer -----	0.3	1	1	960-1,166	12,855	13,497
17	Senior business development						
18	specialist -----	-	1	1	960-1,166	11,520	12,096
19	Associate engineer -----	0.6	1	1	829-1,008	9,948	10,140
20	Junior economic analyst -----	-	1	1	536-650	6,432	6,744
21	Senior clerk -----	1	1	1	408-498	4,896	5,148
22	Senior typist-clerk -----	0.3	1	1	408-498	5,211	5,472
23	Intermediate clerk -----	0.7	1	1	353-429	4,236	4,452
24	Temporary help -----	12.7	7.7	7.7	(89,385)	61,246	61,246
25	Consultant -----	1	0.3	0.3	(10,000)	3,000	3,000
26	Totals, Authorized Positions ---	107.1	124	124	\$965,609	\$1,151,929	\$1,181,182
27	TECHNICAL SERVICES OFFICE						
28	Office of Chief:						
29	Principal engineer -----	1	1	1	\$1,286-1,564	\$18,102	\$18,768
30	Junior civil engineer -----	0.7	1	1	619-683	7,645	8,031
31	Senior typist clerk -----	1	1	1	408-498	5,976	5,976
32	Administrative Office:						
33	Intermediate stenographer -----	0.9	1	1	380-463	4,560	4,788
34	Intermediate typist-clerk -----	0.8	1	1	353-429	4,706	4,938
35	Laboratories Branch:						
36	Supervising engineer -----	0.4	1	1	1,111-1,351	15,005	15,757
37	Senior typist-clerk -----	1	1	1	408-498	5,976	5,976
38	Guard and janitor -----	0.3	2	2	380-463	9,120	9,576
39	Intermediate typist-clerk -----	2	2	2	353-429	10,002	10,296
40	Janitor -----	2	2	2	345-419	9,816	10,056
41	Chemical Laboratory:						
42	Supervisor, chemical testing						
43	section — hydraulic labora-						
44	tory -----	0.7	1	1	960-1,166	13,772	13,992
45	Associate chemical testing engi-	1	1	1	829-1,008	10,704	11,244
46	neer -----						
47	Assistant chemical testing engi-	-	1	1	683-829	8,196	8,604
48	neer -----						
49	Assistant public health chemist	3.4	4	4	650-790	35,257	36,074
50	Junior chemist -----	1.1	2	2	536-619	14,368	14,711
51	Laboratory technician, chemical						
52	analysis -----	2.7	3	3	486-590	21,240	21,240
53	Laborer -----	1	1	1	419-463	5,556	5,556
54	Intermediate typist-clerk -----	1	1	1	353-429	4,632	4,858
55	Concrete Laboratory:						
56	Senior engineer -----	1	1	1	960-1,166	13,992	13,992
57	Water resources engineering						
58	associate -----	1	1	1	790-960	9,480	9,948
59	Assistant civil engineer -----	0.7	1	1	683-829	9,036	9,036
60	Assistant physical testing engi-						
61	neer -----	1	1	1	683-829	8,196	8,604
62	Junior civil engineer -----	1.7	2	2	619-683	15,414	16,194
63	Engineering aid II -----	2.4	3	3	463-562	18,100	19,010
64	Laborer -----	-	1	1	419-463	5,556	5,556
65	Intermediate typist-clerk -----	0.4	1	1	353-429	5,148	5,148
66	Soils Laboratory:						
67	Senior engineer -----	0.4	1	1	960-1,166	12,346	12,961
68	Water resources engineering						
69	associate -----	0.1	1	1	790-960	9,480	9,948
70	Assistant civil engineer -----	2.3	3	3	683-829	28,104	29,006
71	Water resources technician II	3.3	5	5	650-790	43,963	45,401
72	Water resources technician I	3.8	2	2	562-683	15,219	15,810
73	Junior civil engineer -----	1.8	2	2	619-683	15,808	16,227
74	Engineering aid II -----	8.9	9	9	463-562	58,492	59,994
75	Laborer -----	2	2	2	419-463	11,112	11,112
76	Intermediate typist-clerk -----	1	1	1	353-429	4,725	4,959



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	TECHNICAL SERVICES OFFICE—						
2	Continued						
3							
4							
5	Office of Chief—Continued						
6	Laboratories Branch—Continued						
7	Fluid Mechanics Laboratory:						
8	Associate engineer -----	1	1	1	\$829-1,008	\$12,096	\$12,096
9	Assistant civil engineer -----	1	1	1	683-829	9,792	9,948
10	Maintenance Shop:						
11	Utility shop supervisor -----	0.3	1	1	650-717	6,744	7,080
12	Carpenter I -----	1	1	1	562-619	7,428	7,428
13	Machinist -----	1.9	3	3	562-619	21,196	21,878
14	Skilled laborer -----	2	2	2	486-536	11,712	11,988
15	Subsurface Exploration Branch:						
16	Senior engineering geologist -----	0.2	1	1	960-1,166	12,802	13,442
17	Associate engineering geologist -----	1.8	1	1	829-1,008	12,096	12,096
18	Junior engineering geologist -----	1	1	1	619-683	8,163	8,196
19	Senior account clerk -----	0.5	1	1	408-498	4,896	5,148
20	Stock clerk -----	1	1	1	399-486	5,832	5,832
21	Intermediate typist-clerk -----	0.6	1	1	353-429	4,452	4,668
22	Statewide Drilling:						
23	Drilling superintendent -----	1	1	1	717-870	10,440	10,440
24	Senior drilling foreman -----	2.9	3	3	650-790	28,366	28,440
25	Foundation drilling foreman -----	7.3	8	8	590-717	65,549	67,114
26	Foundation driller -----	15.2	16	16	536-590	111,260	112,944
27	Skilled laborer -----	0.5	1	1	486-536	6,432	6,432
28	Maps and Surveys Branch:						
29	Supervising engineer -----	1	1	1	1,111-1,351	16,212	16,212
30	Assistant civil engineer -----	1	1	1	683-829	9,948	9,948
31	Delineator -----	1	1	1	510-619	6,120	6,432
32	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
33	Statewide Mapping:						
34	Water resources engineering as-						
35	sociates -----	1	1	1	790-960	11,198	11,520
36	Photogrammetrist II -----	2	2	2	753-914	21,200	21,760
37	Assistant civil engineer -----	1	1	1	683-829	9,948	9,948
38	Photogrammetrist I -----	2	2	2	619-753	18,072	18,072
39	Water resources technician I -----	2	2	2	562-683	15,717	16,095
40	Engineering aid II -----	0.6	2	2	463-562	12,068	12,664
41	Engineering aid I -----	1	1	1	362-440	4,731	4,968
42	Pluimetry:						
43	Associate land and water use						
44	analyst -----	1	1	1	790-960	10,924	11,474
45	Water resources technician I -----	1	1	1	562-683	7,800	8,196
46	Delineator -----	1.2	2	2	510-619	14,094	14,424
47	Engineering aid II -----	2.8	3	3	463-562	18,040	18,600
48	Drafting Section:						
49	Supervisor of drafting services	1	1	1	683-829	9,948	9,948
50	Senior delineator -----	3.9	4	4	619-753	34,372	35,192
51	Delineator -----	3.4	3	3	510-619	21,574	21,908
52	Engineering aid II -----	1	1	1	463-562	5,976	6,276
53	Blueprinter -----	1	1	1	380-463	5,556	5,556
54	Drafting aid I -----	1	1	1	362-440	5,280	5,280
55	Engineering Computations Branch:						
56	Intermediate clerk -----	2	2	2	353-429	10,296	10,296
57	Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
58	Data Processing:						
59	Accounting tabulating machine						
60	supervisor IV -----	1	1	1	829-1,008	12,096	12,096
61	Supervisor, electronic data						
62	processing -----	0.7	1	1	790-960	10,276	10,792
63	Programmer II, electronic data						
64	processing -----	1.5	3	3	650-790	23,961	25,166
65	Accounting tabulating machine						
66	supervisor II -----	3.4	3	3	619-753	24,456	25,676
67	Programmer I, electronic data						
68	processing -----	4.3	7	7	536-650	49,147	50,795
69	Senior tabulating machine						
70	operator -----	3.9	5	5	440-536	28,747	30,074
71	Key punch supervisor I -----	1	1	1	419-510	6,120	6,120
72	Tabulating machine operator -----	10.3	10	10	399-486	54,700	56,140
73	Key punch operator -----	9.7	10	10	362-440	51,040	51,921
74	Intermediate typist-clerk -----	0.7	1	1	353-429	4,506	4,725
75	Engineering Programming:						
76	Senior engineer, electronic ana-						
77	log system -----	1	1	1	960-1,166	12,296	12,908
78	Applied science programmer III	0.8	1	1	790-960	9,480	9,948
79	Assistant civil engineer -----	2.8	3	3	683-829	28,160	28,572
80	Applied science programmer II	2.9	7	7	650-790	58,399	60,854
81	Applied science programmer I	5	4	4	536-650	26,274	27,564
82							
83							
84							
85							
86							

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>TECHNICAL SERVICES OFFICE—</b>						
2	<b>Continued</b>						
3							
4							
5	Office of Chief—Continued						
6	Mobile Equipment Branch:						
7	Associate equipment engineer	1	1	1	\$829-1,008	\$12,096	\$12,096
8	Assistant civil engineer	—	1	1	683-829	8,196	8,604
9	Automotive maintenance foreman	1	1	1	619-683	7,428	7,800
10	Heavy equipment mechanic	2.4	3	3	562-619	20,232	21,240
11	Mechanic's helper	2.6	2	2	440-486	10,560	11,112
12	Laborer	1	1	1	419-463	5,028	5,280
13	Intermediate clerk	1	1	1	353-429	4,236	4,452
14	Service Accounting:						
15	Senior clerk	—	1	1	408-498	4,896	5,148
16	Senior account clerk	1	1	1	408-498	5,520	5,808
17	Intermediate stenographer	2	2	2	380-463	10,504	10,752
18	Intermediate clerk	1	1	1	353-429	4,506	4,725
19	Intermediate typist-clerk	0.9	1	1	353-429	4,416	4,632
20	Intermediate account clerk	1	1	1	353-429	4,560	4,782
21	Service Maintenance:						
22	Assistant civil engineer	—	1	1	683-829	8,196	8,604
23	Automotive maintenance fore-						
24	man	2.8	3	3	619-683	24,522	24,588
25	Heavy equipment mechanic	6.8	7	7	562-619	50,531	51,590
26	Machine parts storekeeper	2	2	2	419-510	11,722	12,000
27	Mechanic's helper	2.6	3	3	440-486	16,783	17,335
28	Laborer	1	1	1	419-463	5,556	5,556
29	Temporary help	8.2	6.6	6.6	(37,460)	43,419	43,419
30	Consultant	0.3	0.3	0.3	(3,080)	3,000	3,000
31							
32	Totals, Authorized Positions	213.5	242.9	242.9	\$1,458,024	\$1,773,403	\$1,819,864
33							
34							
35	<b>DIVISION OF RIGHT-OF-WAY</b>						
36	<b>ACQUISITION</b>						
37							
38	Chief, division of right-of-way acqui-						
39	sition	1	1	1	\$1,286-1,564	\$17,809	\$18,694
40	Supervising land agent	1	1	1	1,058-1,286	15,432	15,432
41	Senior engineer	4.1	5	5	960-1,166	66,828	68,064
42	Senior land agent	3	3	3	914-1,111	39,519	39,996
43	Associate engineer	0.7	2	2	829-1,008	22,044	22,536
44	Supervising land surveyor	1	1	1	790-960	11,520	11,520
45	Water resources engineering associate	1.9	2	2	790-960	22,122	22,994
46	Associate land agent	12	14	14	753-914	145,130	148,901
47	Land surveyor	2.1	2	2	717-829	19,206	19,662
48	Assistant civil engineer	6.9	8	8	683-829	79,428	79,584
49	Water resources technician II	5.6	6	6	650-790	55,630	56,584
50	Senior delineator	2	2	2	619-753	17,470	17,892
51	Assistant land agent	8.7	13	13	619-753	108,067	112,097
52	Water resources technician I	3	4	4	562-683	29,858	30,942
53	Junior civil engineer	1.7	3	3	619-683	23,238	23,994
54	Delineator	3.1	3	3	510-619	21,081	21,908
55	Supervising stenographer I	1	1	1	486-590	7,080	7,080
56	Drafting aid II	1.4	1	1	463-562	6,072	6,380
57	Junior right-of-way agent	3.5	5	5	486-562	32,496	33,096
58	Senior stenographer	1	1	1	419-510	5,625	5,904
59	Intermediate stenographer	7.6	11	11	380-463	55,326	57,364
60	Engineering aid I	1.2	1	1	362-440	4,928	5,175
61	Drafting aid I	0.9	1	1	362-440	4,524	4,750
62	Intermediate clerk	0.6	1	1	353-429	5,148	5,148
63	Intermediate typist-clerk	2.9	5	5	353-429	22,572	23,295
64	Temporary help	5.5	2.3	2.3	(38,782)	17,141	17,141
65	Consultant	0.4	1	1	(4,000)	10,000	10,000
66							
67	Totals, Authorized Positions	83.8	100.3	100.3	\$696,730	\$865,294	\$886,133
68							
69							
70	<b>POWER OFFICE</b>						
71							
72	Office of Chief:						
73	Chief, power office	—	1	1	\$1,419-1,724	\$17,028	\$17,880
74	Intermediate stenographer	0.2	1	1	380-463	5,682	5,694
75	Intermediate typist-clerk	0.4	1	1	353-429	4,488	4,706
76	Applied Nuclear Engineering Unit:						
77	Staff hydro-mechanical engineer	0.4	1	1	1,111-1,351	16,212	16,212
78	Associate soils specialist (radio-						
79	logic)	0.4	1	1	829-1,008	12,096	12,096
80	Power Contracts Branch:						
81	Supervising electric utilities en-						
82	gineer	0.4	1	1	1,111-1,351	16,212	16,212
83	Senior electric utilities engineer	0.4	1	1	960-1,166	12,961	13,607
84	Assistant electrical engineer	0.8	1	1	683-829	9,948	9,948
85	Junior electrical engineer	0.6	1	1	619-683	7,800	8,196
86	Associate electric utilities engineer	—	3	3	829-1,008	30,336	31,848



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	<b>POWER OFFICE—Continued</b>						
3							
4	Office of Chief—Continued						
5	Power Systems Branch:						
6	Supervising electric utilities engineer				SALARY RANGE		
7	Senior electric utilities engineer	0.4	1	1	\$1,111-1,351	\$16,212	\$16,212
8	Associate electric utilities engineer	—	1	1	960-1,166	11,520	12,096
9	Assistant electrical engineer	0.4	1	1	829-1,008	12,096	12,096
10	Junior electrical engineer	1.1	3	3	683-829	27,444	28,316
11	Intermediate stenographer	0.4	1	1	619-683	7,583	7,641
12	Power Utilization Branch:	—	1	1	380-463	5,028	5,280
13	Supervising electric utilities engineer	0.3	1	1	1,111-1,351	15,310	16,082
14	Senior electric utilities engineer	0.6	2	2	960-1,166	24,322	25,538
15	Associate electric utilities engineer	0.5	2	2	829-1,008	21,100	22,166
16	Assistant electrical engineer	0.3	1	1	683-829	8,196	8,604
17	Junior electrical engineer	1.1	3	3	619-683	23,734	24,522
18	Temporary help	0.3	2	2	(2,360)	11,840	11,840
19							
20	Totals, Authorized Positions	9	31	31	\$94,039	\$317,148	\$326,792
21							
22							
23							
24	<b>DESIGN AND CONSTRUCTION</b>						
25							
26	Office of Division Engineer:						
27	Division engineer	1	1	1	\$1,490-1,770	\$20,810	\$21,240
28	Assistant division engineer	1	1	1	1,419-1,724	20,688	20,688
29	Senior engineer	0.6	1	1	960-1,166	13,992	13,992
30	Senior stenographer	—	2	2	419-510	11,880	12,120
31	Program Liaison and Control Office:						
32	Supervising engineer	0.6	1	1	1,111-1,351	15,227	15,987
33	Senior civil engineer	0.8	1	1	960-1,166	13,992	13,992
34	Senior engineer	1.4	1	1	960-1,166	13,992	13,992
35	Associate civil engineer	0.1	1	1	829-1,008	9,948	10,440
36	Associate engineer	2.8	3	3	829-1,008	33,564	34,632
37	Associate mechanical engineer	1	1	1	829-1,008	12,096	12,096
38	Water resources engineering associate	4.1	6	6	790-960	66,894	68,128
39	Assistant civil engineer	1.4	1	1	683-829	8,784	9,221
40	Delineator	2.3	2	2	510-619	13,704	14,016
41	Intermediate stenographer	1	1	1	380-463	5,556	5,556
42	Intermediate typist-clerk	0.5	1	1	353-429	5,148	5,148
43	Administrative Office:						
44	Division administrative officer	0.2	1	1	870-1,058	10,440	10,968
45	Senior clerk	2	1	1	408-498	5,832	5,832
46	Senior stenographer	2.5	1	1	419-510	4,973	5,273
47	Stock clerk	1	1	1	399-486	5,832	5,832
48	Intermediate stenographer	2.9	6	6	380-463	25,568	27,891
49	Intermediate clerk	3	3	3	353-429	14,964	15,084
50	Intermediate typist-clerk	12.3	5	5	353-429	24,937	24,499
51	Staff Engineering Branch:						
52	Principal engineer	1	1	1	1,286-1,564	18,028	18,768
53	Staff concrete engineer	1	1	1	1,225-1,490	17,880	17,880
54	Staff soils engineer	1	1	1	1,225-1,490	17,880	17,880
55	Supervising engineer	1	1	1	1,111-1,351	15,627	16,212
56	Senior engineer	2.9	3	3	960-1,166	41,426	41,976
57	Senior corrosion engineer	1	1	1	960-1,166	13,607	13,992
58	Senior mechanical engineer, thermo-hydraulic	1	1	1	960-1,166	13,992	13,992
59	Senior electrical engineer, hydraulic structures	1	1	1	960-1,166	13,552	13,992
60	Staff Engineering Branch:						
61	Senior engineering geologist	0.9	1	1	960-1,166	13,992	13,992
62	Associate engineer	3.7	8	8	829-1,008	87,524	91,088
63	Water resources engineering associate	1.4	2	2	790-960	21,000	21,458
64	Assistant civil engineer	3.1	8	8	683-829	70,522	73,697
65	Assistant chemical test engineer	0.2	1	1	683-829	8,196	8,604
66	Assistant mechanical engineer	0.8	2	2	683-829	17,160	18,010
67	Junior civil engineer	1.2	1	1	619-683	7,707	8,097
68	Senior stenographer	1.6	1	1	419-510	6,120	6,120
69	Specifications Office:						
70	Chief specification writer	1	1	1	1,225-1,490	15,757	16,212
71	Senior specification writer, hydraulic structures	1.3	1	1	960-1,166	12,855	13,497
72	Associate engineer	—	1	1	820-1,008	10,440	10,968
73	Associate specification writer, hydraulic structures	7.2	9	9	829-1,008	97,167	100,932
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DESIGN AND CONSTRUCTION—						
2	Continued						
3							
4	Office of Division Engineer—Continued						
5	Dams and Plants Design Branch:						
6	Assistant division engineer	1	1	1	\$1,419-1,724	\$20,688	\$20,688
7	Senior engineer	1	1	1	960-1,166	13,992	13,992
8	Supervisor of drafting services	1	1	1	683-829	9,948	9,948
9	Senior delineator	0.1	1	1	619-753	7,428	7,800
10	Delineator	1	1	1	510-619	7,428	7,428
11	Structural draftsman I	3	4	4	510-619	27,564	28,200
12	Drafting aid II	2	3	3	463-562	17,174	18,024
13	Intermediate stenographer	1.4	1	1	380-463	5,112	5,372
14	Blueprinter	1	1	1	380-463	5,556	5,556
15	Intermediate typist-clerk	0.4	1	1	353-429	4,506	4,725
16	Junior clerk	1.1	1	1	306-371	3,868	4,060
17	Dam Design:						
18	Principal engineer	1	1	1	1,286-1,564	18,768	18,768
19	Supervising engineer	1.3	2	2	1,111-1,351	31,400	32,164
20	Senior engineer	3.7	5	5	960-1,166	65,836	67,024
21	Senior hydraulic structural en-						
22	gineer	0.6	1	1	960-1,166	12,496	13,120
23	Associate engineer	16	13	13	829-1,008	147,898	151,984
24	Assistant civil engineer	22.3	24	24	683-829	217,211	226,156
25	Structural draftsman II	2	2	2	619-753	17,856	18,072
26	Junior civil engineer	7	3	3	619-683	25,341	25,944
27	Delineator	0.7	1	1	510-619	6,640	6,968
28	Structural draftsman I	1	1	1	510-619	7,428	7,428
29	Drafting aid II	0.5	2	2	463-562	11,296	11,856
30	Intermediate stenographer	1	1	1	380-463	5,441	5,556
31	Intermediate typist-clerk	0.2	1	1	353-429	4,820	5,064
32	Relocations Design:						
33	Senior engineer	1	1	1	960-1,166	13,992	13,992
34	Associate engineer	4	4	4	829-1,008	47,242	48,144
35	Assistant civil engineer	9.2	15	15	683-829	134,137	139,041
36	Water resources technician II	1	1	1	650-790	9,480	9,480
37	Structural draftsman II	1.9	3	3	619-753	24,898	25,692
38	Water resources technician I	3.8	4	4	562-683	31,697	32,047
39	Junior civil engineer	12.4	1	1	619-683	7,769	8,163
40	Structural Design:						
41	Principal engineer	1	1	1	1,286-1,564	18,768	18,768
42	Supervising engineer	1	1	1	1,111-1,351	15,627	16,212
43	Senior bridge engineer	0.7	1	1	960-1,166	13,120	13,772
44	Senior engineer	1.5	3	3	960-1,166	39,702	40,986
45	Senior hydraulic structural en-						
46	gineer	0.8	1	1	960-1,166	12,096	12,696
47	Architectural senior	0.6	1	1	914-1,111	12,446	13,067
48	Associate bridge engineer	1.2	1	1	829-1,008	11,106	11,664
49	Associate engineer	18.6	20	20	829-1,008	222,850	230,590
50	Associate hydraulic structural						
51	engineer	2	2	2	829-1,008	21,950	23,054
52	Structural engineering associate	0.2	1	1	829-1,008	9,948	10,440
53	Architectural associate	1.4	1	1	790-960	10,792	11,336
54	Assistant civil engineer	34.2	47	47	683-829	421,399	439,368
55	Water resources technician II	0.3	1	1	650-790	9,258	9,480
56	Structural draftsman II	2	2	2	619-753	18,072	18,072
57	Water resources technician I	—	1	1	562-683	6,744	7,080
58	Junior civil engineer	9.7	2	2	619-683	15,624	15,996
59	Junior architectural assistant	1.3	2	2	619-683	15,006	16,293
60	Structural draftsman I	3	3	3	510-619	21,506	22,139
61	Engineering aid II	0.8	1	1	463-562	6,048	6,354
62	Intermediate typist-clerk	1	1	1	353-429	4,236	4,452
63	Mechanical-Electrical Design						
64	Section:						
65	Principal mechanical and elec-						
66	trical engineer, hydraulic						
67	structures	1.4	1	1	1,286-1,564	18,768	18,768
68	Supervising electrical engineer,						
69	hydraulic structures	1.2	2	2	1,111-1,351	30,498	32,034
70	Senior mechanical engineer,						
71	hydraulic structures	6.1	9	9	960-1,166	118,637	122,457
72	Senior electrical engineer,						
73	hydraulic structures	3.2	5	5	960-1,166	64,501	67,019
74	Associate mechanical engineer,						
75	hydraulic structures	4.6	12	12	829-1,008	126,595	132,926
76	Associate mechanical engineer	6.8	1	1	829-1,008	11,060	11,616
77	Associate electrical engineer	0.9	2	2	829-1,008	19,896	20,880
78	Associate electrical engineer,						
79	hydraulic structures	5.7	12	12	829-1,008	126,437	131,218
80	Assistant mechanical engineer	12.3	20	20	683-829	176,005	183,604
81	Assistant electrical engineer	17.8	20	20	683-829	181,587	188,767
82	Senior electrical draftsman	0.3	1	1	619-753	8,130	8,536
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DESIGN AND CONSTRUCTION—						
2	Continued						
3							
4	Office of Division Engineer—Continued						
5	Dams and Plants Design Branch—						
6	Continued						
7	Mechanical Electrical Design Sec-						
8	tion—Continued						
9					SALARY RANGE		
10	Junior mechanical engineer	14.6	19	19	\$610-683	\$148,005	\$152,952
11	Junior electrical engineer	13.7	19	19	619-683	148,822	154,173
12	Delineator	5.6	7	7	510-619	48,657	49,996
13	Drafting aid II	2.9	3	3	463-562	18,286	19,196
14	Intermediate stenographer	1	1	1	380-463	5,133	5,395
15	Drafting aid I	1.1	2	2	362-440	8,940	9,386
16	Intermediate typist-clerk	0.5	1	1	353-429	4,801	5,043
17	Aqueduct Design Branch:						
18	Principal engineer	1	1	1	1,286-1,564	18,768	18,768
19	Senior engineer	1	1	1	960-1,166	11,520	12,096
20	Associate engineer	1	1	1	829-1,008	9,948	10,440
21	Senior typist-clerk	0.1	1	1	408-498	5,148	5,400
22	Intermediate typist-clerk	1.5	1	1	353-429	4,236	4,452
23	Engineering Analysis Section:						
24	Senior engineer	1	1	1	960-1,166	11,520	12,096
25	Structural draftsman II	2.7	4	4	619-753	33,631	34,862
26	Water resources technician I	1.3	1	1	562-683	6,744	7,080
27	Delineator	2.3	3	3	510-619	20,292	20,916
28	Structural draftsman I	6	6	6	510-619	41,624	43,321
29	Engineering aid II	2.6	1	1	463-562	6,744	6,744
30	Drafting aid II	2.3	4	4	463-562	23,200	24,350
31	General and Branch Aqueduct						
32	Design Section:						
33	Senior engineer	2	5	5	960-1,166	52,135	67,414
34	Associate engineer	6.8	9	9	829-1,008	90,171	101,428
35	Water resources engineering						
36	associate	0.5	1	1	790-960	10,660	11,198
37	Assistant civil engineer	17.1	18	18	683-829	168,200	173,443
38	Water resources technician II	1.1	2	2	650-790	18,960	18,960
39	Water resources technician I	1.5	2	2	562-683	14,305	15,011
40	Junior civil engineer	5.9	6	6	619-683	48,198	48,978
41	Engineering aid II	1	1	1	463-562	6,024	6,328
42	Intermediate typist-clerk	0.3	1	1	353-429	5,148	5,148
43	North San Joaquin Design Sec-						
44	tion:						
45	Supervising engineer	1.1	1	1	1,111-1,351	15,627	16,212
46	Senior engineer	1.5	2	2	960-1,166	25,017	26,088
47	Associate engineer	5.5	6	6	829-1,008	67,960	70,112
48	Water resources engineering						
49	associate	-	1	1	790-960	9,480	9,948
50	Assistant civil engineer	22.5	21	21	683-829	187,812	196,856
51	Water resources technician I	-	1	1	562-683	6,744	7,080
52	Junior civil engineer	8.7	9	9	619-683	71,449	73,302
53	Intermediate typist-clerk	1	1	1	353-429	4,506	4,725
54	South San Joaquin Design						
55	Section:						
56	Supervising engineer	1	1	1	1,111-1,351	15,188	15,952
57	Senior engineer	3.4	3	3	960-1,166	39,243	40,503
58	Associate engineer	6.7	8	8	829-1,008	88,380	91,592
59	Assistant civil engineer	24.8	25	25	683-829	227,316	236,121
60	Junior civil engineer	7.7	8	8	619-683	63,922	65,502
61	Engineering aid II	1	1	1	463-562	6,250	6,562
62	Intermediate typist-clerk	0.3	1	1	353-429	4,236	4,452
63	Project Geology Branch:						
64	Supervising engineering geologist	0.3	1	1	1,111-1,351	16,082	16,212
65	Senior engineering geologist	2.8	3	3	960-1,166	40,232	41,536
66	Associate engineering geologist	8.7	9	9	829-1,008	102,514	105,528
67	Assistant engineering geologist	14.4	15	15	683-829	142,430	145,497
68	Junior engineering geologist	8.4	8	8	619-683	63,175	65,148
69	Delineator	2.2	2	2	510-619	14,085	14,508
70	Engineering aid II	1.9	1	1	463-562	5,740	6,024
71	Intermediate typist-clerk	1	1	1	353-429	4,980	5,148
72	Construction Branch:						
73	Chief construction branch	1	1	1	1,419-1,724	20,032	20,688
74	Principal construction engineer	1	1	1	1,286-1,564	18,472	18,768
75	Construction supervisor II	0.5	1	1	914-1,111	12,146	12,749
76	Associate engineer	-	2	2	829-1,008	19,896	20,880
77	Water resources engineering asso-						
78	ciate	1	1	1	790-960	11,198	11,520
79	Senior stenographer	0.9	1	1	419-510	5,904	6,120
80	Intermediate typist-clerk	1.7	1	1	353-429	4,650	4,877

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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DESIGN AND CONSTRUCTION—						
2	Continued						
3							
4							
5	Office of Division Engineer—Continued						
6	Construction Branch—Continued						
7	Office Engineering Section:				SALARY RANGE		
8	Construction supervisor II----	0.5	1	1	\$914-1,111	\$11,952	\$12,546
9	Construction management supervisor						
10	Associate engineer-----	0.9	2	2	914-1,111	23,014	24,164
11	Water resources engineering						
12	associate-----	0.5	3	3	829-1,008	29,844	31,320
13	Assistant civil engineer-----	1	1	1	790-960	11,520	11,520
14	Water resources technician II	0.5	1	1	683-829	9,948	9,948
15	Water resources technician I---	2.1	4	4	650-790	34,266	35,507
16	Delineator-----	2.1	2	2	562-683	14,022	14,715
17	Engineering aid II-----	0.6	1	1	510-619	7,428	7,428
18	Intermediate stenographer-----	0.8	1	1	463-562	6,120	6,432
19	Intermediate typist-clerk-----	1.9	3	3	380-463	14,216	14,928
20	Contract Administration Section:	1.2	1	1	353-429	4,578	4,801
21	Supervising construction						
22	engineer-----	2	1	1	1,111-1,351	16,212	16,212
23	Senior engineer-----	0.8	2	2	960-1,166	26,847	27,489
24	Senior hydraulic structural						
25	engineer-----	0.8	1	1	960-1,166	13,173	13,827
26	Associate civil engineer-----	0.4	1	1	829-1,008	9,948	10,440
27	Associate engineer-----	1.7	4	4	829-1,008	39,792	41,760
28	Water resources engineering						
29	associate-----	2.6	3	3	790-960	31,561	33,148
30	Associate engineer-----	1	1	1	790-960	11,520	11,520
31	Construction supervisor I-----	0.8	1	1	790-960	10,704	11,244
32	Assistant civil engineer-----	2.5	6	6	683-829	50,811	52,968
33	Intermediate stenographer-----	0.5	2	2	380-463	9,368	9,837
34	Equipment and Materials Section:						
35	Supervisor of equipment and inspection, hydraulic structures						
36	Materials inspector, hydraulic structures						
37	Assistant physical testing engineer						
38	Assistant steel inspector-----	0.6	1	1	914-1,111	12,696	13,332
39	Construction inspector-----	2.5	5	5	829-1,008	52,462	54,472
40	Mechanical inspector I-----	0.8	1	1	683-829	9,948	9,948
41	Water-resources technician I---	2	3	3	650-790	25,876	26,870
42	Oroville Project Office:	0.2	1	1	650-790	8,676	9,110
43	Principal construction engineer	1	1	1	650-790	9,480	9,480
44	Supervising construction engineer	1.1	1	1	562-683	6,744	7,080
45	Construction supervisor III-----						
46	Senior engineer-----	3	3	3	1,111-1,351	48,636	48,636
47	Construction supervisor II-----	3	3	3	1,058-1,286	43,879	44,974
48	Construction management supervisor						
49	Associate engineer-----	3.8	6	6	960-1,166	79,349	81,671
50	Water resources engineering associate						
51	Construction supervisor I-----	6.8	6	6	914-1,111	71,388	74,286
52	Associate engineer-----	1.3	2	2	914-1,111	24,392	24,948
53	Water resources engineering associate						
54	Construction supervisor I-----	11.7	30	30	829-1,008	314,756	328,412
55	Construction office manager-----	9.9	11	11	790-960	124,236	126,720
56	Assistant civil engineer-----	14.1	24	24	790-960	249,223	260,092
57	Assistant electrical engineer-----	1	1	1	790-960	10,276	10,792
58	Water resources technician II	42.7	68	68	683-829	609,555	631,662
59	Construction inspector-----	0.3	1	1	683-829	9,948	9,948
60	Administrative assistant I-----	15.6	38	38	650-790	310,716	324,953
61	Senior delineator-----	26.6	62	62	650-790	501,364	524,044
62	Senior photographer-----	—	1	1	650-790	7,800	8,196
63	Water resources technician I---	—	1	1	619-753	7,428	7,800
64	Junior civil engineer-----	0.9	1	1	562-683	7,769	8,163
65	Junior mechanical engineer-----	22.9	40	40	562-683	288,354	300,284
66	Instrumentman-----	27.7	29	29	619-683	224,333	233,097
67	Delineator-----	1.2	2	2	619-683	15,426	15,996
68	Stationary engineer-----	4.3	9	9	536-619	61,251	64,253
69	Photographer-----	2.7	4	4	510-619	27,072	28,053
70	Engineering aid II-----	0.2	1	1	562-619	7,428	7,428
71	Drafting aid II-----	1	1	1	486-590	6,362	6,614
72	Storekeeper-----	38.4	66	66	463-562	387,694	405,734
73	Building maintenance man-----	1	1	1	463-562	5,880	6,172
74	Senior typist-clerk-----	1	1	1	440-536	5,880	6,172
75	Intermediate stenographer-----	0.8	1	1	486-536	5,928	6,224
76	Laborer-----	2	2	2	408-498	11,187	11,448
77	Engineering aid I-----	2.9	3	3	380-463	14,733	15,474
78	Drafting aid I-----	3	4	4	419-463	20,661	21,419
79	Intermediate clerk-----	5.9	11	11	362-440	49,136	51,587
80	Intermediate typist-clerk-----	0.8	1	1	362-440	4,344	4,560
81	Janitor-----	1.5	1	1	353-429	4,959	5,148
82		7.8	13	13	353-429	50,479	61,928
83		1.2	2	2	345-419	8,416	8,832



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>DESIGN AND CONSTRUCTION—</b>						
2	Continued						
3							
4							
5	Office of Division Engineer—Continued						
6	Construction Branch—Continued						
7	South Bay Project Office:						
8	Supervising construction engi-				SALARY RANGE		
9	neer -----	1	1	1	\$1,111-1,351	\$15,497	\$16,212
10	Senior engineer -----	0.8	4	4	960-1,166	46,080	48,384
11	Construction supervisor II -----	-	2	2	914-1,111	21,936	23,040
12	Construction management						
13	supervisor -----	0.1	1	1	914-1,111	10,968	11,520
14	Associate engineer -----	3.6	5	5	829-1,008	55,135	57,294
15	Associate electrical engineer --	0.4	1	1	829-1,008	10,748	11,290
16	Water resources engineering						
17	associate -----	0.3	1	1	790-960	10,440	10,968
18	Construction supervisor I -----	2.3	3	3	790-960	31,839	33,244
19	Assistant civil engineer -----	9.1	14	14	683-829	123,547	128,160
20	Water resources technician II -----	10	11	11	650-790	95,129	97,800
21	Construction inspector -----	5.9	13	13	650-790	103,850	109,080
22	Administrative assistant I -----	0.9	1	1	650-790	8,031	8,434
23	Water resources technician I -----	4.8	14	14	562-683	97,263	102,111
24	Junior civil engineer -----	4	11	11	619-683	77,819	81,717
25	Instrumentman -----	1	7	7	536-619	45,644	47,863
26	Engineering aid II -----	8.6	15	15	463-562	87,808	92,202
27	Senior typist-clerk -----	-	1	1	408-498	4,896	5,148
28	Intermediate stenographer -----	1.6	3	3	380-463	14,745	15,492
29	Engineering aid I -----	2	12	12	362-440	52,398	55,005
30	Intermediate clerk -----	-	1	1	353-429	4,236	4,452
31	Intermediate typist-clerk -----	1.5	2	2	353-429	8,868	9,310
32	Lower San Joaquin River Flood						
33	Control Project Office:						
34	Senior engineer -----	1	1	1	960-1,166	13,992	13,992
35	Associate engineer -----	3	3	3	829-1,008	35,952	36,288
36	Water resources engineering						
37	associate -----	0.5	1	1	790-960	10,880	11,428
38	Construction supervisor I -----	1	3	3	790-960	30,158	31,416
39	Land surveyor -----	0.5	1	1	717-829	8,604	9,036
40	Assistant civil engineer -----	5.1	6	6	683-829	55,278	57,029
41	Water resources technician II -----	1.8	1	1	650-790	9,480	9,480
42	Construction inspector -----	2.4	9	9	650-790	73,211	76,468
43	Water resources technician I -----	2.7	4	4	562-683	27,873	29,250
44	Junior civil engineer -----	1.4	3	3	619-683	23,300	24,060
45	Instrumentman -----	3.5	6	6	536-619	41,362	43,084
46	Engineering aid II -----	11.6	13	13	463-562	79,159	82,444
47	Senior typist-clerk -----	0.4	1	1	408-498	4,980	5,232
48	Laborer -----	1	1	1	419-463	5,556	5,556
49	Engineering aid I -----	2	3	3	362-440	13,381	14,048
50	Intermediate typist-clerk -----	0.7	1	1	353-429	4,236	4,452
51	San Luis Project Liaison—						
52	Los Banos:						
53	Construction supervisor III -----	1	1	1	1,058-1,286	14,110	14,822
54	Associate engineer -----	-	1	1	829-1,008	9,948	10,440
55	Intermediate stenographer -----	-	1	1	380-463	4,560	4,788
56	North San Joaquin Project Office:						
57	Principal construction engineer	0.7	1	1	1,286-1,564	18,250	18,768
58	Supervising engineer -----	-	1	1	1,111-1,351	13,332	13,992
59	Supervising construction engi-						
60	neer -----	1	1	1	1,111-1,351	16,212	16,212
61	Construction management engi-						
62	neer -----	-	1	1	1,111-1,351	13,332	13,992
63	Construction supervisor III -----	3	3	3	1,058-1,286	40,821	42,861
64	Senior engineer -----	0.4	1	1	960-1,166	13,607	13,992
65	Construction supervisor II -----	2.5	5	5	914-1,111	57,628	60,518
66	Construction management su-						
67	pervisor -----	0.5	3	3	914-1,111	36,611	38,280
68	Associate engineer -----	-	14	14	829-1,008	139,272	146,160
69	Water resources engineering as-						
70	sociate -----	2.4	3	3	790-960	31,558	32,896
71	Construction supervisor I -----	6.2	11	11	790-960	114,133	119,066
72	Administrative assistant II -----	1	1	1	790-960	11,520	11,520
73	Assistant civil engineer -----	4	12	12	683-829	100,793	105,815
74	Water resources technician II -----	4.9	14	14	650-790	111,868	117,514
75	Construction inspector -----	6.8	17	17	650-790	138,105	144,110
76	Water resources technician I -----	5.9	11	11	562-683	80,282	83,889
77	Junior civil engineer -----	6.8	17	17	619-683	129,780	135,768
78	Instrumentman -----	3.7	3	3	536-619	20,032	21,020
79	Delineator -----	-	1	1	510-619	6,120	6,432
80	Engineering aid II -----	16.3	25	25	463-562	147,808	154,880
81	Drafting aid II -----	0.1	1	1	463-562	5,717	6,000
82	Stock clerk -----	-	1	1	399-486	4,788	5,028
83	Engineering aid I -----	4.2	13	13	362-440	57,810	60,723
84	Intermediate typist-clerk -----	2.3	7	7	353-429	31,230	32,528
85	Intermediate account clerk -----	0.6	1	1	353-429	4,236	4,452
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DESIGN AND CONSTRUCTION—						
2	Continued						
3							
4	Office of Division Engineer—Continued						
5	Construction Branch—Continued						
6	South San Joaquin Project Office:				SALARY RANGE		
7	Principal construction engineer	0.5	1	1	\$1,286-1,564	\$17,454	\$18,324
8	Construction management engineer	0.2	1	1	1,111-1,351	14,822	15,562
9	Construction supervisor III	0.1	1	1	1,058-1,286	15,432	15,432
10	Associate engineer	—	7	7	829-1,008	69,636	73,080
11	Water resources engineering as-						
12	sociate	1	1	1	790-960	11,336	11,520
13	Construction supervisor I	1.6	4	4	790-960	40,690	42,722
14	Construction office manager	0.7	1	1	790-960	10,276	10,792
15	Assistant civil engineer	2.3	15	15	683-829	126,964	132,750
16	Water resources technician II	2.2	16	16	650-790	126,393	132,788
17	Construction inspector	1.3	13	13	650-790	101,763	106,922
18	Water resources technician I	4.3	23	23	562-683	158,611	166,181
19	Junior civil engineer	0.7	5	5	619-683	37,140	39,000
20	Maintenance mechanic	—	1	1	590-650	7,080	7,428
21	Instrumentman	1.9	5	5	536-619	32,898	34,509
22	Delineator	0.6	4	4	510-619	24,818	26,068
23	Engineering aid II	5.8	13	13	463-562	74,305	77,994
24	Labor foreman	—	2	2	463-510	11,112	11,664
25	Intermediate stenographer	0.3	1	1	380-463	4,731	4,968
26	Laborer	—	10	10	419-463	50,280	52,800
27	Engineering aid I	4.2	6	6	362-440	26,352	27,664
28	Intermediate typist-clerk	0.9	2	2	353-429	8,832	9,272
29	Temporary help	75.1	90.7	90.7	(525,933)	655,458	655,458
30	Consultant	2.1	5	5	(21,000)	47,750	47,750
31							
32	Totals, Authorized Positions	1,127.4	1,711.7	1,711.7	\$9,409,932	\$14,510,164	\$15,067,455
33							
34	AREA MANAGEMENT						
35							
36	Office of Assistant Chief Engineer:						
37	Assistant chief engineer	1	1	1	\$1,490-1,770	\$21,240	\$21,240
38	Senior typist-clerk	1	1	1	408-498	5,976	5,976
39	Intermediate stenographer	1	1	1	380-463	5,556	5,556
40	Program Control:						
41	Supervising engineer	1	1	1	1,111-1,351	16,212	16,212
42	Assistant civil engineer	1.5	1	1	683-829	9,948	9,948
43	Water resources technician II	1	1	1	650-790	9,480	9,480
44	Administrative Services:						
45	Division administrative officer	0.8	1	1	870-1,058	12,696	12,696
46	Administrative trainee	0.8	1	1	486-536	6,172	6,432
47	Senior clerk	1.2	2	2	408-498	11,952	11,952
48	Senior typist-clerk	1	1	1	408-498	5,976	5,976
49	Stock clerk	1.6	1	1	399-486	5,091	5,349
50	Intermediate stenographer	1	1	1	380-463	5,556	5,556
51	Intermediate typist-clerk	3	3	3	353-429	15,444	15,444
52	Intermediate account clerk	1	1	1	353-429	4,959	5,148
53	Temporary help	0.2	0.3	0.3	(1,120)	2,552	2,552
54							
55	Totals, Authorized Positions	17.1	17.3	17.3	\$132,308	\$138,810	\$139,517
56							
57							
58	NORTHERN BRANCH						
59							
60	Office of Chief:						
61	Assistant division engineer	1	1	1	\$1,419-1,724	\$20,688	\$20,688
62	Senior stenographer	0.8	1	1	419-510	5,763	6,048
63	Intermediate stenographer	0.8	1	1	380-463	5,556	5,556
64	Planning Section:						
65	Supervising engineer	1	1	1	1,111-1,351	15,562	16,212
66	Senior engineer	4.8	5	5	960-1,166	67,632	68,214
67	Associate engineer	7.3	7	7	829-1,008	75,696	78,528
68	Water resources engineering as-						
69	sociate	1	1	1	790-960	11,290	11,520
70	Research writer	0.1	1	1	753-914	9,073	9,519
71	Assistant civil engineer	3.7	4	4	683-829	38,412	39,324
72	Water resources technician II	2	2	2	650-790	18,960	18,960
73	Water resources technician I	3	3	3	562-683	22,134	23,238
74	Junior civil engineer	1	1	1	619-683	7,932	8,196
75	Intermediate stenographer	1	1	1	380-463	5,556	5,556
76	Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
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## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	BAY AREA BRANCH—Continued						
2	Office of Chief—Continued						
3	Water Supply and Use Section:						
4	Supervising engineer -----	1	1	1	\$1,111-1,351	\$16,212	\$16,212
5	Senior engineer -----	1.3	2	2	960-1,166	26,847	27,489
6	Associate engineer -----	1.8	1	1	829-1,008	11,198	11,760
7	Water resources engineering asso-						
8	ciate -----	1	1	1	790-960	11,198	11,520
9	Associate land and water use						
10	analyst -----	1	1	1	790-960	11,520	11,520
11	Assistant civil engineer -----	2.9	5	5	683-829	45,000	46,251
12	Assistant land and water use						
13	analyst -----	1	1	1	650-790	9,480	9,480
14	Junior civil engineer -----	3.3	4	4	619-683	30,852	31,992
15	Water resources technician I -----	3.8	3	3	562-683	22,663	23,386
16	Sanitary engineering technician I -----	1	1	1	562-683	7,283	7,645
17	Engineering aid II -----	1	1	1	463-562	6,484	6,744
18	Hydrographic aid -----	1	1	1	463-562	6,744	6,744
19	Intermediate stenographer -----	1.7	2	2	380-463	10,504	10,752
20	Engineering aid I -----	2	2	2	362-440	10,268	10,518
21	Intermediate typist-clerk -----	1.3	1	1	353-429	4,596	4,820
22	Operations Section:						
23	Senior engineer -----	1	2	2	960-1,166	27,654	27,984
24	Assistant civil engineer -----	0.7	3	3	683-829	25,284	26,540
25	Flood control construction fore-						
26	man -----	-	1	1	650-790	7,800	8,196
27	Subforeman flood control mainte-						
28	nance and construction -----	2	2	2	536-650	15,600	15,600
29	Maintenance mechanic -----	1	1	1	590-650	7,080	7,428
30	Flood control maintenance and						
31	construction man -----	4.9	6	6	510-562	39,502	40,152
32	Intermediate stenographer -----	1	1	1	380-463	5,091	5,349
33	Temporary help -----	3.2	4.1	4.1	(22,780)	22,354	22,354
34	Consultant -----	0.1	-	-	(1,000)	-	-
35	Totals, Authorized Positions -----	67.8	89.1	89.1	\$576,348	\$758,085	\$779,842
36	DELTA BRANCH						
37	Office of Branch Chief:						
38	Principal engineer -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
39	Senior stenographer -----	0.3	1	1	419-510	6,120	6,120
40	Intermediate typist-clerk -----	1	2	2	353-429	8,999	9,453
41	Planning Section:						
42	Supervising engineer -----	1	1	1	1,111-1,351	16,212	16,212
43	Senior engineer -----	4.6	5	5	960-1,166	63,839	65,918
44	Associate engineer <sup>b</sup> -----	8.6	8	7	829-1,008	90,158	82,292
45	Associate engineering geologist -----	0.3	1	1	829-1,008	12,096	12,096
46	Water resources engineering asso-						
47	ciate <sup>b</sup> -----	2.5	3	2	790-960	33,246	24,620
48	Flood control construction super-						
49	intendent -----	0.7	1	1	790-960	11,520	11,520
50	Assistant civil engineer -----	10.5	6	6	683-829	58,050	59,035
51	Water resources technician II -----	2	1	1	650-790	9,480	9,480
52	Water resources technician I -----	4.5	3	3	562-683	21,741	22,819
53	Junior civil engineer -----	1.4	2	2	619-683	14,856	15,600
54	Senior clerk <sup>b</sup> -----	1	1	-	408-498	5,976	-
55	Intermediate stenographer <sup>b</sup> -----	2.6	3	2	380-463	16,668	12,108
56	Intermediate typist-clerk -----	1.4	1	1	353-429	5,148	5,148
57	Delta Studies Section:						
58	Supervising engineer -----	0.3	1	1	1,111-1,351	14,883	15,627
59	Senior engineer -----	0.9	2	2	960-1,166	25,512	26,088
60	Associate engineer -----	1.5	2	2	829-1,008	22,620	23,202
61	Water resources engineering asso-						
62	ciate -----	-	1	1	790-960	9,480	9,948
63	Assistant civil engineer -----	6.6	14	14	683-829	127,390	131,974
64	Water resources technician II -----	1.4	3	3	650-790	26,208	27,045
65	Assistant land and water use ana-						
66	lyst -----	0.6	1	1	650-790	9,480	9,480
67	Water resources technician I -----	0.6	1	1	562-683	7,109	7,459
68	Junior civil engineer -----	0.6	1	1	619-683	7,428	7,800
69	Engineering aid II -----	2.1	4	4	463-562	23,339	24,502
70	Intermediate stenographer -----	0.6	2	2	380-463	9,538	10,016
71	Engineering aid I -----	2.3	3	3	362-440	13,732	14,418
72	Intermediate typist-clerk -----	0.6	1	1	353-429	4,668	4,896

For footnotes see the end of this agency presentation.



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SAN JOAQUIN VALLEY						
2	BRANCH—Continued						
3							
4							
5	Office of Branch Chief—Continued						
6	Planning Section—Continued						
7	Associate engineer -----	1.5	2	2	SALARY RANGE \$829-1,008	\$21,320	\$22,396
8	Associate microbiologist -----	-	1	1	753-914	9,036	9,036
9	Assistant sanitary engineer -----	1	1	1	683-829	8,604	9,036
10	Assistant civil engineer -----	1	2	2	683-829	17,568	18,442
11	Water resources technician II -----	1.2	1	1	650-790	8,604	9,036
12	Junior civil engineer -----	1.8	2	2	619-683	15,930	16,392
13	Junior chemist -----	1	1	1	536-619	7,080	7,428
14	Laboratory technician (chemical						
15	analysis) -----	1	1	1	486-590	5,832	6,120
16	Engineering aid II -----	3.5	4	4	463-562	24,264	25,472
17	Intermediate stenographer -----	0.8	1	1	380-463	5,556	5,556
18	Special Investigation Section:						
19	Senior engineer -----	1	2	2	960-1,166	27,165	27,819
20	Associate engineer -----	1.7	4	4	829-1,008	43,068	45,234
21	Water resources engineering asso-						
22	ciate -----	-	1	1	790-960	10,880	11,428
23	Assistant civil engineer -----	6.6	6	6	683-829	52,471	55,074
24	Water resources technician II -----	1.4	3	3	650-790	25,069	26,280
25	Junior civil engineer -----	0.6	3	3	619-683	22,284	23,400
26	Engineering aid II -----	2.1	1	1	463-562	6,096	6,406
27	Intermediate stenographer -----	0.6	1	1	380-463	5,556	5,556
28	Engineering Services Section:						
29	Senior engineer -----	1	1	1	960-1,166	13,992	13,992
30	Associate engineering geologist -----	1.5	2	2	829-1,008	21,584	22,672
31	Water resources engineering asso-						
32	ciate -----	3.2	4	4	790-960	43,856	44,508
33	Associate land and water use						
34	analyst -----	1.6	2	2	790-960	21,273	21,755
35	Assistant civil engineer -----	2.7	3	3	683-829	27,588	28,464
36	Assistant engineering geologist -----	2.1	2	2	683-829	19,896	19,896
37	Water resources technician II -----	3	3	3	650-790	27,959	28,440
38	Assistant land and water use						
39	analyst -----	6.9	6	6	650-790	55,410	56,510
40	Water resources technician I -----	4.5	5	5	562-683	38,746	39,866
41	Junior civil engineer -----	1.6	1	1	619-683	7,428	7,800
42	Junior engineering geologist -----	0.7	1	1	619-683	7,833	8,196
43	Delineator -----	0.7	1	1	510-619	7,428	7,428
44	Engineering aid II -----	1.6	2	2	463-562	11,836	12,430
45	Drafting aid II -----	0.5	1	1	463-562	5,717	6,000
46	Intermediate stenographer -----	1	1	1	380-463	4,693	4,928
47	Operations Section:						
48	Supervising engineer -----	1	1	1	1,111-1,351	16,212	16,212
49	Senior engineer -----	1.5	1	1	960-1,166	11,520	12,096
50	Associate engineer -----	2	4	4	829-1,008	43,518	45,088
51	Associate economist -----	1.2	2	2	790-960	21,960	21,960
52	Assistant civil engineer -----	2.1	3	3	683-829	27,068	27,919
53	Assistant economic analyst -----	0.2	1	1	650-790	7,866	8,264
54	Junior civil engineer -----	1.7	3	3	619-683	22,854	23,796
55	Junior economic analyst -----	0.7	1	1	536-650	6,445	6,758
56	Intermediate stenographer -----	1	1	1	380-463	4,731	4,968
57	Temporary help -----	4.2	4.6	4.6	(33,256)	37,476	37,476
58	Consultant -----	0.1	0.8	0.8	(1,000)	7,500	7,500
59							
60	Totals, Authorized Positions -----	86.7	114.4	114.4	\$753,029	\$1,006,765	\$1,038,280
61							
62							
63	SOUTHERN DISTRICT						
64							
65	Office of District Engineer:						
66	District engineer -----	1	1	1	\$1,419-1,724	\$20,688	\$20,688
67	Senior stenographer -----	1	1	1	419-510	6,120	6,120
68	Intermediate typist-clerk -----	0.4	1	1	353-429	4,578	4,801
69	Information Office:						
70	Information officer I -----	1	1	1	753-914	10,968	10,968
71	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
72	Program Control Office:						
73	Senior engineer -----	1	1	1	960-1,166	13,992	13,992
74	Assistant civil engineer -----	0.6	1	1	683-829	9,948	9,948
75	Planning Branch:						
76	Principal engineer -----	1	1	1	1,286-1,564	18,102	18,768
77	Water resources engineering as-						
78	sociate -----	0.8	1	1	790-960	11,520	11,520
79	Research writer -----	1	1	1	753-914	10,276	10,792
80	Senior stenographer -----	1	1	1	419-510	6,120	6,120
81	Intermediate stenographer -----	1	1	1	380-463	4,560	4,788



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SOUTHERN DISTRICT—Continued						
2							
3							
4	Office of District Engineer—Continued						
5	Planning Branch—Continued						
6	Water Supply and Utilization						
7	Section:				SALARY RANGE		
8	Senior engineer -----	1.9	2	2	\$960-1,166	\$26,900	\$27,544
9	Associate engineer -----	1.4	2	2	\$29-1,008	21,109	22,172
10	Water resources engineering as-						
11	sociate -----	0.4	1	1	790-960	10,528	11,060
12	Assistant civil engineer -----	7.4	11	11	683-829	100,388	103,398
13	Water resources technician II	1.3	2	2	650-790	17,698	18,264
14	Assistant land and water use						
15	analyst -----	1.8	1	1	650-790	9,480	9,480
16	Senior delineator -----	-	1	1	619-753	7,428	7,800
17	Water resources technician I	1.8	4	4	562-683	31,664	32,047
18	Junior land and water use						
19	analyst -----	0.9	2	2	562-683	13,768	14,450
20	Junior civil engineer -----	3.5	1	1	619-683	7,932	8,196
21	Applied science programmer I	1.5	2	2	536-650	13,900	14,588
22	Accounting-tabulating machine						
23	supervisor I -----	1	1	1	510-619	7,428	7,428
24	Delineator -----	6.4	7	7	510-619	51,735	51,996
25	Engineering aid II -----	2.4	3	3	463-562	17,714	18,598
26	Tabulating machine operator	1	1	1	399-486	5,372	5,648
27	Intermediate stenographer	1	1	1	380-463	5,556	5,556
28	Key punch operator -----	3	3	3	362-440	15,508	15,756
29	Engineering aid I -----	0.9	1	1	362-440	4,344	4,560
30	Water Quality Section:						
31	Supervising engineer -----	0.9	1	1	1,111-1,351	16,212	16,212
32	Senior engineer -----	1.3	3	3	960-1,166	40,839	41,481
33	Senior engineering geologist	1	1	1	960-1,166	13,992	13,992
34	Associate engineer -----	1.1	1	1	829-1,008	12,096	12,096
35	Associate engineering geologist	1.9	2	2	829-1,008	20,872	21,914
36	Water resources engineering as-						
37	sociate -----	1	1	1	790-960	11,520	11,520
38	Assistant civil engineer -----	6.6	6	6	683-829	57,862	58,920
39	Assistant engineering geologist	4.6	5	5	683-829	47,118	48,141
40	Assistant public health chemist	2.8	3	3	650-790	26,695	27,394
41	Junior civil engineer -----	4.6	6	6	619-683	49,961	49,077
42	Junior engineering geologist	2	2	2	619-683	15,699	16,392
43	Water resources technician I	1	2	2	562-683	16,194	16,392
44	Engineering aid II -----	3	3	3	463-562	18,156	18,722
45	Senior clerk -----	0.8	1	1	408-498	5,337	5,616
46	Intermediate stenographer	0.2	1	1	380-463	4,948	5,196
47	Special Investigation and Reports						
48	Section:						
49	Supervising engineer -----	1	1	1	1,111-1,351	15,627	16,212
50	Senior engineer -----	1.6	2	2	960-1,166	25,072	26,088
51	Associate engineer -----	1.8	2	2	829-1,008	22,452	23,478
52	Associate engineering geologist	1	1	1	829-1,008	12,096	12,096
53	Water resources engineering as-						
54	sociate -----	1	1	1	790-960	11,520	11,520
55	Assistant civil engineer -----	9.3	9	9	683-829	81,695	84,509
56	Assistant engineering geologist	1.5	2	2	683-829	17,306	18,162
57	Water resources technician I	3.4	3	3	562-683	23,213	23,791
58	Junior civil engineer -----	6	8	8	619-683	62,634	64,974
59	Junior engineering geologist	0.6	1	1	619-683	7,428	7,800
60	Engineering aid II -----	0.6	2	2	463-562	11,412	11,978
61	Intermediate stenographer	1	1	1	380-463	5,349	5,556
62	Intermediate clerk -----	0.9	1	1	353-429	5,148	5,148
63	Intermediate typist-clerk	0.5	1	1	353-429	4,488	4,706
64	Project Development Section:						
65	Supervising engineer -----	0.5	1	1	1,111-1,351	14,700	15,432
66	Senior engineer -----	1.6	2	2	960-1,166	26,847	27,489
67	Senior electrical utilities en-						
68	gineer -----	1	1	1	960-1,166	11,520	12,096
69	Senior engineering geologist	1	1	1	960-1,166	12,961	13,607
70	Associate engineer -----	1.6	6	6	829-1,008	62,287	64,780
71	Associate engineering geologist	2	2	2	829-1,008	23,904	24,192
72	Associate economist -----	1.3	2	2	790-960	21,012	22,074
73	Assistant civil engineer -----	8	9	9	683-829	81,963	84,959
74	Assistant electrical engineer	0.3	1	1	683-829	8,332	8,748
75	Assistant engineering geologist	3.7	6	6	683-829	51,950	54,531
76	Applied science programmer II	1	1	1	650-790	8,784	9,221
77	Water resources technician II	1	1	1	650-790	9,480	9,480
78	Junior engineering geologist	2.7	3	3	619-683	22,284	23,400
79	Geologic aid -----	0.9	1	1	463-562	5,556	5,832
80	Intermediate typist-clerk	1	1	1	353-429	5,148	5,148
81							
82							
83							
84							
85							
86							

## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	SOUTHERN DISTRICT—Continued						
2	Office of District Engineer—Continued						
3	Design and Construction Branch:						
4	Principal engineer -----	1	1	1	\$1,286-1,564	\$18,250	\$18,768
5	Associate engineer -----	1	1	1	829-1,008	10,153	10,660
6	Assistant civil engineer -----	0.8	2	2	683-829	18,144	18,552
7	Junior civil engineer -----	1.2	1	1	619-683	7,120	7,440
8	Senior stenographer -----	1	1	1	419-510	6,120	6,120
9	Aqueduct Design Section:						
10	Supervising engineer -----	1	1	1	1,111-1,351	16,212	16,212
11	Senior engineer -----	1.9	3	3	960-1,166	37,866	39,750
12	Senior hydraulic structures en-						
13	gineer -----	0.7	1	1	960-1,166	13,120	13,772
14	Senior mechanical engineer, hy-						
15	draulic structures -----	0.6	1	1	960-1,166	13,607	13,992
16	Senior electrical engineer, hy-						
17	draulic structures -----	0.7	1	1	960-1,166	13,992	13,992
18	Associate hydraulic engineer---	0.7	1	1	829-1,008	10,792	11,336
19	Associate engineer -----	6.9	11	11	829-1,008	119,500	123,440
20	Associate mechanical engineer,						
21	hydraulic structures -----	1.7	3	3	829-1,008	31,602	33,192
22	Associate electrical engineer,						
23	hydraulic structures -----	1.3	2	2	829-1,008	23,952	24,192
24	Water resources engineering						
25	associate -----	1.7	2	2	790-960	22,304	23,040
26	Assistant civil engineer -----	13.7	32	32	683-829	280,150	293,070
27	Assistant mechanical engineer---	1.2	3	3	683-829	25,454	26,720
28	Assistant electrical engineer---	1.3	5	5	683-829	42,672	44,797
29	Junior civil engineer -----	12.8	14	14	619-683	108,015	111,972
30	Junior mechanical engineer----	2.9	4	4	619-683	32,289	32,784
31	Junior electrical engineer----	1.4	4	4	619-683	30,592	31,926
32	Delineator -----	0.6	1	1	510-619	6,458	6,772
33	Engineering aid II -----	0.3	1	1	463-562	5,556	5,832
34	Intermediate stenographer -----	1.5	2	2	380-463	11,112	11,112
35	Construction and Engineering						
36	Service Section:						
37	Supervising engineer -----	-	1	1	1,111-1,351	13,332	13,992
38	Construction supervisor III----	-	1	1	1,058-1,286	12,696	13,332
39	Senior engineer -----	2.2	5	5	960-1,166	63,773	65,563
40	Senior engineering geologist----	1	1	1	960-1,166	13,992	13,992
41	Construction supervisor II----	1	3	3	914-1,111	34,791	36,372
42	Associate engineer -----	1.9	7	7	829-1,008	75,696	78,048
43	Associate specification writer,						
44	hydraulic structures -----	0.7	1	1	829-1,008	10,660	11,198
45	Associate engineering geologist	2	3	3	829-1,008	34,492	35,616
46	Supervising land surveyor----	0.3	1	1	790-960	9,480	9,948
47	Water resources engineering						
48	associate -----	1	2	2	790-960	20,540	21,468
49	Construction supervisor I----	1	7	7	790-960	67,940	71,208
50	Land surveyor -----	1	3	3	717-829	27,039	28,020
51	Assistant civil engineer -----	13.1	31	31	683-829	275,703	284,389
52	Assistant engineering geologist	7	9	9	683-829	79,994	83,463
53	Water resources technician II----	-	1	1	650-790	7,800	8,196
54	Construction inspector -----	1.9	26	26	650-790	204,363	214,717
55	Administrative assistant I----	-	1	1	650-790	7,800	8,196
56	Junior civil engineer -----	4.1	19	19	619-683	142,613	149,355
57	Junior engineering geologist----	7	7	7	619-683	53,532	55,392
58	Assistant title officer -----	1	1	1	590-717	7,800	8,196
59	Instrumentman -----	4	5	5	536-619	34,168	35,864
60	Water resources technician I----	8.7	12	12	562-683	86,853	90,565
61	Delineator -----	0.9	3	3	510-619	18,828	19,776
62	Engineering aid II -----	10.5	24	24	463-562	138,458	145,360
63	Drafting aid II -----	0.3	2	2	463-562	11,112	11,664
64	Junior drafting aid -----	0.5	1	1	419-510	6,120	6,120
65	Intermediate stenographer -----	2.4	3	3	380-463	16,224	16,484
66	Engineering aid I -----	0.4	4	4	362-440	17,376	18,240
67	Intermediate clerk -----	0.5	2	2	353-429	8,598	9,030
68	Intermediate typist-clerk-----	0.4	1	1	353-429	4,236	4,452
69	Property Acquisition Section:						
70	Supervising land agent -----	-	1	1	1,058-1,286	12,696	13,332
71	Senior land agent -----	1	2	2	914-1,111	24,300	24,852
72	Associate land agent -----	1.2	4	4	753-914	40,008	40,896
73	Assistant land agent -----	2.9	6	6	619-753	46,667	49,006
74	Junior right-of-way agent -----	0.4	1	1	486-562	7,080	7,428
75	Building maintenance man----	0.8	1	1	486-536	6,198	6,432
76	Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
77	Intermediate typist-clerk-----	2	2	2	353-429	9,690	9,911



## DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	<b>SOUTHERN DISTRICT—Continued</b>						
2							
3							
4	Office of District Engineer—Continued						
5	Administrative Branch:						
6	District administrative officer ----	0.9	1	1	\$960-1,166	\$12,546	\$13,173
7	Training assistant ----	0.1	1	1	650-790	8,230	8,640
8	Intermediate stenographer ----	1	1	1	380-463	5,556	5,556
9	Personnel and Fiscal Section:						
10	Administrative assistant I ----	1	1	1	650-790	9,480	9,480
11	Senior clerk ----	0.7	1	1	408-498	5,976	5,976
12	Accounting technician II ----	0.4	1	1	408-498	5,856	5,976
13	Intermediate stenographer ----	0.4	1	1	380-463	4,988	5,238
14	Intermediate clerk ----	1.4	2	2	353-429	9,554	10,086
15	Intermediate typist-clerk ----	2.8	2	2	353-429	10,296	10,296
16	Office Services Section:						
17	Business service officer II ----	1	1	1	717-870	10,440	10,440
18	Senior clerk ----	0.9	1	1	408-498	4,896	5,148
19	Senior typist-clerk ----	1	1	1	408-498	5,616	5,904
20	Senior file clerk ----	1	1	1	408-498	5,976	5,976
21	Stock clerk ----	1	1	1	399-486	5,740	5,832
22	Intermediate stenographer ----	3.1	3	3	360-463	14,721	15,463
23	Intermediate clerk ----	7.7	8	8	353-429	37,848	38,948
24	Intermediate typist-clerk ----	0.3	7	7	353-429	33,984	34,636
25	Temporary help ----	16.6	33.1	33.1	(116,456)	220,374	220,374
26	Consultant ----	1.4	1.7	1.7	(14,000)	17,000	17,000
27							
28	Totals, Authorized Positions ----	323.7	540.8	540.8	\$2,813,144	\$4,511,162	\$4,661,888
29							
30	GRAND TOTALS, AUTHORIZED						
31	POSITIONS ----	2,750.3	3,795.7	3,791.7	\$22,746,391	\$31,928,672	\$32,910,082
32							
33							
34							
35							
36							
37							
38							
39	Board chairman ----	—	1	1	\$21,000	\$20,744	\$21,000
40	Board member ----	3	2	2	20,500	40,624	41,000
41	Executive officer ----	1	1	1	1,419-1,724	20,688	20,688
42	Chief engineer ----	1	1	1	1,351-1,642	19,704	19,704
43	Chief counsel ----	1	1	1	1,351-1,642	19,704	19,704
44	Supervising engineer, water resources ----	3	3	3	1,111-1,351	48,636	48,636
45	Senior attorney ----	3	3	3	1,111-1,351	48,571	48,636
46	Senior engineer, water resources ----	7.9	9	9	960-1,166	118,441	120,981
47	Associate engineer, water resources ----	2.3	3	3	829-1,008	35,436	36,000
48	Associate engineering geologist ----	1	1	1	829-1,008	12,096	12,096
49	Water resources engineering associate ----	6.2	8	8	790-960	89,214	91,148
50	Accounting officer III ----	1	1	1	790-960	10,071	10,572
51	Assistant civil engineer ----	16	16	16	683-829	151,739	154,651
52	Water resources technician II ----	1	1	1	650-790	9,221	9,480
53	Water resources technician I ----	1.3	1	1	562-683	7,196	7,552
54	Junior civil engineer ----	1.3	1.3	1	619-683	10,146	8,196
55	Delineator ----	2	2.7	3	510-619	19,524	21,366
56	Accountant I ----	0.7	1	1	510-590	6,380	6,692
57	Supervising stenographer I ----	0.9	1	1	486-590	6,692	7,024
58	Supervising file clerk I ----	0.9	1	1	474-576	6,551	6,884
59	Senior stenographer ----	4.4	6	6	419-510	35,436	35,880
60	Senior file clerk ----	1	1	1	408-498	5,232	5,496
61	Accounting technician II ----	1	1	1	408-498	5,976	5,976
62	Senior legal stenographer ----	1	1	1	463-562	6,744	6,744
63	Intermediate clerk ----	2.2	2	2	353-429	10,296	10,296
64	Duplicating machine operator II—offset ----	0.8	1	1	380-463	5,487	5,556
65	Intermediate typist-clerk ----	14.9	16.5	16.5	353-450	79,643	81,706
66	Intermediate stenographer ----	4.4	4	4	380-463	21,516	21,759
67	Temporary help—engineering ----	0.9	0.6	0.6	(4,783)	3,085	3,085
68	Temporary help—clerical ----	0.5	0.4	0.4	(2,367)	2,012	2,012
69							
70	Totals, Authorized Positions ----	85.6	92.5	92.5	\$778,002	\$876,805	\$890,520

<sup>a</sup> Includes activities formerly shown under Division of Administration.

<sup>b</sup> One position limited to June 30, 1965, in approved Governor's Budget for 1964-65.



## RECLAMATION BOARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
Administration:				SALARY RANGE		
Board member (7) per diem-----	-	-	-	\$20 day	\$4,500	\$4,500
General manager and chief engineer---	1	1	1	1,351-1,642	19,704	19,704
Administrative adviser-----	0.9	1	1	1,111-1,351	16,017	16,212
Supervising engineer, water resources	1	1	1	1,111-1,351	16,212	16,212
Administrative assistant-----	1	1	1	650-790	8,264	8,676
Accounting technician III-----	1	1	1	474-576	6,912	6,912
Accounting technician II-----	2	2	2	408-498	11,952	11,952
Senior account clerk-----	1	1	1	408-498	5,976	5,976
Intermediate account clerk-----	2	2	2	353-429	10,025	10,275
Secretary I-----	1	1	1	486-590	7,080	7,080
Supervising stenographer I-----	1	1	1	486-590	7,080	7,080
Senior legal stenographer-----	1	1	1	463-562	6,744	6,744
Intermediate stenographer-----	3	3	3	380-463	14,898	15,624
Intermediate typist-clerk-----	4	5	4	353-429	24,330	20,193
Junior clerk-----	-	1	-	306-371	3,762	-
Temporary help-----	0.1	0.1	0.1	(469)	500	500
Right-of-way Acquisition:						
Supervising land agent-----	1	1	1	1,058-1,286	15,432	15,432
Senior land agent-----	1.9	2	2	914-1,111	23,246	24,406
Associate land agent-----	5.4	6	6	753-914	64,981	65,951
Assistant land agent-----	4.3	7	4	619-753	55,035	33,939
Junior right-of-way agent-----	-	1	-	486-562	5,976	-
Engineering:						
Senior engineer, water resources---	2	2	2	960-1,166	27,984	27,984
Associate engineer, water resources---	4	5	4	829-1,008	58,092	48,384
Water resources engineering associate	2.2	3	3	790-960	32,708	33,778
Assistant civil engineer-----	9.3	12	10	683-829	111,881	97,753
Junior civil engineer-----	0.4	2	1	619-683	15,228	7,998
Water resources technician II-----	1.2	2	2	650-790	15,897	16,698
Water resources technician I-----	1.3	2	2	562-683	15,363	15,717
Instrumentman-----	1.6	2	2	536-619	14,200	14,537
Delineator-----	2	2	2	510-619	14,856	14,856
Engineering aid II-----	8.2	8	8	463-562	48,740	51,174
Engineering aid I-----	2	1	1	362-440	4,506	4,731
Drafting aid II-----	1.4	2	2	463-562	11,763	12,350
Drafting aid I-----	0.8	1	1	362-440	4,617	4,848
Seasonal help--trainee program-----	0.5	0.5	0.5	(2,193)	2,783	2,800
Overtime-----	-	-	-	(6,237)	500	500
Totals, Authorized Positions-----	69.5	83.6 a	73.6	\$572,340	\$707,744	\$651,476

## COLORADO RIVER BOARD

				SALARY RANGE		
Chief engineer	1	1	1	\$1,490-1,770	\$21,240	\$21,240
Executive secretary	1	1	1	\$70-1,058	12,696	12,696
Principal hydraulic engineer	1	1	1	1,286-1,564	18,472	18,768
Supervising hydraulic engineer	1	1	1	1,111-1,351	15,757	16,212
Senior hydraulic engineer	0.6	1	1	960-1,166	11,520	12,096
Civil engineering associate	1.1	1	1	790-1,008	10,440	10,968
Associate hydraulic engineer	0.4	1	1	829-1,008	12,096	12,096
Assistant civil engineer	1	2	2	683-870	18,228	19,132
Senior delineator	1	1	1	619-753	9,036	9,036
Junior civil engineer	0.9	1	1	619-683	8,196	8,196
Librarian II	1	1	1	510-619	6,640	6,968
Accounting technician III	1	1	1	474-576	6,912	6,912
Senior stenographer	1	1	1	419-510	6,120	6,120
Intermediate typist-clerk	2.9	3	3	353-450	13,688	14,368
Intermediate stenographer	2	2	2	380-463	11,112	11,112
Temporary help	0.2	0.5	0.5	(590)	1,500	1,500
Overtime	0.1	0.1	0.1	(159)	500	500
Totals, Authorized Positions	17.2	19.6	19.6	\$150,560	\$184,153	\$187,920

## COLORADO RIVER BOUNDARY COMMISSION

				SALARY RANGE		
Executive secretary	0.2	0.4	0.4	\$960-1,166	\$4,116	\$4,116
Totals, Authorized Positions	0.2	0.4	0.4	\$2,378	\$4,116	\$4,116

a Ten positions limited to June 30, 1965

## WATER QUALITY CONTROL BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2	STATE BOARD						
3					SALARY RANGE		
4	Executive officer -----	1	1	1	\$1,286-1,564	\$18,768	\$18,768
5	Assistant to executive officer -----	2	2	2	960-1,166	27,984	27,984
6	Senior water pollution control engi-						
7	neer -----	0.9	1	1	960-1,166	12,646	13,279
8	Associate water pollution control en-						
9	gineer -----	0.2	1	1	829-1,008	12,096	12,096
10	Secretary I -----	1	1	1	486-590	7,080	7,080
11	Senior account clerk -----	1	1	1	408-498	5,664	5,952
12	Intermediate typist-clerk -----	1	1	1	353-429	4,470	4,687
13	Temporary help -----	0.3	0.1	0.1	(1,446)	510	510
14							
15	Totals, Authorized Positions -----	7.4	8.1	8.1	\$75,236	\$89,218	\$90,356
16							
17							
18	REGIONAL BOARDS						
19							
20	Executive officer II -----	3	3	3	\$1,166-1,419	\$51,084	\$51,084
21	Executive officer I -----	6	6	6	1,058-1,286	90,333	90,987
22	Senior water pollution control engi-						
23	neer -----	10	11	11	960-1,166	151,440	152,016
24	Associate water pollution control en-						
25	gineer -----	5.3	7	7	829-1,008	77,056	79,082
26	Sanitary engineering technician II --	2	2	2	650-790	17,812	18,228
27	Assistant civil engineer -----	3	4	4	683-829	39,792	39,792
28	Assistant sanitary engineer -----	5.9	6	6	683-829	54,012	56,199
29	Engineering aide I -----	1	1	1	362-440	4,655	4,888
30	Senior stenographer -----	7	7	7	419-510	42,576	42,840
31	Senior typist-clerk -----	2	2	2	408-498	11,952	11,952
32	Intermediate stenographer -----	2	2	2	380-463	9,957	10,457
33	Intermediate typist-clerk -----	2.5	3	3	353-450	14,385	14,853
34	Temporary help—clerical -----	1.9	1.7	1.7	(8,568)	7,716	7,716
35	Temporary help—well reports -----	0.2	0.3	0.3	(1,232)	1,638	1,638
36	Overtime -----	-	0.3	0.3	(195)	1,155	1,155
37							
38	Totals, Authorized Positions -----	51.8	56.3	56.3	\$509,950	\$575,563	\$582,887
39							
40	GRAND TOTALS, AUTHORIZED						
41	POSITIONS -----	59.2	64.4	64.4	\$585,186	\$664,781	\$673,243
42							
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Department of Veterans Affairs

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	DIVISION OF ADMINISTRATION						
2					SALARY RANGE		
3	Board members (7) per diem <sup>a</sup> -----	-	-	-	\$20 day	\$7,000	\$7,000
4	Director-----	1	1	1	22,500	21,760	22,500
5	Medical depnty director, rehahilitation						
6	program-----	1	1	1	1,564-1,810	20,688	21,720
7	Administrative deputy director-----	1	1	1	1,111-1,351	16,212	16,212
8	Deputy director-----	1.1	1	1	1,351	16,212	16,212
9	Personnel officer II-----	1	1	1	914-1,111	13,014	13,332
10	Associate administrative analyst-----	0.5	1	1	790-960	11,520	11,520
11	Administrative assistant II <sup>b</sup> -----	0.6	1	1	790-960	10,235	10,748
12	Secretary, California Veterans Board	1	1	1	619-753	8,366	8,784
13	Secretary II-----	0.3	1	1	536-650	7,080	7,428
14	Secretary I-----	0.7	-	-	463-562	-	-
15	Senior clerk-----	1	1	1	408-498	5,976	5,976
16	Senior stenographer-----	1	1	1	419-510	5,856	6,120
17	Intermediate typist-clerk-----	1	1	1	353-450	5,148	5,148
18	Intermediate stenographer-----	1.1	1	1	380-463	4,828	5,070
19	Totals, Authorized Positions-----	12.3	13	13	\$132,700	\$153,595	\$157,770
20	DIVISION OF EDUCATIONAL ASSISTANCE						
21							
22	Manager-----	1	1	1	\$960-1,166	\$13,992	\$13,992
23	Assistant manager-----	0.7	1	1	790-960	10,616	11,152
24	Veterans' educational representative-----	6	6	6	683-829	59,688	59,688
25	Administrative assistant I-----	0.3	-	-	650-790	-	-
26	Senior clerk-----	1	1	1	408-498	5,976	5,976
27	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
28	Senior stenographer-----	1	1	1	419-510	6,120	6,120
29	Bookkeeping machine operator II-----	1	1	1	389-474	5,688	5,688
30	Intermediate typist-clerk-----	6	6	6	353-450	30,560	30,804
31	Intermediate stenographer-----	3	3	3	380-463	16,080	16,329
32	Intermediate clerk-----	0.9	2	2	353-429	9,492	9,708
33	Totals, Authorized Positions-----	21.9	23	23	\$150,767	\$164,188	\$165,433
34	DIVISION OF SERVICE AND COORDINATION						
35							
36	Manager-----	1	1	1	\$960-1,166	\$13,992	\$13,992
37	Snprvising veterans representative-----	2	2	2	790-960	23,040	23,040
38	Information officer I <sup>b</sup> -----	0.4	-	-	753-914	-	-
39	Veterans representative-----	14.9	16	16	683-829	153,724	155,879
40	Assistant information officer-----	0.6	1	1	590-717	7,347	7,899
41	Senior typist-clerk-----	1	1	1	408-498	5,976	5,976
42	Senior stenographer-----	1	1	1	419-510	6,120	6,120
43	Intermediate typist-clerk-----	14.1	14	14	353-450	71,991	72,739
44	Intermediate stenographer-----	6	6	6	380-463	32,092	32,593
45	Intermediate file clerk-----	1	1	1	353-429	5,022	5,148
46	Junior typist-clerk-----	1.1	1	1	321-389	3,996	4,188
47	Totals, Authorized Positions-----	43.1	44	44	\$300,711	\$323,300	\$327,574

<sup>a</sup> Salary paid from the Farm and Home Building Fund in accordance with the provisions of Section 702, Military and Veterans Code.

<sup>b</sup> Information officer I transferred from the Division of Service and Coordination to the Division of Administration and reclassified to administrative assistant II.



## Department of Veterans Affairs

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1							
2							
3							
4							
5	Administration						
6					SALARY RANGE		
7	Manager of farm and home purchases	1	1	1	\$1,225-1,419	\$17,028	\$17,028
8	Assistant manager	1.5	2	2	1,058-1,286	29,302	30,132
9	Attorney	3	1.5	1.5	1,008-1,225	18,762	19,362
10	Property agent III	1.9	2	2	914-1,111	26,664	26,664
11	General accountant III	1	1	1	790-960	11,520	11,520
12	Associate administrative analyst	1	1	1	790-960	10,440	10,968
13	Accounting-tabulating machine super- visor III	1	1	1	753-914	10,968	10,968
14	Property agent II	1.7	2	2	753-914	20,004	20,448
15	General accountant II	1	1	1	650-790	9,480	9,480
16	Property agent I	2.7	4	4	650-790	36,055	36,636
17	Assistant contract officer	0.4	-	-	590-717	-	-
18	Supervising clerk II	1	1	1	548-666	7,992	7,992
19	Supervising cashier-clerk	1	1	1	548-666	7,992	7,992
20	Accounting-tabulating machine super- visor I	2	2	2	510-619	14,856	14,856
21	Property clerk II	1	1	1	510-619	7,428	7,428
22	Secretary I	1	1	1	486-590	7,080	7,080
23	Storekeeper I	1	1	1	440-562	6,432	6,432
24	Accounting technician III	1	1	1	474-576	6,912	6,912
25	Senior legal stenographer	0.4	-	-	463-562	-	-
26	Senior tabulating machine operator	2	2	2	440-536	12,864	12,864
27	Senior clerk	2	2	2	408-498	11,952	11,952
28	Senior typist-clerk	2	2	2	408-498	11,952	11,952
29	Varitypist	0.9	1	1	408-498	5,976	5,976
30	Senior stenographer	1.5	1	1	419-510	6,120	6,120
31	Senior file clerk	1	1	1	408-498	4,896	5,148
32	Tabulating machine operator	5	5	5	399-486	28,608	28,884
33	Varitypist	0.1	-	-	408-498	-	-
34	Stock clerk	2	2	2	399-486	11,135	11,411
35	Accounting technician II	2	2	2	408-498	11,952	11,952
36	Legal stenographer	0.3	1	1	399-486	5,648	5,832
37	Duplicating machine operator II	1	1	1	380-463	5,556	5,556
38	Intermediate typist-clerk	17.9	24	24	353-450	118,407	119,382
39	Intermediate stenographer	6.4	6	6	380-463	31,839	32,619
40	Intermediate clerk	5.8	7	7	353-429	35,232	35,448
41	Intermediate file clerk	3	3	3	353-429	15,444	15,444
42	Key punch operator	2.1	2	2	362-440	10,560	10,560
43	Bookkeeping machine operator I	1	1	1	353-429	5,148	5,148
44	Intermediate account clerk	2	2	2	353-429	10,296	10,296
45	Junior stenographer	0.1	1	1	345-419	4,242	4,452
46	Junior typist-clerk	2.8	2	2	321-389	8,328	8,742
47	Junior clerk	0.6	1	1	306-371	3,762	3,948
48	Special consultant	0.5	-	-	45 day	-	-
49	Temporary help and overtime	2	2	2	(13,404)	13,000	13,000
50							
51	Totals, Authorized Positions	88.6	95.5	95.5	\$569,533	\$621,832	\$628,584
52							
53	District Offices						
54							
55							
56							
57	Property agent III	15.4	17	17	\$914-1,111	\$217,316	\$219,972
58	Property agent II	20.5	25	25	753-914	260,676	263,784
59	Farm property appraiser	2.6	3	3	753-914	30,972	31,416
60	Property agent I	62.5	70	70	650-790	641,889	647,384
61	Junior property appraiser	1.8	5	5	486-562	30,314	31,848
62	Supervising clerk I	1	1	1	474-576	6,912	6,912
63	Senior typist-clerk	0.6	-	-	408-498	-	-
64	Senior stenographer	11.2	12	12	419-510	72,209	72,600
65	Senior information clerk	7.7	9	9	408-498	51,624	52,128
66	Intermediate typist-clerk	25.4	30	30	353-450	145,589	148,966
67	Intermediate stenographer	27.7	38	38	380-463	193,329	198,627
68	Intermediate clerk	0.2	1	1	353-429	4,344	4,560
69	Junior stenographer	3.8	2	2	345-419	9,146	9,443
70	Junior typist-clerk	1.9	2	2	321-389	8,136	8,536
71	Temporary help	-	0.2	0.2	(-)	1,000	1,000
72							
73	Totals, Authorized Positions	182.3	215.2	215.2	\$1,411,644	\$1,673,456	\$1,697,176
74							
75	GRAND TOTALS, AUTHORIZED						
76	POSITIONS	348.2	390.7	390.7	\$2,565,355	\$2,936,671	\$2,976,537
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## Department of Veterans Affairs

## VETERANS' HOME OF CALIFORNIA

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Commandant -----	0.7	1	1	\$1,225-1,419	\$14,700	\$15,432
Executive officer -----	1	1	1	1,058-1,286	15,432	15,432
Senior stenographer -----	1	1	1	419-510	6,120	6,120
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Finance Office—Accounting and Personnel:						
Accounting officer -----	1	1	1	717-870	10,440	10,440
Property clerk II -----	1	1	1	510-619	7,428	7,428
Accounting technician III -----	1	1	1	474-576	6,912	6,912
Senior cashier-clerk -----	1	1	1	408-498	5,976	5,976
Senior account clerk -----	1	1	1	408-498	5,784	5,976
Bookkeeping machine operator II -----	1	1	1	389-474	5,688	5,688
Bookkeeping machine operator I -----	1	1	1	353-429	4,744	4,980
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Intermediate account clerk -----	2.8	3	3	353-429	14,473	14,935
Intermediate typist-clerk -----	2	2	2	353-429	9,835	10,065
Supply Office:						
Service and supply officer II -----	1	1	1	717-870	10,440	10,440
Storekeeper II -----	1	1	1	510-619	7,428	7,428
Storekeeper I -----	1.5	2	2	440-536	11,712	11,988
Storekeeper I, member -----	1	1	1	199-243	2,728	2,868
Laborer, member -----	1	1	1	172-209	2,064	2,160
Senior clerk -----	1	1	1	408-498	5,976	5,976
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Intermediate typist-clerk -----	1	1	1	353-429	5,148	5,148
Intermediate clerk -----	1	1	1	353-429	5,022	5,148
Telephone:						
Chief telephone operator, member -----	1	1	1	164-199	2,388	2,388
Telephone operator, member -----	4	4	4	156-190	8,104	8,392
Temporary help -----	0.4	0.4	0.4	(270)	1,450	1,450
Totals, Authorized Positions -----	31.4	32.4	32.4	\$172,712	\$186,660	\$189,438
Civilian employees -----	24.4	25.4	25.4	158,093	171,376	173,630
Member employees -----	7	7	7	14,619	15,284	15,808
CARE AND WELFARE						
Custodial and Personal Care:						
Adjutant -----	1	1	1	\$753-914	\$10,968	\$10,968
Senior account clerk -----	1	1	1	408-498	5,976	5,976
Senior file clerk -----	1	1	1	408-498	5,976	5,976
Intermediate stenographer -----	1	1	1	380-463	5,556	5,556
Intermediate clerk -----	5	5	5	353-429	25,698	25,740
Janitor, member -----	1	1	1	156-190	1,968	2,064
Graduate nurse -----	1	1	1	463-536	6,432	6,432
Hospital aid -----	1	1	1	329-399	4,452	4,674
Company commander, member -----	7	9	9	199-243	23,623	24,482
First sergeant, member -----	9	7	7	148-180	13,136	13,808
Captain of the guard, member -----	1	1	1	199-243	2,618	2,750
Sergeant of the guard, member -----	2	2	2	164-199	4,436	4,532
Member of the guard, member -----	12	12	12	148-180	22,696	23,672
Barber -----	2	2	2	380-463	11,112	11,112
Medical Care:						
Chief of medical services -----	1	1	1	1,419-1,724	20,688	20,688
Administrative assistant -----	1	1	1	717-870	10,440	10,440
Medical record librarian -----	1	1	1	576-700	8,400	8,400
Senior stenographer -----	1.9	2	2	419-510	11,653	11,929
Intermediate stenographer -----	4.2	4	4	380-463	21,008	21,504
Intermediate typist-clerk -----	5.8	6	6	353-450	30,375	30,822
Physician and surgeon III -----	2	2	2	1,286-1,642	39,408	39,408
Urologist -----	1	1	1	1,166-1,564	18,768	18,768
Staff psychiatrist -----	2	2	2	1,166-1,564	36,944	37,536
Physician and surgeon II -----	11.2	14	14	1,166-1,564	237,824	240,795
Surgeon—specialist, eye, ear, nose, and throat -----	1	1	1	1,225-1,564	18,768	18,768
Dentist II -----	2	2	2	1,111-1,351	32,424	32,424
Dental laboratory technician -----	1.9	2	2	562-683	14,940	15,276
Dental assistant -----	2	2	2	362-440	10,560	10,560
Pharmacist II -----	1	1	1	870-960	11,520	11,520
Pharmacist I -----	2	2	2	829-914	21,936	21,936
Medical social worker -----	0.5	2	2	562-683	14,172	14,880
X-ray technician -----	3	3	3	440-536	18,840	19,140
Supervising clinical laboratory tech- nologist -----	1	1	1	650-790	9,480	9,480
Senior clinical laboratory technolo- gist -----	2	2	2	590-717	17,208	17,208
Clinical laboratory technologist -----	2	3	3	562-650	22,512	22,854
Laboratory assistant I -----	1	1	1	329-399	4,788	4,788
Supervisor of rehabilitation serv- ices -----	0.9	1	1	683-829	9,406	9,870







## Department of Veterans Affairs

## VETERANS' HOME OF CALIFORNIA--Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1	1	1	\$829-1,008	\$12,096	\$12,096
Intermediate account clerk	1	1	1	353-429	4,782	5,022
Painter foreman	1	1	1	619-683	8,196	8,196
Carpenter foreman	1	1	1	619-683	8,196	8,196
Mason	1	1	1	562-619	7,428	7,428
Carpenter I	3	3	3	562-619	21,796	22,139
Painter I	7	8	8	562-619	58,740	59,076
Plumber I	2	2	2	590-650	15,383	15,600
Sheet metal worker	0.9	1	1	590-650	7,800	7,800
Stationary engineer	4	4	4	562-619	29,712	29,712
Building maintenance man	5.9	6	6	486-536	38,306	38,592
Skilled laborer	1	1	1	486-536	6,432	6,432
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	562-683	8,196	8,196
Lead groundsman	0.8	1	1	440-536	6,072	6,380
Groundsman	12	12	12	419-463	66,143	66,672
Groundsman, member	8	8	8	172-209	18,670	19,200
Tractor operator—laborer	1	1	1	510-562	6,744	6,744
Automotive equipment operator I	2	2	2	486-536	12,864	12,864
Work supervisor, member	1	1	1	172-209	2,080	2,180
Laborer, member	2	2	2	172-209	4,644	4,758
Light, Heat and Power:						
Water and sewage plant supervisor	1	1	1	590-650	7,800	7,800
Chief engineer I	1	1	1	650-753	9,036	9,036
Electrician I	2.2	3	3	590-650	23,400	23,400
Machinist	1	1	1	562-619	7,428	7,428
Steamfitter	0.9	1	1	590-650	7,399	7,769
Stationary fireman	6	6	6	510-562	40,438	40,464
Fire Protection:						
Institution fire fighter—15 inter- mittent	1.5	1.5	1.5	59 mo	10,620	10,620
Automobile and Trucks:						
Automobile mechanic	2	2	2	562-619	14,856	14,856
Automotive equipment operator I	6	6	6	486-536	38,592	38,592
Laborer	2	2	2	419-463	11,112	11,112
Temporary help	0.1	0.1	0.1	(741)	318	318
Totals, Authorized Positions	80.3	82.6	82.6	\$476,364	\$515,279	\$518,678
Civilian employees	69.3	71.6	71.6	451,905	489,885	492,540
Member employees	11	11	11	24,459	25,394	26,138
GRAND TOTALS, AUTHORIZED						
POSITIONS	732.7	792.1	792.1	\$3,777,300	\$4,262,870	\$4,336,696
Civilian employees	631.8	689.2	689.2	3,582,556	4,053,357	4,119,220
Member employees	100.9	102.9	102.9	194,744	209,513	217,476

<sup>a</sup> Nursing Education Director and 9 hospital aid positions established with blanket funds provided in the 1964-65 Budget for the establishment of a hospital aid training program.

## ADVISORY COMMISSION ON INDIAN AFFAIRS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1					SALARY RANGE		
2							
3	Executive secretary -----	0.4	1	1	\$800	\$9,600	\$9,600
4	Intermediate stenographer -----	0.5	1	1	380-463	4,769	5,008
5	Temporary help -----	0.5	0.3	0.3	(2,450)	1,500	1,500
6							
7	Totals, Authorized Positions -----	1.4	2.3	2.3	\$8,405	\$15,869	\$16,108

## BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

LINE		NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
15	Commissioner and secretary-surveyor----	-	-	-	\$1,800	\$1,775	\$1,800
16	Commissioner -----	-	-	-	500	990	1,000
17							
18	Totals, Authorized Positions -----	-	-	-	\$2,547	\$2,765	\$2,800

## SAN FRANCISCO PORT AUTHORITY

## MANAGEMENT

LINE		NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
26	President -----	- a	- a	1	\$125 day	-	\$1,500
27	Commissioner -----	-	-	4	125 day	-	6,000
28	Port director -----	-	-	1	1,917	-	23,100
29	Port facilities manager -----	-	-	1	1,008-1,225	-	13,279
30	Regional trade promotion representa-						
31	tive -----	-	-	2	\$70-1,058	-	21,936
32	Secretary I -----	-	-	1	486-590	-	7,225
33	Intermediate typist-clerk -----	-	-	1	353-429	-	4,687
34	Overtime -----	-	-	0.1	(-)	-	250
35							
36	Totals Authorized Positions -----	9.1	11.1	11.1	\$53,681	\$75,730	\$77,977

## COMPTROLLER'S OFFICE

LINE		NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
41	Administrative service officer II -----	- a	- a	1	\$1,008-1,225	-	\$14,700
42	Accounting officer III -----	-	-	1	790-960	-	11,520
43	Industrial relations assistant -----	-	-	1	829-1,008	-	10,440
44	General auditor II -----	-	-	1	650-790	-	9,184
45	Auditor I -----	-	-	1	510-590	-	6,772
46	Supervising clerk II -----	-	-	1	548-666	-	7,992
47	Supervising clerk I -----	-	-	1	474-576	-	6,912
48	Accounting technician III -----	-	-	1	474-576	-	6,912
49	Accounting tabulating machine super-						
50	visor I -----	-	-	1	510-619	-	7,428
51	Senior clerk -----	-	-	2	408-498	-	11,712
52	Senior account clerk -----	-	-	2	408-498	-	11,832
53	Senior file clerk -----	-	-	1	408-498	-	5,976
54	Senior cashier-clerk -----	-	-	1	408-498	-	5,976
55	Senior stenographer -----	-	-	1	419-510	-	6,120
56	Property clerk I -----	-	-	1	440-536	-	5,832
57	Intermediate clerk -----	-	-	4	353-429	-	20,321
58	Intermediate typist-clerk -----	-	-	3	353-429	-	14,928
59	Intermediate stenographer -----	-	-	3	380-463	-	15,853
60	Intermediate account clerk -----	-	-	1	353-429	-	5,148
61	Tabulating machine operator -----	-	-	3	399-486	-	17,496
62	Calculating machine operator -----	-	-	1	362-440	-	5,280
63	Programmer I -----	-	-	1	536-650	-	6,432
64	Overtime -----	-	-	0.1	-	-	800
65	Temporary help -----	-	-	0.2	-	-	1,000
66							
67	Totals, Authorized Positions -----	38.3	37.3	33.3	\$215,420	\$230,155	\$216,566

## PUBLIC RELATIONS DEPARTMENT

LINE		NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
72	Information officer II -----	- a	- a	1	\$914-1,111	-	\$13,332
73	Intermediate stenographer -----	-	-	1	380-463	-	5,556
74							
75	Totals, Authorized Positions -----	3	2	2	\$23,394	\$18,888	\$18,888

For footnotes see the end of this agency presentation.

## SAN FRANCISCO PORT AUTHORITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	RENTAL DEPARTMENT						
2					SALARY RANGE		
3	Rental manager -----	- a	- a	1	\$870-1,058	-	\$12,696
4	Assistant rental manager -----	-	-	1	650-790	-	9,295
5	Junior stenographer -----	-	-	1	345-419	-	5,028
6	Janitor foreman II -----	-	-	1	440-536	-	6,432
7	Janitor foreman I -----	-	-	1	380-463	-	5,556
8	Janitor -----	-	-	26	345-419	-	117,471
9	Window cleaner -----	-	-	2	419-510	-	14,868
10	Parking meter collector -----	-	-	1	399-486	-	5,028
11	Parking meter repairman -----	-	-	1	510-619	-	7,428
12	Overtime -----	-	-	0.5	(-)	-	3,150
13	Vacation relief -----	-	-	0.5	(-)	-	3,150
14							
15	Total, Authorized Positions -----	36	34	36	\$179,023	\$187,926	\$190,102
16							
17	WHARFINGER DEPARTMENT						
18							
19	Chief wharfinger -----	- a	- a	1	\$870-1,058	-	\$12,196
20	Wharfinger -----	-	-	15	536-650	-	115,824
21	Overtime -----	-	-	0.2	(-)	-	3,000
22							
23	Totals, Authorized Positions -----	17.2	17.2	16.2	\$134,161	\$137,562	\$131,020
24							
25							
26							
27	TRUCK COORDINATION DEPARTMENT						
28							
29	Port trucking dispatcher -----	- a	- a	3	\$536-650	-	\$23,369
30							
31	Totals, Authorized Positions -----	4	3	3	\$32,362	\$22,999	\$23,369
32							
33							
34							
35	HARBOR POLICE DEPARTMENT						
36							
37	Harbor police captain -----	- a	- a	1	\$717-870	-	\$10,440
38	Harbor police sergeant -----	-	-	4	619-753	-	36,144
39	Harbor policeman -----	-	-	19	536-650	-	144,120
40	Overtime -----	-	-	1	(-)	-	8,000
41							
42	Totals, Authorized Positions -----	25	25	25	\$166,236	\$196,427	\$198,704
43							
44							
45	TARIFF AND RATES DEPARTMENT						
46							
47	Port traffic manager -----	- a	- a	1	\$870-1,058	-	\$12,696
48	Associate port traffic manager -----	-	-	1	717-870	-	10,440
49							
50	Totals, Authorized Positions -----	6	2	2	\$39,530	\$23,136	\$23,136
51							
52							
53	FOREIGN TRADE ZONE						
54							
55	Foreign trade operations manager ---	-	-	1	\$870-1,058	-	\$12,696
56	Intermediate typist-clerk -----	-	-	1	353-429	-	5,148
57							
58	Totals, Authorized Positions -----	2	2	2	\$17,424	\$17,844	\$17,844
59							
60							
61	ENGINEERING DEPARTMENT						
62							
63	Chief harbor engineer -----	- a	- a	1	\$1,419-1,724	-	\$18,028
64	Supervising harbor engineer -----	-	-	1	1,111-1,351	-	14,822
65	Senior harbor engineer -----	-	-	2	960-1,166	-	27,764
66	Senior mechanical engineer -----	-	-	1	960-1,166	-	13,992
67	Senior architect -----	-	-	1	960-1,166	-	10,440
68	Associate civil engineer -----	-	-	1	829-1,008	-	9,948
69	Associate mechanical engineer -----	-	-	1	829-1,008	-	11,244
70	Associate harbor engineer -----	-	-	2	829-1,008	-	22,212
71	Associate materials and research engi-	-	-				
72	neer -----	-	-	1	829-1,008	-	12,096
73	Structural engineering associate -----	-	-	2	829-1,008	-	22,536
74	Associate architect -----	-	-	1	829-1,008	-	11,520
75	Specification writer II -----	-	-	1	790-960	-	11,336
76	Construction supervisor I -----	-	-	1	790-960	-	11,336
77	Associate estimator of heavy construc-	-	-				
78	tion -----	-	-	1	790-960	-	10,440
79							
80	For footnotes see the end of this agency presentation.						
81							
82							
83							
84							
85							
86							



## SAN FRANCISCO PORT AUTHORITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
		63-64 (Filled)	64-65 (Auth.)	65-66 (Auth.)			
1	ENGINEERING DEPARTMENT—						
2	Continued						
3							
4					SALARY RANGE		
5	Assistant construction inspector -----	-	-	1	\$650-790	-	\$9,480
6	Assistant physical testing engineer -----	-	-	1	683-829	-	9,221
7	Assistant civil engineer -----	- a	- a	3	683-829	-	29,844
8	Senior delineator -----	-	-	1	619-753	-	9,036
9	Junior civil engineer -----	-	-	2	619-683	-	16,392
10	Engineering aid II -----	-	-	2	463-562	-	11,112
11	Senior stenographer -----	-	-	1	419-510	-	6,120
12	Engineering aid I -----	-	-	1	362-440	-	4,598
13	Intermediate stenographer -----	-	-	1	380-463	-	5,556
14	Overtime -----	-	-	0.1	(1.487)	-	1,000
15							
16	Totals, Authorized Positions -----	27.1	35.1	30.1	\$279,853	\$333,189	\$310,073
17	Less salaries to be paid from bond						
18	funds -----	-8.4	-16.4	-11.4	-129,089	-150,000	-120,552
19							
20	Totals, Engineering Department -----	18.7	18.7	18.7	\$150,764	\$183,189	\$189,521
21							
22	SUPERINTENDENCE AND						
23	GENERAL MAINTENANCE						
24							
25	Superintendent of harbor maintenance -----	- a	- a	1	\$1,058-1,166	-	\$13,992
26	Senior clerk -----	-	-	1	408-498	-	5,976
27	Storekeeper II -----	-	-	1	510-619	-	7,428
28	Accounting technician II -----	-	-	1	408-498	-	5,976
29	Stock clerk -----	-	-	1	399-486	-	5,464
30	Temporary help -----	-	-	0.1	(-)	-	600
31							
32	Totals, Authorized Positions -----	5.1	5.1	5.1	\$37,194	\$39,068	\$39,436
33							
34	PIERS AND WHARVES						
35	DEPARTMENT						
36							
37	Assistant superintendent of harbor						
38	maintenance -----	- a	- a	1	\$870-960	-	\$11,520
39	Marine watchman -----	-	-	10	380-463	-	54,018
40	Piledriver foreman -----	-	-	4	5.31 hr	-	42,820
41	Piledriver engineman -----	-	-	3	5.30 hr	-	32,055
42	Crane operator -----	-	-	1	5.30 hr	-	10,685
43	Truck crane oiler -----	-	-	1	4.15 hr	-	8,366
44	Pileman -----	-	-	26	4.86 hr	-	254,748
45	Vacation relief -----	-	-	1.2	(-)	-	1,000
46	Overtime -----	-	-	0.5	(-)	-	4,700
47							
48	Totals, Authorized Positions -----	47.7	47.7	47.7	\$390,925	\$416,113	\$419,912
49							
50	BUILDINGS AND STREETS						
51	DEPARTMENT						
52							
53	Assistant superintendent of harbor						
54	maintenance -----	- a	- a	1	\$1,008-1,111	-	\$13,332
55	Stationary engineer -----	-	-	5	562-619	-	37,140
56	Carpenter foreman -----	-	-	2	5.03 hr	-	20,280
57	Carpenter -----	-	-	20	4.53 hr	-	182,545
58	Plasterer -----	-	-	1	4.75 hr	-	9,576
59	Hod carrier -----	-	-	1	4.35 hr	-	8,770
60	Millman -----	-	-	1	3.77 hr	-	7,399
61	Painter foreman -----	-	-	2	4.67 hr	-	18,830
62	Painter -----	-	-	18	4.42 hr	-	160,398
63	Glazier -----	-	-	3	4.45 hr	-	26,913
64	Plumber foreman -----	-	-	1	6.20 hr	-	12,499
65	Plumber -----	-	-	6	5.42 hr	-	65,562
66	Sheet metal foreman -----	-	-	1	5.16 hr	-	10,403
67	Sheet metal worker -----	-	-	4	4.91 hr	-	39,596
68	Blacksmith -----	-	-	1	3.90 hr	-	7,661
69	Assistant blacksmith -----	-	-	1	3.49 hr	-	6,834
70	Roofer foreman -----	-	-	1	4.68 hr	-	9,435
71	Roofer -----	-	-	4	4.43 hr	-	35,724
72	Steel rolling door repairman foreman -----	-	-	1	5.60 hr	-	11,290
73	Steel rolling door repairman -----	-	-	5	5.35 hr	-	51,410
74	Automobile mechanic -----	-	-	2	4.01 hr	-	16,168
75	Laborer foreman -----	-	-	1	4.30 hr	-	8,568
76	Laborer -----	-	-	14	3.63 hr	-	101,038
77	Asphalt ironer and raker -----	-	-	5	3.88 hr	-	38,581
78	Equipment operator -----	-	-	4	4.25 hr	-	34,272
79	Jackhammer operator -----	-	-	1	3.83 hr	-	7,721
80	Temporary help -----	-	-	1	(-)	-	10,000
81	Overtime -----	-	-	0.5	(-)	-	3,000
82							
83	Totals, Authorized Positions -----	106.5	107.5	107.5	\$940,460	\$954,115	\$954,945
84							
85	For footnotes see the end of this agency presentation.						
86							

## ELECTRICAL DEPARTMENT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1963-64	ESTIMATED 1964-65	PROPOSED 1965-66
	63-64 (filled)	64-65 (Auth.)	65-66 (Auth.)			

## ELECTRICAL DEPARTMENT

Assistant superintendent of harbor maintenance -----			SALARY RANGE		
Electrician foreman -----	- a	- a	1	\$914-1,008	\$12,096
Electrician -----	-	-	2	5.70 hr	22,982
Electrician -----	-	-	19	5.17 hr	198,022
Overtime -----	-	-	0.1	(-)	1,000
<b>Totals, Authorized Positions -----</b>	<b>22.1</b>	<b>22.1</b>	<b>22.1</b>	<b>\$225,392</b>	<b>\$233,236</b>
					<b>\$234,100</b>

## TUGS AND DREDGES DEPARTMENT

Superintendent tugs and dredges	—	—	1	\$870-960	—	\$11,520
Head dredge leverman	—	—	2	5.26 hr	—	21.268
Deckhand	—	—	11	3.88 hr	—	86.012
Diesel tugboat operator	—	—	2	5.01 hr	—	26.200
Marine fireman	—	—	3	3.88 hr	—	23.466
Overtime	—	—	0.2	(—)	—	1.700
<b>Totals, Authorized Positions</b>	<b>23.2</b>	<b>20.2</b>	<b>19.2</b>	<b>\$202,551</b>	<b>\$171,373</b>	<b>\$164,136</b>

## Belt Railroad

Superintendent, state belt railroad	—	—	1	\$870-1,058	—	\$12,696
Assistant superintendent, state belt railroad	—	—	1	717-870	—	10,440
Yardmaster	—	—	3	3.95 hr	—	29,728
Yardchecker	—	—	6	3.01 hr	—	36,552
Locomotive engineer	—	—	4	3.44 hr	—	33,576
Locomotive fireman	—	—	6	3.00 hr	—	43,920
Switch engine foreman	—	—	4	3.17 hr	—	30,940
Switchman	—	—	12	3.01 hr	—	88,128
Locomotive fireman hostler	—	—	2	3.00 hr	—	14,640
Locomotive machinist	—	—	3	4.02 hr	—	24,408
Equipment operator	—	—	1	4.44 hr	—	8,951
Fusion welder	—	—	1	4.70 hr	—	9,478
Lead car inspector	—	—	1	3.10 hr	—	6,448
Car inspector and repairman	—	—	2	3.04 hr	—	12,646
Section foreman	—	—	2	4.25 hr	—	17,136
Sectionman	—	—	5	3.58 hr	—	36,085
Vacation and sick leave	—	—	5	(—)	—	35,000
Totals, Authorized Positions	70.7	64	59	\$475,120	\$480,701	\$450,772

GRAND TOTALS, AUTHORIZED  
POSITIONS-----

GRAND TOTALS, AUTHORIZED POSITIONS _____	434.6	418.9	409.9	\$3,283,637	\$3,388,462	\$3,350,428
--	-------	-------	-------	-------------	-------------	-------------

<sup>a</sup> As a utility fund operation, positions are related directly to the level of activity of the harbor and are established or abolished as workload varies.

SAN FRANCISCO WORLD TRADE CENTER AUTHORITY<sup>a</sup>

				SALARY RANGE		
Executive director -----	1	1	1	\$1,391	\$16,692	\$16,692
Librarian II -----	1	1	1	510-619	7,167	7,428
Senior stenographer -----	1	2	2	419-510	11,952	12,240
Intermediate typist-clerk -----	1	1	1	353-450	4,687	4,917
Intermediate stenographer -----	2.1	1	1	380-463	5,196	5,464
Temporary help -----	0.2	0.1	0.1	(679)	550	550
Totals, Authorized Positions -----	6.3	6.1	6.1	\$44,502	\$46,244	\$47,321

<sup>a</sup> This function budgeted in the Department of Finance for 1964-65 Fiscal Year only.





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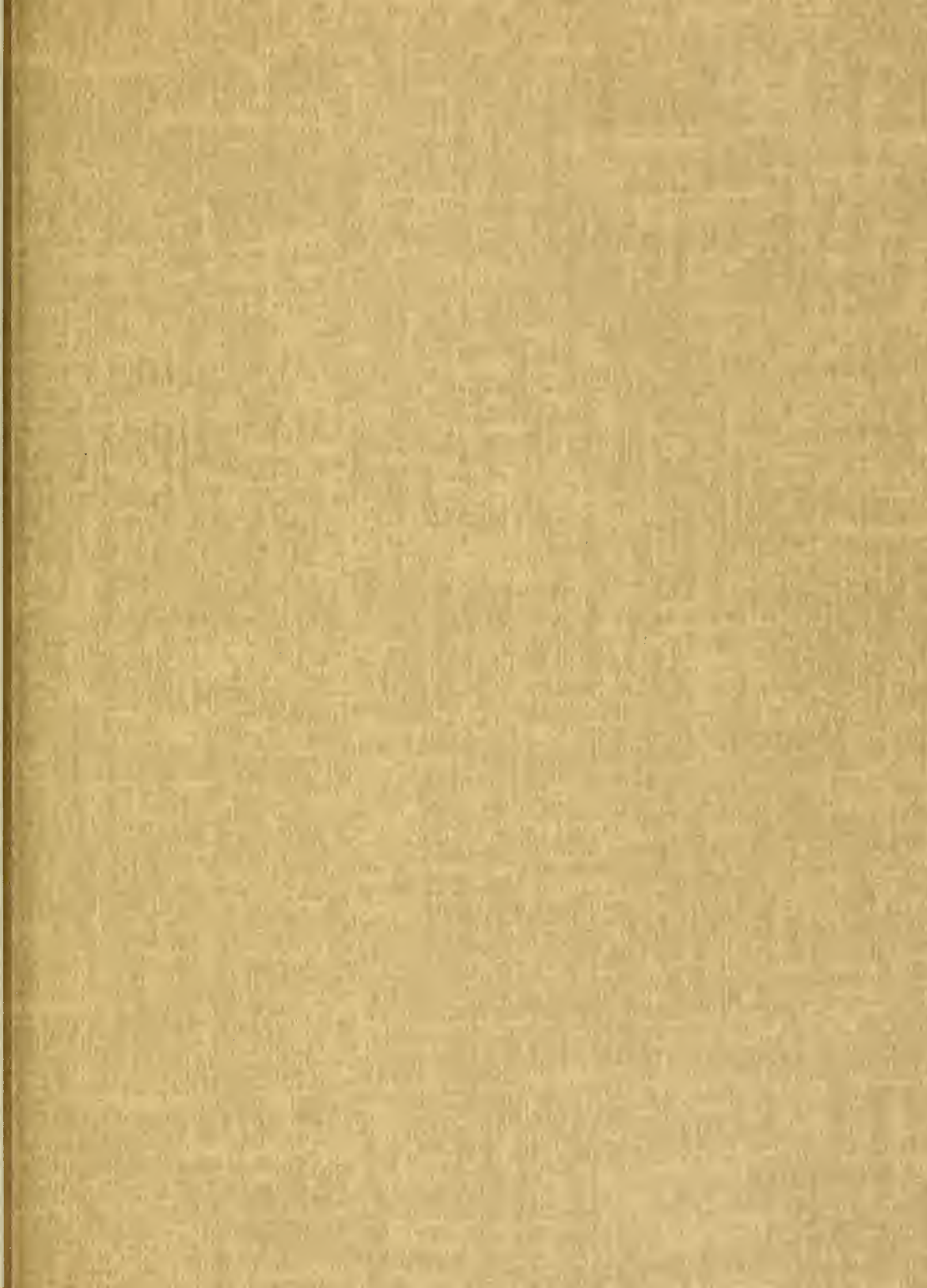
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● *Summary Statements*  
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FROM THE

# CALIFORNIA STATE BUDGET

SUPPORT AND LOCAL ASSISTANCE

CAPITAL OUTLAY

For the Fiscal Year

July 1, 1965 to June 30, 1966



*Submitted by*

**EDMUND G. BROWN**

Governor

*to the*

**CALIFORNIA LEGISLATURE**

1965 General Session

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# Budget Message

of

EDMUND G. BROWN  
Governor of California

1965-66 Budget Transmitted to the California Legislature

JANUARY 25, 1965

*To the Senate and Assembly of the Legislature of California:*

I am transmitting with this message my seventh consecutive balanced budget.

It is responsible in character, reasonable in concept and novel in form.

It is designed to reveal the facts of this state's fiscal life as fully and accurately as possible with the hope that it will make easier your task of coping with our problems.

Making a budget in a growing, dynamic state like California, especially a balanced budget, is a demanding and not always pleasant task.

Scarce dollars are a strangely inhuman and limiting measure of human need. And tax systems, complex and distracting in their endless variations on who should pay what share of the costs of civilization, tend to obscure the fact that taxes often open the way for human opportunity and human aspiration.

Nonetheless, it is the budget with its hard won balance between taxes and appropriations that is democracy's most vital operating document. It is in this document that we succeed or fail in our effort to keep California growing in strength, wisdom, health and prosperity as well as population.

Once again I have made economy the watchword in the preparation of this budget, and once again I invite your further efforts toward economy.

In so doing, however, I suggest we both bear in mind an observation offered by that great English parliamentarian, Edmund Burke, some 200 years ago.

“. . . mere parsimony is not economy,” said Burke. “It is separable in theory from it; and in fact it may or may not be a part of economy, according to circumstances. Expense, and great expense, may be an essential part in true economy. . . . Economy is a distributive virtue, and consists, not in saving, but in selection. Parsimony requires no providence, no sagacity, no powers of combination, no comparison, no judgment.”

I trust we will not confuse economy with parsimony, and this message does not propose to do so.

We face an unusually difficult situation in the coming year, complex not only in its demands, but in its problems of communication to you and the public.

When I took office in 1959, I urged a major new tax program to meet a growing deficit and to finance compelling new needs for state services. You adopted such a program. Since that time, most states have gone to the tax well again and again while California has had only minor changes and adjustments. We have even had such reductions as the sales tax exemption on prescription drugs, minor cuts in state income tax for almost one million citizens and actual elimination of income tax liability for an estimated 120,000 of our lowest income earners.

We also have brought both the personal and corporate income taxes into closer conformity with the Federal law as a convenience to the taxpayer, but at a cost of many millions of state revenue.

Between 1959-60 and 1963-64, the last year for which figures are fully available, California's overall state tax burden per \$100 of personal income has increased just 7.9 per cent. This compares with a 17.1 per cent increase for New York, the most nearly comparable state; 20.3 per cent for Pennsylvania; 20.4 per cent for Texas; and an average of 11 per cent for all states. Of all the major industrial states, only two with substantially less growth and substantially lower standards of service, Ohio and Massachusetts, showed a smaller increase in tax burden. Despite New York's greater increases in taxation and lesser growth, the current New York Legislature faces far more difficult fiscal problems than I will outline to you. And Massachusetts, which has let services suffer while severely limiting tax increases, now faces crises in both services and finances. In short, California has fiscal problems like all states, but the responsible middle course we have followed together has kept our service standards high and our costs reasonable.

Why, I am often asked, must state taxes go up at all? Why doesn't the added economic activity generated by our explosive population growth produce enough taxes to provide the services required by that growth?

There are three major reasons.

● First, our population growth isn't spread equally among all age groups. For every four people here when I was first sworn in as Governor, there are now five, a population increase of 25 per cent. That alone has placed a severe strain on public finance. But the rate of public school population increase has been twice that. State college enrollment has doubled, and there are 65 per cent more students on University of California campuses. More than one of every four Californians is now in school, and the rest of us are footing the bill, as we should and must if California is to continue to lead the way.

● Second, population growth leads to people living ever closer together, with all the consequent expense of combating urgent urban problems which range from traffic congestion to smog, to water scarcity and pollution, to added pressures on beaches, parks and other recreational areas and facilities. Government expenses in densely populated areas inevitably mount faster than the rate of population growth, and inevitably local governments need more help from state government. I think it is noteworthy that California leads the nation in assistance to local governments, with 65.9 per cent of the operating funds in this new budget assigned for that purpose. I think it is also noteworthy that this budget calls for only a 6.4 per cent increase in support of state operations, but an increase of 11.6 per cent in state assistance to local governments. In fact, nearly 450 million dollars technically carried as expenditures in this budget are simply revenues which we will collect for local governments and remit with no control over their uses.

● Third, while new knowledge and new technology have taught us great new lessons in how to serve the public in scores of ways, they have also greatly increased the cost of government even without respect to population growth. The lengthening of an airport runway to handle jets, the design of a new institution to take care of mentally retarded children who a few years ago had little or no life expectancy, the purchase of textbooks to teach the new math—all these are well worth the investment. But they are expensive.

What then should we do? Turn back? Throw up our hands in despair at the prospect of having to raise enough money to meet our real needs? Not at all. California has ample resources to meet not only the challenges of today, but of tomorrow. Let us then simply match our needs against those resources, measuring each against each not only for the 1965-66 fiscal year but for the foreseeable future.

That is what I now intend to do.



As we end the current fiscal year on June 30, 1965, we will have a free surplus of 56 million dollars and another 78.6 million dollars in reserves dedicated to aid to local school districts. Even so, our existing expenditure commitments, agreed to by you and me, and in part approved by direct vote of the people, will make substantial tax increases necessary. Further, because of the non-recurring nature of the revenues which built our present surplus and reserves, the necessary tax increases for 1965-66 will be only a fourth of the tax increases that will be needed for 1966-67 when both the surplus and the reserves will be gone and unavailable to help carry the burden.

To make this situation and its compelling urgencies clear to all, this message will deal with our fiscal problems in two phases, and I recommend that you do the same.

I propose first that we act on an austerity version of the budget, one that has already been characterized publicly as the "bare bones" or "workload" budget, a budget that recognizes only the commitments of the past and the growth in the numbers of people to whom those commitments have been made.

There are only three new aspects of this basic budget.

**I.** The manner in which it is presented. Capital outlay is set forth in a separate document detailing long-term investments in physical plant and equipment for our host of University and college campuses, our correctional institutions, our highways, our great state water project, our beaches and parks and our other public facilities.

Further, in an unrelated but equally important change we will continue the transition to full program budgeting. In a supplement to the attached budget, which is cast in the traditional line item format, you will receive the budgets of some fifteen departments as recast in program format. The substance will be exactly the same, thus affording you an opportunity to weigh the advantages and disadvantages of each method of presentation. If you concur with us that the time has come to move entirely to program and performance budgeting, we will endeavor to do so next year.

**II.** The proposed deletion or reduction of an unprecedented number of established programs that have become more traditional than useful to the State of California, and the change to a self-sustaining basis of other services which benefit certain groups.

We can save the General Fund alone almost 6 million dollars if you will join with me in resisting the political protest against these proposed changes in programs which still have some utility, but no longer pass the strictest tests of economy and priority. The questions we should ask ourselves as these program deletions or changes are considered are simply these: Is the value of these programs still great or have they become marginal? If these

programs were to be newly presented this year, would they be approved ahead of the new items I will discuss later in this message? Should some of these programs which benefit specific industries or groups now be supported by those industries or groups rather than by the general taxpayer? I have instituted a comprehensive and continuing survey to obtain answers to these questions on all state programs. In this budget, I am taking the first major steps in this area with a series of recommendations which include termination of educational assistance to veterans (although maintaining assistance to their dependents); a change to self-support of the Poultry Improvement Commission, the Districts Securities Commission and the Department of Agriculture's bureaus of meat inspection, poultry inspection and dairy service; elimination of the California Cadet Corps and the State Military Reserve; elimination of the money-losing State Fair Horse Show, and a number of comparable changes in other areas. I expect in the future to recommend other such savings to you as a result of this most searching re-evaluation program in the last two decades. A study is now being made, for example, of the savings and other advantages which might come from combining State Disaster planning with Military Department operations. Another concerns the possibility of streamlining our system of district and county fairs, again with substantial savings to the taxpayers.

**III.** Only one new appropriation is called for in this austerity version of the budget, the sum of \$62,431 to finance California's administrative costs in participating in the Federal government's multi-billion dollar war on poverty. It is not yet possible to determine the state's 10 per cent share of certain program costs, but I would urge that this amount, believed to be less than 2 million dollars, be included in the "bare bones" budget if the amounts can be determined at an early enough date.

None of the above deals with still another special problem, one which deserves our full and early attention. The disastrous floods of late December have caused not only great physical damage, but equally great economic disruption in many areas of Northern California. We have not yet been able to measure the costs of repair and rehabilitation, and I will soon send you a special message on this subject. It will deal with both the urgent problems of the moment and the long term requirements of a full return to economic order in the communities involved. That program will include a proposal for a special one cent per gallon tax on motor vehicle fuels to be levied statewide for six months to meet the repair costs of city and county streets, roads and bridges. Local governments whose tax base was badly eroded by the floods cannot hope to do the job themselves for years. In fact, restoration of the tax base depends on prior restoration of adequate transportation. It is estimated that the proposed temporary tax would raise 37 million dollars, enough to meet the need.



With these special aspects of the budget's provisions noted, here then is a summary of expenditures in the proposed basic budget for 1965-66.

	EXPENDITURES (In millions)			Dollar increase over revised 1964-65	Percentage increase over revised 1964-65
	Original 1964-65	Revised 1964-65	Proposed 1965-66		
Current operations:					
State support -----	\$1,053.4	\$1,049.9	\$1,117.4	\$67.5*	6.4%
Assistance to local government -----	1,906.7	1,935.8	2,160.8	225.0†	11.6%
Total -----	\$2,960.1	\$2,985.7	\$3,278.2	\$292.5	9.8%
Capital Outlay:					
From current resources (largely state highway funds) -----	315.1	474.7	340.4	—134.3	—28.3%
From bond funds -----	395.6	444.1	408.1	—36.0	—8.1%
Total -----	\$710.7	\$918.8	\$748.5	—\$170.3	—18.5%

\* This consists of population growth at University \$16.3 million, State Colleges \$12.5 million, mental hygiene \$6.6 million, corrections and Youth Authority \$5.7 million; debt service \$7.9 million; and settlement of 1955 flood damage claims \$6.3 million. Also included are special fund increases of \$11.5 million.

† This consists of increases for education \$107.4 million, health and welfare \$77.1 million, and revenues shared with local governments \$47.2 million.

If you were to add the current operations and capital outlay totals as has been the custom in past years, you would obtain a combined 1965-66 expenditure figure of 4.02 billion dollars, an increase of 121 million dollars over the comparable *revised* total of 3.9 billion dollars for 1964-65 and a percentage increase of 3.1 per cent.

Combining these totals, however, is really almost valueless in appraising the state's expenditure pattern from year to year, for two reasons. The first is the large number of capital outlay appropriations which are not spent as fast as originally planned. Over 200 million dollars of such projects, approved for expenditure in prior years, have been carried over to the 1964-65 revised budget, the largest amount being 120 million dollars in highway construction. This is a recurring situation and has been the major defect in comparative totals of past years. The second reason, as many of you know, is the duplication caused when appropriations from present bond issues are combined with the cost of repaying prior bond issues. Both of these confusing transactions are now isolated in the capital outlay totals.

To avoid these distortions, which obscure rather than emphasize the proper relationship between resources and expenditures, I am presenting these figures as separate totals, and will continue to do so in the future. And for a better understanding, both of the trends of state finance and the resulting revenue needs, I suggest the figures in the current operations budget are far more useful in assessing the state's fiscal situation.



These current operations totals contain expenditures from both the General Fund and special funds. However, the primary impact of California's growth and the need for additional revenues which this growth requires must basically be met within our General Fund.

Existing expenditure commitments, primarily in assistance to local governments, are now greater than current income from our General Fund tax structure. By June 30, 1966, these commitments will exceed our resources by 62 million dollars, even after we utilize our current year surplus and reserves of 134.6 million dollars. And by 1966-67 this revenue gap will approximate 250 million dollars, all of which must be met by additional revenues.

Two past decisions were critical in making the 62 million dollar new tax requirement for 1965-66 and the 250 million dollar requirement for 1966-67 a foregone conclusion before this budget was drafted.

The most important was the decision last year by leaders of both parties in the Legislature and by both the legislative and executive branches on a new general increase in state aid to local schools. This increase will reach 103 million dollars next year and must be added to the regular annual growth increase of 46 million dollars. Everyone involved knew that there was no regular source of revenue to finance the new legislation once our present dedicated education reserve was exhausted, as it will be before the end of the next fiscal year. It was agreed that new taxes would be required for this purpose at this legislative session, and special tax committees of both the Senate and the Assembly have been working for many months on recommendations as to sources and amounts. I understand the committee reports will soon be available to you to consider alongside the recommendations I will make today.

I do not intend to complain about this new state tax requirement for increased assistance to local school districts. I am proud of the new level of assistance, as I am sure you are. And like you, I stand ready to participate in raising the revenues required. In so doing, however, I point out to local officials that we will have raised state school aid 195 million dollars (23.2%) in just two years while enrollment will be up 430,000 (only 10.8%) in the same period, and that this fact should be reflected in their local property tax requirements.

The second factor that made action on new revenues urgent at this session was the decision of the 1963 Legislature not to adopt the "pay-as-you-earn" method of collecting income taxes, perhaps best known as the withholding system, when I suggested it two years ago. It would have meant a minimum of 120 million dollars in increased revenues by the end of the 1965-66 fiscal year without changing or increasing a single tax or tax rate. Later in this message, I propose to renew my suggestion that we put payment of our personal income taxes on a current

basis, as we have already done with almost all other major types of State and Federal taxation. In doing so, we could eliminate a substantial portion of the need for new or higher taxes for the next two years.

Quite apart from the "pay-as-you-earn" proposal, let me explain at this point that we will not solve our whole problem if we improvidently plan only to fill this year's revenue gap at this session. When the present surplus and reserves are exhausted during the 1965-66 fiscal year and a number of so-called one-time revenues are thus no longer available, the true gap in our revenue-expenditure pattern will emerge. The permanent gap, as I have noted earlier in this message, is approximately 250 million dollars a year, even if we do not add a single new expenditure commitment in 1965-66 or 1966-67.

We are thus already committed to this 250 million dollar revenue program by our expenditure commitments of the past and our present and future growth. This bill must be marked paid before we move on to other important new obligations. There are many different ways to pay it, but there can be no question about the size of the bill.

I intend, as I have always intended, to set forth the further requirements of other urgently needed programs as a second phase of this message. I have already outlined many of them to you in general terms in my initial message to this session of the Legislature. It will be the role of this budget message to reckon the cost.

I will turn in a moment to this task and the accompanying task of setting forth potential sources of revenue for these needs. I want first, however, to fulfill my constitutional obligation to propose a tax program to meet the needs already recognized by this Legislature at previous sessions—to pay in full the bills which we are already incurring.

Roughly two-thirds of the two-year revenue program which follows—and which is limited to the needs of the "bare-bones" budget—is made up of adjustments and reforms within our present tax structure. These are designed to maximize receipts, to close loopholes and to eliminate old inequities. The other third of the program involves new tax rates or principles.

The program's major components in terms of return are these.

1. Increase the cigarette tax and enact a tobacco tax to produce 101.7 million dollars to state government and to provide 38.8 million dollars to local governments for purposes of further property tax relief. This would require a 5 cent increase in the tax on cigarettes, from 3 cents to 8 cents a package, with 1½ cents being returned to local governments. Enactment of a comparable tax of 20 per cent at wholesale on cigars and other tobacco products would also be necessary. Only two states have no cigarette tax, and in only two others is the tax lower than in California. The 5 cent increase would put California's tax at the same level as 16 other states, including such major states as New Jersey,



Pennsylvania, Texas and Florida. Passage of the comparable tax on cigars and other tobacco products would end the obvious inequity between those who smoke cigarettes and those of us who smoke cigars or pipes. The return of  $1\frac{1}{2}$  cents to local governments on a per capita basis would be made only if local governments would agree not to tax cigarettes. Los Angeles, San Diego and seven other cities now impose such a tax. We believe their revenues under our approach would meet or exceed their income from their present 2 cent cigarette taxes. To other units of local government, this will mean they too can use this new source to ease the pressure on the property tax.

2. Change the gift and inheritance taxes to produce 54 million dollars in 1966-67. The largest personal estate in the history of California, one approaching 200 million dollars, is now being appraised and processed. It appears that it will mean little or no revenue to the State because of provisions of the present inheritance tax law relating to charities and charitable foundations, although a normal pattern of estate distribution might have meant approximately 10 million dollars to the state. The State properly should receive a substantial tax from an estate of this size under any circumstances. There are many other inequities in the inheritance and gift taxes, and I propose a thorough-going revision of these levies.

Specifically, I propose ending the discount for early payment and reducing the grace period from 24 months to 15 months, conforming to Federal practice; raising Class A rates moderately; eliminating the complete exemption for charitable bequests, but exempting the first \$25,000 of each such bequest; reducing the annual gift tax exemption from \$4,000 to \$3,000 in conformity with the Federal gift tax law; including all insurance payments, which would end the present \$50,000 exemption; closing of loopholes opened by the present ability to give beneficiaries a life interest in a trust, estate or other property with power to direct disposal on death of the beneficiary with only one inheritance tax payment; integrating the gift and inheritance tax exemptions and rates; and consolidating certain classes of beneficiaries

3. Adopt "pay-as-you-earn" collection of personal income taxes beginning January 1, 1966, with no double taxation and no windfall to the state during any fiscal year. The result would be an additional income to the State from those who would otherwise pay no personal income tax. Closing this avenue of tax evasion, coupled with "pay-as-you-earn" tax collection, will produce at least 60 million dollars when fully effective in 1966-67. This would require no increase in tax rates and no reduction in present exemptions and credits.

If you should elect not to authorize this method of collection, it will be necessary to turn to some other new or increased tax to produce the amount it would have produced in the 1966-67



fiscal year. My recommendation in this event would be that the personal income tax be raised in such a way that a substantial part of the total would be deductible from Federal income tax. This could be done in a variety of ways which I will discuss later in this message. I would hope, however, that "pay-as-you-earn" would be adopted instead for this first phase of the revenue program.

I said two years ago that 26 of the 30 states with a general income tax collect it in the same way as the Federal government by withholding on a "pay-as-you-earn" basis. Since then two more states have adopted the income tax and both are collecting the tax through the withholding system. Ironically, very few of these states have as compelling reasons for such action as California. Only we have hundreds of thousands of new residents enter each year to enjoy all our services at a discount rate. They pay no income taxes until a year later and thus are supported to the tune of many millions of dollars a year by established taxpayers who would otherwise pay just that much less in taxes. I believe in welcome wagons, but this one costs established taxpayers just too much. Add to this problem the multi-million dollars lost through tax evasion and non-payment by persons leaving the state during the year, and you have a huge gift from those who pay our taxes to those who don't.

I recognize the costs of collection that this system adds to businesses, particularly small businesses throughout the state, and I propose that they be given indirect reimbursement of the same type now given to those who collect the sales tax.

Adoption of this system would produce a 26 million dollar state revenue loss in 1965-66, the year of adoption, because of the forgiveness feature designed to avoid double taxation. But the 60 million dollars of recurring increased revenue thereafter makes this approach to our revenue problems a highly desirable one.

4. Close loopholes in the sales tax caused by the tremendous expansion of leasing or renting as a substitute for actual purchase, especially in the electronic data processing field. This would bring the State an additional 13.5 million dollars a year, and local governments, some 4.5 million dollars. Of this, the State would get 10.6 million dollars and local governments 3.5 million dollars from rental of business machines alone.

5. Extend the sales tax to all occasional sales of motor vehicles and to occasional sales of boats and airplanes. This would end all exemptions in this area except for sales between members of the seller's immediate family, add an estimated \$8.1 million dollars in revenue and substantially eliminate an expensive and difficult problem of tax administration.

6. Save 4.7 million dollars in General Fund revenue by supporting all regulatory activities of the Department of Alcoholic Beverage Control from the license fees now paid by the industry.

These measures taken together would produce a net increase to the General Fund of 75 million dollars in 1965-66 and of 245 million dollars in 1966-67 and would thus meet the needs of the basic workload budget for the next two years. They would not meet the full needs of the State of California, however, and I therefore pass to the second phase of this budget message.

Included here are those new programs and items which I feel are important to California's future, but should not be authorized until we know that the budget's first phase is in balance. Also included in this second phase is a discussion of alternative methods of financing these new programs and items.

Let me emphasize two positions here. First, I want to make it clear that this second phase can be accomplished only through a close and cooperative working arrangement with both the Assembly and the Senate and their committees. My recommendations for a revenue program have been carefully considered, but I have not yet had the benefit of study of forthcoming reports of the special legislative committees still at work in this field. I assure you that I stand ready to consider variations in my tax proposals in the light of new information and new considerations. I propose to maintain full flexibility in dealing with these critical revenue problems, and I would urge you to do the same.

Second, I also want to recognize at this time that the expenditure additions I propose here, if adopted, would add substantially to the totals in the proposed budget. There will be full acknowledgment on my part that these increases were made at my request and did not result from legislative action alone. I have always believed in taking full responsibility for my own recommendations, and although this budget is different in approach, it is not different in its reflection of what I believe to be my constitutional responsibilities.

Here, then, are my phase-two recommendations:

1. I propose adoption of the State Personnel Board's salary recommendations and the equivalent of a five per cent across-the-board salary increase for employees of the State College system and the University of California. The total cost of such increases would be approximately 33.5 million dollars.

If a reduction in the number of holidays for state employees can be made, as seems possible, I would suggest you recognize the resulting savings in increased state contributions to health benefit costs.

2. I propose that we finance at least 50 million dollars a year of capital outlay from new tax revenues rather than relying almost entirely on bond funds for this purpose. You and I agreed last year that such action would be desirable, and a 1964 legislative resolution urges that it be taken at this time.

3. I propose a realistic expansion of aid to special school programs for children from homes and neighborhoods which handicap them culturally and educationally. This effort to break the



cycle of poverty can be most effective in the pre-school and early school years. The full details of proposed Federal aid for this purpose—not only through direct educational financing, but also through Federal poverty and welfare programs—are not yet available, but I believe a maximum state matching effort should not cost more than 10 million dollars a year.

4. I propose that we make a significant start in bringing our programs for the mentally retarded up to the same high standards as those we maintain for the mentally ill. The Mental Retardation Study Commission has outlined a splendid program, and I ask that we begin to carry out its objectives at a first year cost of 2.5 million dollars. That amount will cover both action recommendations and necessary administrative strengthening within the Department of Mental Hygiene.

5. I propose that we now begin to finance those non-reimbursable recreation and fish and wildlife enhancement features of the California Water Plan to which we are already obligated by statute and by pledges to the voters during the 1960 water bond issue campaign. Your leaders on water legislation have recommended that we begin this year, and I ask that you set aside 5 million dollars more a year from tidelands oil income for this purpose.

6. I propose that we reduce the work week of state forest fire fighters from 104 hours to 96 hours at a cost of \$755,000 a year. Their present work week is substantially longer than those in comparable work in other jurisdictions, and this longstanding inequity should be ended.

7. I propose that we work out a welfare cost-sharing program which would meet at least some of the basic problems posed in the report of the Welfare Study Commission established at the 1961 session of the Legislature. I estimate an additional state cost of 8 million dollars would be necessary, but any final action and decision on amount should be dependent on a solution mutually acceptable to the counties and the state. If such an agreement cannot be reached, I would recommend deferring this item for another year.

8. I propose a 1.5 million dollar program to permit California schools to take advantage of the opportunities for use of educational television in meeting our unprecedented educational tasks.

9. I propose we spend \$1,415,000 in strengthening the state's library resources. Of that total, \$600,000 would go to the University of California to maintain its present pace of library development, \$600,000 to the State College system for the same purpose, \$40,000 to the State Library in Sacramento to meet new demands on its resources, and \$175,000 more in state assistance to local libraries as a logical second step in the program begun two years ago.



10. I propose that we also provide 12 million dollars more to fund other miscellaneous programs and contingencies which deserve legislative consideration. The most notable are flood relief and anti-poverty appropriations as already discussed. Others include funding of the state tourism program authorized last year; a new housing and community development department; specialized medical care for certain types of medically handicapped children; establishment of units for adolescents and additional staffing of children's units at the Camarillo and Napa state hospitals; release time for the academic senates of the State Colleges; funds for site studies at new colleges; research funds for the University of California for developing machinery to help in the harvesting of certain crops; a work furlough program for adult prison inmates and encouragement of the expanded use of local probation; a new data processing service center and control program; strengthening of the treatment program at the Veterans Home; major State Lands Commission staffing changes to handle development of the East Wilmington tidelands oil field; and funds for control of cigarette smoking and alcoholism.

In keeping with the approach which has been used for General Fund agencies, those functions supported by other funds are also budgeted solely on a workload basis. Such items as increased officers for the Highway Patrol; a strengthened driver improvement program; and certain construction projects which do not fully meet the minimum workload criteria of this "bare bones" budget, but may come before you, were not included in this listing because they would not require additional revenues.

It should be understood that all these and any other second phase programs will be presented through special augmentation letters at the time you are ready to proceed with their consideration. It should be further understood that except for extraordinary emergencies, such as that involving flood relief, no Governor's letters can be granted to permit any legislation with General Fund fiscal implications to move ahead of the basic budget.

These second phase proposals would require approximately another 125 million dollars in revenue annually. I suggest that the funds be obtained through one of the following tax proposals:

1. If the "pay-as-you-earn" collection proposal for income tax has been adopted, and no previous income tax increase has been necessary, 127 million dollars more could be obtained by raising income tax rates one-third on each bracket of taxable income. At the lowest rate the tax would go up from 1 per cent to 1.3 per cent. At the highest rate, it would go from 7 per cent to 9.3 per cent. It should be observed that almost all experts rate the progressive income tax the fairest in terms of equity and ability to pay. It is an area in which Federal demands have eased, and, in which, by virtue of the fact that the state income

tax is deductible from the Federal tax, one-fourth of the money would come from the Federal government rather than individuals.

For example, a family of four with \$10,000 annual income and average deductions would pay \$13.33 more state tax, would have \$13.33 more Federal deduction, which would reduce the Federal tax \$2.53. The net increase would be \$10.80, or one-tenth of one per cent of the total income.

A similar family with \$50,000 annual income would pay \$1,040 more to the state. The Federal offset would be \$468, leaving a net increase to the family of \$572, or only one and a fraction per cent of the total income.

2. A second income tax alternative which would raise more than 130 million dollars would be to increase the maximum state income tax rate progressively from 7 per cent to 15 per cent on income over \$35,000 and deny special treatment on long-term capital gains. This would concentrate costs in the upper brackets, but more than half the money would come from Federal taxes.

3. A third possibility would be to lower present state exemptions to the Federal standard of \$600 per person. This would also raise 130 million dollars, but would take far more money from low income taxpayers and reduce the amount which would be deductible from Federal income tax payments.

4. Another income tax alternative would be to allow a tax credit in lieu of present personal exemptions, credit for dependents and standard deductions. Five states now have provisions of this nature and the change would also raise about 130 million dollars. Its principal impact would tend to be in the upper income ranges.

5. Extension of the sales tax to gas, electric and communication services would produce approximately 100 million dollars a year. As an offset to consumers, reports by the Public Utilities Commission show reductions in gas and electric rates alone in the last two and one-half years totaling 77 million dollars, and this is a 77 million dollar annual savings to California residents and business firms repeated year after year. In addition, a refund of 129 million dollars was made to California customers in 1963-64.

A 40 million dollar annual rate reduction in telephone service has been ordered by the Commission recently. Moreover, the Commission has ordered refunds of 80 million dollars as the amount it determined was paid in excess of reasonable rates as of July 1962. If this action is sustained by the courts, there will be an 80 million dollar refund to telephone customers for the two years past and a rate cut of 40 million dollars per year for the future.

6. Other possibilities outside the income tax area, which would produce the desired amount and could be modified and combined



in many ways, include increases in bank and corporation tax; an unincorporated business tax of the type now levied in New York; increased taxes on alcoholic beverages, which are now well below the national average; a severance tax on petroleum and natural gas and/or reduction of depletion allowances; increased pari-mutuel taxes; elimination of the tax advantages enjoyed by insurance companies in the deduction of property taxes on their office buildings from the State gross premium tax; admissions and amusement taxes; and the granting of additional thoroughbred racing days. An increase in the sales tax is also possible although I would point out that the addition of one cent to our four cent sales tax would give us, along with Pennsylvania, the highest rate in the nation. My personal recommendation would be use of an income tax formula which would affect all taxpayers proportionately and draw as much money as possible from Federal income tax revenues.

Since the additional requirements are 125 million dollars, it is necessary to accept only one of these proposals, or to combine them so as to meet the 125 million dollar need. I emphasize that the whole list is presented not as a package, but only to offer the fullest choice and flexibility of approach.

Even this listing does not complete my tax recommendations. While we are considering our whole tax structure, we would be remiss if we did not discuss property tax reform and its place in state-local fiscal and program relationships.

I intend shortly to send you a special message on this subject, outlining principles and possibilities of reform. In the interim, I would caution you that reform aiming at property tax relief can be achieved only if we recognize that revenues thus lost to local governments must be obtained in some other way, preferably at the local level.

Therefore, if we are to consider such reforms as abolition of the household property tax; special treatment for elderly persons; new methods of handling business inventory assessments and an end to discrimination in such assessments, we must consider other balancing reforms in the areas of welfare and veterans exemptions and perhaps revenue replacement through a property transfer tax.

My special message will deal with these and other property tax problems in detail, and I hope you will act courageously in this area this year.

There are other fiscal issues which must be considered at this session of the Legislature, but are not yet formulated for presentation.

Our beach and park experts are working overtime to complete a program for acquisition and development under the historic new 150 million dollar bond issue approved by the people in November, and I will also send a special message on this subject.

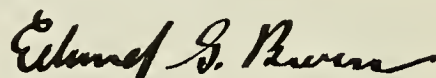


Studies on tuition fees by the Coordinating Council for Higher Education and new scholarship programs being planned at both State and Federal levels may also be completed in time for attention at this session.

To all these urgent matters, I ask your careful attention. This is a year in which the future of California's financing of public needs may well be decided. Reapportionment casts a long shadow over this session, but it must not be allowed to obscure the fundamental problems I have just outlined or to relegate their solution to some future time. California is too dynamic a state to be told to wait for next year. There will be new problems to deal with then. We ride the crest of the wave in California only so long as we move forward confidently and boldly.

No two of us, faced with the myriad complexities and divergent issues in this massive document I send you today, would have drawn it quite the same. Yet all of us must agree on a final result down to the last detail. Let each of us, regardless of party, approach the task with mutual understanding and restraint. And let each of us participate ultimately in the satisfaction of a result of which we can be proud, a result which will permit our continued pride that we have helped once again to make this truly the leading state in the Union.

Respectfully submitted,

A handwritten signature in dark ink, reading "Edmund G. Brown". The signature is fluid and cursive, with a prominent initial "E".

*Governor*

# Letter of Transmittal

HONORABLE EDMUND G. BROWN  
*Governor of California*  
*State Capitol*  
*Sacramento, California*

DEAR GOVERNOR BROWN:

In accordance with Article IV, Section 34, of the State Constitution, the summary statements and detailed schedules for the Budget of the State of California for the fiscal year beginning July 1, 1965, and ending June 30, 1966, are herewith submitted.

This budget, for the first time since 1959, will pose major problems of tax policy for the Legislature and the people of California.

It also offers the significant beginnings of a new kind of economy program in postwar government in California—an effort to go beyond economy and efficiency of operations to reevaluate and strip away whole government projects and activities which have lost their urgency and priority as the State has changed over the past two decades. This same program also seeks to relieve the general taxpayer of the fiscal burden of services designed only to assist certain industries and which should be self-supporting.

Both the revenue program and the economy program are certain to cause controversy, but controversy, not apathy, is the forerunner of solution to difficult problems.

In drafting this budget and these programs, we have been guided throughout by your instructions and your concern that economic justice is often as important as legal justice. We have also heeded your admonition that a liberal philosophy of government need not involve the expenditure of a single dollar for which value is not received.

We have accomplished a major reform in the presentation of the budget, the separation into two separate volumes of current operating expenditures and the long-term investment in physical assets, many of which are self-amortizing either directly or indirectly.

We are making steady progress toward program budgeting, and this year will submit on a separate basis some 15 departmental budgets recast in a program format. If they meet with your approval and that of the Legislature, next year should see California's budget completely recast in terms of program and performance.

Again, I want to acknowledge the cooperation of the department heads and their staffs and the capable and unstinting efforts of the Budget staff.



*Director of Finance*

January 25, 1965





**Schedule 1**  
**GENERAL BUDGET SUMMARY <sup>1</sup>**

	Reference to schedule	Actual 1963-64	Estimated 1964-65	Estimated 1965-66
<b>GENERAL FUND</b>				
<b>INCOME (Revenue and transfers):<sup>2</sup></b>				
Existing law.....	2	\$2,235,368,571	\$2,292,382,472	\$2,395,993,806
Tax program.....	2			75,327,002
<b>OUTGO (Expenditures and transfers):<sup>3</sup></b>				
Support.....	3	739,326,108	836,534,494	886,482,590
Local Assistance.....	3	1,305,154,466	1,510,498,558	1,689,556,374
Total Operations.....	3	\$2,044,480,574	\$2,341,033,052	\$2,576,038,964
Capital Outlay.....	1*	19,639,879	48,463,381	20,055,686
<b>SURPLUS OR DEFICIENCY OF CURRENT INCOME.....</b>		\$171,248,118	—\$97,113,961	—\$124,773,842
<b>PRIOR YEAR BALANCES AVAILABLE.....</b>	4	84,042,921	243,843,175	146,729,214
<b>PRIOR YEAR SURPLUS ADJUSTMENTS.....</b>		—11,447,864		
<b>BALANCE, End of Year.....</b>	4	\$243,843,175	\$146,729,214	\$21,955,372
Less: Unencumbered balance of continuing appropriations.....	4	110,089,419	12,187,133	5,179,978
<b>Surplus Available for Appropriation.....</b>	4	\$133,753,756	\$134,542,081	\$16,775,394
Less: Reserve for Educational Purposes.....		35,546,954	78,550,736	
<b>Free Surplus<sup>5</sup>.....</b>		\$98,206,802	\$55,991,345	\$16,775,394
<b>SPECIAL FUNDS</b>				
<b>INCOME (Revenue, net after transfers):<sup>2</sup></b>				
Existing law.....	2	\$864,492,065	\$962,510,286	\$1,008,337,720
Tax Program.....	2			32,006,469
<b>OUTGO (Expenditures, net after transfers):<sup>3</sup></b>				
Support.....	3	\$196,694,676	\$219,392,338	\$230,922,760
Local Assistance.....	3	373,068,053	425,297,728	471,231,072
Total Operations.....	3	\$569,762,729	\$644,690,066	\$702,153,832
Capital Outlay.....	1*	343,858,716	426,228,665	320,354,727
<b>SURPLUS OR DEFICIENCY OF CURRENT INCOME.....</b>	4	—\$49,129,350	—\$108,408,445	\$17,835,630
<b>PRIOR YEAR BALANCES AVAILABLE.....</b>	4	313,809,206	281,777,523	170,194,970
<b>PRIOR YEAR SURPLUS ADJUSTMENTS.....</b>		17,097,697		
Highway Fund Transfer adjustment <sup>4</sup> .....	4		—3,174,108	—5,103,242
<b>BALANCES, End of Year.....</b>	4	\$281,777,523	\$170,194,970	\$182,927,358
Less: Unencumbered balance of continuing appropriations.....	4	28,358,608	18,176,140	26,463,588
<b>Surplus Available for Appropriation.....</b>	4	\$253,418,915	\$152,018,830	\$156,463,770

The General Budget Summary includes the revenues and expenditures of all state funds and activities that reflect the cost of State Government. The transactions involving bond funds, federal funds and other funds are excluded.

Income for the General Fund includes revenues which were originally deposited in a special fund and subsequently transferred to the General Fund, and transfers of surplus from special funds. Such amounts are reduced from special fund revenues.

Outgo from the General Fund includes amounts transferred to special funds and expenditures from special funds are reduced by a like amount.

Amount of transfer from Highway Users Tax Fund not reflected in Highway Fund due to revision of revenue estimates made after the Highway Commission adopted the Highway Fund budget.

Includes Athletic Commission Account in the General Fund—\$328,369 for the 1963-64 fiscal year and \$458,779 for the 1964-65 fiscal year. Legislation will be introduced in the 1965 General Session to abolish this special account.

See Capital Outlay Budget.

**Schedule 1-A**  
**GENERAL FUND SURPLUS AVAILABLE FOR APPROPRIATION**  
**JUNE 30, 1965**

**RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES**

GENERAL FUND SURPLUS AVAILABLE FOR APPROPRIATION, JUNE 30, 1966, as estimated in the 1964-66 Budget.....			\$8,766,392
EFFECT OF REVISED ESTIMATES OF INCOME AND OUTGO, as estimated in the 1965-66 Budget:			
	1964-65 Governor's Budget Previous Estimate	1965-66 Governor's Budget Revised Estimate	
1963-64 Fiscal Year			
Income (Revenue and transfers).....	\$2,192,281,827	\$2,235,368,571	43,086,744
Outgo (expenditures and transfers):			
Support.....	746,740,250	739,326,108	7,414,142
Local assistance.....	1,322,836,331	1,305,154,466	17,681,865
Total operations.....	\$2,069,576,581	\$2,044,480,574	
Capital outlay.....	49,779,549	19,639,879	30,139,670
1964-66 Fiscal Year			
Prior year surplus adjustments.....		—11,447,864	—11,447,864
Income (revenue and transfers).....	2,197,529,216	2,292,382,472	94,853,256
Outgo (expenditures and transfers):			
Support.....	829,733,132	830,534,494	—801,362
Local assistance.....	1,479,659,716	1,510,498,558	—30,838,842
Total operations.....	\$2,309,392,848	\$2,341,033,052	
Capital outlay.....	14,932,335	48,463,381	—33,531,046
Unencumbered balances in continuing appropriations.....	21,406,259	12,187,133	9,219,126
GENERAL FUND SURPLUS AVAILABLE FOR APPROPRIATION, June 30, 1965, as estimated in the 1965-66 Budget.....			\$134,542,081
Less Reserve for Educational Purposes.....			78,550,736
Free Surplus <sup>4</sup> .....			\$55,991,345

<sup>4</sup> Includes \$458,779 for Athletic Commission Account in the General Fund. Legislation will be proposed to abolish this account.

**Schedule 1B**  
**GENERAL FUND**  
**STATEMENT OF FINANCIAL CONDITION<sup>a</sup>**  
**June 30, 1964**

**OPERATING ACCOUNTS**

ASSETS		
Cash:		
In State Treasury.....	\$268,615,994	
In agency accounts.....	17,977,085	\$286,593,079
Accounts receivable—current		
Equity in feeder funds <sup>b</sup> .....	\$14,397,159	
Due from other funds.....	13,051,647	
Abatements and reimbursements.....	22,711,541	
Accrued interest income.....	4,698,613	
Other current accounts receivable.....	494,531	55,353,491
Accounts receivable—deferred		
Revenue.....	\$9,516,902	
Due from other funds.....	3,521,855	
Due from local governments.....	5,245,788	
Interfund building loans.....	2,210,094	
Unreimbursed debt service <sup>c</sup> .....	204,350,277	
Other deferred accounts receivable.....	6,807,562	231,652,478
Deferred charges		
Advances to counties for social welfare.....	\$31,070,332	
Prepayments to other funds.....	998,347	
Other deferred charges.....	611,612	32,680,291
TOTAL OPERATING ASSETS.....		\$606,279,339
LIABILITIES		
Accounts payable		
State operations.....	\$32,151,079	
Capital outlay.....	17,491,042	
Local assistance.....	63,603,747	\$113,245,868
Due to other funds.....		
Prepayments from other funds.....		2,011,366
Appropriation reimbursements collected in advance.....		1,218,130
Other liabilities.....		8,182,864
Total liabilities.....		632,018
Total liabilities.....		\$125,290,246
RESERVES		
Deferred accounts receivable (contra).....	\$231,652,478	
Uncleared collections.....	5,493,440	
Unencumbered balance of continuing appropriations.....	110,089,419	
Total reserves.....		\$347,235,337
SURPLUS		
Restricted surplus:		
For educational purposes <sup>d</sup> .....	\$35,546,954	
For Athletic Commission <sup>e</sup> .....	328,369	
Unrestricted surplus.....	97,878,433	
Total surplus available for appropriation.....		\$133,753,756
TOTAL OPERATING LIABILITIES, RESERVES AND SURPLUS.....		\$606,279,339

<sup>a</sup> The data included in this statement was prepared by the State Controller. Amounts reported in the State Controller's Annual Report for Long-term Obligations and General Fund Fixed Assets are not included.

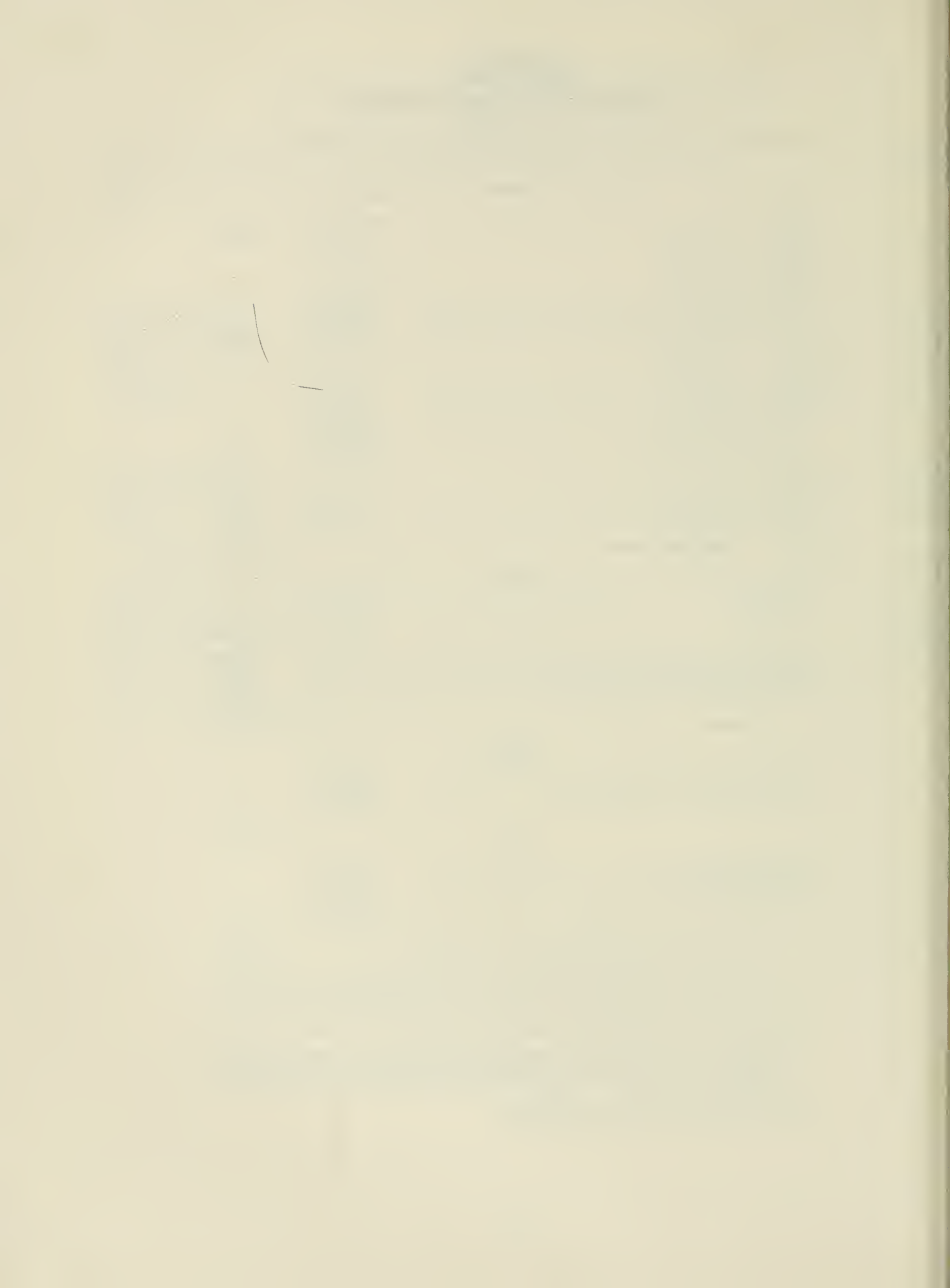
<sup>b</sup> The equities contained herein represent collections which had not been cleared to the General Fund.

<sup>c</sup> This represents the accumulated cost of state school building bonds debt service in excess of reimbursements received from the school districts. Repayments from school districts have amounted to approximately 42% of the accumulated debt service due since the beginning of the program.

<sup>d</sup> Per Sections 3.6 and 19.5, Budget Act of 1963.

<sup>e</sup> Per Section 18632, Business and Professions Code.



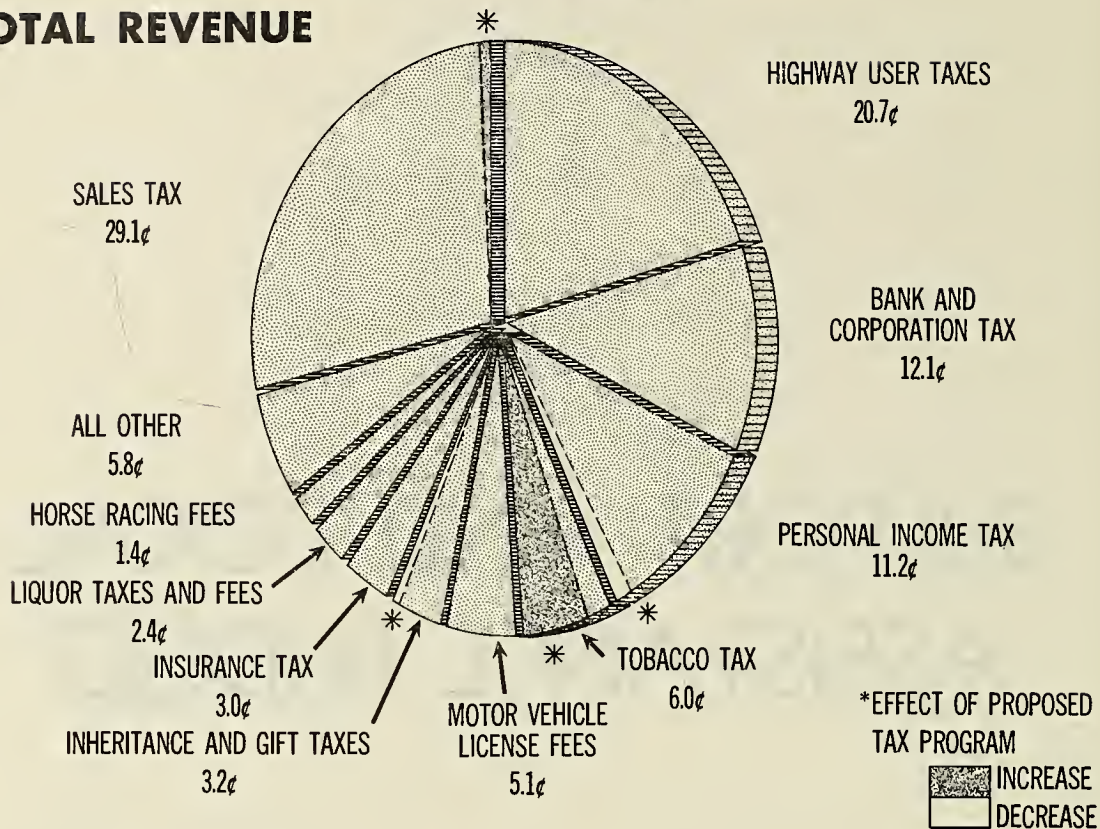


# SUPPORT AND LOCAL ASSISTANCE BUDGET

# REVENUE DOLLARS

1965-66 FISCAL YEAR

## TOTAL REVENUE



## GENERAL FUND REVENUE

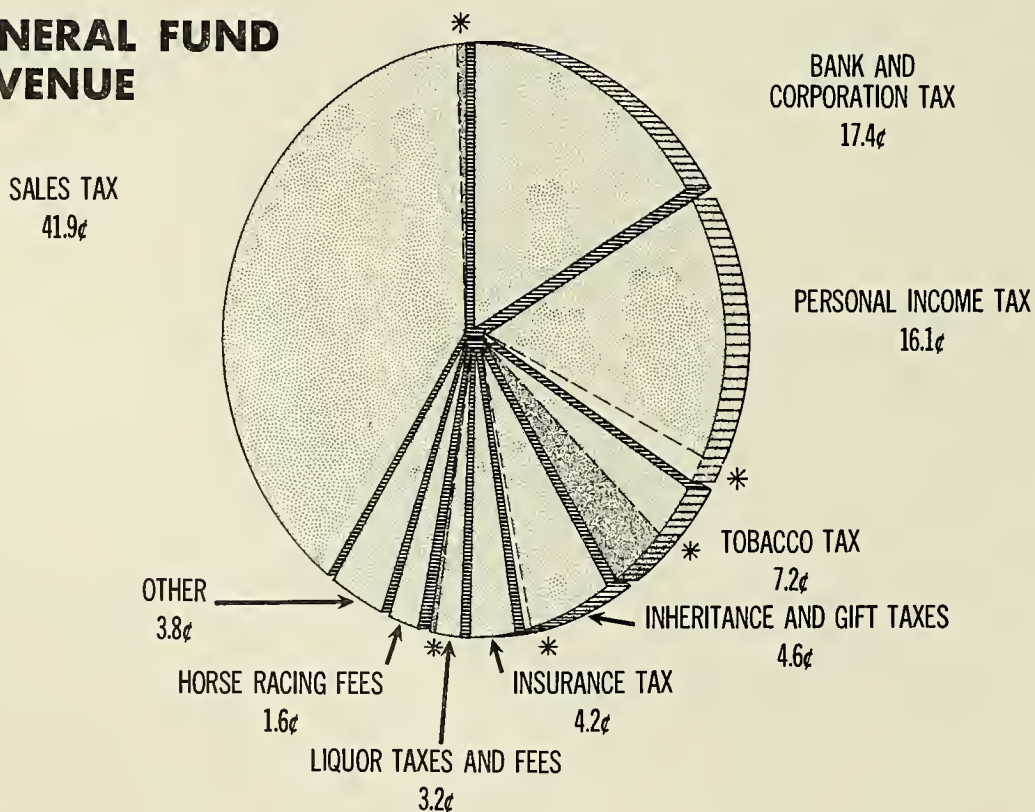




CHART 2

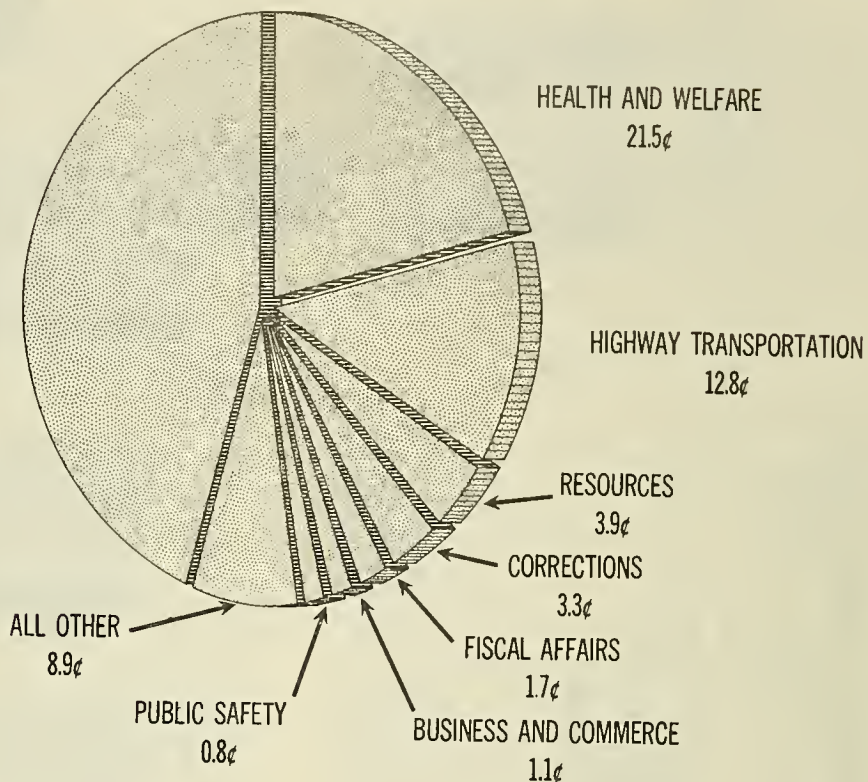
# EXPENDITURE DOLLARS

OPERATIONS  
1965-66 FISCAL YEAR

## TOTAL

### SUPPORT AND LOCAL ASSISTANCE

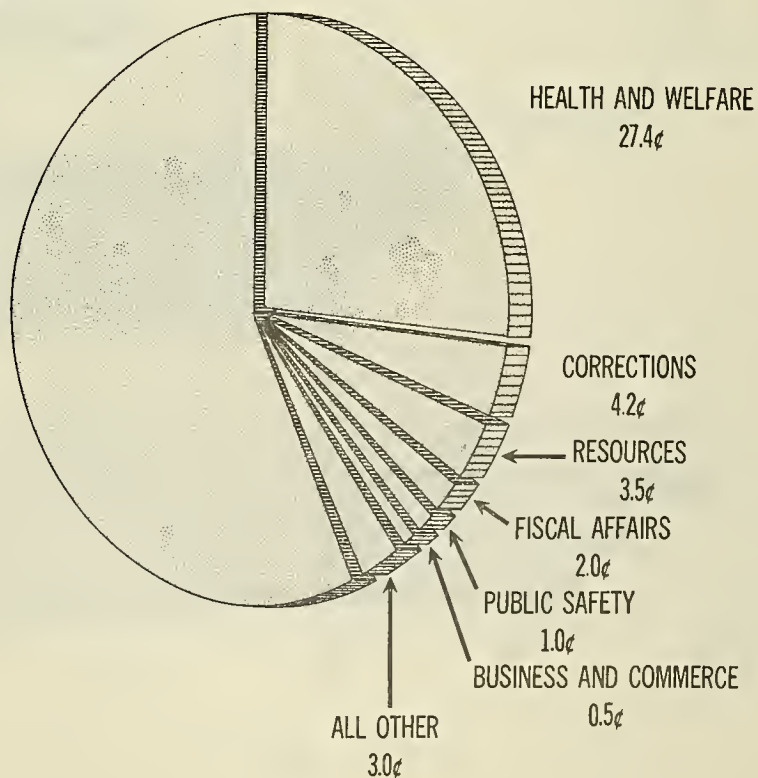
EDUCATION  
46.0¢



## GENERAL FUND

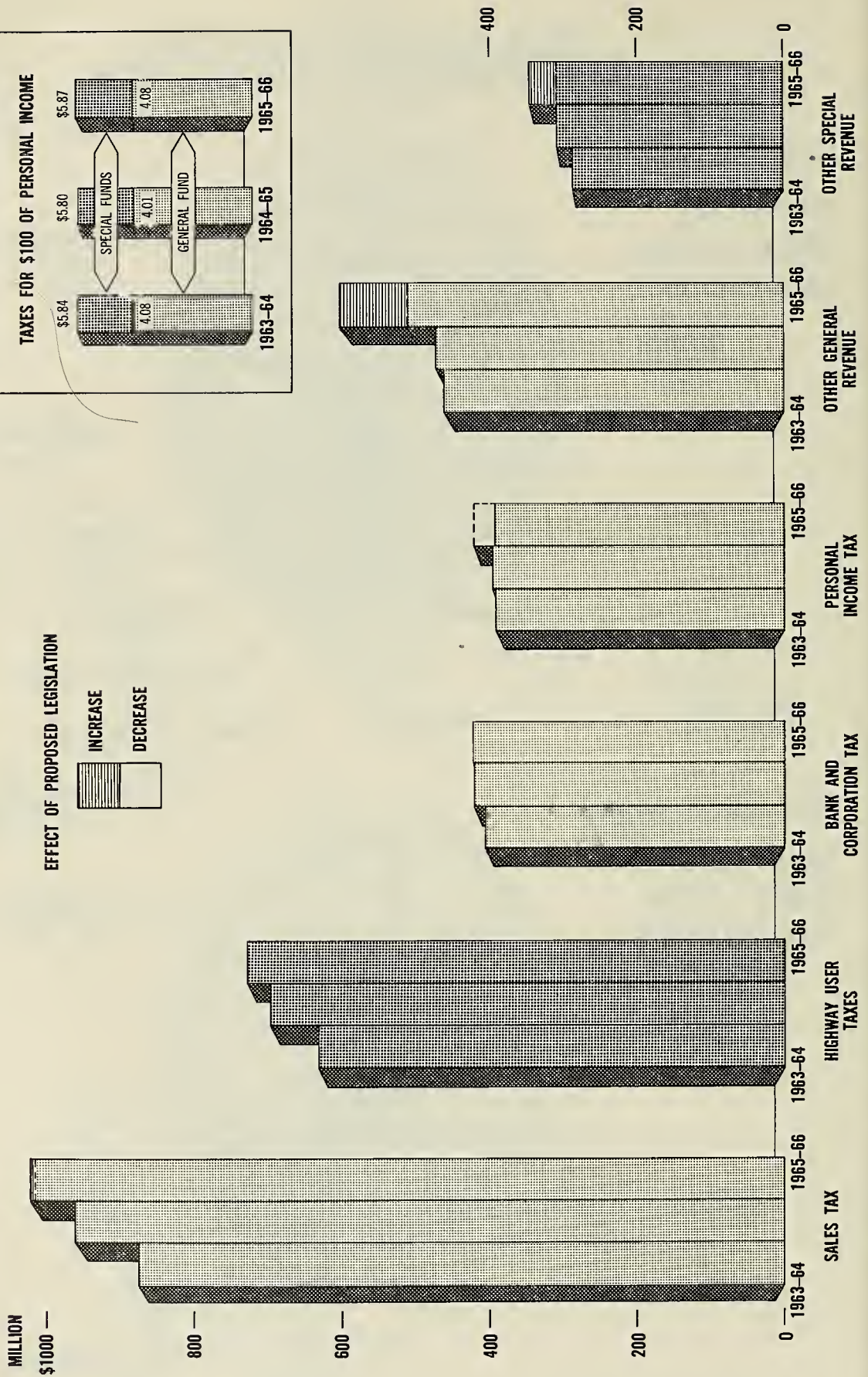
### SUPPORT AND LOCAL ASSISTANCE

EDUCATION  
58.4¢



# CHART 3 COMPARATIVE REVENUE

1963-64, 1964-65, 1965-66





# Revenue Estimates

State revenue receipts during the 1965-66 fiscal year are expected to total \$3,507,649,029, under the forecasts presented in this budget. This represents an increase of \$252,756,271 over the revised estimate for the current year and is \$450,205,543 more than was received in the 12 months ending June 30, 1964. Most of the anticipated increase in revenues will be the result of higher levels of economic activity expected in California during the budget period; part is attributable to proposed changes in the tax structure.

The salient features of the economic factors underlying the revenue projections in 1965 are a gross national product of \$660 billion and aggregate personal income of \$520 billion. These compare with \$623.5 billion of output last year and income of \$491.3 billion. The essential factors for California are personal income of \$59.8 billion, an increase of 6.5 percent and corporate profits of \$5.8 billion, compared with \$5.6 billion in 1964.

Revenue for the General Fund during the budget year is expected to reach \$2,437,418,000,\* or \$188,040,000 over the current year and \$300,014,000 more than was received in 1963-64. Of these amounts, \$75,327,000 represents additional revenue attributable to the tax changes recommended by the Governor in his Budget Message. Most of the remainder reflects growth in the three major levies—sales and use tax, personal income tax and the bank and corporation tax—each of which will reflect the high levels of economic activity projected for the budget period. Revenue receipts in the three fiscal years covered by this budget are affected not only by the tax program being proposed, but also by the changes enacted in 1963 and 1964. The elimination of installment privileges for personal income and the bank and corporation taxpayers increased collections for 1963-64 by approximately \$38 million and \$88 million, respectively. In 1964-65 bank and corporation collections are higher by \$18 million because of the elimination of installments for those corporations operating on a fiscal year basis. In addition, partial prepayment of the franchise tax required under 1963 legislation will further affect collections for the current year, the budget year and the two following years. Insurance tax collections were increased in 1963-64 by \$22 million due to the quarterly payment program adopted in 1963. These and other changes in several of the tax laws prevent accurate comparisons of both revenue totals and the amounts estimated for several of the major levies.

Receipts for the special funds are estimated to total \$1,070,231,000 for the budget year, \$64,717,000 over

the current year and \$150,192,000 higher than collections for 1963-64. These increases also reflect in part the recommended tax program which will add a net of \$32,006,000 to special fund receipts in 1965-66. Special fund comparisons for the three-year period shown in Schedule 2 and the table below have also been affected by 1963 and 1964 law changes.

Comparative data for General Fund and special fund levies for the past fiscal year, current period and the budget year are shown in the table below.

Table 1  
COMPARATIVE REVENUES  
(In millions)

Taxes, fees, etc.	1963-64 actual	1964-65 esti- mated	1965-66 esti- mated	% of total 1965-66
General Fund:				
Sales and use	\$876.9	\$962.0	\$1,022.1	29.1
Bank and corporation	405.4	422.0	423.0	12.1
Personal income	392.3	394.5	392.2	11.2
Tobacco	71.8	75.4	174.0*	5.0
Inheritance and gift	102.2	109.0	113.1	3.2
Insurance	107.2	94.4	103.3	3.0
Alcoholic beverage †	64.8	69.4	78.0	2.2
Horse racing ‡	34.2	37.5	39.6	1.1
Other sources	82.4	85.3	92.2	2.6
Totals, General Fund	\$2,137.4	\$2,249.4	\$2,437.4	69.5
Special Funds:				
Motor vehicle				
Fuels	450.2	505.9	526.8	15.0
Registration, weight, etc.	167.8	175.9	183.8	5.2
License (in lieu tax)	160.7 ‡	171.3 ‡	180.2	5.1
Transportation	15.2	16.0	16.5	0.5
Tobacco	—	—	36.7	1.0
Horse racing	9.2	9.0	8.9	0.3
Liquor license	10.9	11.2	6.8	0.2
Other	106.1	116.3	110.5	3.2
Totals, Special Funds	\$920.0	\$1,005.5	\$1,070.2	30.5
Grand Totals, Revenue	\$3,057.4	\$3,254.9	\$3,507.6	100.0

\* Excludes special fund share of cigarette tax.

† Excludes special fund share of liquor license fees.

‡ Excludes special fund share of horse racing fees.

§ Excludes General Fund share of vehicle license fees which is included in other General Fund sources.

## Tax Program

The Governor, in his Budget Message, has recommended a five-point program to strengthen California's tax structure, eliminate certain loopholes and close the gap between revenues and expenditures. The program will not be fully productive in the first year since there is normally a time lag between effective dates and receipt of tax payments. In addition, to achieve desirable goals, it has been necessary to postpone some revenue to subsequent years and even absorb tax reductions in 1965-66 for two of the features.

The major recommended change involves an increase in the cigarette tax from 3 cents to 8 cents per package on distributions made after June 30, 1965, and imposes an equivalent floor tax on stamped cig-

\* This and subsequent dollar amounts have been rounded. Totals and differences have been computed from whole numbers and rounded. Percentage changes have also been computed from unrounded figures.



arettes in the hands of dealers and distributors on July 1. Discounts given to distributors to cover stamping and metering costs will be increased to 48 cents per case (1% of the new tax) from 36 cents per case (2% of the old tax). Due dates of payments for stamps or impressions sold on credit during one month will be extended to the 20th of the following month.

### RECOMMENDED TAX PROGRAM GENERAL FUND

This outline shows the proposed changes and amounts involved in the budget period and for the ensuing fiscal year.

	(In millions)	
	1965-66	1966-67
<b>Tobacco Tax</b>		
Increase the cigarette tax to 8¢ per package with 1½¢ returned to local governments	\$85.6*	\$89.3*
Impose tax of 20 percent of wholesale price on other tobacco products	11.4	12.4
<b>Total, Tobacco Tax</b>	<b>\$97.0</b>	<b>\$101.7</b>
<b>Personal Income Tax</b>		
Adopt withholding procedures and estimated tax declarations effective January 1, 1966, with forgiveness of one-half of tax on 1965 incomes	\$28.0†	\$56.5†
Prorate exemptions and standard deductions when taxpayers are not residents for full year	-	6.0
<b>Total, Personal Income Tax</b>	<b>\$28.0</b>	<b>\$62.5</b>
<b>Inheritance and Gift Taxes</b>		
Reduce annual gift exclusion to \$3,000	\$0.2	\$0.5
Include all insurance in the value of estate	0.6	2.9
Raise rates on Class A beneficiaries	2.7	16.5
Integrate inheritance and gift taxes	0.5	2.6
Tax general powers of appointment	0.4	1.0
Tax bequests to charities of over \$25,000 at Class A rates	2.0	8.0
Eliminate discounts for early payments, shorten due date to 15 months, require estimated payments within nine months and charge interest thereafter	12.0	22.5
Combine Classes C and D with Class D rates and Class C exemption	-	-
<b>Total, Inheritance and Gift Taxes</b>	<b>\$5.6</b>	<b>\$54.0</b>
<b>Sales and Use Taxes</b>		
Extend tax to rented personal property	\$3.2	\$13.5
Eliminate occasional sale exemption on motor vehicles, boats and airplanes	3.9	8.1
<b>Total, Sales and Use Taxes</b>	<b>\$7.1</b>	<b>\$21.6</b>
<b>Support changes</b>		
Department of Alcoholic Beverage Control	\$4.7	\$4.8
Districts Securities Commission	0.1	0.1

**GRAND TOTALS (General Fund)** \$75.3 \$244.7

\* Excludes an estimated \$36.7 million in 1965-66 and \$38.8 million in 1966-67 to be collected by the state and returned to local governments.

† Net receipts after administrative expense.

Part of the revenue from the increase in the tax on cigarettes—18.75 percent of total net receipts (1½ cents per package)—will be returned to local governments. These payments will be in lieu of the local cigarette taxes now being imposed by some of the cities and will thus minimize evasion and the shifting of sales from taxing areas to adjacent nontax areas. For the nine cities now imposing this tax, the effect will equal the 2-cent tax now being received under local ordinances.

A tobacco tax of 20 percent of the wholesale price of other tobacco products is also proposed. This will put pipe and cigar smokers on a basis comparable to that proposed for cigarette smokers.

At the present time, the personal income tax is paid in the year following receipt of income. Large population movement is a part of California's population growth. For example, it has been estimated that for every net migrant, as many as three persons may have entered and two departed within the year. This means that many thousands enjoy the benefits of state government and owe taxes on income earned here but leave the state before the tax is due. One of the features of the tax program seeks to correct some of the deficiencies of the personal income tax by adopting withholding and estimated tax declaration procedures beginning with 1966 incomes. The recommendations also include a 50 percent tax forgiveness on 1965 incomes to reduce tax liabilities in 1966. Withholding and estimated declarations will produce about \$56.5 million per year in additional revenue after allowance for cost of administration. With the forgiveness feature, however, 1965-66 revenues will be reduced by \$28 million. A proration of personal exemptions, credit for dependents and the standard deductions is also being recommended to close the loophole which now permits nonresidents and persons in California for less than one year to receive the same exemptions as permanent California residents and at the same time claim similar exemptions in other states.

Numerous changes are being recommended to correct deficiencies in the inheritance and gift tax laws. These corrective measures include: (1) provision for only one set of exemptions and rates for all transfers between donor and beneficiary whether by gift or by bequest; (2) inclusion of all insurance in the value of the estate; (3) reduction in the annual exclusion before gifts are taxable, conforming to the \$3,000 exclusion allowed in the federal law; (4) taxation of general powers of appointment, eliminating the possibility of successive transfers through two or more generations with only one tax payment; and (5) taxation of bequests to charities, closing a route through which taxes are now avoided by establishing charitable foundations.

In past legislative sessions, extension of the discount period has often been recommended by tax experts to permit the advantages of capital gains treatment in the liquidation of assets. The state has advocated the elimination of the discount, if this could be accomplished with a minimum postponement of revenue. These two goals have been combined in one of the recommended inheritance tax changes which would eliminate the discount, require an estimated tax payment within nine months after date of death and impose an interest charge if no payment is made by that time or if the amount prepaid is less than 80 percent of the final tax liability. The recommendation would shorten the time for final settlements from 24 to 15 months, bringing the state back into conformity to federal filing requirements. This proposal will reduce revenue for 1965-66 by \$12 million, but will in-



crease receipts in the subsequent year by \$22.5 million and will add about \$5 million a year thereafter.

Tax rates on Class C and D beneficiaries were increased in 1959, rates on Class B transferees in 1961, but rates on Class A beneficiaries have remained unchanged since 1935. In order to provide additional revenue for the General Fund, it is now proposed to increase these rates by one percentage point below \$70,000 and two points above that level. Class C and D categories are being consolidated, using Class C exemptions and Class D rates. This change will obviate current difficulties in proving distant relationships and will eliminate many small returns, but will have no effect on total revenue.

Another recommended change in the tax structure would extend the sales and use tax to certain types of rented property and thus close a loophole in this tax source. Renting or leasing of equipment by the manufacturer of that equipment now produces only token sales tax collections, because the tax is computed on the value of the raw materials. This device of tax avoidance is increasing in scope. A second change proposed for the sales tax would eliminate the occasional sale exemption on motor vehicles, boats and airplanes except for transfers within the immediate family. In 1963 the first sale of a motor vehicle by an individual was exempted, but the tax was imposed on the buyer at the time of registration if the seller had made another sale within the 12-month period. This has proved a source of irritation, and rather than reopen the loophole it is now proposed to eliminate the occasional sale exemption for motor vehicles and extend the same principle to boats and airplanes.

The last recommendation would support the Department of Alcoholic Beverage Control from liquor license fees. Rather than creating a new special fund agency, the proposal would transfer from the Alcoholic Beverage Control Fund to the General Fund sufficient money to support this Department. Similarly the District Securities Commission would be placed on a self-supporting basis through charges for the services provided in the investigation and approval of certain bond proposals.

## Revised Estimates

Revenues for the current fiscal year will exceed the original estimates as shown in the Governor's Budget submitted to the Legislature last February by \$125.0 million or 4.0 percent. Current estimates total \$3,254.9 million compared to the \$3,129.9 million originally shown, with \$71.9 million of the excess developing in General Fund revenues and \$53.1 million in special fund and receipts.

Although the federal tax cut was anticipated and allowances were made in the estimates for the extra revenue, the effect upon the economy occurred sooner and was more pronounced than was predicted. The sensitive general levies—sales tax, personal income tax and bank and corporation tax—responded to this early stimulation, producing almost \$50 million more than was expected. Almost half of this increase is

being developed by the bank and corporation tax from the high corporate earnings of 1964. Profits subject to the California tax were estimated last year at \$5.4 billion; now the total appears to be \$5.6 billion.

Sales tax collections are higher by \$15 million, due almost entirely to new car sales which increased 8 percent in 1964 instead of declining 8 percent as had been originally predicted. Personal income tax collections for the fiscal year are now estimated at \$394.5 million, \$12 million higher than a year ago, largely the result of greater personal incomes for 1964 than was assumed last year.

The difficulties inherent in estimating gift and inheritance taxes are again being demonstrated. Receipts from these levies will exceed the budget forecast by \$13.2 million, showing the largest relative gain of any of the general tax sources—almost 14 percent. All other taxes, licenses and fees for the General Fund, aggregating \$362 million, will show only a minor gain of \$8.8 million above the original forecasts.

The probable increase in revenue for the current year was recognized as early as last July. A revised estimate of General Fund receipts totaling \$2,236.4 million was prepared at that time and subsequently released in the *Summary of Chaptered Legislation, 1964 General and Special Sessions, and the Effect on the Budget and the General Fund Surplus*.

Special fund revenues will show almost as great a gain over the original estimate as will the General Fund. The excess of \$53.1 million can be traced to two principal influences: the record volume of motor vehicle sales which increased vehicle taxes by \$26.2 million, and bid bonus and royalty receipts which exceeded expectations by almost \$23 million. Remaining factors contributed only \$3.9 million to the overall gain.

A summary of the original forecasts for 1964-65 and the estimates shown in this budget is given in the table below.

Table 2  
COMPARISON OF ORIGINAL AND REVISED  
REVENUE ESTIMATES, 1964-65  
(In millions)

Taxes, fees, etc.	Original	Revised	Changes	
			Amount	Percent
Alcoholic beverages	\$78.3	\$80.6	\$2.3	2.9
Bank and corporation	399.1	422.0	22.9	5.7
Cigarette	73.2	75.4	2.2	3.0
Horse racing	45.3	46.5	1.2	2.6
Inheritance and gift	95.8	109.0	13.2	13.7
Insurance	93.0	94.4	1.4	1.5
Motor vehicle				
Fuel	491.2	505.9	14.8	3.0
License (in lieu)	166.5	172.3	5.8	3.5
Registration, weight	170.3	175.9	5.6	3.3
Transportation	16.0	16.0	—	—
Personal income	382.5	394.5	12.0	3.1
Private car	1.9	2.0	0.1	6.2
Sales and use	947.0	962.0	15.0	1.6
Total Taxes	\$2,960.1	\$3,056.4	\$96.3	3.3
Other revenue	169.9	198.5	28.6	16.9
Total Revenue	\$3,129.9	\$3,254.9	\$125.0	4.0
General Fund	2,177.5	2,249.4	71.9	3.3
Special funds	952.4	1,005.5	53.1	5.6

## Economic Conditions

The foregoing estimates of revenue are predicated upon continued growth in the nation's economic activity in 1965 and 1966. Most forecasters view at least the first half of 1965 with considerable optimism, and the assumptions which underlie the revenue projections continue these gains into the early months of 1966, but at a diminishing rate.

The projected growth in economic activity presupposes neither major international crises nor a marked easing of world tensions leading to widespread disarmament. The rapid rise in defense and aerospace activity appears to be over. Defense expenditures have shown a negligible gain over the past year and no further stimulus is expected from this area in the current year.

The federal tax reduction program passed last year provides for another cut in rates for both individuals and corporations in 1965. Since the withholding rates were adjusted to this year's level last March, there will not be the additional stimulus to consumption as there was last year. On the contrary, for many people, the failure of the 14 percent withholding rate to satisfy tax liabilities for 1964 may even have a dampening effect on purchases this spring when additional tax payments will be due. Benefits which will result from the second step in rate reductions will probably develop in greater refunds when 1965 returns are filed in April of 1966, and these may provide a boost to the economy.

Although the current year's income tax adjustments are not expected to bolster the economy, excise tax reductions may. One of the programs being advocated by the national administration includes reduction or elimination of some of the current federal excise levies, particularly on luxury items. If automobile sales lag, the cuts may well be extended to include the manufacturers' excise on motor vehicles and these reductions should stimulate sales.

The forces influencing the national picture will also affect California, but the failure of the defense and space industries to expand will have repercussions on this state's economy. The relatively greater population growth here should continue to hold California's income gains above the nation's, but the margin of difference is not expected to be as great as in recent years.

Gross national production for 1965 is estimated at \$660 billion, \$36.5 billion higher than last year. Personal income in the nation is expected to reach \$520 billion, compared with \$491.3 billion in 1964. Income of California residents will rise to \$59.8 billion, up \$3.7 billion from last year.

Components of gross national product, together with estimates of personal income, corporate profits and other major economic factors for the nation and for California are summarized in Table 3.

Table 3  
ECONOMIC DATA  
(Dollar amounts in billions)

	1963 actual	1964 preliminary	1965 estimated	Percent change 1964-65
<b>National Data:</b>				
Gross national product	\$583.9	\$623.5	\$660.0	5.9
Consumer expenditures	375.0	400.3	424.0	5.9
Durable goods	52.1	57.6	61.0	5.9
Nondurables	167.5	177.6	188.0	5.9
Services	155.3	165.1	175.0	6.0
Private investment	82.0	87.6	94.8	8.2
New construction	46.6	48.9	50.5	3.3
Residential	25.2	25.9	25.0	-3.5
Other	21.3	23.0	25.5	10.9
Producers' equipment	31.0	35.3	39.3	11.3
Change in inventories	4.4	3.4	5.0	47.1
Net exports	4.4	6.7	6.5	-3.0
Government purchase of goods and services	122.6	128.9	134.7	4.5
Federal	64.7	65.7	66.2	0.8
State and local	57.9	63.2	68.5	8.4
Personal income	464.1	491.3	520.0	5.8
Less: Personal taxes	61.6	59.4	63.5	6.9
Federal	51.9	48.9	52.0	6.3
State	9.6	10.5	11.5	9.5
Disposable income	402.5	431.9	456.5	5.7
Savings	27.5	32.5	32.5	-
Corporate profits before taxes	50.8	58.0	60.0	3.4
Consumer price index	106.7	108.2	110.0	1.7
Index of wholesale prices	100.3	100.5	101.2	0.7
Labor force (000)	72,975	74,275	75,600	1.8
Employed (000)	68,809	70,380	71,600	1.7
New nonfarm housing starts (000)	1,581.7	1,505.0	1,500.0	-0.3
Automobile produc- tion (000)	7,644	7,750	8,000	3.2
<b>California Data:</b>				
Personal income	\$52.317	\$56.146	\$59.800	6.5
Wages and salaries	35.542	38.138	40.500	6.2
Other labor income	1.343	1.504	1.620	7.7
Proprietors' income	5.533	5.761	6.000	4.1
Property income	7.091	7.745	8.400	8.5
Transfer payments	4.329	4.641	5.025	8.3
Less: pers. contribu- tions for soc. ins.	1.522	1.643	1.745	6.2
Personal taxes				
Federal income tax	6.147	5.886	6.130	4.1
State income tax	.327	.362	.395	9.1
Disposable income <sup>a</sup>	45.843	49.898	53.275	6.3
Corporate profits before taxes	5.210	5.610	5.850	4.3
Labor force (000)	6,858	7,064	7,265	2.8
Employed (000)	6,447	6,642	6,825	2.8
Number of housing starts (000)	291	250	240	-4.0
New car sales (000)	781	844	825	-2.3
Taxable sales	\$27.892	\$30.509	\$32.500	6.5
Consumer price index <sup>b</sup>	108.5	110.5	112.5	1.8

<sup>a</sup> Disposable income of California residents represents personal income less federal and state personal income taxes. Other personal tax and nontax payments have not been deducted.

<sup>b</sup> Index for California as computed by the California Department of Industrial Relations, Division of Labor Statistics and Research.

SOURCE: National data for 1963 from reports of the Office of Business Economics, U.S. Department of Commerce; preliminary figures for 1964 based on Department of Commerce reports for the first three quarters with fourth quarter estimated by the California Department of Finance; estimates of national data for 1965, estimates of California's population, personal income, personal taxes, disposable income, etc., are based upon studies by the Financial and Population Research Section, Budget Division, California Department of Finance.



## **Gross National Product**

Almost two-thirds of the \$36.5 billion gain in gross national production will occur in consumer expenditures, principally in nondurable goods and services. The high levels of disposable income resulting from the tax cut and the prospective excise tax reduction should sustain the relatively high rate of consumption which prevailed throughout last year.

Automobile sales established a new record last year, but are not expected to repeat the performance in 1965. However, with the continuing shift from compacts to standard models and the purchase of extra equipment, dollar volume of sales is not likely to be much below 1964 levels. Sales of other durable goods should increase with higher disposable income, particularly of those articles affected by the excise tax reductions. In total, consumers are expected to spend \$424 billion this year, \$23.7 billion or 5.9 percent more than last year.

The largest relative gain in national output is expected in the investment sector, particularly in business purchases of plant, equipment and inventories. Rates of plant utilization moved up sharply during the past year, and although capital outlays were also at record levels, many industries are still operating close to capacity indicating a potential for further expansion in 1965. This is also indicated by recent surveys showing that businessmen expect to increase outlays for new plant and equipment in the current year. Business inventories grew only \$3.4 billion last year, the smallest gain shown in this expansionary period. A more normal increase, \$5 billion, is expected for 1965.

Residential construction posted a new record last year with a total value of \$25.9 billion, but the amount of building put in place and private housing starts were declining at year end. Further weakness is expected in the current year and these expenditures have been projected at \$25 billion.

Gross private domestic investment is expected to total \$94.8 billion in 1965. This represents an increase of \$7.2 billion, made up of \$8.1 billion in business expenditures for plant, equipment and inventories, and a reduction of \$0.9 billion for residential construction.

Governmental expenditures for goods and services are projected at \$134.7 billion, a gain of \$5.8 billion for the current year, practically all of which will result from higher state and local expenditures. Only a modest gain of \$0.5 billion has been assumed in federal outlays, with the increase in expenditures occurring in programs other than those for national defense.

## **Personal Income**

The increased demand for goods and services and business investment should expand employment opportunities and create greater aggregate income for the nation. These projections assume a total civilian labor force of 75.6 million for the current year with average employment of 71.6 million. Wage and salary income, including military payrolls, will aggregate \$351 billion, about \$20 billion or 6 percent, more

than was received last year. Other labor income, chiefly employer contributions to workers' private pension and welfare funds, will rise at an even greater rate.

Improvement is also expected in business and professional income, dividend receipts, interest income and transfer payments. Aggregate personal income has been forecast at \$520 billion, almost \$28 billion more than 1964. After deducting personal taxes, disposable income of \$456.5 billion will finance the personal consumption expenditures of \$424 billion and leave savings of \$32.5 billion—unchanged from 1964.

A somewhat higher price increase is expected for the year with consumer prices rising about 1.7 percent, compared with last year's gain of 1.4 percent, and wholesale prices moving up about 0.7 percent compared to virtual stability in 1964.

Corporate profits have been forecast to set a new record of \$60 billion, a gain of 3.4 percent over 1964, but substantially below the 14 percent increase of last year.

## **California Situation**

California's population is expected to total 18,815,000 by July 1, 1965, up 581,000, or 3.2 percent ahead of midyear 1964. The gain projected for the current year is slightly greater than the prior year's growth and represents 235,000 from natural increase and 346,000 from net migration.

The state's labor force will climb from a 7,064,000 average for 1964 to 7,265,000 in 1965. The same relative change has been predicted in employment with the result that unemployment rate will remain at the current level but the number of people out of work will increase slightly. With the exception of agriculture and mining, job opportunities will increase during the year, but with only a moderate gain in manufacturing. Although California still receives more than twice as much defense business as any other state, its proportion of total contracts has been declining. This contraction, coupled with stable defense spending, will tend to offset part of employment gains in nondefense industries. Construction employment will also show little relative growth. Continued high levels of activity in other types of construction will be offset to a large degree by the reductions assumed in the volume of residential building.

Personal income of California residents is forecast at a new record of \$59.8 billion, an increase of \$3.7 billion over the total for 1964. As mentioned earlier this will be a continuation of the rise which has carried this state's share of the national total to new heights each year. The gain, however, will be somewhat less than this state has shown in the past.

Corporate profits during 1965 are estimated at \$5.85 billion, 4.3 percent ahead of last year. The gain in corporate earnings in 1964 attributable to operations in California was 7.7 percent, or only about half the increase reported nationally. The reasons for this difference are given in the material relating to the bank and corporation tax on page A-15. Earnings in 1965 are expected to show slightly greater growth than predicted for the nation.



## GENERAL FUND REVENUE

Almost seven-tenths of aggregate state revenue will accrue to the General Fund. This includes collections from such levies as those on sales of tangible personal property, personal income, corporate profits, and insurance premiums. For the most part these taxes are geared directly to business conditions. Hence, the estimate of revenue from each source flows directly from the economic assumptions explained above. The influence of these economic factors upon the various taxes and the methods used in preparing the budget revenue estimates are outlined below.

### Sales Tax—\$1,022,100,000

The close relationship of taxable sales with personal income and business activity was demonstrated again last year: indicated taxable sales exceeded the 1963 volume by more than \$2.6 billion, or 9.4 percent while disposable income rose almost 9 percent. The annual gain was particularly strong in consumer nondurables (up 11.2 percent) and the motor vehicle group (up 9.7 percent), followed by other consumer durables (9.2 percent) and sales by manufacturing and wholesale outlets (8.7 percent).

With rising personal income, increasing population, strong business investment and probable excise tax cuts, additional gains in taxable sales are expected during 1965 and 1966. Total taxable sales in 1965 are estimated at \$32.5 billion, 6.5 percent over the 1964 level. The projected volume for 1966 is \$34.4 billion, a 5.8 percent gain.\*

Estimates of taxable sales for 1965 were again prepared by two independent methods. One is based partly on detailed analyses of per capita sales in more than 40 types of retail businesses, and partly on estimates of total sales in several lines of business. Using this approach, sales other than motor vehicles, building materials, and producers' equipment aggregating \$17.5 billion are indicated in 1965 and \$18.6 billion in 1966, compared with \$16.6 billion for the same categories in 1964. Because sales of motor vehicles, building materials, and producers' equipment are particularly volatile and are not related to population as directly as most of the consumer purchases, separate estimates were made on specific assumptions with respect to each of these groups.

At \$5.0 billion, the dollar volume of the vehicle group, which also includes trailers, boats and airplanes, is expected to be slightly higher than in 1964, partly because of growing public preference for larger and more expensive models, and partly because some of the sales lost in the latter part of 1964 as a result of the strikes at various automobile plants may be recouped in 1965. A modest 3 percent decline for this group is projected for 1966.

Sales of building materials are anticipated to remain at about \$3.3 billion, the same level achieved in 1964. Although a lower volume of housing unit starts is forecast for 1965, the higher dollar value per housing unit, coupled with strength in nonresidential construction, should hold sales of building materials

at the 1964 volume. These sales during 1966 are projected at about 6.3 percent over the 1965 level.

Sales by manufacturing and wholesale outlets are expected to rise in 1965 by about 9.4 percent to \$6.3 billion, roughly in line with the increase in business investment, and a further 6 percent gain is forecast for 1966.

Total taxable sales of \$32.1 billion in 1965 and \$33.7 billion in 1966 were obtained as a result of these computations.

As in past years, the second estimate of taxable sales is based on regression analysis. However, this year the equation differs in several respects from earlier years. First, disposable income rather than spendable resources was used as the income variable. This was done to obviate estimating changes in personal saving and credit for the next two years, a task that becomes more complicated with changing tax rates and with out-of-state money contributing an unknown but probably substantial flow of funds to California savings institutions. Second, the equation contains a total of three explanatory variables, one to account for personal consumption expenditures, another to explain business spending, and a trend variable. Use of this equation considerably improved the fit of the curve: the standard error of the new equation was \$190 million compared with the \$405 million standard error relating taxable sales to the disposable income alone and \$395 million to spendable resources only.† Moreover, inclusion of more than one independent variable in the equation permits preparation of forecasts under several assumptions about the level of each variable and a more realistic revision of the original forecast may be made as actual data become available later in the year.

This approach indicates 1965 taxable sales of \$32.6 billion and 1966 volume of \$34.6 billion, both figures in current dollars and compares favorably with the estimates prepared under the first method.

A breakdown of these estimates, together with corresponding data for 1964, is shown in Table 4.

Table 4  
TAXABLE TRANSACTIONS IN CALIFORNIA  
(In millions)

	1964	1965	Percent change over 1964	1966	Percent change over 1965
Consumer nondurables	\$12,880	\$13,600	+5.6	\$14,500	+6.6
Consumer durables, excluding autos	2,515	2,618	+4.1	2,750	+5.0
Motor vehicle sales	4,857	5,000	+2.9	4,850	-3.0
Motor vehicles supplies	1,202	1,262	+5.0	1,325	+5.0
Building materials	3,295	3,340	+1.4	3,550	+6.3
Producers' equipment and supplies	5,759	6,300	+9.4	6,680	+6.0
Unallocated		380		745	
Totals	\$30,509	\$32,500	+6.5	\$34,400	+5.8

† The equation is:

$Y = -6.063 + 0.47308 X_1 + 0.16137 X_2 + 2.17328 X_3$ ,  
where Y is taxable sales,  $X_1$  is California disposable personal income,  $X_2$  represents national gross private domestic investment less inventory adjustment, and  $X_3$  the ratio of California to national personal income. The amounts are in billions of constant dollars.

\* With respect to 1966, only the first quarter taxable sales and those of vendors reporting monthly during the second quarter will influence revenues in the 1965-66 fiscal year.

Taxable transactions were allocated by quarters on the basis of seasonal patterns, with allowances for changes in the dates of Easter and other factors affecting fiscal year collections.

Finally, estimates of the sales and use tax include effects of the changes in tax structure recommended by the Governor. Briefly, the proposed changes would (1) extend sales tax to rentals of certain property, and (2) eliminate the occasional sale exemption on motor vehicles, boats and airplanes, except for transfers in the immediate family. Because the changes would become operative on January 1, 1966, they will not be fully effective until 1966-67. Estimated revenue increase from these sources is expected to be \$7.1 million in 1965-66.

After audit adjustments, the sales tax is estimated to yield \$1,022,100,000 for 1965-66 and \$962,000,000 for 1964-65, compared to actual receipts of \$876,944,000 for 1963-64.

### Bank and Corporation Tax—\$423,000,000

Revenue collections from this tax depend entirely upon corporate profits from operations in California. The estimate of 1964 earnings was based upon the results of a carefully selected sample of corporations doing business in 65 industry classifications. According to the data received from this survey, corporate profits last year exceeded \$5.6 billion, 7.7 percent above the 1963 volume. A summary of estimated income by major industry for 1963 and 1964 is shown in the following table:

Table 5

#### ESTIMATED CORPORATE PROFITS BY MAJOR INDUSTRY, CALIFORNIA, 1963 AND 1964 (In thousands)

	1963	1964	Percent change
Agriculture .....	\$59,100	\$59,300	+0.3
Mining and oil production ..	249,000	239,700	-3.9
Construction .....	152,500	172,700	+13.2
Manufacturing .....	1,871,400	2,071,100	+10.7
Trade .....	781,900	846,800	+8.3
Financials subject to bank tax .....	534,600	550,000	+2.9
Real estate and other financials .....	403,500	379,200	-6.0
Utilities .....	868,500	993,200	+14.4
Services .....	286,500	295,000	+3.0
Miscellaneous .....	3,000	3,000	--
Totals .....	\$5,210,000	\$5,610,000	+7.7

Corporate earnings in California usually change less than they do in the nation as a whole because of differences in industrial composition. Manufacturing, which is more important in the nation than in California, fluctuates most, while financial corporations, which comprise a large proportion of the California base, have a more stable growth. The following table compares the industrial importance of corporate earnings for both state and nation.

Table 6  
INDUSTRIAL DISTRIBUTION OF CORPORATE PROFITS, UNITED STATES AND CALIFORNIA  
(In percent)

	United States	California
Agriculture .....	0.2	0.6
Mining and oil production .....	2.2	3.8
Construction .....	1.2	1.5
Manufacturing .....	53.9	38.0
Trade .....	11.6	12.8
Finance, real estate, etc. ....	12.2	19.3
Utilities .....	17.5	21.2
Services .....	1.2	2.8
Totals .....	100.0	100.0

Receipts during 1963-64 were increased by approximately \$88 million as a result of the 1963 legislation which eliminated installment payments of the tax on general corporations in 1964 and on banks and other financials over a two-year period. Beginning in June 1965, an estimate of the tax on current year's income will be required five months and 15 days after the start of the fiscal year. In the first year, corporations will pay 20 percent of this estimate. In 1966, the payment will increase to 35 percent of the estimate and for the third and subsequent years, 50 percent of the estimated tax must be remitted. Bringing corporate tax more current with earnings is expected to increase revenues in 1964-65 by \$45,250,000 and in 1965-66 by \$47,100,000.

After adding payments attributable to audit activities of the Franchise Tax Board and revenue from legislation enacted in 1963, receipts from the bank and corporation tax during 1965-66 are expected to total \$423,000,000 compared with actual receipts of \$405,431,000 in 1963-64 and a revised estimate of \$422,000,000 for 1964-65. As indicated earlier, comparability of revenues for these three years is distorted by legislation enacted in 1963.

### Personal Income Tax—\$392,200,000

Personal income of Californians for 1964, 1965, and 1966 is the major source of income tax receipts for the period covered by this budget. Income estimates for these years have been prepared by the Department of Finance and are shown below together with comparable totals for 1963 as reported by the Department of Commerce.

Table 7  
CALIFORNIA PERSONAL INCOME  
(In millions)

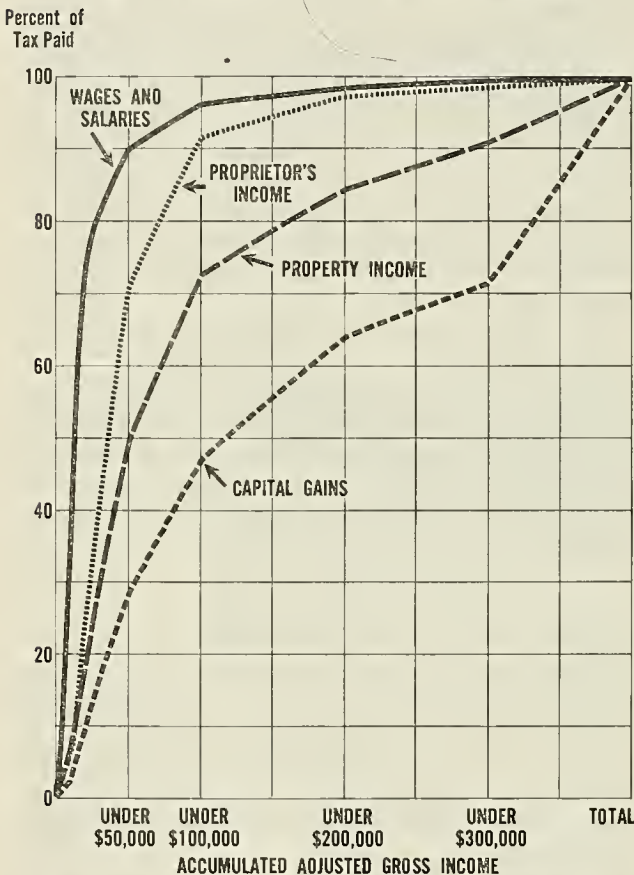
Source	1963	1964	1965	1966
Wages and salaries .....	\$35,542	\$38,138	\$40,500	\$42,800
Proprietors' income .....	5,533	5,761	6,000	6,100
Property income .....	7,091	7,745	8,400	9,100
Other income .....	5,672	6,145	6,645	7,400
Less: Social insurance contributions .....	1,522	1,643	1,745	1,900
Totals .....	\$52,317	\$56,146	\$59,800	\$63,500



Approximately 90 percent of the self-assessed tax is attributable to wages and salaries, proprietors' income and property income (interest, dividends and rent). The remainder comes from capital gains and miscellaneous sources such as alimony and annuities. Because certain types of income tend to accrue to persons in different tax brackets, accurate estimates of the amount of income by source are important to the preparation of an accurate revenue forecast. In general, wage and salary income is received by persons in the lower tax brackets, proprietors' income in the middle brackets and income from property and capital gains in the higher brackets. The following chart illustrates these differences in income distribution.

CHART 4

PERCENT OF TAX PAID BY TYPE OF TAXPAYER



**MORE THAN 90 PERCENT OF THE TAX ATTRIBUTABLE TO WAGES AND SALARIES IS PAID BY PERSONS WITH INCOMES UNDER \$50,000, WHILE LESS THAN 50 PERCENT OF THE TAX ON PROPERTY INCOME AND ONLY 28 PERCENT OF THE TAX FROM CAPITAL GAINS COME FROM THE SAME INCOME GROUP.**

An important feature of the Governor's tax program is the recommendation that the income tax be placed on a current payment basis beginning January 1, 1966. This involves the adoption of a withholding

system on wages and salaries and estimated tax returns from those with tax liability of more than \$40 on incomes from sources other than wages and salaries. Adoption of this program will increase state revenue by an estimated \$56.5 million a year, after administrative expense, without any change in tax rates or exemptions. The Governor's proposal also provides for a cancellation of one-half the tax attributable to 1965 incomes due April 15, 1966, whether or not the taxpayer is subject to the withholding or estimated tax provisions. The forgiveness provisions, however, will not apply to the tax on capital gains or estates and trusts. The effect of this forgiveness of 1965 tax liability is estimated at \$173,000,000. Part of the reduction will be offset by collections under the withholding system and by better compliance which will result from adoption of the withholding system. Thus, although the tax reduction due to forgiveness is estimated at \$173 million it is estimated that the net effect of forgiveness, withholding and the elimination of tax evasion will be a reduction of only \$28,000,000 during 1965-66.

Another feature of the revenue program includes a proration of the standard deduction and personal exemptions for taxpayers who are not residents of this state or who have not resided in California for the full year. This change will apply to 1966 incomes; hence will have no effect on revenues for 1965-66.

Collections from the California income tax, including receipts from audit activities of the Franchise Tax Board, are estimated at \$392,200,000 in the budget year, compared to \$394,500,000 in the current period and actual receipts of \$392,341,000 in 1963-64.

### Tobacco Tax—\$210,700,000

The total amount of revenue from the tobacco tax depends on the amount of taxable distributions, the rate of tax, the discount allowed distributors for affixing cigarette stamps, and the timing of collections. Proposed legislation concerns each of these factors. The most important, in terms of its effect on revenue, is the increase in the tax from 3 to 8 cents per package of cigarettes, of which the net yield from 1½ cents will be returned to local jurisdictions. At the same time the discount will be reduced from 2 percent of the 3 cents tax to 1 percent of the 8 cents tax. This, however, will increase the amount allowed distributors from the present 36 cents to 48 cents per case. A floor tax of 5 cents will be imposed on stocks held by retailers as of July 1, 1965.

It is also proposed to extend the period of payment for stamps purchased on credit, in order to eliminate one of the administrative problems inherent in the present law. Under the proposed procedure, payment for stamps purchased on credit during any month will be due the 20th of the following month.

Cigarette consumption in 1964 was significantly affected by the release of the Surgeon General's report in January of that year. Compared to 1963, per capita cigarette distributions for the first six months were down 5 percent. During the last half of the year, however, the reduction fell to only 1 percent. Continuing efforts to inform the public of the dangers associated with smoking are expected to hold down per capita consumption.

After allowance for advance buying, the change in payment for stamps bought on credit and the floor tax, revenue for 1965-66 is estimated at \$199,300,000, of which \$36,700,000 is reserved for local governments. Revenue from the 3 cents tax for 1964-65 is estimated at \$75,400,000, as compared to actual receipt of \$71,822,000 in 1963-64.

The Governor also recommends that the present cigarette tax be complemented by a tax on other tobacco products, such as cigars, pipe tobacco and snuff. This excise would be collected from distributors at a rate of 20 percent of the wholesale price. An additional \$11.4 million in state revenue is expected to accrue from this tax in 1965-66. This estimate includes revenue from a floor tax on inventories held by retailers on July 1, 1965.

### ***Inheritance and Gift Taxes—\$113,050,000***

Receipts from California's inheritance and gift taxes are primarily determined by the number and size of bequests and gifts. These transfers are related to the pattern of business conditions and property values. However, variables such as the property composition of transfers, the lag between transfer and actual payment of the tax, and the unpredictable number of particularly large estates and gifts make accurate forecasting of these receipts most difficult. In addition, exemptions are scaled down with remoteness of relationship between the beneficiary and the decedent or donor, while the rates of tax rise substantially as the value of the transfer increases and as the relationship recedes.

Receipts from the inheritance tax have been estimated at \$102,500,000 for the current year, up almost 7 percent from the \$95,885,000 received in 1963-64.

Due to continued efforts by the State Controller to reduce a backlog of returns awaiting audit, gift tax receipts are presently at a somewhat higher level than normal. Only a moderate growth rate has been forecast for future gift tax receipts. Estimated revenue for the current year will be \$6,450,000, as compared with the \$6,310,000 received in 1963-64.

The recommended alterations in the structure of these taxes would result in a combined revenue of \$113,050,000 in 1965-66, or \$5,600,000 less than would have been expected without the changes, because revenue which normally would have been received in that year will be shifted to the following year. Receipts during 1966-67 will be increased by an estimated \$54,000,000, however.

The recommendations include: integrating the inheritance and gift taxes; eliminating the five percent discount now allowed on payments made within six months of the date of death; shortening the maximum period within which inheritance taxes must be paid; reducing from \$4,000 to \$3,000 the annual exclusion on gifts (to conform with the present federal gift tax); including of all insurance in the value of the net estate; taxing general powers of appointment; raising rates on Class A beneficiaries; and imposing the tax and bequests to charities. The two relationship groups of "distant relatives" (Class C) and "strangers" (Class D), will also be combined using Class D tax rates and Class C exemptions. This change will not increase receipts from this tax, but will simplify tax administration by the state and tax compliance for the taxpayer.

### ***Insurance Tax—\$103,300,000***

This tax is imposed on premiums written in California by insurance companies and is in lieu of all other taxes except those on real estate and motor vehicles. The bases for 1964 and 1965 were estimated from the replies to a questionnaire sent to 72 companies writing 61 percent of all insurance in California asking for their estimates of percentage changes in premiums for the major lines of insurance. The 1966 base was estimated using regression and trend analyses. After deduction of estimated dividends paid or credited to policyholders, and addition of other business done by title insurers, the estimated tax bases were \$4.2 billion for 1964, \$4.5 billion for 1965 and \$4.9 billion for 1966. Application of the 2.33 percent rate, allowance for the special rate on certain annuities and ocean marine insurance, and deduction of property taxes paid on the insurer's principal office in California, yields an estimate of tax to be paid on these bases.

A transition from annual tax returns to quarterly payments due two and one-half months after the close of each calendar quarter was begun in 1964. The rate has been reduced from 2.35 percent to 2.33 percent during this transition which will take four years to complete. Revenue for 1964-65 is based on premiums written during the period April 1964 through March 1965.

The state also receives retaliation payments from insurers domiciled in states which have higher rates and discriminate against California insurers. Passage of a proposition on the November 1964 ballot broadened the circumstances under which retaliation can be levied. This will increase revenue from retaliations in 1965-66.

Total collections for 1965-66 are estimated at \$103,300,000, as compared to \$94,400,000 for 1964-65 and \$107,200,000 for 1963-64. The final figure represents receipts of the 1963 premiums tax at 2.35 percent and \$22,000,000 attributable to the program of quarterly remittances.



## Alcoholic Beverage Taxes—\$84,745,000

Revenue related to the sale and consumption of alcoholic beverages is of two types: (1) excise taxes collected on the distribution of distilled spirits, beer and wine and (2) liquor license fees collected from manufacturers, distributors and retailers engaged in this industry.

The estimate of alcoholic beverages consumption by type is based on a per capita trend analysis, with consideration also given to the changes in the level of personal income. Consumption of distilled spirits increased significantly in 1964 to an estimated 3.26 gallons per adult civilian, compared with 3.12 gallons in 1963. Continued strong growth in personal income should provide support for a further rise. Adult per capita beer consumption increased to 25.5 gallons in 1964 from 24.8 gallons the previous year. Further growth is expected in 1965 and 1966. Consumption of wine reached 3.64 gallons per adult civilian in 1964 with increases in per capita consumption of table and sparkling wines more than offsetting the decline in use of sweet wine. This pattern, characteristic of the past decade, is expected to continue. Total distribution by type of beverage is shown below.

	(Millions of gallons)			
	1963	1964	1965	1966
Distilled spirits -----	32.5	35.0	37.0	39.2
Beer -----	258.3	274.0	290.0	305.0
Sweet wine -----	16.6	16.6	16.6	16.5
Dry wine -----	19.4	21.0	22.5	24.3
Sparkling wine -----	1.2	1.4	1.5	1.6

Application of the relevant rates and adjustments to a fiscal year basis results in the following revenue estimates compared with actual collections in 1963-64.

	(In thousands)		
	1963-64	1964-65	1965-66
Distilled spirits -----	\$50,145	\$53,400	\$56,800
Beer -----		11,521	11,867
Sweet wine -----	11,299 *	330	330
Dry wine -----		216	232
Sparkling wine -----		433	471
Total, Excise Taxes --	\$61,443	\$65,900	\$69,700

\* Cannot be separated due to credits and other adjustments.

It should be noted that a labor dispute in the beer industry resulted in the shift of roughly \$300,000 from 1963-64 to 1964-65, as exceptionally low distributions in the last month of 1963-64 were made up in 1964-65.

Revenue from liquor license fees accrues to both the General Fund and the Alcoholic Beverage Control Fund. General Fund money is composed of application fees for new licenses, service charges, special fees on certain licenses for the enforcement of fair trade regulations and 10 percent of all other fees. Under the current law, the Alcoholic Beverage Control Fund receives 90 percent of these other fees for subsequent distribution to the cities and counties.

As a part of the revenue program, an amount equal to the cost of administering the Department of

Alcoholic Beverage Control will be transferred from the Alcoholic Beverage Control Fund to the General Fund. Thus the General Fund will receive \$4.7 million in 1965-66 that would have been apportioned to the cities and counties under the current law. Revenues for both funds are shown in the following table.

	(In thousands)		
	1963-64	1964-65	1965-66
General Fund -----	\$3,402	\$3,490	\$8,264
Alcoholic Beverage Control Fund -----	10,872	11,160	6,781
Total Liquor License Fees -----	\$14,274	\$14,650	\$15,045

## Horse Racing—\$48,537,000

The amount of parimutuel wagering is related to the level of personal income, and it is on this basis that the estimates are made. Correlations between income and betting at each track have been used to forecast tax receipts from the racing meets to be held during the remainder of the current year and during the budget year.

Weather conditions influence track attendance and the volume of wagering. The value of wagering also varies considerably from track to track and from season to season. In the past, the rotation of spring, early fall, and late fall meets among the Bay Area tracks created a year-to-year variation in total betting, but in 1964 the operation of Tanforan Race Track was discontinued, and the Bay Area meets will no longer be rotated.

The aggregate parimutuel pool wagered at all tracks in 1964-65 has been estimated at \$607,816,000, and at \$633,150,000 in 1965-66. The total handle in 1963-64 was \$577,413,200. Most of the state tax is collected on a graduated scale, applied to the cumulative parimutuel pool of each racing meet. The balance comes from "breakage" (the "odd cents" which are not paid to winning bettors), and from unclaimed parimutuel tickets, as well as from fines, penalties, and occupational licenses. The table below shows the amount of revenue from horse racing, as well as the disposition of receipts among the various funds. Since excess revenue in the Fair and Exposition Fund is subsequently transferred to the General Fund, the final disposition of receipts is shown instead of initial deposits.

	(In thousands)		
	1963-64	1964-65	1965-66
Tax on parimutuel pools --	\$37,548	\$40,051	\$41,807
Breakage -----	5,534	6,058	6,352
Unclaimed parimutuel tickets -----	301	307	320
Licenses, fines and penalties -----	59	57	58
Totals -----	\$43,442	\$46,473	\$48,537
General Fund -----	\$34,248	\$37,469	\$39,590
Fair and Exposition Fund -----	8,444	8,254	8,197
Wildlife Restoration Fund -----	750	750	750



### **Private Car Tax—\$2,150,000**

Under this levy, railroad cars owned by companies other than railroads are taxed by the state rather than by the various local governments. Assessed valuations are determined by the State Board of Equalization and the average statewide property tax rate during the preceding fiscal year is applied against the assessment roll.

Based upon assessments of \$28,855,000 and on a statewide rate of \$6.99 per \$100, current year collections will total \$2,017,000. Assuming moderate increases in tax rates and in assessed valuation, receipts from this source have been projected to \$2,150,000 for 1965-66. Actual collections during 1963-64 totaled \$1,846,000.

### **Nontax Receipts—\$90,065,000**

A substantial volume of revenue accrues to the General Fund from sources other than tax levies. These include bonus payments and royalties on the production of oil and gas from stateowned lands; interest on investments and bank accounts; charges for treatment and services at state hospitals, if the patient has private means or is a county responsibility; charges to counties for support of Youth Authority wards; and such other items as sale of property and penalty payments for traffic violations.

Miscellaneous receipts will total \$90,065,000 in the budget year, an increase of \$7,857,000 over the corresponding figure for the current year. This total is made up of four categories: pay patients and county board charges at hospitals and correctional schools—\$21.6 million; interest income—\$23.5 million; oil and gas royalties—\$17.1 million; and all other, chiefly traffic penalties, sale of property and charges for certain services in connection with business incorporations and issuance of stock (and including \$3.9 million of beach and park service fees which, in the past, has been classified as an appropriation reimbursement)—\$27.8 million. Principal amounts making up the total are shown in Schedule 2.

## **SPECIAL FUND REVENUE**

Provisions of the State Constitution, codes and statutes restrict the use of certain revenue for specified purposes, and, under California's financial procedure, these receipts are separately accounted in various special funds. In general they comprise three categories of income: (1) receipts from broad tax levies which are allocated to specific functions; (2) charges for special services to specific groups; and (3) certain rentals, royalties and other receipts earmarked for particular purposes. Motor vehicle taxes and fees illustrate the first of these classes. License fees for the regulation of businesses and professions are typical of the second. Oil and gas royalties, assigned in part to water resource development and school support, are an example of the third. Interest earned by the investment of special fund money accrues to the fund for which the investments are held.

Motor vehicle taxes and fees account for almost 85 percent of all special fund revenue. Principal sources of this income are the levies upon motor vehicle fuels, registration and weight fees, transportation tax, and vehicle license fees, which are levied in lieu of local taxes on this type of personal property. During the 1965-66 fiscal year, \$907,000,000 will be derived from motor vehicle taxes. Approximately \$413 million of this revenue will be returned to local governments. The remainder will be available for various activities related to state highways and vehicle regulation.

Regulatory fees and charges for special services to industry, business and the professions constitute the second largest source of special fund income. Receipts from these sources together with hunting and fishing licenses, liquor licenses and the local government share of the cigarette tax will amount to \$90.5 million in the coming fiscal year. Rents, royalties and other miscellaneous receipts during 1965-66 are estimated to total \$72.5 million.

### **Motor Vehicle Fuel Taxes—\$526,800,000**

The forecast of revenue from the gasoline tax is based upon estimates of the number of vehicles in operation and the average fuel consumption per vehicle. Including exempt vehicles, total registrations are expected to reach 11,122,000 by year-end 1965, up 4.7 percent from the previous December 31. Several factors influence average fuel consumption. The growing number of multicar families and the increasing use of lightweight metals in trucks and autos tend to lower consumption while the rising level of personal income, traffic congestion, urban sprawl, increasing auto size, horsepower and use of power equipment contribute to greater consumption. The trend has shifted away from compacts and toward bigger more powerful cars with more power equipment. This change in consumer preferences has reversed the downward trend in average consumption per vehicle and is expected to continue, with average consumption rising to 638 gallons, compared to 636 gallons for the current fiscal period and 632 gallons for 1963-64.

Total consumption will be 7.1 billion gallons in 1965-66 with the above assumptions and, at 7 cents per gallon, will result in an estimated \$496,700,000 of revenue receipts during 1965-66, compared with \$477,300,000 in 1964-65. The 1963-64 actual of \$424,019,000 is not comparable to these year estimates because on October 1, 1963, the gas tax was increased from 6 cents to 7 cents per gallon as a result of the Collier-Unruh Local Transportation Development Act.

Diesel fuel consumption is expected to increase in line with economic activity, while the consumption of liquefied petroleum gas is expected to decline further. Receipts from these two fuel taxes are expected to reach \$30,100,000 in 1965-66, compared with \$28,600,000 during the current year. Here again the budget and current year estimates are not strictly comparable to the \$26,176,000 received in 1963-64 because of changes by the Collier-Unruh Act which raised the tax rate on liquefied petroleum gas from 6 cents to 7 cents.

## Motor Vehicle Fees—\$364,000,000

Registration, weight and vehicle license fees contribute the bulk of revenue from this source with various fees incidental to vehicle operation making up the balance. Sales of new vehicles—autos, trucks, trailers, and motorcycles—during 1965 are expected to total 1,115,000, and an additional 330,500 vehicles will be registered that were previously registered in another state. Allowing for scrappage and vehicles leaving the state, total fee-paid vehicle registrations at year-end 1965 are estimated at 10,982,000.

Registration and weight fees, drivers' licenses and other charges are estimated at \$183,800,000 for the budget year compared to \$175,900,000 during current year. The 1963-64 actual of \$167,808,000 is not comparable to current and budget estimates because the Collier-Unruh Act increased weight fees approximately 19 percent in 1963.

The vehicle license fee is imposed for the privilege of operating a vehicle upon the public highways and is in lieu of other property taxes. The number of vehicles, original market value, and age distributions are the significant determinants of vehicle license fee revenue. Average new car values are increasing and the trend is expected to continue. Average annual fees on automobiles will continue to rise as a result of successive years of high new car sales. The gain will be particularly pronounced in 1965 because of the exceptionally large increase in new cars sold in 1964. Since 1965 new car sales are expected to remain about the same as in 1964, the increase in average fees the following year will be moderate. This is the primary factor accounting for the smaller increase shown for fiscal revenue in 1965-66 as compared to that in 1964-65.

Total revenues from motor vehicle fees are shown in the following table:

	(In Millions)		
	Actual 1963-64	Estimated 1964-65	Estimated 1965-66
Vehicle license fees ---			
Registration and weight fees -----	153.8	160.7	167.2
Drivers' license fees ----	9.4	9.6	10.7
Other -----	4.6	5.6	5.9
Total -----	\$329.6	\$348.2	\$364.0

## Transportation Tax—\$16,500,000

This is a tax of 1.5 percent on the gross receipts from the operation of motor vehicles used in the transportation of persons or property for hire and operating outside of city limits. Gross receipts of this type are sensitive to population growth and business conditions. A regression equation correlating gross receipts and population, with an adjustment for economic activity, was used as the basis for the current and subsequent fiscal year estimates. On this basis, revenue during the budget year is estimated to total \$16,500,000 versus \$16,000,000 for the current year and actual receipts of \$15,183,000 in 1963-64.

## Other Special Fund Revenue—\$110,502,000

For the most part, nontax revenue accruing to special funds represents regulatory fees, self-imposed by businesses and professions, or charges for special services to designated groups. In many instances, the distinction between a license fee and a service charge is somewhat vague.

For the budget year, these revenues will total an estimated \$110,502,000, down from \$116,295,000 in the current year. The decline in revenue is attributable to an anticipated decrease in cash bonuses from bids from oil companies for drilling rights on state-owned properties and on tidelands. Actual revenue in 1963-64 was \$106,102,000.



Table 8

# SUMMARY OF STATE POPULATION, INCOME OF CALIFORNIA RESIDENTS, AND STATE TAX COLLECTIONS

*Excluding Departmental, Interest and Miscellaneous Revenue*

Year	Estimated			Fiscal Year	State Tax Collections			Taxes per Capita			Taxes per \$100 of Personal Income		
	Population July 1st (Thousands)	Personal Income (Millions)	Income per Capita		General Fund (Thousands)	Special Funds (Thousands)	Total (Thousands)	General Fund	Special Funds	Total	General Fund	Special Funds	Total
1940-----	6,950	\$5,839	\$840	1940-41----	\$195,796	\$84,553	\$280,349	\$27.60	\$11.92	\$39.52	\$3.35	\$1.45	\$4.80
1941*-----	7,049	7,145	1,014	1941-42----	238,440	85,768	324,208	33.24	11.96	45.20	3.34	1.20	4.54
1942*-----	7,297	9,374	1,285	1942-43----	274,575	71,906	346,481	36.94	9.67	46.61	2.93	.77	3.70
1943*-----	7,570	12,033	1,590	1943-44----	301,506	72,282	373,788	38.53	9.24	47.77	2.51	.60	3.11
1944*-----	8,083	13,171	1,629	1944-45----	314,237	80,238	394,475	37.84	9.66	47.50	2.39	.61	3.00
1945*-----	8,523	13,513	1,585	1945-46----	355,734	113,392	469,126	37.63	12.00	49.63	2.63	.84	3.47
1946-----	9,559	16,084	1,683	1946-47----	432,859	137,751	570,610	44.64	14.21	58.85	2.69	.86	3.55
1947-----	9,832	16,637	1,692	1947-48----	457,297	228,708	686,005	45.97	22.99	68.96	2.75	1.37	4.12
1948-----	10,064	17,610	1,750	1948-49----	485,368	249,344	734,712	47.58	24.45	72.03	2.76	1.41	4.17
1949-----	10,337	17,835	1,725	1949-50----	524,428	268,177	792,605	49.99	25.57	75.56	2.94	1.50	4.44
1950-----	10,643	19,627	1,844	1950-51----	647,992	295,542	943,534	59.52	27.15	86.67	3.30	1.51	4.81
1951-----	11,130	22,726	2,042	1951-52----	709,245	322,699	1,031,944	62.30	28.35	90.65	3.12	1.42	4.54
1952-----	11,638	25,089	2,156	1952-53----	754,048	346,480	1,100,528	63.53	29.19	92.72	3.01	1.38	4.39
1953-----	12,101	26,642	2,202	1953-54----	772,250	442,538	1,214,788	62.74	35.95	98.69	2.90	1.66	4.56
1954-----	12,517	27,432	2,192	1954-55----	831,899	467,814	1,299,713	65.19	36.66	101.85	3.03	1.71	4.74
1955-----	13,004	30,224	2,324	1955-56----	972,828	524,765	1,497,593	73.18	39.48	112.66	3.22	1.73	4.95
1956-----	13,581	33,273	2,450	1956-57----	1,042,773	554,713	1,597,486	75.13	39.97	115.10	3.13	1.67	4.80
1957-----	14,177	35,582	2,510	1957-58----	1,069,809	572,490	1,642,299	73.99	39.59	113.58	3.01	1.61	4.62
1958-----	14,741	37,241	2,526	1958-59----	1,170,890	594,587	1,765,477	77.98	39.60	117.58	3.14	1.60	4.74
1959-----	15,288	40,960	2,679	1959-60----	1,443,296	633,492	2,076,788	92.66	40.67	133.33	3.52	1.55	5.07
1960-----	15,863	43,183	2,722	1960-61----	1,537,347	656,815	2,194,162	95.14	40.65	135.79	3.56	1.52	5.08
1961-----	16,453	45,808	2,784	1961-62----	1,645,300	669,267	2,314,567	98.24	39.96	138.20	3.59	1.46	5.05
1962-----	17,044	49,053	2,878	1962-63----	1,791,038	711,185	2,502,223	103.19	40.97	144.16	3.65	1.45	5.10
1963-----	17,670	52,317	2,961	1963-64----	2,137,404	920,039	3,057,443	119.06	51.25	170.31	4.08	1.76	5.84
1964-----	18,234	56,146	3,079	1964-65†----	2,249,379	1,005,514	3,254,893	121.43	54.28	175.71	4.01	1.79	5.80
1965-----	18,815	59,800	3,178	1965-66†----	2,437,418	1,070,231	3,507,649	127.60	56.03	183.63	4.08	1.79	5.87

\* Amounts shown during period of World War II represent civilian population, estimated income of civilians, and per capita civilian income. † Estimated.

Population data, 1940 through 1949, are based on United States Census Bureau estimates; population, 1950 to date, estimated by the State Department of Finance.

Personal income, 1940 through 1963, from estimates by the Office of Business Economics, United States Department of Commerce. Reported totals for 1941 through 1945 have been adjusted to exclude income of armed forces personnel. Data for 1964 and 1965 are estimates by the State Department of Finance.

Income per capita computed from population and income data shown. Amounts differ somewhat from U. S. Department of Commerce estimates.

Taxes per capita computed on the basis of population January 1st, the midpoint of the fiscal year.



Table 9

## COMPARATIVE YIELD OF STATE TAXES, 1945-46 THROUGH 1965-66

(In thousands)

Year Ending June 30	GENERAL FUND											SPECIAL FUNDS		
	Sales and Use	Personal Income	Bank and Corporation <sup>1</sup>	Tobacco <sup>2</sup>	Inheritance and Gift	Insurance	Distilled Spirits	Horse Racing <sup>3</sup>	Liquor License Fees <sup>4</sup>	Beer and Wine	Private Car	Motor Vehicle Fuel <sup>5</sup>	Motor Vehicle Fees <sup>6</sup>	Transporta- tion Tax <sup>7</sup>
1946 __	\$180,461	\$45,009	\$55,863	—	\$14,514	\$13,763	\$18,191	\$22,758	\$8,980	\$3,772	\$571	\$61,075	\$37,366	\$6,801
1947 __	241,507	51,219	59,151	—	20,079	14,697	16,212	19,062	8,902	3,690	580	75,528	51,884	8,077
1948 __	275,566	50,185	69,182	—	20,465	17,609	12,399	20,177	8,009	3,474	717	120,126	80,210	7,887
1949 __	294,565	50,142	75,798	—	21,797	20,557	13,815	17,292	8,598	3,749	775	128,397	91,241	7,953
1950 __	325,493	60,504	74,806	—	19,916	23,285	12,755	14,822	8,032	3,621	911	138,350	101,732	8,378
1951 __	399,243	75,891	98,245	—	23,671	23,447	16,094	16,368	8,106	3,796	891	149,907	117,680	10,194
1952 __	417,693	90,914	120,127	—	29,165	25,732	14,430	20,042	7,828	3,730	1,089	162,076	127,809	11,312
1953 __	460,110	94,551	119,127	—	23,474	29,171	15,615	20,960	8,687	4,069	1,127	170,871	139,406	13,359
1954 __	465,051	96,169	125,026	—	24,112	34,325	15,546	22,552	8,586	3,989	1,222	234,395	170,519	13,337
1955 __	492,917	106,738	133,661	—	30,250	38,501	16,108	22,877	9,213	4,172	1,301	244,588	185,505	13,921
1956 __	564,225	127,816	157,088	—	36,334	39,104	33,970	24,930	9,638	4,373	1,330	273,104	209,817	15,956
1957 __	600,102	143,290	167,431	—	38,540	42,529	34,902	26,695	10,616	4,361	1,424	291,382	219,266	16,994
1958 __	605,238	149,269	173,599	—	45,331	46,037	33,963	25,948	11,297	4,595	1,590	302,671	227,153	15,609
1959 __	631,514	160,553	174,003	—	44,943	105,832	36,685	28,087	11,962	5,129	1,712	317,728	236,177	11,203
1960 __	709,648	246,585	240,735	\$64,805	47,189	61,530	40,369	36,288	12,379	10,016	1,613	336,809	256,303	12,543
1961 __	711,702	269,103	272,718	66,024	76,803	66,745	41,274	37,260	13,044	9,704	1,668	350,819	264,842	12,511
1962 __	749,523	299,034	290,870	66,054	76,012	71,699	45,418	38,311	13,533	10,495	1,753	363,796	274,906	13,223
1963 __	813,465	322,012	311,251	70,194	92,432	77,970	48,152	41,663	13,939	10,659	1,808	386,215	298,356	14,106
1964 __	876,944	392,341	405,431	71,822	102,195	107,200	50,145	43,442	14,274	11,299	1,846	450,195	329,584	15,183
1965 *	962,000	394,500	422,000	75,400	108,950	94,400	53,400	46,473	14,650	12,500	2,017	505,900	348,200	16,000
1966 *	1,022,100	392,200	423,000	210,700	113,050	103,300	56,800	48,537	15,045	12,900	2,150	526,800	364,000	16,500

<sup>1</sup> Includes the corporation income tax as well as amounts credited to the postwar employment reserve in 1945-46.<sup>2</sup> Includes \$36.7 million of special fund revenue in 1965-66 to be distributed to local governments as part of the Governor's tax program.<sup>3</sup> Includes special fund share of horse racing revenue.<sup>4</sup> Includes special fund share of revenue from liquor license fees.<sup>5</sup> Includes motor vehicle fuel tax (gasoline), use fuel tax (diesel and liquefied petroleum gas), and brokers and producers license fees.<sup>6</sup> Comprises registration and weight fees, motor vehicle license fees (in lieu) and other fees. Includes the General Fund share of motor vehicle license fees.<sup>7</sup> Motor vehicle transportation tax and permit fees. All revenues from these sources accrued to the General Fund in 1945-46, 1946-47 and in the early months of 1947-48.

\* Estimates for 1964-65 and 1965-66 reflect the tax program recommendations of the Governor.

NOTE: Changes in rates and other features of these taxes have affected their revenue yields; hence the data shown are not strictly comparable.

Table 10

## OUTLINE OF STATE TAX SYSTEM AS OF JANUARY 1, 1965

Major Taxes and Fees	Reference		Base or Measure	Rate	Administering Agency	Fund
	Code	Sections				
<b>Alcoholic Beverage Excises:</b>						
Beer.....	R & T (1)	32151(a)	Gallon (2)	\$0.04 (2)	Equalization (3)	General
Distilled spirits.....	R & T	32201(a)	Gallon	1.50 (4)	Equalization	General
Wine:						
Dry.....	R & T	32151(h)	Gallon	.01	Equalization	General
Sweet.....	R & T	32151(c)	Gallon	.02	Equalization	General
Sparkling.....	R & T	32151(d)	Gallon	.30	Equalization	General
Sparkling hard cider.....	R & T	32151(e)	Gallon	.02	Equalization	General
<b>Bank and Corporation:</b>						
General corporations.....	R & T	23151 23501	Net income	5.5% (5)	Franchise (6)	General
Banks and financials.....	R & T	23181 23183	Net income	9.5% Max.	Franchise	General
Cigarette.....	R & T	30101	Package (7)	\$0.03 (7)	Equalization	General
Gift.....	R & T	15201	Market value	2-24%	Controller	General
Horse Racing License.....	B & P (8)	19491	Amt. Wagered Breakage	5-8% 50-100%	Horse Racing Board	Fair and Exposition and General
Inheritance.....	R & T	13401	Market value	2-24%	Controller	General
Insurance.....	R & T	12101	Gross premiums (9)	2.33% (9)	Insurance Comm.	General
Liquor License Fees.....	B & P	23320	Type of license	Various	Alcoholic Bev. Control Dept.	Alcoholic Bev. (10) and General
<b>Motor Vehicle:</b>						
Vehicle license fees.....	R & T	10751	Market value	2%	Motor Veh. Dept.	Veh. Lic. Fee (11)
Fuel—gasoline.....	R & T	7351	Gallon	\$0.07	Equalization	Fuel (12)
Fuel—diesel.....	R & T	8651	Gallon	.07	Equalization	Fuel
Registration fee.....	Vehicle	9250	Vehicle	8.00	Motor Veh. Dept.	Motor Veh. (13)
Weight fees.....	Vehicle	9400	Unladen weight	Various	Motor Veh. Dept.	Motor Veh.
Transportation.....	R & T	9651	Gross receipts	1½%	Equalization	Transp. Tax (14)
Personal Income.....	R & T	17041	Taxable income	1-7%	Franchise	General
Private (Railroad) Car.....	R & T	11401	Valuation	(15)	Equalization	General
Retail Sales and Use.....	R & T	6051 6201	Receipts from sales of taxable items	3%	Equalization	General

(1) Revenue and Taxation Code.

(2) This tax is levied at the rate of \$1.24 per 31-gallon barrel.

(3) State Board of Equalization.

(4) Distilled spirits in excess of proof strength are taxed at double this rate.

(5) Minimum tax \$100 per year, not applicable to banks.

(6) Franchise Tax Board.

(7) This tax is levied at the rate of 1.5 mills per cigarette.

(8) Business and Professions Code.

(9) Ocean marine insurance is taxed at the rate of 5 percent of underwriting profit attributable to California business. A special rate also applies to annuities.

(10) For return to cities and counties.

(11) For payment of administrative costs, highway bond interest and redemption and apportionment to counties, cities and school districts.

(12) For administrative expense and apportionment to State, counties and cities for highway, airport and small craft harbors.

(13) For support of State Department of Motor Vehicles, California Highway Patrol, county roads and state highways.

(14) For administrative expenses and state highways.

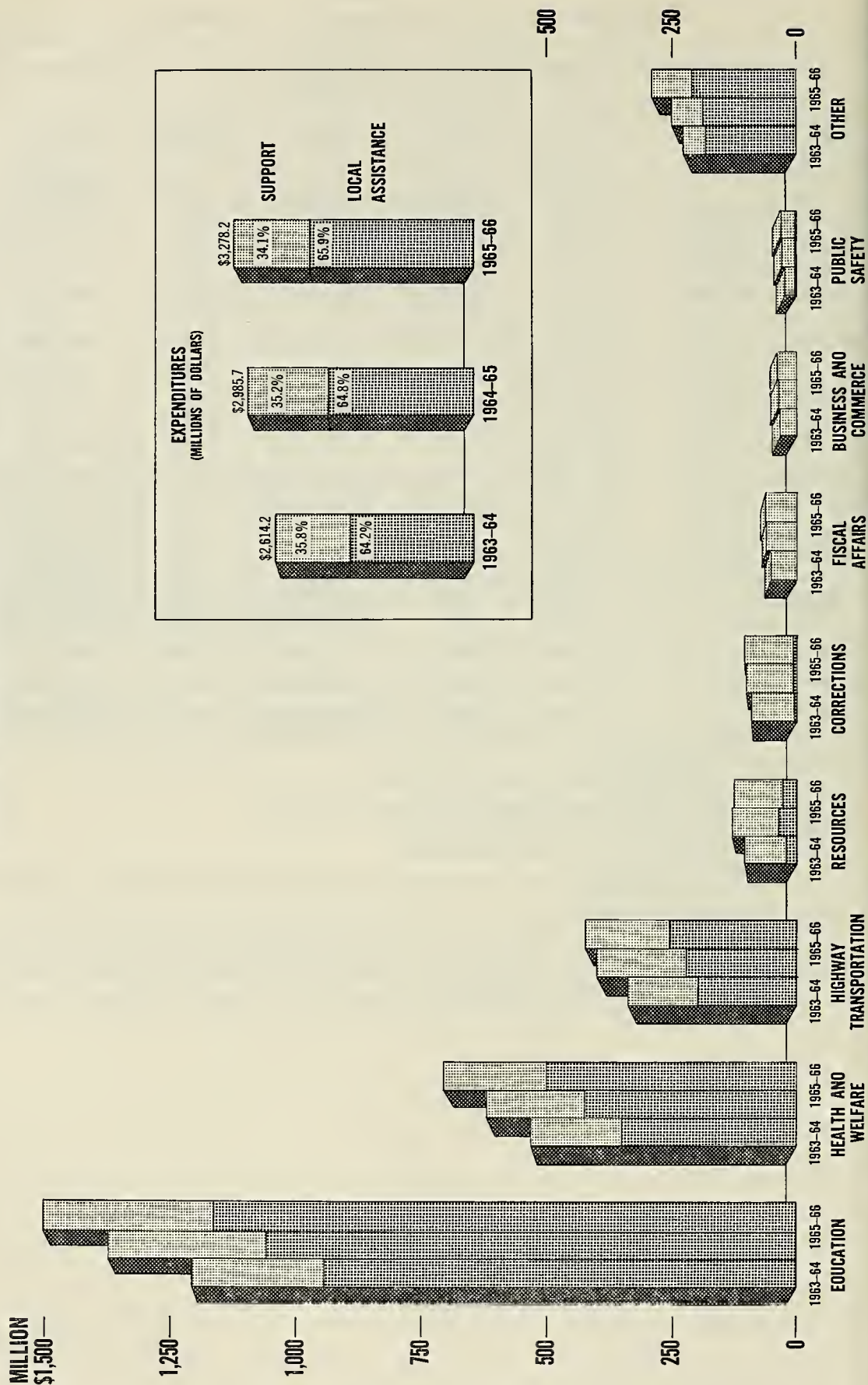
(15) Average property tax rate in the State during preceding year, which for 1963-64 was \$6.99 per \$100 of assessed valuation.

CHART 5

# COMPARATIVE EXPENDITURES

## SUPPORT AND LOCAL ASSISTANCE

1963-64, 1964-65, 1965-66





# Expenditure Program, 1965-66

## Support and Local Assistance

As California enters the second half of the present decade, the historic upward trend in expenditures—a trend virtually uninterrupted in four generations—is again manifested in the 1965-66 Bndget for current expenses. Totally, the required expenditures for the day to day operations of the state government and for financial assistance to cities, counties, and special districts have forced demands on the state to ever higher amounts.

The recommended expenditure program for these purposes during the ensuing fiscal year amounts to \$3,278,192,796<sup>a</sup> compared to \$2,985,723,118 for the current year, an increase of \$292,469,678<sup>a</sup> or 10.0 percent.

Of the expenditures budgeted for 1965-66, \$1,117.4 million is proposed to meet the current operating costs of the state agencies compared to \$1,049.9 million for the current year, an increase of \$67.5 million or 6.4 percent; and \$2,160.8 million for aid to units of local government as contrasted with the revised estimates of \$1,935.8 million for 1964-65, up \$225.0 million or 11.6 percent over the current year. As in past years, California's extraordinary growth in population is a major factor in increasing state expenditures—the addition of more than 600,000 persons per year cannot be absorbed without significantly increasing costs.

To this constant upward thrust of expenditures, however, must also be added steadily rising prices, a marked evolution from a predominantly agricultural economy to a highly industrialized one, and a gradual but continuous broadening of the accepted socio-economic concept of governmental responsibilities. Because the effect of these factors cannot be readily

and accurately segregated they tend to become lost in the repetitive pattern which has been characteristic of California's development. The significant and cumulative effect of these changes, however, must be given its proper weight if the annual increases in the bndget of the state and the causes thereof are to be evaluated in a realistic and informed way.

Also of particular importance in this regard is the disparity of the demands generated by the composition of our population on the resources of the state. Those segments of the total population which contribute but little to the revenues of the state are increasing at a much more rapid rate than the working age group which supplies the bulk of the state revenues.

Table 11  
STATE OPERATIONS EXPENDITURES BY  
PRINCIPAL BUDGET DIVISION  
(In millions)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
State support -----	\$936.0	\$1,049.9	\$1,117.4	\$67.5	6.4
Local assistance -----	1,678.2	1,935.8	2,160.8	225.0	11.6
Totals -----	\$2,614.2	\$2,985.7	\$3,278.2	\$292.5	9.8

### Local Assistance

Indicative of the increasing contributions by the state to meet the spiraling costs of local government is the \$2,160.8 million recommended for assistance to local governments in 1965-66. This amount represents 65.9 percent of the entire bndget for current expenditures and an increase of 11.6 percent over 1964-65.

The principal increases in this area are in the fields of education (\$107 million), social welfare (\$69.4 million), and shared revenues (\$47.3 million). It is significant that the last item, \$47.3 million for shared revenues, is composed entirely of taxes collected by the state on behalf of local governments for reasons of economy and efficiency of administration.

### Support

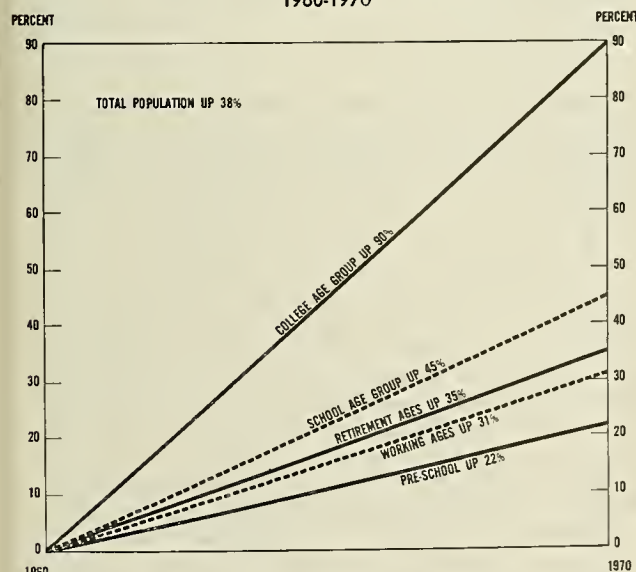
The operations of the various state departments, institutions, boards, commissions and other offices are projected at \$1,117.4 million for current costs during 1965-66.

This sum includes the costs of supporting the entire spectrum of state government; ranging from the legislative and judicial branches through the executive branch, from the Department of Agriculture to the Department of the Youth Authority.

### Functional Distribution

To provide a broad overall view of the 1965-66 Bndget plan, this analysis brings together the proposed expenditures for current purposes for each of the nine major functions of state government. Unlike previous bndgets, however, lump sum amounts such as workman's compensation benefits, overhead service charges and unidentified savings have not been prorated among these functions but have been reported under "other expenditures." This has been done to

CHART 6  
GROWTH RATES, CALIFORNIA  
1960-1970



<sup>a</sup> Subsequent amounts rounded to the nearest million or thousand dollars as indicated.

avoid inconsistencies between the totals reported in the detailed agency budget schedules and the figures used herein.

Table 12

**OPERATIONS EXPENDITURES CLASSIFIED  
BY PRINCIPAL FUNCTIONS**  
(In millions)

Function	Proposed 1965-66	Percent of Total	Change from 1964-65 Amount	Pct.
Education	\$1,507.9	46.0	\$136.1	9.9
Health and welfare	705.5	21.5	85.9	13.9
Highways	420.8	12.8	22.2	5.6
Resources	127.2	3.9	-1.4	-1.1
Corrections	108.4	3.3	5.8	5.7
Fiscal affairs	57.1	1.7	1.0	1.7
Business and commerce	36.3	1.1	1.4	4.1
Public safety	25.5	0.8	0.5	2.0
Other	289.5	8.9	41.0	16.5
Totals	\$3,278.2	100.0	\$292.5	9.8

**Education—\$1,507,931,000**

Expressed in dollars and in benefits to the people of California, education has been traditionally the most important single function of state government. Because of the emphasis placed on education and the continually increasing numbers of students in the public schools, this section of the budget again represents the greatest single category of state expenditures.

To support California's dynamically growing educational system will require more than \$136 million over the current year costs. Next year, as in the past, the state will provide for the education of more public school children and college students than any other state. The expenditures for this purpose will exceed \$1.5 billion; and represent 46.0 percent of the total proposed operational expenditures.

Table 13  
**EXPENDITURES FOR EDUCATION**  
(In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65 Amount	Pct.
State Support:					
Department of					
Education	\$3,781	\$4,362	\$4,154	—\$208	—4.8
Division of Libraries	1,159	1,237	1,247	10	0.8
Special schools	5,438	5,827	5,907	80	1.4
Vocational education	707	741	760	19	2.6
Higher Education:					
Coordinating Council	299	366	368	2	0.5
University of California	158,255	179,308	195,586	16,278	9.1
College of Medicine	—	249	474	225	90.4
Hastings College of Law	825	441	522	81	18.4
State Colleges	101,353	117,571	130,103	12,532	10.7
Maritime Academy	491	535	542	7	1.3
Scholarship Commission	2,766	3,817	3,869	52	1.4
Teachers' Retirement	610	846	448	—398	—47.0
Totals, State Support	\$275,184	\$315,300	\$343,980	\$28,680	9.1
Local Assistance:					
School support	\$838,804	\$938,081	\$1,034,355	\$96,274	10.3
Child care centers	5,793	6,414	7,439	1,025	16.0
Teachers' Retirement	47,239	52,513	60,500	7,987	15.2
Debt service	35,690	45,635	51,686	6,051	13.3
Free textbooks	10,907	12,719	8,413	—4,306	—33.9
Vocational education	230	230	230	—	—
Other	939	954	1,328	374	39.2
Totals, Local Assistance	\$939,602	\$1,056,546	\$1,163,951	\$107,405	10.2
Grand Totals	\$1,214,786	\$1,371,846	\$1,507,931	\$136,085	9.9

**Department of Education**

The administration and general supervision of public school education through the junior college level is the responsibility of the Department of Education. Among the programs embraced by this broad field are the apportionment of funds for public school support;

selection, printing, and distribution of free textbooks for the elementary grades; and direct administration of special schools and facilities for the handicapped.

The department also acts as the state agency in such federal-state cooperative programs as vocational education, national defense education, and the distribution of surplus property to eligible agencies.

The 1965-66 Budget of the Department of Education includes funds to reduce the mounting backlog of workload in the Teacher Education and Certification Unit. This additional staff support has been included contingent upon action by the Board of Education to raise the credential fee from \$8 to \$10 to continue this program as self-supporting. Additional proposals are being prepared by the department, also to be financed from this fee increase. These latter proposals will be presented to the Legislature during the forthcoming session.

**Local Assistance**

During the current year, 4.4 million students, or nearly one out of four persons in the state, will be enrolled in the public schools—kindergarten through grade 14. This enrollment level, an increase of 207,000 over the 1963-64 enrollment, will require a state contribution of \$1.03 billion next year at the new level of state support provided by AB 145 (Chapter 132, Statutes of 1964).

AB 145 added \$12.44 per student for the 1964-65 fiscal year, primarily with an encouragement of \$10 per student for reduced class sizes. It also added \$14.76 per student during 1965-66, for those districts qualifying for unification. Approximately 75 percent of all students are in districts estimated to qualify for this additional amount. The dollar effect of these two increases is shown in the following table.

**INCREASES IN STATE SUPPORT by AB 145**

	Budget Year		
	1963-64	1964-65	1965-66
Average daily attendance (prior)	3,970,404	4,193,231	4,400,000
1964-65 increases granted of			
\$12.44 per ADA	—	52,163,794	54,736,000
1965-66 increases granted of			
\$14.76 per ADA	—	—	64,944,000
Less:			
ADA not in unified districts	—	—	—16,500,000
Increases by AB 145	—	\$52,163,794	\$103,180,000

Including normal growth increase of \$92 million in 1964-65 and 1965-66 together with the \$103 million added by AB 145, the state contribution has increased \$195 million, or 23.2 percent in two years. This compares with a school enrollment increase of only 430,000 or 10.8 percent during the same period.

It was stated in the 1964-65 Budget message that any new state funds for public schools should be contingent on the adoption of fiscal reform legislation to require a more reasonable sharing of local effort. AB 145 met this reform requirement by providing for the unification of school districts at a size not less than that of the existing high school district boundaries. The great number of districts existing in the State of California creates problems of equitable support of the public schools because the districts serve as taxing units as well as governing units, all too often separating the children from the wealth. The great variation



in ability to support education that exists among local districts creates barriers to equal educational opportunity for all children in California. Achieving school district unification will reduce the disparity in wealth behind each child from the existing 744 to 1 to an estimated 30 to 1. The new sums of state money in equalization aid together with the formation of larger, better financed school districts will be a major step toward equalizing the educational opportunities for all children in California and towards providing a measure of long-needed tax relief for many property owners in California.

AB 145 also incorporated incentives for a reduction in class size in our public schools. California now ranks 45th among the 50 states in pupil-teacher ratio. To improve quality in the educational program and to improve teaching conditions in California schools, AB 145 provides a plan that will make possible a reduction in class sizes in grades 1, 2, and 3 to not more than 30 by 1968-69.

Although the textbook adoption schedule does not require the financing of any new textbooks in the 1965-66 Budget, normal growth and replacements will require an expenditure of \$8.4 million in 1965-66 to meet the needs of the school districts.

\$50 million for junior college construction assistance was included in the state bond issue for capital outlay approved at the November 1964 election. Legislation will be proposed at the 1965 General Session to enact a permanent program of state assistance for junior college construction to meet the tremendous enrollment growth that the colleges are experiencing. Expenditures for this purpose are necessary to accomplish the proper apportionment of responsibility for higher education among the state university, the state colleges, and the locally administered junior colleges.

Funds for child care centers of \$7.4 million will provide for an estimated 6.9 percent increase in enrollment hours of attendance over 1964-65. These centers are operated by 46 school districts—primarily in the urbanized areas of the state—to provide low cost care and supervision of children whose parents must work to provide an adequate livelihood for the family.

The 1965-66 Budget includes \$800,000 for assistance to public libraries as authorized by the Public Library Services Act. This new program, added by action of the 1963 Legislature, is anticipated to make a significant contribution to the improvement of public library service in California.

Also included in this Budget is the new federal Library Services and Construction Act which provides over \$4.3 million additional federal funds per year to California for the extension of public library services and construction projects. This includes over \$1.6 million per year additional federal funds for public library services and over \$2.7 million per year to provide assistance for the construction of public libraries in the current and budget years.

The Federal Manpower Development and Training Program, to provide for retraining the unemployed with submarginal or obsolescent job skills, is also included at an estimated cost of nearly \$3.5 million.

The Vocational Education Section of the department supervises the training phase of this program. This training is conducted primarily by the public schools and full reimbursement of excess costs by the Federal Government is anticipated in the Budget.

The state will also contribute \$60.5 million for the major share of retirement benefits for 32,000 teachers who will have retired by the end of the budget year.

### *Higher Education*

During fiscal 1965-66 California will support public higher education through three separate but complementary systems: locally governed junior colleges, financed both by the state and local districts; the state colleges offering four and five-year liberal art programs; and the state university emphasizing graduate and professional education. The Coordinating Council for Higher Education was established in 1961 so that these systems might better serve California's growing needs. This advisory body, composed of representatives of public and private higher education and the general public, was created to promote the coordination and orderly growth of higher education and to advise the Governor and Legislature in this important field. Expenditures for direct state responsibilities in this field total \$331.5 million plus allocations to local junior colleges.

### *University of California*

During 1965-66, an additional 10,403 students will be admitted to the University, bringing the total to 79,062 students, or an increase of 15.2 percent over the current year. The largest increase, 4,590 students, comes at the lower division level reflecting the initial year of operation at the new Santa Cruz and Irvine campuses and the second year of undergraduate education at San Diego.

To provide for present and future operating needs of the University, \$195 million from state sources will be required, an increase of \$16.3 million equivalent to 9.1 percent. This Budget includes funds for the expansion of the second year class to 128 students at the San Francisco medical school, an additional increment for the second year program of the new dental school at Los Angeles, and an expansion of the first year class from 52 to 80 students at the School of Veterinary Medicine at Davis. A second increment is included for the planning of the new law school at Davis and a third increment is provided for the planning of the new School of Medicine at San Diego. It is anticipated that the San Diego School of Medicine will be providing full-time faculty members to direct the clinical services at the San Diego County Hospital on July 1, 1966.

### *State Colleges*

The 17 State Colleges (including Palos Verdes which is in the planning stage) are administered by the Trustees of the California State Colleges. These colleges will provide academic programs for nearly 121,060 students in 1965-66, an increase of 11,177 students (full-time equivalent students) over the current enrollment. The State College System is one of the fastest growing and largest single complex for higher



education in the nation. The individual colleges, each with a geographic, curricular, and academic character of its own, offer solid basic programs in liberal arts. Beyond this, each college provides individualized academic emphasis to provide a diversified system of educational opportunities to the student population of the state.

The expenditure program for the State Colleges totals \$135.9 million for current operations to provide for continuation of the currently approved levels of service.

Because of pressure for greater utilization of physical plant, a move toward year-round operation is being undertaken. Funds are provided in this budget to partially implement a conversion to a four-quarter system.

#### *Teachers Retirement System*

In the past, support of the Teachers' Retirement System has been from the General Fund. Legislation will be introduced to fund one-half of the administrative costs of the system from interest earned on the investments of the teachers' contributions. This proposed change is similar to the principle presently employed to support the administration of the State Employees' Retirement System.

#### **Health and Welfare—\$705,491,000**

The activities of California state government directed toward the physical and mental well-being of the citizens of the state is the second major function as measured by overall expenditures.

This function includes all activities oriented toward the preservation and restoration of the physical and mental health of California's population, and rehabilitation of the people of the state. In this area are included programs to assure a healthful environment for California citizens through the Department of Public Health; the diagnosis and treatment of mental and emotional disorders through the Department of Mental Hygiene; measures necessary to enable otherwise disabled persons to return to constructive employment through the Department of Rehabilitation, and to re-establish a family-home environment on a productive basis through the Department of Social Welfare.

These activities are of such significance that the entire spectrum of government—federal, state, and local—participates on both financial and operational bases.

#### *Mental Hygiene*

To continue the diversified program in attacking the problems of mental health, an increase for the Department of Mental Hygiene of \$6.6 million is proposed over the current year expenditures, carrying the cost of this function to \$183.4 million. The major portion of this increase relates to personal service costs attributed to recent successes in the recruitment and retention of medical, nursing, and other supportive hospital personnel.

During 1965-66 the department plans to use existing staff to further develop and improve the services that make up California's comprehensive approach to the problems of mental illness and mental retardation.

Table 14  
EXPENDITURES FOR HEALTH AND WELFARE  
(In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
<b>State Support:</b>					
Mental hygiene -----	\$163,399	\$176,759	\$183,404	\$6,645	3.8
Public health -----	10,975	11,602	12,872	1,270	10.9
Rehabilitation -----	4,502	5,514	5,788	274	5.0
Social welfare -----	4,407	5,168	5,761	593	11.5
Other -----	210	241	202	-39	-16.2
<b>Totals State Support</b>	<b>\$183,493</b>	<b>\$199,284</b>	<b>\$208,027</b>	<b>\$8,743</b>	<b>4.4</b>
<b>Local Assistance:</b>					
Mental health services--	\$5,120	\$11,067	\$15,712	\$4,645	42.0
Public Health:					
Crippled children--	8,045	9,616	9,848	232	2.4
Tuberculosis subsidies	3,140	3,208	3,272	64	2.0
Aid to counties without health departments	515	496	478	-18	-3.6
Local health departments ---	4,241	4,363	4,554	191	4.4
Mosquito and gnat control -----	264	171	50	-121	-70.8
Physically handicapped children -----	1,404	1,735	2,109	374	21.6
Hospital construction	11,318	14,225	16,593	2,368	16.6
<b>Totals, Public Health -----</b>	<b>\$28,927</b>	<b>\$33,814</b>	<b>\$36,904</b>	<b>\$3,090</b>	<b>9.1</b>
<b>Social Welfare:</b>					
Aid to the blind-----	\$9,607	\$10,297	\$10,716	419	4.1
Aid to the disabled---	30,059	47,741	72,158	24,417	51.1
Aid to needy children	91,342	117,674	143,125	25,451	21.6
Old age security ----	155,923	164,657	176,183	11,526	7.0
Medical assistance for aged -----	20,415	26,892	33,393	6,501	24.2
Rehabilitative services	---	53	53	---	---
Local administration -	610	905	1,419	514	56.8
Licensing and adoptions -----	5,980	7,052	7,592	540	7.7
General assistance --	---	169	209	40	23.7
<b>Totals, Social Welfare -----</b>	<b>\$313,936</b>	<b>\$375,440</b>	<b>\$444,848</b>	<b>\$69,408</b>	<b>18.5</b>
<b>Totals, Local Assistance ---</b>	<b>\$347,983</b>	<b>\$420,321</b>	<b>\$497,464</b>	<b>\$77,143</b>	<b>18.4</b>
<b>Grand Total -----</b>	<b>\$531,476</b>	<b>\$619,605</b>	<b>\$705,491</b>	<b>\$85,886</b>	<b>13.9</b>

tion. The program for mentally ill is expected to intensify the use of existing resources and make possible a further reduction in the population of the hospitals for the mentally ill. By June 30, 1965, the population of these hospitals will be 29,545, compared with 31,300 projected in the 1964-65 Budget. By June 30, 1966, it is estimated that the population will be further reduced to 27,770. This compares with 36,771 on June 30, 1959. This significant reduction has been accomplished despite a rising state population and an increasing number of admissions.

A continuation of the trend of rising population is projected for the hospitals for the mentally retarded. During 1965-66 it is estimated that 1,490 patients will be admitted. The resident population is expected to be 13,260 patients by June 1966, the highest level to date.

Intensification of hospital treatment and supportive programs, expansion of various community-based programs such as home leave, family care, development of the Short-Doyle community health program, and other cooperative efforts between state and local agencies have been significant factors in the success of the California mental health programs in recent years. This budget includes funds for additional staffing for basic workload increases. There is no provision for increases in the levels of service as in prior years. Major workload increases relate to the initial staffing for the new 200-bed severely handicapped unit at Sonoma as well as the staff for the spiraling indefinite



leave caseload resulting from the reduction in the mentally ill resident population.

In addition to expenditures proposed for state support, an allocation of \$15.7 million is provided to continue the expansion of community mental health services (Short-Doyle program) and thus reduce the number of citizens who would otherwise have to leave their home communities because of mental problems. The 1965-66 fiscal year will provide state reimbursements to local jurisdictions at a dollar level which is triple that of the 1963-64 fiscal year. The 1963 legislation liberalizing services, as well as revision of the reimbursement rate, has done much to encourage greater local participation which in turn has resulted in increased state expenditures.

### Public Health

The 1965-66 General Fund expenditure program in support of the Department of Public Health provides for the continuation of the existing level of services and for program cost increases. No new General Fund programs are proposed in the support budget.

Historically, the health services provided by the State Department of Public Health and local health departments have been supported by a combination of federal, state and local funds. Although this Budget reflects an overall increase in federal funds available for public health support and local assistance in 1965-66, there has been a change in the types of programs for which federal funds are available. On the basis of information received from the Federal Government and experience during the current year, no categorical grants-in-aid funds are anticipated for general health services in 1965-66. Therefore, in order to continue those services, a \$506,050 increase in General Fund support is required for the budget year. As an offset to this increase in state funds, a \$556,050 increase in federal crippled children services funds is anticipated, thereby reducing the total state obligation in the program of assistance to counties for the care of crippled children.

The availability during the current year of additional federal funds for crippled children services and maternal and child health has permitted minor improvements in the level of service in these programs. It is proposed that these be continued during 1965-66.

A critical review of the existing alcoholic rehabilitation program is currently being undertaken by the Department of Public Health. Pending the completion of this review, this Budget makes no commitment to any specific alcoholic rehabilitation program or project in 1965-66, although funds equal to the existing level have been provided.

A total of \$5.3 million in state funds has been added to the hospital construction program for 1965-66. This will provide for the construction of facilities for the mentally retarded and for the construction of community mental health centers. Enabling legislation for this phase of the hospital construction program was passed by the 1964 Legislature.

### Other

Miscellaneous programs in this broad spectrum of agencies account for \$200,000 in expenditures. This includes programs of the agency administrator, the Citizens Advisory Committee on Aging, and the Office of Atomic Energy Development and Radiation Protection. The reduction in expenditures in the budget year reflects the discontinuation of the Study Commission on Mental Retardation.

### Rehabilitation

Since its inception as a new department on October 1, 1963, the Department of Rehabilitation has continued its organizational development. Concurrently, it has intensified its program of service to the physically and mentally handicapped by combining and coordinating activities which heretofore had been functioning independently and by providing facilities and techniques to restore and retrain handicapped citizens who otherwise are, or would become, public charges.

The proposed 1965-66 workload expenditure program totals \$14.2 million, which is composed of \$5.7 million state funds and \$8.5 million federal funds. The total of state funds is intended for the continuation of current workload and for anticipated increases.

An increase of \$200,000 in state funds is requested, of which, \$62,000 is attributable to the transfer of 6.1 rehabilitative and supporting positions from the Department of Industrial Relations. This transfer was made to centralize and increase the effectiveness of services to the industrially injured and to meet federal requirements for matching funds.

There is a continually rising demand for vocational rehabilitation services throughout the state. To meet this demand, a cooperative rehabilitation service has been developed among various state departments and agencies. The purpose is to coordinate and consolidate a program of service under the Department of Rehabilitation to achieve maximum efficiency and to qualify for federal matching funds under the "sole agency" requirement of the federal vocational rehabilitation program. In addition to the previously mentioned federal funds, during the fiscal year 1965-66 an initial expenditure of \$8,297,000 in federal funds is contemplated to provide a wide range of vocational rehabilitation services in cooperation with various departments and agencies. This will be accomplished with no additional outlay of state funds, as follows:

a. Vocational rehabilitation programs for youth and adults in hospitals for the mentally ill and mentally retarded—State Department of Mental Hygiene	\$1,000,000
b. Sheltered workshops in hospitals for the mentally ill and mentally retarded—State Department of Mental Hygiene	150,000
c. Community rehabilitation units for the mentally ill and mentally retarded youth and adults—State Department of Mental Hygiene	750,000

d. Community vocational rehabilitation programs in cooperation with local mental health clinics (Short-Doyle)_____	1,000,000
e. Services for disabled young people through cooperative agreements with local school districts and state schools for the handicapped_____	750,000
f. Rehabilitation services to young people through cooperation with crippled children's services—State Department of Public Health_____	1,000,000
g. Vocational rehabilitation programs for the disabled in cooperation with the State Youth and Adult Corrections Agency _____	1,000,000
h. Vocational rehabilitation services to public welfare recipients through agreements with the State Department of Social Welfare _____	500,000
i. Demonstration project—uses of industrial consultants and shop manuals for workshops for the handicapped _____	47,000
j. Staff development and training programs in connection with the proposed new programs listed above_____	100,000
k. Grants to private organizations and individuals for workshops or rehabilitation facilities _____	2,000,000
Total _____	\$8,297,000

### *Social Welfare*

Assistance to California's aged, handicapped and needy citizens in the form of expenditures for economic aid as well as for social services, other local welfare activities, and cost of administration will total \$450.6 million in state funds during 1965-66. This is an increase of \$70 million over the revised estimate of expenditures for 1964-65.

The estimated state share of public assistance expenditures in 1964-65 is revised to \$367.4 million. The \$16.3 million increase, over the estimate in the Budget Act of 1964, is unavoidable for the most part because of a continuing upward trend in the number of recipients being added to all welfare programs, and in particular to the Aid to Families with Dependent Children program. This added cost has in no way been caused by administrative action except as authorized by the Budget Act.

Factors contributing to these increases include population growth, increased grants for statutory cost-of-living increases and the continuing additional effect of legislative liberalization enacted at the 1963 General Session.

Chapter 510, Statutes of 1963, provided for several major program changes, including the eligibility of unemployed parents in the Aid to Families with Dependent Children category and provision for federal sharing in the cost during the first 30 days in county hospitals. These and other program liberalizations in Chapter 510 have already been implemented and ac-

count for a substantial portion of the continuing growth. In addition, Chapter 510 provided for an expansion of the definition of disability to include unemployability and a liberalization of the residence requirement in the Aid to the Disabled program. These changes were effective on January 1, 1965. The 1965-66 fiscal year will contain the first full year impact of these provisions.

For the aged, blind and disabled categories, funds are included to provide for statutory cost-of-living increases. No increase in the existing level of service is planned for these programs.

In addition to the cost-of-living increases in the Aid to Families with Dependent Children program, provision is made for repricing the existing housing allowance and increased medical care services for children. State cost of this program will increase \$25.4 million to a total of \$143.1 million in 1965-66.

The Medical Assistance for the Aged program is projected at the existing level of service. This will require \$33.4 million, an increase of \$6.5 million over the 1964-65 revised estimates.

### *Highway Transportation—\$420,832,000*

Third in magnitude, after the expenditures for education and health and welfare, are expenditures for the activities concerned with highway transportation—construction and maintenance of state highways, enforcement of traffic regulations, registration of motor vehicles, and licensing of drivers.

The recommended expenditures for 1965-66 for this function of state government amount to almost \$448 million, of which nearly 80 percent will be devoted to highway purposes including grants to cities and counties for local streets and roads. The balance is programmed for the operation of the Departments of the California Highway Patrol and Motor Vehicles.

### *Highways*

The state highway budget is prepared under the direction of the State Highway Commission. In accordance with law, the highway budget, as adopted by the commission, must be submitted to the Legislature without modification by the Governor. It is included in this presentation to provide a comprehensive report of state expenditures.

This budget provides \$77.2 million for direct state operations. Included within this amount is \$48 million for highway maintenance, \$15.5 million for administration, \$6 million for maintenance of landscaping and functional planting, and \$3.7 million for support of the Division of Bay Toll Crossings.

The state highway budget also provides \$137.6 million in state funds for road purposes other than state highways. The larger of these nonstate highway items are \$72.5 million for construction and rights-of-way for streets and roads on the select system of cities and counties and \$50.5 million for improvements and maintenance work on city streets, augmented by \$8.6 million in federal funds for the federal aid secondary system.



Table 15

EXPENDITURES FOR HIGHWAY TRANSPORTATION  
(In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
State Support:					
Highway patrol .....	\$41,800	\$45,777	\$47,747	\$1,970	4.3
Department of Motor Vehicles .....	37,586	41,081	44,501	2,520	6.0
Highway maintenance, etc. ....	66,348	74,713	77,191	2,478	3.3
Other .....	184	240	264	24	10.0
Totals, State Support...	\$145,918	\$162,711	\$169,703	\$6,992	4.3
Local Assistance:					
For County Roads:					
Fuel tax .....	\$97,840	\$106,056	\$113,529	\$7,473	7.0
Registration fees ..	7,639				
State grants-in-aid ..	5,702	7,869	7,504	-365	-4.6
Totals, County Roads .....	\$111,181	\$113,925	\$121,033	\$7,108	6.2
For City Streets:					
Fuel tax .....	\$43,764	\$48,988	\$51,993	\$3,005	6.1
Grade crossing protec- tion .....	4,684	5,226	5,600	374	7.2
Totals, City Streets	\$48,448	\$54,214	\$57,593	\$3,379	6.2
County Roads and City Streets:					
Motor vehicle fuel tax	\$35,035	\$67,735	\$72,503	\$4,768	7.0
Totals, Local Assist- ance .....	\$194,664	\$235,874	\$251,129	\$15,255	6.5
Grand Totals .....	\$340,582	\$398,585	\$420,832	\$22,247	5.6

*Highway Patrol*

The California Highway Patrol operations budget of \$47.7 million is sufficient only to maintain the current level of service. No additional traffic officers are proposed. Approximately 87 percent of the 1965-66 Budget is for direct support of the field organization. This includes the first full-year cost of the new automated system for automobile theft records. It also includes funds for additional radio communications equipment and for replacement of obsolete equipment.

*Department of Motor Vehicles*

The principal activities of the Department of Motor Vehicles are registration of vehicles, licensing of drivers, and determination of financial responsibility of individuals involved in vehicle accidents. It is estimated that during the 1965-66 fiscal year the department will register 11,251,000 vehicles and issue 3,265,000 driver licenses at an estimated cost of \$44.5 million. This represents increases of 3.2 percent in vehicle registrations and 0.3 percent in driver licenses. Provision is made for workload needs and for continuation of the conversion to automated drivers license files.

*Resources—\$127,162,000*

The development, protection, and optimum utilization of the state's natural resources constitute the next largest category of expenditures. Recognition of the tremendous impact of our population growth on these resources has created a sense of urgency for their protection. This function of state government should be high on the future list of budget priorities.

*Water Resources*

Water conservation and development will again be a major expenditure factor in 1965-66. General planning will continue to emphasize investigation of water needs. Planning on the authorized North Coast facilities will be continued with emphasis on the upper

Eel River development. Project emphasis is on conservation, transportation, flood control, and recreation.

Table 16

EXPENDITURES FOR RESOURCES  
(In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
State Support:					
Agriculture .....	\$22,780	\$25,416	\$25,689	\$273	1.1
Conservation .....	28,996	33,207	32,692	-515	-1.6
Fairs and expositions ..	2,776	2,914	2,941	27	0.9
Fish and game .....	11,230	11,837	12,053	216	1.8
Parks and recreation ..	8,150	9,439	13,337	3,898	41.3
Water resources .....	12,238	13,401	13,115	-286	-2.1
Other .....	131	163	159	-4	-2.5
Totals, State Support	\$86,301	\$96,377	\$99,986	\$3,609	3.7
Local Assistance:					
Aid to fairs .....	\$2,493	\$3,901	\$2,537	-\$1,364	-35.0
County agricultural commissioners .....	171	172	172		
Flood control .....	12,759	25,064	20,044	-5,020	-20.0
Beach erosion control ..	584	1,081	350	-731	-67.6
Loans to small craft harbors .....	2,175	1,880	3,970	2,090	111.2
Grants for soil conservation .....	98	138	103	-35	-25.4
Totals, Local Assistance	\$18,280	\$32,236	\$27,176	-\$5,060	-15.7
Grand Totals .....	\$104,581	\$128,613	\$127,162	-\$1,451	-1.1

The flood control potential of Oroville Dam was dramatically demonstrated during December of 1964 when the uncompleted embankment was responsible for preventing a repetition of the 1955 Yuba City flood disaster. Oroville Dam, at the height of the storm, stored 150,000 acre-feet of water and delivered it into the river channel in manageable amounts. The ultimate flood control impact can be appreciated when it is considered that, when completed, Oroville Dam will store 3,500,000 acre-feet.

The State Water Project is on schedule both as to timing and financing. Bond sales totaling \$250 million and \$200 million are scheduled for 1964-65 and 1965-66 respectively. Interest rates to date are well within anticipated levels which reflects the confidence of the financial community in the State Water Project.

State financial assistance for local projects under the Davis-Grunsky Act will continue with loans estimated at \$2.2 million and recreation grants planned in the amount of \$11.5 million.

In December 1964, the California-Nevada Interstate Compact Commission agreed on all principles to be incorporated into the final compact. It can reasonably be anticipated that nine years of negotiations will be successfully concluded in the 1965-66 fiscal year.

The Reclamation Board's flood control program provides for the expenditure of \$9.7 million, including \$2.6 million for the state's share of the Sacramento River Bank Protection program. The Department of Water Resources portion of the state's local assistance flood control program anticipates expenditures of \$10.4 million in 1965-66.

*Fish and Game*

The proposed budget for the protection, propagation and management of the state's fish and wildlife resources totals approximately \$12.1 million. Anticipated expenditures in the budget year will be completely funded from available resources.

Augmented programs are restricted primarily to those either in completely reimbursed fields or in areas



where increased expenditures are offset by increased revenues.

In 1965-66, the department is providing initial staffing for the new bioassay laboratory to be constructed near the Nimbus Hatchery for studies of the effects of pollutants on fish life. This facility was approved by the Legislature in 1964-65.

The department is continuing the wildlife planning unit which is presently reimbursed through the Resources Agency. The reimbursement will continue only for the first three months of 1965-66 and the department is proposing to extend the positions through the remaining nine months of the fiscal year. At the end of 1965-66 the results accomplished by the unit will be evaluated to determine whether the unit should be eliminated or proposed as a permanent addition to departmental operations.

### *Conservation*

To protect and enhance the statewide values represented by 39,000,000 acres of timber, range, watershed and recreational lands will require expenditures by the Department of Conservation for Support and Local Assistance of about \$33.9 million during the coming fiscal year. To assist in the accomplishment of these objectives, the division operates through a network of strategically located fire suppression stations and conservation camps. In the current year the department is operating 34 permanent conservation camps, 3 mobile camps and 2 temporary camps, having a capacity of 2440 Department of Corrections inmates and 360 Youth Authority wards.

New conservation facilities with capacity for 180 men are scheduled to be opened in the budget year at Garberville in Humboldt County and Georgetown in El Dorado County.

The California Youth Conservation and Training Program, created as a pilot program in 1963-64, is not being extended as a state funded responsibility into the 1965-66 fiscal year. This program was established to provide a prototype for federal camps of the same general nature. With the entry of the federal government into this program area, the 100 percent state-funded program is being discontinued.

The Division of Forestry's air attack program has developed within a few years into a fully operational part of fire control operations. In 1964-65 the Legislature granted an additional \$260,000 for aircraft rental. The 1965-66 program includes additional emphasis on detailed aircraft specifications, inspection of aircraft and review of pilot qualifications, investigation of accidents, and the development of a coordinated air attack program with the U.S. Forest Service. Also, \$100,000 has been provided in the air attack program for the purchase of fire retardants. In the past these supplies have been purchased from emergency fire suppression funds. Expenditures from emergency funds will now be \$100,000 less than they otherwise would have been.

Over a period of years the Division of Forestry's replacement equipment budget has remained at approximately the same level, even though additional equipment has been added each year. To allow the division to catch up on its essential equipment replacement, an additional \$400,000 is provided for timely replacement of the increased complement of automo-

tive fire-fighting equipment. This will decrease the probability of mechanical failure and improve the safety of operations.

In the field of automotive maintenance the Division of Forestry is being provided with additional automotive maintenance foremen and mechanics, one primarily to the steadily growing conservation camp program.

Within the Division of Soil Conservation additional funds have been provided for geological contract services. These services are needed to complete the geological hazard safety review of several Public Law 566 small watershed projects which will have dams as project features.

### *Parks and Recreation*

The state park system consists of 195 beach, park and historical monument units covering in excess of 700,000 acres. Thirty of these units are operated by local governments. There are about 5,300 campsites and an equal number of picnic units available for use at the present time. During 1965-66 an additional 215 campsites and 381 picnic units will provide added recreational developments to meet the backlog of user demand. Another special demand area has been met with the opening of a second floor tour at Hearst Castle. A new fee schedule adopted last year has assisted in offsetting increased costs. All service fees and concession fees will be reported as revenue to the General Fund effective July 1, 1965, rather than as reimbursements as previously reported.

In the area of recreation associated with state water projects, the Department of Parks and Recreation, working with the Department of Water Resources, have provided initial development at Frenchman and Antelope Reservoirs which were constructed in accordance with the California Water Development Plan. The department is currently engaged in planning for developments at three additional reservoir sites. Initial facilities for recreation will be available at the time these reservoir projects are completed.

The Division of Small Craft Harbors is responsible for the registration and regulation of over 320,000 small craft. This number is increasing by approximately 30,000 annually. The activities of this division are expanding to handle increased registration and implement new legislation that provides for boating safety and regulation.

Legislation enacted in 1963 increased the amount to be transferred annually from the Motor Vehicle Fuel Fund into the Small Craft Harbor Revolving Fund from \$750,000 to \$2,000,000. Legislation will be introduced in the 1965 General Session to further increase the amount of this transfer. In addition, starting on July 1, 1964, all proceeds from licensing and registering vessels have gone to the Small Craft Harbor Revolving Fund rather than to the General Fund. Also, all funds in the Small Craft Harbor Revolving Fund now are subject to specific appropriation by the Legislature.

These legislative measures dedicated the funds coming from boating interests to programs furthering boating developments and regulation, therefore new boating facilities are proposed to be financed from the Small Craft Harbor Revolving Fund.



## Agriculture

The Department of Agriculture will continue to provide services at the same level as in the current year. Included within the budget is \$131,000 in state-wide indemnities for bovine brucellosis and tuberculosis infected herds. A goal for elimination of these diseases from state herds has been set for the end of 1967.

As part of a continuous review of state programs an analysis has been made of the bureaus of Meat Inspection, Poultry Inspection and Dairy Service. Since these bureaus, which are currently supported by the General Fund, primarily provide services to the respective industries, it is proposed to make them self-supporting. Legislation will be introduced at the 1965 session to obtain the necessary funds by a fee assessment from the industries concerned.

Also, General Fund support for the Poultry Improvement Commission is being dropped in 1965-66. Since further activities in this area are considered to be primarily of benefit to the producer, full financial support of this budget is proposed from poultry industry funds.

Additional staffing is included for the new Hall of Health at the Museum of Science and Industry to be completed in July 1965.

Consideration is being given to a different fairs system under a study which will include the possible reduction of the existing number through elimination, consolidation or reorganization. No decisions have been reached; however, any recommended changes that result from the study will require action by the Legislature.

## Corrections—\$108,355,000

Among the oldest of traditional governmental operations is the protection of society through the confinement of violators of the law. Under California law, all but a limited number of individuals confined in the state's correctional institutions will be released eventually. The programs conducted by the Department of Corrections and the California Youth Authority therefore emphasize rehabilitation. The program of the state in both of these departments consists of two principal areas (1) imprisonment, therapy and training; and (2) guidance and supervision after release on parole.

Table 17

### EXPENDITURES FOR YOUTH AND ADULT CORRECTIONS (In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
State Support:					
Adult facilities	\$61,110	\$68,439	\$72,643	\$4,204	6.1
Youth facilities	26,038	29,954	31,450	1,496	5.0
Other	63	79	78	-1	-1.3
<b>Totals, State Support</b>	<b>\$87,211</b>	<b>\$98,472</b>	<b>\$104,171</b>	<b>\$5,699</b>	<b>5.8</b>
Local Assistance:					
Juvenile homes and camps	\$2,877	\$4,040	\$4,139	\$99	2.5
Control of juveniles	13	45	45	--	--
<b>Totals, Local Assistance</b>	<b>\$2,890</b>	<b>\$4,085</b>	<b>\$4,184</b>	<b>\$99</b>	<b>2.4</b>
<b>Grand Totals</b>	<b>\$90,101</b>	<b>\$102,557</b>	<b>\$108,355</b>	<b>\$5,798</b>	<b>5.7</b>

During the 1965-66 fiscal year these departments of state government will operate 23 institutions and 45 conservation camps. In addition, the state will contribute approximately \$4.2 million to local communities for the establishment and maintenance of juvenile detention facilities and in the control of juvenile crossings at the international border station at San Ysidro.

The success of the state's correctional system must be measured in terms of secure confinement and successful rehabilitation. Both are crucial elements in maximum public protection. To this end, the Departments of Youth Authority and Corrections emphasize the enlistment of community resources. In recent years bold new programs at the community level in both departments offer new hope to minimize institutional expansion.

## Department of Corrections

The growth of the Department of Corrections reflects the state's expanding population. In June of 1965, a 1,200-man institution, the 14th in the system, will be opened at Sonora. During the budget year, four conservation camps will be added to the 37 camps now located throughout the state. Construction plans are underway for an additional 640-man facility at Tehachapi. Two additional 1,200-man institutions are planned in future years. The prison population will increase an estimated 1,200 inmates next year. An average of 27,685 will be confined during the budget year, while 14,648 will be on parole.

A substantial effort to curtail prison population growth was initiated in 1964-65 through expanded parole and community services. To protect the public and yet save the taxpayer the cost of institutionalization, a new and improved basis for parolee supervision was introduced. With the development of a plan of parolee classification based on varying degrees of required supervision, and the addition of 98 parole agents to implement the plan, a significant strengthening of the parole function is achieved.

By June of 1965, three community correctional center halfway houses will be activated in addition to the one existing facility. This means four facilities with a combined total of 165 beds for resident parolees will be available to assist parolees during initial adjustment back into the community.

Preliminary statistics already suggest that through improved parole programs, prison population growth can be reduced. More community possibilities, including strengthened probation services, will continue to be investigated.

During the budget year, 3,681 non-felon drug addicts will be under intensive rehabilitative treatment within an institution or under close parole supervision. Initial statistics indicate the highest degree of success among released drug addicts experienced in any similar program throughout the country.

The completion of a new 1,200-man conservation center will mean 2,460 men will now be housed in three centers throughout the state. Camps receiving trained manpower and supplies from these centers will house an additional 2,335 men. Along with general conservation work, these facilities provide a substan-



tial manpower reservoir for direct fire suppression and fire hazard reduction in state forests and other areas of state responsibility.

No new expanded correctional programs are being proposed in this budget. Added costs in the budget year are a direct result of population growth. In all instances, positions have been added solely to staff new facilities being opened or to meet other direct workload increases.

### Youth Authority

The increasing state population is also reflected in the population of the Department of the Youth Authority. It is anticipated that during 1965-66 an average of 5,281 wards will be treated in the department's schools and camps, while an average of 13,758 will be supervised on parole. These estimates represent an increase over the 1964-65 year of 2.5 percent and 5.7 percent respectively.

In an effort to curtail the need to construct additional detention facilities, yet provide a successful treatment program, the department has been exploring the feasibility and effectiveness of intensive treatment and control within the community. The most notable of these programs is the Community Treatment project. Selected wards are referred to this program directly from reception center-clinics. They are then given intensive parole supervision which includes individual and group therapy, parent group meetings, school tutoring and family therapy. While the support cost per ward of this program is comparable to institutional costs, it has proven to be about twice as successful in the first two years of its operation.

A similar program, the Community Delinquency Control project was begun in April 1964 to gain further experience at the community level. No significant data have been collected on this program. The cost is considerably lower than institution costs.

In addition, the previously authorized violence control demonstration units and the part-way home and private agency treatment programs are continued. These programs, while meeting the treatment needs of a segment of the population, have a further effect of relieving the need for institution beds.

While the department is making gains within the community with more effective correctional and rehabilitation programs, additional facilities will be needed. The department's institutional population for the next 20-25 years will be housed at the Northern and Southern California Youth Centers. The northern center, now in the process of development, is located at Stockton and the southern center is to be located at Ontario. Each of these facilities will have a central service area which will provide maintenance, food preparation and business services for 400-ward institutions. The eventual capacity of each will be 4,800.

The local assistance program administered by the department will provide \$695,000 to aid local jurisdictions in the construction of 232 detention beds during 1965-66. To maintain 2,919 boys and girls in 55 homes and camps, the state will provide \$3.4 million to counties and cities.

Assistance to the City of San Diego for preventing unescorted juveniles from crossing into Mexico at the San Ysidro border station is continued at a cost of \$44,555.

### Fiscal Affairs and General Administration— \$57,077,000

Evaluated by any standard, the government of the State of California is a major enterprise. It is distinguished, however, from activities in the private sector of the economy in that the collection and expenditure of public funds calls for special care—not because of inherent difference but rather because the taxpaying public is entitled to the utmost assurance that their tax dollars are being expended prudently.

Within this function are included the revenue collecting departments, business management, general services, and related activities.

Table 18  
EXPENDITURES FOR FISCAL AFFAIRS AND  
GENERAL ADMINISTRATION  
(In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65 Amount	Pct.
State Support:					
Control and Management:					
Board of Control---	\$27	\$35	\$36	\$1	2.9
Controller -----	4,530	4,792	4,776	-16	-0.3
Department of					
Finance -----	4,462	3,207	3,293	86	2.7
State Lands Division	1,297	1,269	1,182	-87	-6.9
Treasurer -----	410	452	462	10	2.2
General					
Administration ---	9,956	14,330	14,446	116	0.8
Executive -----	1,122	1,296	1,395	99	7.6
Subtotal -----	\$21,804	\$25,381	\$25,590	\$209	0.8
Tax Collection:					
Board of Equalization	\$17,819	\$18,814	\$19,153	\$339	1.8
Controller -----	846	927	949	22	2.4
Franchise Tax Board	10,218	10,998	11,385	387	3.5
Subtotal -----	\$28,883	\$30,739	\$31,487	\$748	2.4
Grand Totals -----	\$50,687	\$56,120	\$57,077	\$957	1.7

### Tax Collection

Most of California's tax collection responsibilities are divided among the State Board of Equalization, the Franchise Tax Board, and the Office of the State Controller. The increase in tax administration costs of \$748,000 is attributable largely to higher price levels, the full year impact of a salary increase, and normal workload increases.

The capacity of the Board of Equalization's Electronic Data Processing Section has been increased by the installation of a larger system on November 1, 1964. This greater capacity will provide more flexibility and efficiency and allow for adapting more processes to electronic data processing. Under the board's master plan, sales tax security, accounts receivable, and highway tax applications will be converted in 1965-66. Costs associated with this conversion will be met by the elimination of existing positions.

The Franchise Tax Board's electronic data processing operation will be expanded to provide mechanical matching of employer payroll reports and federal tax return information with state income tax returns. Heretofore this comparison was processed manually.

Savings from this procedural change will be applied against the normal workload growth.

Legislation enacted by Chapter 2, Statutes of 1964, requires that all banks and corporations file estimates of taxes due in the following calendar year and prepay a portion of those taxes. The law provides that 20 percent of the taxes due be prepaid in 1965, that 35 percent be prepaid in 1966 and that 50 percent be prepaid in 1967 and each year thereafter. The cost of this new filing procedure is budgeted at \$95,578 for the 1965-66 fiscal year.

The State Controller's office will process the increasing number of claim schedules and warrants without a material increase in staff. This is made possible by the automated procedures that have been installed. In addition to the activities related to motor vehicle license and fuel taxes, gas assessments and insurance premium taxes, the inheritance tax and gift tax returns show a 25 percent increase from 1961-62 to the estimated number in the 1965-66 fiscal year. This increase will justify an additional nine positions.

#### *General Services*

This recently created department performs many of the business management activities for state agencies. The department provides the state with a service whereby "program agencies" are relieved of burdensome business management responsibilities in order to devote their maximum administrative capability toward the primary objectives of agency program. This provides in the total state service one department with a specialized ability and sufficient work volume to perform these activities more efficiently than could be accomplished by program-oriented departments. This also provides a unified approach to state needs in order that those individuals or companies having business relations with the state need contact one source, with one policy and the ability to offer standard terms which are mutually advantageous. Most of the services performed are billed to the agencies receiving services in order to reflect the true costs of state programs where they occur.

#### *Secretary of State*

The Legislature, at its 1963 session, passed the Uniform Commercial Code which became effective January 1, 1965. It is an act which consolidates, clarifies and revises the law relating to commercial transactions. Under provisions of this act, financial statements will be filed with the Secretary of State for the purpose of perfecting the security interest in a secured transaction. Revenues from filing fees collected by the Secretary of State are anticipated to exceed the annual cost of \$282,706 budgeted for this program.

#### *Executive*

An anti-poverty program office has been included by executive action during 1964-65 in the Governor's Office. This will function as the statewide coordinating agency for activities undertaken pursuant to the federal Economic Opportunity Act of 1964. It will be the subject of legislation designed to provide statutory authority for its continuation. The 1965-66 Budget provides for the necessary support of this Office of

Economic Opportunity only. It is anticipated that additional funds for state participation in anti-poverty projects will be requested when the detailed program is developed and adequate estimates can be made.

#### *State Personnel Board*

The State Personnel Board is taking positive steps to provide increased assistance for the recruitment of members of minority ethnic groups to assure that employment in the state service continues to be based on merit exclusively.

#### **Business and Commerce—\$36,346,000**

This classification includes the various agencies involved in the regulation and licensing of business, commercial, professional, and occupational groups. This group of agencies consists of the Public Utilities Commission, the Department of Professional and Vocational Standards, the Department of Alcoholic Beverage Control, the Department of Investment, and similar departments, boards, and commissions.

Table 19

#### **EXPENDITURES FOR BUSINESS AND COMMERCE (In thousands)**

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
State Support:					
Public Utilities Com-					
mission	\$8,067	\$8,060	\$9,232	\$172	1.9
Professional and Voc-					
ational Standards	7,263	8,388	8,634	246	2.9
Alcoholic Beverage Con-					
trol	4,541	4,742	4,818	76	1.6
Investment	10,317	12,392	13,281	889	7.2
Other	310	335	381	46	13.7
Grand Totals	\$30,498	\$34,917	\$36,346	\$1,429	4.1

#### *Public Utilities Commission*

Public Utilities Commission activities both in the current and budget years include the commission's intensive participation in interstate gas proceedings. Equally important to the state's utility customers is the recent corporate tax reductions which affect rates in every utility company. Both of these activities have a direct bearing on the rates that are charged to California consumers.

In addition to the rate revisions resulting from tax reductions and lowered natural gas rates, the commission has recently completed an investigation of the Pacific Telephone and Telegraph Company. The commission has ordered the company to refund to company subscribers an estimated \$40.7 million, the amount that was determined to have been overcharged to subscribers from the time the investigation was initiated in July 1962, until July 1964, the formal filing date. The order has been stayed by the commission on its own initiative pending a ruling from the California Supreme Court on the company's petition for a review of the decision.

The Federal Power Commission has not yet issued an order on the method of pricing natural gas for interstate consumption. Accordingly, the California commission is continuing to press for the most favorable decision obtainable, particularly in view of the fact that California is importing approximately 80 percent of its natural gas.



In response to the motor carrier operations industry appeal to the commission for improved and more timely tariff schedules, the commission has initiated a Data Bank Program which will permit compilation of rate data by electronic means. The program has moved from the feasibility phase to the pilot study phase and in all probability will be converted into a fully operational program during mid-1966. Conversion from the present method of data collection to an electronic system will require substantial modification of the accounting records of carriers. Conversion to the new system will benefit shippers as well as carriers.

The 1965-66 Budget for the commission reflects staff additions to handle two new laws enacted at the 1963 General Session of the Legislature. One of the new laws, Chapter 1768, Statutes of 1963, relates to the out-of-state motor carriers that enter California at occasional rather than regular intervals. As a result of the new law, these carriers must now secure a permit to operate in California before entering the state. The other law is related to commercial air carriers. As a result of the crash of an uninsured air carrier in southern California, Chapter 1282, Statutes of 1963, was enacted to require all commercial air carriers to purchase and file with the commission evidence of in-force public liability insurance.

In 1964, the United States Supreme Court issued a decision that requires the separation of rates for interstate and intrastate electrical energy. This decision affects several large southern California utilities as well as a number of northern California utilities importing electrical energy and will require substantial commission effort in revision of rates during 1964-65 and 1965-66 since the regulation of rates is also separated as between the Federal Power Commission for interstate regulation and the California Public Utilities Commission for intrastate regulation.

#### *Real Estate*

The total number of real estate licenses as of June 30, 1964, is at an all-time high of 153,676. The number of applications received and licenses issued similarly rose to new highs and these activities continue to increase above the preceding year. The problems associated with enforcement, reflected by an increasing number of complaints and legal actions, continue to multiply as the population expands and urbanization increases. To handle the increased workload, the 1965-66 Budget for the Division of Real Estate is in excess of \$3.2 million and includes 24 new positions. Nine of the new positions are required to handle the administrative and licensing workload associated with applications, examinations and licensing. The other 15 positions are needed to meet the increased regulatory workload on a statewide basis.

As a result of legislation enacted in 1964, out-of-state subdivision filings have leveled off after a decline in previous years. The recent legislation appears to have had a stabilizing effect on activities in this area. The net effect of this new law as it affects the citizen is that only those land sales which meet the criteria of, "fair, just and equitable," can be offered for sale in the state, thereby protecting the citizens from being victimized by false and misleading proposals.

#### *Savings and Loan*

The enactment of Chapter 103, Statutes of 1964, requires that the Savings and Loan Commissioner license and regulate savings and loan holdings companies operating or controlling state-licensed savings and loan associations. In order to meet this new regulation, a total of 52 new positions has been included in the 1964-65 and 1965-66 fiscal year budgets. The commissioner estimates that there are 83 holding companies, 155 persons owning 10 percent or more of an association and an indeterminate number of nonassociation subsidiaries. Regulation will consist of licensure, financial examination and financial interpretation of accounting records and documents to ascertain ownership and control status. The regulatory program was budgeted to become effective January 1, 1965.

Continued emphasis on the accelerated audit and investigation program to curb questionable lending and financial practices of state-licensed associations will continue into 1965-66 at the same level as budgeted in 1964-65.

#### *Professional and Vocational Standards*

The department of Professional and Vocational Standards coordinates and supervises the administrative and fiscal affairs of 30 boards, bureaus and commissions in addition to four of its own divisions. These boards, bureaus and commissions regulate over 600,000 persons practicing more than 50 occupations and professions. In addition to approximately 2,000 positions, consisting of 259 board and commission members, 640 full-time employees and approximately 1,100 part-time positions, a total of 41.6 new positions are included in 1965-66. The new positions requested are required to handle increased licensing and regulation workload in 14 different boards and bureaus. The most significant additions are 13 positions for investigative workload increases in the Contractors' License Board and 13 positions in Departmental Administration for the increased administrative workload.

The budget of the Collection Agency Licensing Bureau reflects the intent of Chapter 1815, Statutes of 1963, that collection agencies have their accounts audited by private accountants and copies of the audit reports filed with the bureau, which results in less workload and permits a reduction of positions in the bureau staff.

#### *Public Safety—\$25,502,000*

Of the total budget, 0.8 percent is expended for the protection of the public and the preservation of law and order. The public safety category consists of state departments such as the Disaster Office, Fire Marshal, Military Department, Department of Veterans Affairs, and the Department of Justice.

#### *Disaster Office*

The periodic recurrence of natural disasters and the continuing tension in international politics require that the Disaster Office maintain its readiness and capability to perform its role: coordination of emergency relief operations.



Table 20  
EXPENDITURES FOR PUBLIC SAFETY  
(In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
State Support:					
Disaster Office -----	\$897	\$1,344	\$1,291	—\$53	—3.9
Fire Marshal -----	722	743	710	—27	—3.6
Justice -----	9,568	11,309	12,870	1,561	13.8
Military Department -----	3,050	3,198	3,159	—39	—1.2
Veterans Affairs -----	7,824	7,121	6,620	—501	—7.0
Totals, State Support	\$22,061	\$23,715	\$24,656	\$941	4.0
Local Assistance:					
County Veterans Service Officers -----	\$500	\$500	—	—\$500	—
Peace Officers Standards and Training -----	484	735	\$792	57	7.8
Workmans compensation for disaster service workers -----	49	52	54	2	3.8
Totals, Local Assistance -----	\$1,033	\$1,287	\$846	—\$441	34.3
Grand Totals -----	\$23,094	\$25,002	\$25,502	\$500	2.0

Continuing in 1965-66 are the long-range programs, begun this year, for the replacement of deteriorated stockpiles of drugs and other medical supplies and for the replacement of worn-out fire trucks. The cost of operations for the office including these essential items necessitates a budget for this agency of \$1.3 million.

#### State Fire Marshal

The budget for the Fire Marshal reflects a correlation of costs and reimbursements in those programs which are intended to be self-financed. The positions added in this budget are to meet increased workload in regulatory programs for fire prevention and protection, particularly the enforcement of fire protection in the design and construction of all state-owned buildings. Offsetting decreases in staff are in the flammable liquid truck licensing and the fire extinguisher programs.

#### Justice

In 1963 the Department of Justice initiated action to obtain a decision from the United States Supreme Court for a definition of the three-mile off-shore limits, whether or not the state rather than the federal government has the authority to issue drilling permits to the disputed off-shore areas and a determination of entitlement to oil royalties from wells situated in these areas.

During 1964 representatives of the federal and state governments attempted to reach a settlement by negotiation. These efforts proved unsuccessful, with the consequence that the proceedings were continued. On December 7, 1964, the court heard oral argument on the issues and took the case under submission. A decision is anticipated before the end of the current term in June of 1965.

The 1965-66 Budget includes 21 positions, 20 of which were temporarily approved in 1964-65, to handle claims and tort actions against the state. Since September 21, 1964, the date on which the commercially procured insurance policy was terminated, a total of 615 incidents have been filed. Also since that

date, 37 claims, amounting to \$1.8 million have been filed and will require either settlement by negotiation or disposition by the courts.

Condemnations of land for Beaches and Parks and the California Water Plan have taken on added significance for this department. These programs have necessitated the addition of 12 new positions in 1964-65, which will be shown in 1965-66 as proposed new. The California Water Plan involves an estimated 4,000 parcels of land, the majority of which will be handled by General Services and the Department of Justice, the balance being handled by the Department of Public Works. The Beaches and Parks acquisition program consists of 21 projects at a cost of \$19.1 million and involves an estimated 250 parcels. Recent experience indicates that 40 to 50 percent of the parcels will require some form of legal action, generally in the courts.

The most significant change in the budget for this department is the sharp increase in writs and appeals as a result of recent California Supreme Court decisions. Filings in 1964-65 have increased 103 percent over 1960-61, with an increased backlog of 2,074 pending cases in June of 1964. This is an increase from 691 pending cases in 1960-61. In order to cope with this unusually heavy surge of new work, the department was authorized to employ five new attorneys in 1964-65. In 1965-66, 49 attorneys, including the five temporarily approved in 1964-65, are included in the budget to handle the current writs and appeals workload and to reduce the backlog of pending cases over a three-year period.

#### Military Department

The Military Department organizes and administers the California National Guard. The purpose of the National Guard is to provide an organization prepared for federal mobilization in time of national emergency. It is also available to the Governor for military support to civil authority in local or statewide disasters. This budget proposes elimination of the State Military Reserve and the California Cadet Corps because of a diminishing need for such programs to be supported from the General Fund.

#### Veterans Affairs

The major activities of the Department of Veterans Affairs are operating the Veterans' Home of California, assisting California veterans in the purchase of homes and farms, providing financial assistance for education of dependents of veterans, and operating a claims and rights service. The department also administers the subventions for county service officers.

The program of educational assistance for qualified veterans' dependents is continued; however the program for veterans will be terminated as of June 30, 1965. The budget for the Farm and Home loan program reflects a continuing reduction in workload by the elimination of 34 positions. This budget proposes financing subventions for county service officers from surpluses in the the Veterans Farm and Home Building Fund of 1943.

## Other Expenditures—\$289,497,000

As a result of diversification of state programs, several cannot be properly included within the foregoing functional groups. To provide, however, a comprehensive analysis of the state's budget, these activities are consolidated in this final category. In this classification are included the costs of the legislative and judicial branches of California's government, the Department of Employment, the Department of Industrial Relations, provision for payment of principal and interest on the state's bonded debt, tort liability, claims, and various other similarly broad items of expense which do not lend themselves to functionalized reporting.

### Employment

Although the State Department of Employment is supported largely from federal subventions and trust funds and such expenditures are not included in the budget totals, the size and significance of this agency justifies its review here. Program costs will increase from \$765 million in 1964-65 to \$841 million in 1965-66, including increases of \$58 million in unemployment benefit payments, \$9 million in disability insurance benefit payments, and \$6.7 million in administrative costs.

Of continued significance in the programs of this department are the job training activities being conducted under provisions of the Federal Manpower Development and Training Act in cooperation with the Departments of Education and Industrial Relations. It is estimated that 21,900 trainees will be enrolled in courses under these programs at a cost to the Department of Employment of \$13,754,511 in 1965-66.

In an effort to meet a farm labor supply problem occasioned by the termination of Public Law 78, which authorized the Mexican farm labor program, all phases of the farm labor service are being strengthened by the addition of 125 man-years in 1965-66.

Administrative costs and benefit payments continue to exceed revenues to the Unemployment Compensation Disability Fund. It is estimated that \$25,000,000 and \$159,000,000 will have to be borrowed during 1964-65 and 1965-66 respectively in order to maintain solvency. Legislation will be proposed in 1965 to provide additional revenues to the Disability Fund.

### Industrial Relations

The budget for the Department of Industrial Relations, which is supported by the General Fund, proposes an increase of \$1.1 million over expenditures in the current year. Of this increase, \$475,000 is a result of reporting fees received by the Division of Housing for inspection of trailer coach construction as revenues rather than as a reduction in expenditures. These fees, currently used to offset support budget expenditures, are being reported as revenue directly to the General Fund. An estimated 10,500 additional inspections of mobile home construction will require an additional 4 positions in 1965-66.

The Industrial Welfare Commission will complete a revision of Wage Orders in 1964-65. In accordance with these orders the minimum wage was increased

to \$1.30 on August 30, 1964. The budget shows reductions that reflect completion of this work.

Table 21

### OTHER EXPENDITURES (In thousands)

	1963-64 Actual	1964-65 Estimated	1965-66 Proposed	Change from 1964-65	
				Amount	Pct.
State Support:					
Legislative -----	\$8,408	\$10,439	\$9,055	—\$1,384	—13.3
Judicial -----	3,379	3,942	4,068	126	3.2
Industrial Relations ---	14,926	18,363	19,419	1,056	5.8
Department of					
Employment -----	1,290	476	422	—54	—11.3
Miscellaneous -----	797	1,106	1,307	201	18.2
Debt service -----	27,118	31,796	38,653	6,857	21.6
Unallocated -----	3,636	4,466	4,965	499	11.2
Tort liability claims ---	269	1,443	7,371	5,928	--
Special fund credits for					
overhead -----	—5,160	—6,000	—5,800	200	3.3
Estimated unidentified					
savings -----	--	—3,000	—6,000	—3,000	100.0
Totals, State Support	\$54,663	\$63,031	\$73,460	\$10,429	16.5
Local Assistance:					
Vehicle license fees ---	\$154,770	\$165,052	\$174,400	\$9,348	5.7
Liquor license fees ---	10,837	11,100	6,729	—4,371	—39.4
Highway properties					
rental -----	720	800	830	30	3.8
Judges' retirement and					
salaries -----	4,504	6,549	6,874	325	5.0
Tobacco tax -----	--	--	27,000	27,000	--
Earthquake and storm					
damage -----	2,597	1,630	—128	—1,758	--
Other -----	342	317	332	15	4.7
Totals, Local As-					
sistance -----	\$173,770	\$185,448	\$216,037	\$30,589	16.5
Grand Totals -----	\$228,433	\$248,479	\$289,497	\$41,018	16.5

A total of 8 new positions in Labor Law Enforcement are provided to meet an estimated increase of complaint caseload in 1965-66.

The Division of Apprenticeship Standards in addition to increased apprenticeship activity will continue to carry on training activities under the Federal Manpower Development and Training Act as it applies to on-the-job training. Also the Apprenticeship and Training Information Centers instituted in 1964-65 in cooperation with the Departments of Employment and Education are continued in 1965-66.

Effective July 1, 1965, the department proposes to transfer the vocational rehabilitation referral program to the Department of Rehabilitation to provide improved administration and coordination of the program.

### Tort Liability

The state under the precedent-setting *Muskopf v. Corning* decision is now liable for certain torts. Legislation passed during the 1963 session defined the areas of liability and established broad guidelines for the executive branch to follow in administering and paying tort liability claims.

Initially, retrospective type insurance was purchased, covering losses up to \$1 million with additional excess coverage up to \$5,000,000 for any one occurrence.

This insurance was in effect one year, to September 20, 1964. At that time the state embarked on a program of noninsurance up to \$1 million with excess coverage from \$1 million to \$50 million. This change in policy is predicated on the assumption that the state, with its diversified activity and assets, can safely operate on a self-insured basis. This policy gives the



state control of the types of claims that may be litigated, thereby providing some assurances against undesirable precedents which would be of future disadvantage to the state.

Included in the 1965-66 proposed Budget is \$6,300,000 to provide for the payment to individuals for property inundated during the 1955 Yuba City flood disaster. The amount proposed is based on a court settlement.

#### *Debt Service*

Based on current general obligation bonds outstanding plus anticipated bond sales through June 30, 1966, it is estimated that slightly more than \$38.6 million from the General Fund will be required for debt service in 1965-66. This amount is related primarily to bonds authorized for public school building construction and the state building program.

The cost of debt service attributable to self-liquidating bond issues of public service enterprises are payable from the revenues of such activities. These include the Veterans' Farm and Home Building Fund of 1943, San Francisco Harbor Improvement Fund, Small Crafts Harbor Improvement Fund, and the California Water Resources Development Fund.

#### *Special Fund Credits for Overhead*

To properly apportion the costs of the central administrative, management, and service agencies, a

pro rata share of the expenses of these agencies is charged to each agency supported other than entirely from the General Fund. The central agencies, the costs of which are so distributed are: the Legislature, the Controller, Department of Finance, the Treasurer, the Department of Justice and similar organizations serving state government as a whole. The amount apportioned in 1965-66 is estimated at \$5.8 million based on estimated services to be provided to each special fund agency.

#### *Shared Revenues*

This category is comprised of the net revenues from certain taxes which are distributed among the cities and counties. Although these taxes are collected by the state for reasons of economy and efficiency in administration, the income is apportioned to local governments. Vehicle license fees (in lien tax) of \$174.4 million and liquor license fees of \$6.7 million constitute the major portion of the revenues so distributed.

To assist local government \$27.0 million of the income derived from taxes on cigarettes is expected to be distributed to cities and counties contingent on the enactment of the required legislation. In addition, this budget anticipates that the cost of administration of the Department of Alcoholic Beverage Control will be deducted from the proceeds from fees for liquor licenses before apportionment of the income from this source to the cities and counties.



Table 22

## PERSONNEL MAN-YEARS AND SALARY COSTS

	Actual 1963-64		Estimated 1964-65		Estimated 1965-66		Proposed New 1965-66	
	Personnel man-years	Amount	Personnel man-years	Amount	Personnel man-years	Amount	Personnel man-years	Amount
<b>BY FUNCTION</b>								
Legislative	185.3	\$1,355,931	201.0	\$1,482,959	192.3	\$1,462,773	6.0	\$44,154
Judicial	220.4	2,645,975	226.9	2,978,152	227.0	3,047,764	1.1	8,996
Executive	218.8	1,849,230	254.0	2,196,888	248.8	2,217,634	18.5	177,649
General Administration	4,455.8	29,054,604	4,979.3	35,561,719	4,902.1	35,430,227	108.5	611,634
Agriculture	2,051.6	14,282,746	2,215.4	16,003,494	2,236.5	16,278,496	111.5	634,793
Corrections	8,488.4	60,667,624	9,384.3	67,992,657	9,827.8	71,859,684	590.4	2,481,313
Education	1,743.1	12,416,786	1,822.8	13,448,486	1,828.0	13,632,659	54.0	344,861
Higher Education	37,737.4	282,432,742	41,603.0	326,580,077	45,075.2	357,786,029	3,779.5	31,033,024
Employment	7,355.4	47,514,653	8,028.0	54,349,555	8,652.6	59,045,271	542.4	3,110,799
Fiscal Affairs	4,825.7	36,264,446	4,886.1	35,773,923	4,905.1	46,509,579	83.1	453,709
Health and Welfare	23,955.4	145,478,197	24,536.3	158,397,845	25,122.4	164,463,673	466.3	2,729,753
Highway Transportation	26,096.0	188,282,008	29,012.6	213,347,671	29,485.6	221,234,309	650.0	4,487,894
Industrial Relations	2,739.2	20,102,457	3,130.8	24,032,718	3,247.2	25,151,730	44.5	314,889
Justice	1,107.6	7,959,364	1,238.5	9,355,927	1,344.3	10,487,861	149.0	1,180,519
Military Affairs	366.6	2,280,712	370.1	2,376,201	368.1	2,385,678	8.0	31,132
Regulation and Licensing	2,863.6	22,113,663	3,171.1	25,202,758	3,275.0	26,432,694	153.8	1,037,860
Resources	8,767.4	63,235,965	10,224.7	76,523,088	10,673.9	80,673,393	979.3	6,472,409
Veterans Affairs	1,080.9	6,342,655	1,114.0	6,702,779	1,113.8	6,819,199	12.0	60,744
Salary Increase	442.4	3,340,151	420.2	3,407,521	417.3	3,416,215	4.1	25,218
Miscellaneous	134,721.0	\$948,619,909	146,909.1	\$1,075,789,418	153,143.0	\$1,148,334,868	7,762.0	\$55,241,350
<b>TOTALS</b>								
<b>BY CLASSIFICATION</b>								
Statutory	289.6	4,221,772	292.1	4,714,851	292.1	4,781,759	—	—
Exempt	917.5	8,538,640	990.2	9,617,406	980.4	9,611,753	25.8	243,838
Civil Service	95,807.9	652,704,072	103,977.8	735,243,534	106,840.3	776,567,612	3,908.7	24,054,160
State Colleges:								
Academic	6,632.3	60,278,014	7,214.5	67,258,243	8,121.6	76,036,695	924.7	6,011,766
Nonacademic	6,475.1	36,476,422	7,188.8	42,966,212	7,538.3	44,301,456	719.1	4,039,916
University of California:								
Academic	6,914.0	73,768,386	8,170.2	88,500,198	9,039.9	96,258,641	870.0	7,758,443
Nonacademic	17,186.0	109,873,504	18,521.2	124,096,898	19,759.9	137,123,958	1,238.2	13,027,059
Other Higher Education Facilities <sup>a</sup>	498.6	2,759,099	554.3	3,392,076	570.5	3,652,994	15.5	106,168
<b>TOTALS</b>	134,721.0	\$948,619,909	146,909.1	\$1,075,789,418	153,143.0	\$1,148,334,868	7,762.0	\$55,241,350

<sup>a</sup> Includes Maritime Academy, Hastings College of the Law, California College of Medicine, College Dormitory Revenue Fund and Auxiliary Enterprise Fund programs.

## Schedule 2

## COMPARATIVE STATEMENT OF REVENUES FOR THE FISCAL YEARS, 1963-64, 1964-65, AND 1965-66

Sources	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>MAJOR TAXES AND LICENSES:</b>									
Alcoholic Beverage Control Taxes and Licenses:									
Excise Tax on Beer and Wine.....	811,298,657		811,298,657	\$12,500,000		\$12,500,000	\$12,900,000		\$12,900,000
Excise Tax on Distilled Spirits.....	50,144,630		50,144,630	53,400,000		53,400,000	56,800,000		56,800,000
Liquor License Fees—Existing Law.....	3,401,860	\$10,872,349	14,274,209	3,490,000	\$11,160,000	14,650,000	3,570,000	\$11,475,000	15,045,000
Bank and Corporation Taxes.....	405,431,368		405,431,368	422,000,000		422,000,000	4,693,531	—4,693,531	423,000,000
Tobacco Tax: Cigarette Tax—Existing Law.....	71,821,679		71,821,679	75,400,000		75,400,000	77,000,000		77,000,000
Tobacco Tax—Tax Program.....							85,600,000	36,700,000	122,300,000
Horse Racing (Parimutuel) License Fees.....	34,248,581	9,193,899	43,442,480	37,468,692	9,004,308	46,473,000	11,400,000		11,400,000
Inheritance and Gift Taxes—Existing Law.....	102,194,566		102,194,566	108,950,000		108,950,000	39,590,034	8,946,966	48,537,000
Insurance Gross Premiums Tax.....	107,199,636		107,199,636	94,400,000		94,400,000	118,650,000		118,650,000
Motor Vehicle License Fees ("In Lieu" Tax).....	1,090,000	160,685,445	161,775,445	1,045,000		1,045,000	—5,600,000		—5,600,000
Use Fuel Tax—Gasoline.....	424,018,659		424,018,659				103,300,000		103,300,000
Use Fuel Tax—Diesel and Liquid Petroleum Gas.....	26,175,974		26,175,974	28,600,000		28,600,000	180,200,000		180,200,000
Motor Vehicle Registration and Other Fees.....	167,808,188		167,808,188	175,900,000		175,900,000	496,700,000		496,700,000
Motor Vehicle Transportation Tax.....	15,182,676		15,182,676	16,000,000		16,000,000	30,100,000		30,100,000
Personal Income Tax—Existing Law.....	392,341,387		392,341,387	394,500,000		394,500,000	183,800,000		183,800,000
Private Car Tax.....	1,846,205		1,846,205				16,500,000		16,500,000
Retail Sales and Use Taxes—Existing Law.....	876,943,856		876,943,856	2,017,000		2,017,000	420,200,000		420,200,000
Tax Program.....				962,000,000		962,000,000	—28,000,000		—28,000,000
TOTALS, MAJOR TAXES AND LICENSES:							1,015,000,000		1,015,000,000
Existing Law.....	\$2,057,962,425	\$813,637,190	\$2,871,599,615	\$2,167,170,692	\$889,219,308	\$3,056,390,000	\$2,347,353,565	\$859,728,435	\$3,307,082,000
Tax Program.....	2,057,962,425	813,637,190	2,871,599,615	2,167,170,692	889,219,308	3,056,390,000	2,272,160,034	927,721,996	3,199,882,000
OTHER REVENUES:							75,193,531	\$2,006,469	107,200,000
Architecture Public Building Fund.....		\$1,310,399	\$1,310,399		\$1,395,000	\$1,395,000			\$1,395,000
Corporation-Licenses, Permits and Examination Fees.....	83,458,662		83,458,662	\$3,563,240		3,563,240	\$3,675,035		3,675,035
County Board Charges:									
Mental Hygiene Patients.....	3,618,166		3,618,166	3,689,900		3,689,900	3,750,300		3,750,300
Youth Authority Wards.....	1,483,090		1,483,090	1,569,900		1,569,900	1,617,900		1,617,900
Pay Patients Board Charges—Mental Hygiene Patients.....	16,130,327		16,130,327	15,447,000		15,447,000	16,275,000		16,275,000
Department of Agriculture.....	99,960	8,046,632	8,146,592	94,235	9,096,874	9,191,109	18,797	11,460,188	11,478,985
Professional and Vocational Standards.....	131,863	8,339,365	8,491,228	130,500	7,848,811	7,979,311	125,550	9,016,313	9,141,803
Department of Real Estate.....		2,753,911	2,753,911		2,992,783	2,992,783		3,064,267	3,064,267
Fishing and Hunting Licenses.....		10,909,469	10,909,469		11,125,000	11,125,000		11,307,000	11,307,000
Insurance Fund.....		2,268,972	2,268,972		2,048,145	2,048,145		3,193,285	3,193,285
Interest on Investments (Exclusive of Division of Highways):									
School Fund.....		495,207	495,207		500,000	500,000		280,000	280,000
California Water Fund.....		203,808	203,808		636,750	636,750		636,750	636,750
Employment Contingent Fund.....		76,405	76,405						
Pooled Money Investments.....	21,267,312		21,267,312	22,298,264		22,298,264	22,815,450		22,815,450
Surplus Money Investments.....	4,903,565		4,903,565	4,772,338		4,772,338	4,671,998		4,671,998
Condemnation Deposit Investments.....	46,998	131,406	178,404	71,000	130,000	201,000	67,000	130,000	197,000
Other Interest Income.....	31,037	110,050	141,087	202,827	280,843	483,670	580,947	331,053	912,000



# **Schedule 2—COMPARATIVE STATEMENT OF REVENUES FOR THE FISCAL YEARS, 1963-64, 1964-65, AND 1965-66—Continued**

Sources	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>OTHER REVENUES—Continued</b>									
Oil and Gas Revenues:									
Federal Lands.....		\$2,411,226	\$2,411,226		\$2,600,000	\$2,600,000			
Other.....	\$392,894	12,285	405,179	\$411,300	12,500	423,800	\$463,240		\$2,327,262
Penalties and Interest on Unemployment Contributions.....		1,757,054	1,757,054		1,927,500	1,927,500			475,440
Penalties on Traffic Violations.....	6,608,361		6,608,361	7,390,439		7,390,439	7,900,000		2,034,000
Penalties on Criminal Convictions.....		636,718	636,718		840,000	840,000			7,900,000
Revenues Collected by State Lands Division <sup>a</sup> .....	17,127,239	45,546,954	62,674,193	16,769,218	54,003,782	70,773,000	16,681,583	900,000	900,000
Revenues Collected by Division of Highways.....		3,119,493	3,119,493		2,027,000	2,027,000		40,886,417	57,568,000
Secretary of State—Fees and Miscellaneous.....	1,696,127		1,696,127	2,011,816		2,011,816	2,251,701	3,631,000	3,631,000
Small Craft License Fees.....	371,712		371,712						2,251,701
State Beach and Park Service Fees.....							3,860,520		3,860,520
State Fair and Exposition.....		2,216,508	2,216,508		2,230,331	2,230,331		2,313,800	2,313,800
Transportation Rate Fees.....		4,201,924	4,201,924		3,930,000	3,930,000		3,980,000	3,980,000
Transfers from Unclaimed Property Fund.....		651,423	651,423		650,000	650,000		680,000	680,000
Sales of State Property.....	1,380,900	98,368	1,479,268	2,510,100		2,510,100	3,320,600		3,320,600
Not Otherwise Classified—Existing Law.....	4,945,971	6,532,110	11,478,081	5,398,259	7,897,103	13,295,362	5,847,764	8,932,538	14,780,302
Tax Program.....							133,471		133,471
<b>TOTAL, OTHER REVENUES.....</b>	<b>\$79,442,042</b>	<b>\$106,101,829</b>	<b>\$185,543,871</b>	<b>\$82,207,998</b>	<b>\$116,294,760</b>	<b>\$198,502,758</b>	<b>\$90,064,858</b>	<b>\$110,502,171</b>	<b>\$200,567,029</b>
Existing Law.....	79,442,042	106,101,829	185,543,871	82,207,998	116,294,760	198,502,758	89,931,337	110,502,171	200,433,568
Tax Program.....							133,471		133,471
<b>TOTALS, REVENUES.....</b>	<b>\$2,137,404,467</b>	<b>\$920,039,019</b>	<b>\$3,057,443,486</b>	<b>\$2,249,378,090</b>	<b>\$1,005,514,068</b>	<b>\$3,254,892,758</b>	<b>\$2,437,418,423</b>	<b>\$1,070,230,606</b>	<b>\$3,507,649,029</b>
Existing Law.....	2,137,404,467	920,039,019	3,057,443,486	2,249,378,090	1,005,514,068	3,254,892,758	2,392,091,421	1,038,224,187	3,404,316,668
Tax Program.....							75,327,002	32,006,469	107,333,471
<b>OTHER INCOME—TRANSFERS:</b>									
California Water Fund.....	\$55,546,954		\$55,546,954	\$43,003,782		\$43,003,782	\$29,886,417		\$29,886,417
Medical Care Premium Deposit Fund <sup>b</sup> .....	22,417,150		\$22,417,150						
School Land Fund <sup>b</sup> .....							3,800,000		3,800,000
State School Building Aid Fund <sup>b</sup> .....	20,000,000		20,000,000				113,474		113,474
State Water Pollution Control Fund <sup>b</sup> .....							102,494		102,494
Soil Conservation Development Fund <sup>b</sup> .....									
<b>TOTAL, OTHER INCOME.....</b>	<b>\$97,964,104</b>	<b>—\$55,546,954</b>	<b>\$42,417,150</b>	<b>\$43,003,782</b>	<b>—\$43,003,782</b>	<b>—\$43,003,782</b>	<b>\$33,902,385</b>	<b>—\$29,886,417</b>	<b>\$4,015,968</b>
<b>TOTAL INCOME.....</b>	<b>\$2,235,368,571</b>	<b>\$864,492,065</b>	<b>\$3,099,860,636</b>	<b>\$2,292,382,472</b>	<b>\$962,510,286</b>	<b>\$3,254,892,758</b>	<b>\$2,471,320,808</b>	<b>\$1,040,344,189</b>	<b>\$3,511,664,997</b>
Existing Law.....	2,235,368,571	864,492,065	3,099,860,636	2,292,382,472	962,510,286	3,254,892,758	2,395,993,808	1,008,337,720	3,404,331,696
Tax Program.....							75,327,002	32,006,469	107,333,471

<sup>a</sup> Includes oil royalties and bid bonuses.

<sup>b</sup> Not recorded as a reduction in special funds as these funds are not governmental cost funds and receipts are not included in budget totals.



**Schedule 3**

**COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER, FUNCTION, ORGANIZATION UNIT AND FUND  
FOR FISCAL YEARS 1963-64, 1964-65, AND 1965-66**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
1 3 4 5 6	SUPPORT									
	LEGISLATIVE:									
	Legislature.....	\$7,460,145	—\$115,188	\$7,344,957	\$8,875,281	\$309,910	\$9,185,191	\$6,892,300	\$921,000	\$7,813,300
	Legislative Counsel Bureau.....	632,164	-----	632,164	775,263	-----	775,263	749,630	-----	749,630
	Law Revision Commission.....	111,275	-----	111,275	118,747	-----	118,747	121,869	-----	121,869
	Commission on Uniform State Laws.....	4,595	-----	4,595	10,050	-----	10,050	10,050	-----	10,050
7 8 9 10 11 12 13 14 16	Contribution to Legislator's Retirement Fund.....	315,000	-----	315,000	350,000	-----	350,000	360,000	-----	360,000
	Totals, Legislative.....	\$8,523,179	—\$115,188	\$8,407,991	\$10,129,341	\$309,910	\$10,439,251	\$8,133,849	\$921,000	\$9,054,849
	JUDICIAL:									
	Supreme Court.....	\$1,026,689	-----	\$1,026,689	\$1,135,097	-----	\$1,135,097	\$1,175,177	-----	\$1,175,177
	Judicial Council.....	425,768	-----	425,768	538,243	-----	538,243	540,411	-----	540,411
	Commission on Judicial Qualifications.....	31,937	-----	31,937	35,201	-----	35,201	36,238	-----	36,238
17 18 19 21 23 25	District Court of Appeal, First Appellate District.....	520,034	-----	520,034	605,774	-----	605,774	622,452	-----	622,452
	District Court of Appeal, Second Appellate District.....	720,966	-----	720,966	851,260	-----	851,260	868,174	-----	868,174
	District Court of Appeal, Third Appellate District.....	204,110	-----	204,110	223,883	-----	223,883	233,102	-----	233,102
	District Court of Appeal, Fourth Appellate District.....	224,522	-----	224,522	256,899	-----	256,899	281,957	-----	281,957
	District Court of Appeal, Fifth Appellate District.....	186,645	-----	186,645	213,327	-----	213,327	219,206	-----	219,206
	Contributions to Judges' Retirement Fund.....	37,968	-----	37,968	82,488	-----	82,488	90,800	-----	90,800
EXECUTIVE:	Totals, Judicial.....	\$3,378,639	-----	\$3,378,639	\$3,942,142	-----	\$3,942,142	\$4,067,517	-----	\$4,067,517
	Governor's Office:									
	Governor.....	\$886,754	-----	\$886,754	\$996,378	-----	\$996,378	\$1,021,407	-----	\$1,021,407
	Office of Consumer Counsel.....	110,289	-----	110,289	125,307	-----	125,307	129,241	-----	129,241
	Office of Economic Opportunity.....	-----	-----	-----	-----	-----	-----	62,431	-----	62,431
	Disaster Office.....	896,904	-----	896,904	1,344,100	-----	1,344,100	1,290,685	-----	1,290,685
Coordinating Council on Urban Policy.....	13,870	-----	13,870	50,000	-----	50,000	50,000	-----	50,000	
	Lieutenant Governor.....	110,940	-----	110,940	124,462	-----	124,462	132,100	-----	132,100
Totals, Executive.....		\$2,018,757	-----	\$2,018,757	\$2,640,247	-----	\$2,640,247	\$2,685,864	-----	\$2,685,864

# Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66			
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
SUPPORT—Continued											
General Administration:											
26	State Employees Retirement System.....	\$19,593		\$19,593	\$20,000		\$20,000	\$20,000		\$20,000	
31	Department of General Services.....	4,008,457		4,008,457	6,853,556		6,853,556	6,932,210		6,932,210	
44	Augmentation of Service Revolving Fund.....	475,000		475,000	860,010		860,010	770,456		770,456	
53	Office of Architecture and Construction State Exposition and Fair Executive Committee.....		\$1,278,248	1,278,248		\$1,399,612	1,399,612		\$1,404,520	1,404,520	
59	Capitol Building and Planning Commission.....	24,635		24,635	205,220		205,220	310,827		310,827	
60	Commission on Interstate Cooperation.....	2,440		2,440	2,500		2,500	2,500		2,500	
61	Personnel Board.....	64,829		64,829	68,535		68,535	68,535		68,535	
61	Secretary of State.....	3,537,615		3,537,615	3,846,735		3,846,735	4,055,097		4,055,097	
69	California Heritage Preservation Commission.....	545,998		545,998	1,066,768		1,066,768	881,505		881,505	
72					6,800		6,800				
Totals, General Administration.....		\$8,678,567	\$1,278,248	\$9,956,815	\$12,930,124	\$1,399,612	\$14,329,736	\$13,041,130	\$1,404,520	\$14,445,650	
Agriculture:											
73	Department of Agriculture.....	\$11,118,108	\$7,734,676	\$18,852,784	\$11,879,374	\$9,314,273	\$21,193,647	\$9,724,856	\$11,739,086	\$21,463,942	
87	District Agricultural Associations.....		3,203,400	3,203,400		3,351,000	3,351,000		3,315,400	3,315,400	
88	Museum of Science and Industry.....	219,287	371,997	591,284	279,588	446,335	725,923	372,905	477,895	850,800	
92	Poultry Improvement Commission.....	62,839	69,956	132,795	75,086	69,864	144,950		58,822	58,822	
Totals, Agriculture.....		\$11,400,234	\$11,380,029	\$22,780,263	\$12,234,248	\$13,181,472	\$25,415,720	\$10,097,761	\$15,591,203	\$25,688,964	
Corrections:											
94	Youth and Adult Corrections Agency Administrator.....	\$63,440		\$63,440	\$78,859		\$78,859	\$78,162		\$78,162	
105	Department of Corrections:										
	Departmental Administration.....	6,762,194		6,762,194	8,810,537		8,810,537	10,254,650		10,254,650	
Penal Institutions:											
113	California Conservation Center.....	3,745,022		3,745,022	4,413,134		4,413,134	5,648,932		5,648,932	
118	Sierra Conservation Center.....	59,919		59,919	611,102		611,102	3,221,531		3,221,531	
123	Southern Conservation Center.....	2,034,226		2,034,226	2,356,299		2,356,299	2,516,667		2,516,667	
126	Correctional Institution at Tehachapi.....	1,358,336		1,358,336	1,503,771		1,503,771	1,515,740		1,515,740	
129	Correctional Training Facility.....	7,160,524		7,160,524	7,428,924		7,428,924	6,900,272		6,900,272	
134	Deuel Vocational Institution.....	4,490,254		4,490,254	4,770,799		4,770,799	4,792,369		4,792,369	
138	State Prison at Folsom.....	4,262,104		4,262,104	4,531,826		4,531,826	4,450,468		4,450,468	
142	Institution for Men.....	4,370,111		4,370,111	4,564,147		4,564,147	4,715,142		4,715,142	
146	Medical Facility.....	5,032,238		5,032,238	5,597,267		5,597,267	5,918,795		5,918,795	
149	Men's Colony—East Facility.....	4,722,196		4,722,196	4,997,025		4,997,025	5,178,070		5,178,070	
153	Men's Colony—West Facility.....	2,447,044		2,447,044	2,541,525		2,541,525	2,568,809		2,568,809	
157	Rehabilitation Center.....	4,687,604		4,687,604	5,965,754		5,965,754	5,811,617		5,811,617	
161	State Prison at San Quentin.....	7,893,274		7,893,274	7,904,810		7,904,810	6,660,531		6,660,531	
167	Institution for Women.....	2,085,381		2,085,381	2,442,396		2,442,396	2,489,132		2,489,132	
Totals, Department of Corrections.....		\$61,110,427		\$61,110,427	\$68,439,316		\$68,439,316	\$72,642,725		\$72,642,725	

# **Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66			
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
SUPPORT—Continued											
Corrections—Continued											
179	Department of the Youth Authority Departmental Administration	\$6,020,434	-----	\$6,020,434	\$7,579,130	-----	\$7,579,130	\$8,070,898	-----	\$8,070,898	
185	Northern California Reception Center and Clinic	1,651,008	-----	1,651,008	1,782,477	-----	1,782,477	1,848,900	-----	1,848,900	
187	Southern California Reception Center and Clinic	1,821,513	-----	1,821,513	2,025,218	-----	2,025,218	2,040,449	-----	2,040,449	
189	Youth Authority Conservation Camps for Boys	1,027,879	-----	1,027,879	1,128,790	-----	1,128,790	1,119,393	-----	1,119,393	
191	Fricot Ranch School for Boys	1,048,701	-----	1,048,701	1,155,893	-----	1,155,893	1,193,537	-----	1,193,537	
192	Fred C. Nelles School for Boys	2,009,943	-----	2,009,943	2,432,606	-----	2,432,606	2,565,564	-----	2,565,564	
194	Northern California Youth Center	39,824	-----	39,824	81,063	-----	81,063	492,532	-----	492,532	
198	Paso Robles School for Boys	1,958,695	-----	1,958,695	2,161,740	-----	2,161,740	2,192,476	-----	2,192,476	
200	Preston School of Industry	3,503,946	-----	3,503,946	3,845,872	-----	3,845,872	3,902,107	-----	3,902,107	
202	Youth Training School	3,832,156	-----	3,832,156	4,222,106	-----	4,222,106	4,270,477	-----	4,270,477	
204	Los Guilucos School for Girls	1,325,365	-----	1,325,365	1,360,285	-----	1,360,285	1,451,330	-----	1,451,330	
205	Ventura School for Girls	1,798,484	-----	1,798,484	2,178,907	-----	2,178,907	2,302,366	-----	2,302,366	
Totals, Department of the Youth Authority		\$26,037,948	-----	\$26,037,948	\$29,954,087	-----	\$29,954,087	\$31,450,029	-----	\$31,450,029	
Totals, Corrections		\$87,211,815	-----	\$87,211,815	\$98,472,262	-----	\$98,472,262	\$104,170,916	-----	\$104,170,916	
Education:											
Department of Education:											
208	General Activities	\$3,507,578	-----	\$3,507,578	\$4,030,525	-----	\$4,030,525	\$3,809,532	-----	\$3,809,532	
217	National Defense Education Act	273,135	-----	273,135	331,572	-----	331,572	344,645	-----	344,645	
Special Schools for Physically Handi- capped Children:											
222	School for the Blind	717,799	-----	717,799	772,633	-----	772,633	807,961	-----	807,961	
224	School for Cerebral Palsied Children, Northern California	504,892	-----	504,892	545,400	-----	545,400	552,756	-----	552,756	
226	School for Cerebral Palsied Children, Southern California	438,398	-----	438,398	511,821	-----	511,821	522,859	-----	522,859	
228	California School for the Deaf, Berkeley	1,825,756	-----	1,825,756	1,938,640	-----	1,938,640	1,955,844	-----	1,955,844	
229	California School for the Deaf, Riverside	1,951,364	-----	1,951,364	2,058,212	-----	2,058,212	2,067,402	-----	2,067,402	
Totals, Special Schools		\$5,438,209	-----	\$5,438,209	\$5,826,706	-----	\$5,826,706	\$5,906,822	-----	\$5,906,822	
233	Vocational Education	\$707,159	-----	\$707,159	\$741,069	-----	\$741,069	\$759,900	-----	\$759,900	
Totals, Department of Education		\$9,926,081	-----	\$9,926,081	\$10,929,872	-----	\$10,929,872	\$10,820,899	-----	\$10,820,899	
239	Division of Libraries	1,159,321	-----	1,159,321	1,237,033	-----	1,237,033	1,247,475	-----	1,247,475	
244	State Teachers' Retirement System	609,749	-----	609,749	845,654	-----	845,654	448,481	-----	448,481	
Totals, Education		\$11,695,151	-----	\$11,695,151	\$13,012,559	-----	\$13,012,559	\$12,516,855	-----	\$12,516,855	



# **Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1966-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
SUPPORT—Continued										
Higher Education:										
	Coordinating Council for Higher Education.....									
246	University of California.....	\$299,266		\$299,266	\$366,218		\$366,218	\$367,505		\$367,606
251	College of Medicine.....	158,012,500	\$ 242,060	158,254,560	179,048,181	\$260,000	179,308,181	195,325,639	\$260,000	195,585,639
287	Hastings College of the Law.....				248,583		248,583	473,879		473,879
289	State Colleges:	325,736		325,736	440,843		440,843	521,724		521,724
300	Program Augmentation—unallocated— Trustees of the California State Colleges (Includes Chancellors' Office, Inter- national Program, National De- fense Education Act—Student Loans).....				322,741		322,741	600,000		600,000
301	Chico State College.....	1,622,546		1,622,546	2,002,432		2,002,432	2,332,761		2,332,761
307	Fresno State College.....	4,408,703		4,408,703	4,957,082		4,957,082	5,610,179		5,610,179
315	State College at Fullerton.....	6,669,188		6,669,188	7,665,895		7,665,895	8,205,064		8,205,064
321	State College at Hayward.....	2,553,860		2,553,860	3,527,662		3,527,662	4,499,800		4,499,800
327	State College at Long Beach.....	2,334,134		2,334,134	3,260,852		3,260,852	4,329,264		4,329,264
333	Humboldt State College.....	3,559,218		3,559,218	3,934,129		3,934,129	4,151,201		4,151,201
339	State College at Los Angeles.....	8,919,806		8,919,806	10,579,806		10,579,806	11,788,925		11,788,925
345	State College at Palos Verdes.....	10,904,486		10,904,486	11,689,255		11,689,255	12,125,992		12,125,992
351	State College at San Bernardino.....	307,956		307,956	422,317		422,317	363,231		363,231
355	Sacramento State College.....	5,426,374		5,426,374	6,531,791		6,531,791	7,306,261		7,306,261
361	State College at San Bernardino.....	291,896		291,896	362,894		362,894	1,057,996		1,057,996
367	San Diego State College.....	10,727,463		10,727,463	12,335,442		12,335,442	13,046,880		13,046,880
374	San Fernando Valley State College.....	6,904,111		6,904,111	8,285,440		8,285,440	9,686,329		9,686,329
381	San Francisco State College.....	10,431,870		10,431,870	11,602,197		11,602,197	12,355,850		12,355,850
387	San Jose State College.....	14,064,734		14,064,734	15,557,061		15,557,061	16,485,929		16,485,929
393	Sonoma State College.....	1,013,886		1,013,886	1,386,887		1,386,887	1,626,272		1,626,272
399	Stanislaus State College.....	739,855		739,855	944,552		944,552	1,253,597		1,253,597
404	State Polytechnic College.....	10,473,293		10,473,293	12,202,670		12,202,670	13,277,648		13,277,648
	Totals, State Colleges.....	\$101,353,379		\$101,353,379	\$117,571,105		\$117,571,105	\$130,103,179		\$130,103,179
423	Maritime Academy.....	\$491,425		\$491,425	\$534,817		\$534,817	\$541,636		\$541,636
425	State Scholarship Commission.....	2,766,258		2,766,258	3,816,939		3,816,939	3,869,280		3,869,280
	Totals, Higher Education.....	\$263,248,564	\$242,060	\$263,490,624	\$302,026,686	\$260,000	\$302,286,686	\$331,202,842	\$260,000	\$331,462,842
Employment:										
427	Department of Employment.....		\$1,272,669	\$1,272,669		\$400,640	\$400,640		\$346,557	\$346,657
444	Commission on Manpower, Automation and Technology.....		17,321	17,321		76,000	75,000		75,000	75,000
	Totals, Employment.....		\$1,289,990	\$1,289,990		\$475,640	\$475,640		\$421,557	\$421,557
Fiscal Affairs:										
446	Board of Control.....	\$26,786		\$26,786	\$34,584		\$34,584	\$36,117		\$36,117
447	State Controller.....	4,529,673	\$846,356	5,376,029	4,792,052	\$926,979	5,719,031	4,776,235	\$949,389	5,725,624
456	Board of Equalization.....	15,834,893	1,984,500	17,819,393	16,775,671	2,038,543	18,814,214	17,114,915	2,038,543	19,153,458

**Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
SUPPORT—Continued										
Fiscal Affairs:—Continued										
402	Department of Finance.....	\$4,331,350	\$131,084	\$4,462,434	\$3,095,255	\$111,084	\$3,206,339	\$3,177,930	\$115,000	\$3,292,930
472	State Fair and Exposition.....	255,334	2,520,085	2,776,319	390,402	2,523,254	2,913,656	391,051	2,548,845	2,940,796
480	State Lands Division.....	1,297,011	-----	1,297,011	1,209,218	-----	1,209,218	1,181,583	-----	1,181,583
482	Franchise Tax Board.....	10,218,217	-----	10,218,217	10,098,057	-----	10,098,057	11,385,082	-----	11,385,082
486	State Treasurer.....	410,412	-----	410,412	452,371	-----	452,371	461,567	-----	461,567
-----	Totals, Fiscal Affairs.....	\$36,963,685	\$5,482,925	\$42,386,610	\$37,807,010	\$5,000,400	\$43,408,070	\$38,525,386	\$5,651,777	\$44,177,163
Health and Welfare:										
489	Health and Welfare Agency Administrator	\$65,122	-----	\$65,122	\$71,915	-----	\$71,915	\$73,582	-----	\$73,582
490	Citizens' Advisory Committee on Aging	69,079	-----	69,079	75,070	-----	75,070	77,973	-----	77,973
-----	Office of Atomic Energy Development	-----	-----	-----	-----	-----	-----	-----	-----	-----
401	and Radiation Protection.....	42,403	-----	42,403	40,075	-----	40,075	50,110	-----	50,110
402	Study Commission on Mental Retardation	33,509	-----	33,509	46,491	-----	46,491	-----	-----	-----
-----	Department of Mental Hygiene:	-----	-----	-----	-----	-----	-----	-----	-----	-----
408	Departmental Administration.....	13,034,154	-----	13,034,154	10,458,142	-----	10,458,142	17,996,512	-----	17,996,512
511	Neuropsychiatric Institutes.....	6,817,528	-----	6,817,528	7,270,779	-----	7,270,779	7,758,316	-----	7,758,316
515	Hospitals for Mentally Ill.....	104,203,744	-----	104,203,744	110,104,306	-----	110,104,306	111,514,888	-----	111,514,888
533	Hospitals for Mentally Retarded.....	39,343,644	-----	39,343,644	42,926,101	-----	42,926,101	46,134,679	-----	46,134,679
-----	Totals, Department of Mental Hygiene.....	\$163,390,070	-----	\$163,399,070	\$170,759,418	-----	\$176,759,418	\$183,404,395	-----	\$183,404,305
Department of Public Health (Includes Motor Vehicle Pollution Control Board)										
542	Department of Rehabilitation:	\$10,074,916	-----	\$10,074,916	\$11,602,187	-----	\$11,002,187	\$12,872,182	-----	\$12,872,182
503	General Activities.....	3,898,306	-----	3,898,360	4,091,318	-----	4,091,318	5,244,001	-----	5,244,001
574	Industries for the Blind.....	357,135	-----	357,135	372,278	-----	372,278	386,772	-----	386,772
579	Orientation Center for the Blind.....	246,981	-----	246,981	149,860	-----	149,860	155,820	-----	155,820
-----	Totals, Department of Rehabilitation	\$4,502,482	-----	\$4,502,482	\$5,513,456	-----	\$5,513,456	\$5,787,193	-----	\$5,787,193
581	Department of Social Welfare.....	\$4,406,903	-----	\$4,406,903	\$5,168,191	-----	\$5,168,191	\$5,761,356	-----	\$5,761,356
-----	Totals, Health and Welfare.....	\$183,493,484	-----	\$183,493,484	\$199,284,303	-----	\$199,284,303	\$208,026,791	-----	\$208,026,791
Highway Transportation:										
587	Highway Transportation Agency Administrator.....	-----	\$52,136	\$52,136	-----	-----	-----	-----	\$87,086	\$87,086
-----	Department of the California Highway Patrol.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
588	Department of Motor Vehicles.....	41,800,287	-----	41,800,287	45,776,723	-----	45,776,723	47,740,709	-----	47,740,709
594	Department of Public Works.....	37,586,282	-----	37,586,282	41,080,841	-----	41,080,841	44,501,331	-----	44,501,331
604	Division of Public Works.....	66,347,928	-----	66,347,928	74,712,937	-----	74,712,937	77,191,060	-----	77,191,060
618	Division of Aeronautics.....	115,810	15,537	131,347	\$145,541	-----	160,541	170,905	-----	170,905
-----	Totals, Highway Transportation.....	\$115,810	\$145,802,170	\$145,917,980	\$145,541	\$162,565,325	\$162,710,866	\$109,702,981	-----	\$100,702,081



# Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
	SUPPORT—Continued									
	Industrial Relations:									
620	Department of Industrial Relations.....	\$14,897,119		\$14,897,119	\$18,248,412	\$42,933	\$18,291,345	\$19,370,437	\$48,507	\$19,418,944
630	State Fire Marshal.....	606,719	\$115,269	721,988	612,250	130,740	742,990	580,792	135,415	716,207
632	Workmen's Compensation Study Com- mission.....	28,743		28,743	71,257		71,257			
	Totals, Industrial Relations.....	\$15,532,581	\$115,269	\$15,647,850	\$18,931,919	\$173,673	\$19,105,592	\$19,951,229	\$183,922	\$20,135,151
	Justice:									
634	Department of Justice.....	\$9,500,018		\$9,500,018	\$11,230,052		\$11,230,052	\$12,792,274		\$12,792,274
643	Commission on Peace Officer Standards and Training.....		\$68,412	68,412		\$79,049	79,049		\$78,042	78,042
	Totals, Justice.....	\$9,500,018	\$68,412	\$9,568,430	\$11,230,052	\$79,049	\$11,309,101	\$12,792,274	\$78,042	\$12,870,316
	Military Affairs:									
645	Military Department.....	\$3,050,412		\$3,050,412	\$3,198,037		\$3,198,037	\$3,158,941		\$3,158,941
	Regulation and Licensing:									
650	Department of Alcoholic Beverage Control.....	\$4,423,198		\$4,423,198	\$4,616,392		\$4,616,392	\$4,693,531		\$4,693,531
652	Alcoholic Beverage Control Appeals Board.....	117,702		117,702	125,711		125,711	124,368		124,368
653	Districts Securities Commission.....	72,879		72,879	84,743		84,743	133,471		133,471
655	Horse Racing Board.....		\$212,069	212,069		\$218,822	218,822		\$219,802	219,802
657	Department of Investment:									
	Banking Department.....		873,327	873,327		1,064,708	1,064,708		1,086,556	1,086,556
659	Division of Corporations.....	2,770,492		2,770,492	3,081,045		3,081,045	3,252,472		3,252,472
660	Department of Insurance.....		2,669,633	2,669,633	500,000	2,671,566	3,171,566	110,000	3,117,431	3,227,431
664	Division of Real Estate.....		2,685,895	2,685,895		3,093,844	3,093,844		3,287,123	3,287,123
667	Division of Savings and Loan.....		1,317,704	1,317,704		1,980,505	1,980,595		2,427,691	2,427,691
	Totals, Department of Investment.....	\$2,770,492	\$7,546,559	\$10,317,051	\$3,581,045	\$8,810,713	\$12,391,758	\$3,362,472	\$9,918,801	\$13,281,273
	Board of Pilot Commissioners for Harbor of San Diego.....	\$1,054		\$1,054	\$1,375		\$1,375	\$1,375		\$1,375
670	Board of Pilot Commissioners for Bays of San Francisco, San Pablo, and Suisun- Department of Professional and Vocational Standards:		\$23,877	23,877		\$30,377	30,377		\$26,226	26,226
679	Board of Accountancy.....		295,581	295,581		353,387	353,387		341,096	341,096
681	Board of Architectural Examiners.....		108,888	108,888		135,493	135,493		135,827	135,827
683	Athletic Commission.....		162,243	162,243		185,290	185,290		186,095	186,095
684	Board of Barber Examiners.....		264,726	264,726		285,884	285,884		315,373	315,373
685	Cemetery Board.....		68,135	68,135		74,395	74,395		73,700	73,700
687	Board of Chiropractic Examiners.....		100,690	100,690		110,077	110,077		111,247	111,247
688	Board of Registration for Civil and Professional Engineers.....		423,121	423,121		442,362	442,362		496,554	496,554
690	Collection Agency Licensing Bureau.....		248,211	248,211		244,506	244,506		178,598	178,598
691	Contractors' License Board.....		1,591,399	1,591,399		1,843,519	1,843,519		2,033,336	2,033,336
693	Board of Cosmetology.....		467,979	467,979		571,195	571,195		573,716	573,716
695	Board of Dental Examiners.....		164,723	164,723		160,168	160,168		182,819	182,819



**Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
SUPPORT—Continued										
Regulation and Licensing—Continued										
Department of Professional and Vocational Standards—Continued										
697	Board of Dry Cleaners.....	-----	\$284,897	\$284,897	-----	\$321,540	\$321,540	-----	\$316,971	\$316,971
698	Bureau of Electronic Repair Dealer Registration.....	-----	85,249	85,249	-----	244,924	244,924	-----	265,622	265,622
700	Board of Funeral Directors and Embalmers.....	-----	84,056	84,056	-----	90,642	90,642	-----	92,297	92,297
701	Bureau of Furniture and Bedding Inspection.....	-----	535,877	535,877	-----	583,161	583,161	-----	582,079	582,079
703	Board of Guide Dogs for the Blind.....	\$1,306	-----	1,306	\$2,391	-----	2,391	\$2,426	-----	2,426
704	Board of Landscape Architects.....	-----	23,696	23,696	-----	24,909	24,909	-----	25,766	25,766
705	Marriage Counselors.....	-----	6,294	6,294	-----	2,257	2,257	-----	2,898	2,898
706	Board of Medical Examiners.....	-----	573,395	573,395	-----	708,257	708,257	-----	663,430	663,430
709	Board of Nursing Education and Nurse Registration.....	-----	507,684	507,684	-----	573,063	573,063	-----	597,191	597,191
711	Board of Optometry.....	-----	59,203	59,203	-----	68,399	68,399	-----	68,644	68,644
712	Board of Osteopathic Examiners.....	-----	29,100	29,100	-----	26,276	26,276	-----	21,525	21,525
714	Board of Pharmacy.....	-----	431,444	431,444	-----	459,469	459,469	-----	470,467	470,467
715	Bureau of Private Investigators and Adjusters.....	-----	142,871	142,871	-----	127,569	127,569	-----	130,879	130,879
717	Certified Shorthand Reporters Board.....	-----	27,083	27,083	-----	30,869	30,869	-----	30,687	30,687
718	Board of Social Work Examiners.....	-----	28,016	28,016	-----	31,847	31,847	-----	32,660	32,660
720	Structural Pest Control Board.....	-----	341,854	341,854	-----	461,198	461,198	-----	470,547	470,547
721	Board of Examiners in Veterinary Medicine.....	-----	41,863	41,863	-----	45,037	45,037	-----	44,787	44,787
723	Board of Vocational Nurse Examiners.....	-----	141,106	141,106	-----	156,211	156,211	-----	162,365	162,365
725	Yacht and Ship Brokers Commission.....	-----	22,333	22,333	-----	23,970	23,970	-----	24,492	24,492
726	Totals, Department of Professional and Vocational Standards.....	\$163,549	\$7,099,474	\$7,263,023	\$187,681	\$8,200,584	\$8,388,265	\$188,521	\$8,445,573	\$8,634,094
	Public Utilities Commission.....	\$4,168,811	\$3,897,764	\$8,066,575	\$4,656,665	\$4,403,766	\$9,060,431	\$4,785,726	\$4,446,602	\$9,232,328
	Totals, Regulation and Licensing	\$11,717,685	\$18,779,743	\$30,497,428	\$13,253,612	\$21,664,262	\$34,917,874	\$13,289,464	\$23,057,004	\$36,346,468
Resources:										
737	Resources Agency Administrator.....	\$131,172	-----	\$131,172	\$162,506	-----	\$162,506	\$158,511	-----	\$158,511
738	Department of Conservation.....	28,049,492	\$946,908	28,996,400	32,163,519	\$1,043,354	33,206,873	31,648,849	\$1,042,894	32,691,743
736	Department of Fish and Game.....	-----	11,038,606	11,038,606	-----	11,655,386	11,655,386	-----	11,868,552	11,868,552
782	Marine Research Committee.....	-----	108,015	108,015	-----	90,644	90,644	-----	94,811	94,811
783	Wildlife Conservation Board.....	-----	83,910	83,910	-----	91,100	91,100	-----	89,601	89,601
784	Department of Parks and Recreation.....	\$149,915	-----	\$149,915	9,439,341	-----	9,439,341	13,337,330	-----	13,337,330
794	Department of Water Resources.....	9,689,099	150,158	9,839,257	10,665,736	100,311	10,766,047	10,605,878	-----	10,605,878
847	State Water Rights Board.....	948,837	-----	948,837	1,053,546	-----	1,053,546	1,076,406	-----	1,076,406
849	Reclamation Board.....	143,713	-----	143,713	141,094	-----	141,094	130,616	-----	130,616
851	Colorado River Board.....	211,119	-----	211,119	244,631	-----	244,631	248,332	-----	248,332
852	Colorado River Boundary Commission.....	60,640	-----	60,640	10,200	-----	10,200	7,783	-----	7,783
853	Water Quality Control Board.....	950,308	-----	950,308	1,032,319	-----	1,032,319	1,017,253	-----	1,017,253

# **Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66			
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
SUPPORT—Continued											
Resources—Continued											
858	Goose Lake Compact Commission.....	\$55		\$55							
859	Klamath River Compact Commission.....	5,333		5,333			\$4,627				
860	California-Nevada Interstate Compact Commission.....	78,340		78,340			74,420	\$29,082			\$29,082
861	San Francisco Bay Conservation Study Commission.....						75,000				
	Totals, Resources.....	\$48,418,023	\$12,327,597	\$60,745,620	\$55,066,939	\$12,980,795	\$68,047,734	\$58,260,040	\$13,095,858		\$71,355,898
Veterans Affairs:											
Department of Veterans Affairs:											
862	General Activities.....	\$4,363,287		\$4,363,287	\$3,182,920		\$3,182,920	\$2,586,215			\$2,586,215
868	Veterans' Home of California.....	3,453,852		3,453,852	3,930,452		3,930,452	4,029,927			4,029,927
870	Woman's Relief Corps Home.....	3,600		3,600	3,900		3,900	3,900			3,900
871	United Spanish War Veterans Commission.....	3,235		3,235	3,400		3,400	3,400			3,400
	Totals, Veterans Affairs.....	\$7,823,974		\$7,823,974	\$7,120,672		\$7,120,672	\$6,620,442			\$6,620,442
Miscellaneous:											
872	Advisory Commission on Indian Affairs.....	\$16,188		\$16,188	\$27,994		\$27,994	\$32,272			\$32,272
873	Arts Commission.....	4,262		4,262	60,530		60,530	52,197			52,197
874	Commission of the Californias.....				10,000		10,000				
875	Board of Commissioners for Humboldt Bay.....	2,547		2,547	2,765		2,765	2,800			2,800
876	Personal Services Not Elsewhere Reported	693,884		693,884	855,000		855,000	1,023,700			1,023,700
877	Expenses of Presidential Electors.....				1,500		1,500				
877	Refunds of Taxes, Licenses, and Other Fees.....	19,612		19,612	20,000		20,000	20,000			20,000
878	Los Angeles World Trade Center Authority.....				10,000		10,000	10,000			10,000
880	San Francisco World Trade Center Authority.....	60,238		60,238	117,828		117,828	166,252			166,252
	Totals, Miscellaneous.....	\$796,731		\$796,731	\$1,105,617		\$1,105,617	\$1,307,221			\$1,307,221
Debt Service:											
883	Bond Interest and Redemption.....	\$27,004,141		\$27,004,141	\$30,318,484		\$30,318,484	\$38,169,250			\$38,169,250
885	Payment of Interest on General Fund Loans.....	113,773		113,773	1,477,295		1,477,295	483,336			483,336
	Totals, Debt Service.....	\$27,117,914		\$27,117,914	\$31,795,779		\$31,795,779	\$38,652,586			\$38,652,586
Unallocated:											
886	Provision for Salary Increases.....				\$75,000		\$75,000				
888	Reserve for Contingencies.....				531,622		531,622	\$1,000,000			\$1,000,000
894	Data Processing Equipment.....				18,617		18,617	108,617			108,617

**Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Organization Unit	Page Ref- er- ence	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>SUPPORT—Continued</b>										
Unallocated—Continued										
Tort Liability Claims.....	895	\$269,081	-----	\$269,081	\$795,773	\$646,911	\$1,442,684	\$6,871,312	\$500,000	\$7,371,312
Legislative Claims.....	896	191,348	\$43,421	234,769	135,792	55,229	191,021	16,553	54,896	71,449
Workmen's Compensation Benefits for State Employees.....	897	2,730,424	-----	2,730,424	2,880,000	-----	2,880,000	3,010,000	-----	3,010,000
Workmen's Compensation Benefits for Subsequent Injuries.....	898	670,749	-----	670,749	770,000	-----	770,000	775,000	-----	775,000
<b>Totals, Unallocated.....</b>		\$3,861,602	\$43,421	\$3,905,023	\$5,206,804	\$702,140	\$5,908,944	\$11,781,482	\$554,896	\$12,336,378
Credits to General Fund for Overhead Services Charged to Agencies Supported from Special Funds.....		—\$5,160,717	-----	—\$5,160,717	—\$6,000,000	-----	—\$6,000,000	—\$5,800,000	-----	—\$5,800,000
Estimated Unidentifiable Savings.....		-----	-----	-----	—3,000,000	-----	—3,000,000	—6,000,000	-----	—6,000,000
<b>TOTALS, SUPPORT.....</b>		\$739,326,108	\$196,694,676	\$936,020,784	\$830,534,494	\$219,392,838	\$1,049,926,832	\$886,482,590	\$230,922,760	\$1,117,405,350



# **Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
	LOCAL ASSISTANCE									
	SUBVENTIONS:									
	Agriculture:									
901	Assistance to County Agricultural Fairs and Citrus Fruit Fairs.....		\$2,493,259	\$2,493,259		\$3,901,198	\$3,901,198		\$2,537,200	\$2,537,200
902	Salaries of County Agricultural Commis- sioners.....	\$171,229		171,229	\$171,556		171,556	\$171,600		171,600
	Totals, Agriculture.....	\$171,229	\$2,493,259	\$2,664,488	\$ 171,556	\$3,901,198	\$4,072,754	\$171,600	\$2,537,200	\$2,708,800
	Corrections:									
903	Assistance to Counties for Construction of Juvenile Homes and Camps.....	\$48,424		\$48,424	\$896,021		\$896,021	\$695,000		\$695,000
904	Assistance to Counties for Maintenance of Juvenile Homes and Camps.....	2,828,467		2,828,467	3,144,120		3,144,120	3,444,420		3,444,420
904	Assistance for Control of Juveniles.....	13,500		13,500	44,555		44,555	44,555		44,555
	Totals, Corrections.....	\$2,890,391		\$2,890,391	\$4,084,696		\$4,084,696	\$4,183,975		\$4,183,975
	Education									
906	Apportionments for Public Schools.....	\$835,754,889	\$3,585,698	\$839,340,587	\$933,903,780	\$3,640,385	\$937,544,165	\$1,031,405,496	\$2,950,000	\$1,034,355,496
909	Junior College Assistance.....	—536,805		—536,805	536,805		536,805			
910	Child Care Centers.....	5,792,605		5,792,605	6,413,688		6,413,688	7,439,167		7,439,167
	Contributions to Teachers' Retirement Fund.....	47,239,000		47,239,000	52,513,029		52,513,029	60,500,000		60,500,000
911	Grants to Teachers of Physically Handi- capped Minors.....				60,000		60,000			
913	Debt Service on Public School Building Bonds.....	35,689,535		35,689,535	45,635,085		45,635,085	51,685,950		51,685,950
914										
917	Free Textbooks.....	10,906,962		10,906,962	12,719,496		12,719,496	8,412,718		8,412,718
918	Assistance to Public Libraries.....	800,000		800,000	800,000		800,000	800,000		800,000
920	School Building Construction.....		139,803	139,803		94,600	94,600		528,400	528,400
	Vocational Education—Reimbursements to School Districts.....	230,271		230,271	230,271		230,271	230,271		230,271
921										
	Totals, Education.....	\$935,876,457	\$3,725,501	\$939,601,958	\$1,052,812,154	\$3,734,985	\$1,056,547,139	\$1,160,473,602	\$3,478,400	\$1,163,952,002
	Health and Welfare:									
	Mental Hygiene:									
923	Assistance to Local Agencies for Mental Health Services.....	\$5,120,467		\$5,120,467	\$11,067,416		\$11,067,416	\$15,711,727		\$15,711,727
	Public Health:									
	Assistance to Counties for Care of Crippled Children.....	8,045,483		8,045,483	9,616,160		9,616,160	9,848,246		9,848,246
932	Assistance to Counties for Tuberculosis Sanatoria.....	3,140,418		3,140,418	3,207,628		3,207,628	3,271,528		3,271,528
933										
	Assistance to Counties without Local Health Departments.....	514,520		514,520	495,615		495,615	477,549		477,549
934	Health Departments.....	4,241,401		4,241,401	4,363,211		4,363,211	4,554,255		4,554,255
935	Assistance to Local Health Departments									
	Assistance to Counties for Gnat Control	50,000		50,000	50,000		50,000	50,000		50,000

**Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
	<b>LOCAL ASSISTANCE—Continued</b>									
	<b>SURVENTIONS—Continued</b>									
	<b>Health and Welfare—Continued</b>									
	<b>Public Healthb—Continued</b>									
	Assistance to Counties for Mosquito Control.....	213,517	-----	213,517	120,660	-----	120,660	-----	-----	-----
936	Assistance to Counties for Treatment of Physically Handicapped Children.....	1,403,589	-----	1,403,589	1,734,780	-----	1,734,780	2,109,050	-----	2,109,050
936	Assistance to Local and Nonprofit Agencies for Hospital Construction.....	11,318,076	-----	11,318,076	14,224,602	-----	14,224,602	16,592,999	-----	16,592,999
937	Totals, Public Health.....	\$28,927,004	-----	\$28,927,004	\$33,812,656	-----	\$33,812,656	\$36,903,627	-----	\$36,903,627
	<b>Social Welfare:</b>									
	<b>Assistance:</b>									
939	Aid to Blind.....	\$9,460,528	-----	\$9,460,528	\$10,186,300	-----	\$10,186,300	\$10,616,100	-----	\$10,616,100
940	Aid to Potentially Self-Supporting Blind.....	145,073	-----	145,073	110,300	-----	110,300	100,000	-----	100,000
941	Aid to Disabled.....	30,059,275	-----	30,059,275	47,740,800	-----	47,740,800	72,158,400	-----	72,158,400
	Aid to Families with Dependent Children.....	91,342,100	-----	91,342,100	117,674,500	-----	117,674,500	143,124,500	-----	143,124,500
942	Old Age Security.....	155,922,777	-----	155,922,777	164,656,500	-----	164,656,500	176,182,700	-----	176,182,700
943	Medical Assistance for the Aged.....	20,416,079	-----	20,416,079	26,892,300	-----	26,892,300	33,392,800	-----	33,392,800
943	General Assistance.....	-----	-----	-----	169,163	-----	169,163	209,627	-----	209,627
	Total Assistance.....	\$307,345,832	-----	\$307,345,832	\$367,429,563	-----	\$367,429,563	\$435,784,127	-----	\$435,784,127
	<b>Rehabilitative Services:</b>									
945	Prevention of Blindness.....	-----	-----	-----	\$23,000	-----	\$23,000	\$23,000	-----	\$23,000
945	Sheltered Workshops.....	-----	-----	-----	30,000	-----	30,000	30,000	-----	30,000
	Total Rehabilitative Services.....	-----	-----	-----	\$53,000	-----	\$53,000	\$53,000	-----	\$53,000
	<b>Local Administration:</b>									
947	Training.....	\$85,155	-----	\$85,155	\$118,867	-----	\$118,867	\$403,647	-----	\$403,647
949	Special Projects.....	525,109	-----	525,109	786,600	-----	786,600	1,015,324	-----	1,015,324
	Total, Local Administration.....	\$610,264	-----	\$610,264	\$905,467	-----	\$905,467	\$1,418,971	-----	\$1,418,971
	<b>Licensing and Adoptions:</b>									
949	Local Inspection of Homes and Agencies Caring for Aged and Children.....	\$1,440,297	-----	\$1,440,297	\$1,607,535	-----	\$1,607,535	\$1,607,535	-----	\$1,607,535
	Reimbursement to Counties for Administration and Cost of Care of Adoptions.....	4,539,610	-----	4,539,610	5,444,669	-----	5,444,669	5,984,117	-----	5,984,117
950	Total Licensing and Adoptions.....	\$5,979,907	-----	\$5,979,907	\$7,052,204	-----	\$7,052,204	\$7,591,652	-----	\$7,591,652
	<b>Totals, Social Welfare.....</b>	<b>\$313,936,003</b>	-----	<b>\$313,936,003</b>	<b>\$375,440,234</b>	-----	<b>\$375,440,234</b>	<b>\$444,847,750</b>	-----	<b>\$444,847,750</b>
	<b>Totals, Health and Welfare.....</b>	<b>\$347,983,474</b>	-----	<b>\$347,983,474</b>	<b>\$420,320,306</b>	-----	<b>\$420,320,306</b>	<b>\$497,463,104</b>	-----	<b>\$497,463,104</b>

# Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Ref- er- ence	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
LOCAL ASSISTANCE—Continued										
SUBVENTIONS—Continued										
Highway Transportation:										
Airport Assistance.....	954		\$344,594	\$344,594		\$350,357	\$350,357		\$335,000	\$335,000
Local Roads and Highways.....	954		5,702,008	5,702,008		7,809,156	7,809,156		7,503,939	7,503,939
Grads Crossing Protection Works.....	955		4,684,042	4,684,042		5,225,573	5,225,573		5,600,000	5,600,000
Totals, Highway Transportation.....			\$10,730,644	\$10,730,644		\$13,445,086	\$13,445,086		\$13,438,939	\$13,438,939
Resources:										
Flood Control:										
Department of Water Resources Proj- ects.....	956	\$6,273,306		\$6,273,306	\$20,007,952		\$20,007,952	\$10,373,200		\$10,373,200
Reclamation Board Projects.....	956	6,485,798		6,485,798	5,055,552		5,055,552	9,670,459		9,670,459
Totals, Flood Control.....		\$12,759,104		\$12,759,104	\$25,063,504		\$25,063,504	\$20,043,659		\$20,043,659
Beach Erosion Control.....	960	584,087		584,087	1,080,770		1,080,770	350,000		350,000
Loans and Grants to Local Agencies for Small Craft Harbors.....	961	150,000	\$2,025,000	2,175,000	—120,000	\$2,000,000	1,880,000	—30,000	\$4,000,000	3,970,000
Grants to Soil Conservation Districts.....	968	98,083		98,083	138,000		138,000	103,160		103,160
Totals, Resources.....		\$13,591,274	\$2,025,000	\$15,616,274	\$26,162,274	\$2,000,000	\$28,162,274	\$20,466,819	\$4,000,000	\$24,466,819
Other Purposes:										
Salaries of Superior Court Judges.....	972	\$4,031,499		\$4,031,499	\$5,465,280		\$5,465,280	\$5,691,235		\$5,691,235
Contributions to Judges' Retirement Fund.....	973	472,292		472,292	1,084,207		1,084,207	1,182,560		1,182,560
County Veterans Services Officers.....	973	499,983		499,983	500,000		500,000			
Workmen's Compensation for Disaster Service Workers.....	974	49,492		49,492	52,000		52,000	54,000		54,000
Assistance to Cities and Counties for Peace Officers' Standards and Training.....	974		\$483,856	483,856		\$734,650	734,650		\$792,350	792,350
Storm and Flood Damages Repair.....	975	—301,485	3,005,142	2,703,657	—12,095	1,751,093	1,738,998	—17,095		—17,095
Earthquake Damages Repair.....	976	—106,844		—106,844	—109,120		—109,120	—110,426		—110,426
Veterans' Housing.....	976	—3,296		—3,296	—32,700		—32,700	—3,000		—3,000
Totals, Other Purposes.....		\$4,641,641	\$3,488,998	\$8,130,639	\$6,947,572	\$2,485,743	\$9,433,315	\$6,797,274	\$792,350	\$7,589,624
TOTALS, SUBVENTIONS.....		\$1,305,154,466	\$22,463,402	\$1,327,617,868	\$1,510,498,558	\$25,567,012	\$1,536,065,570	\$1,689,556,374	\$24,246,889	\$1,713,803,263
SHARED REVENUES:										
For General Government:										
Apportionment of Liquor License Fees.....	977		\$10,836,632	\$10,836,632		\$11,100,033	\$11,100,033		\$6,729,469	\$6,729,469
Apportionment of Motor Vehicle License Fees.....	977		154,770,451	154,770,451		165,052,000	165,052,000		174,400,000	174,400,000
Apportionment of Highway Properties Rental Receipts.....	977		720,422	720,422		800,000	800,000		830,000	830,000
Totals, General Government.....			\$166,327,505	\$166,327,505		\$176,952,033	\$176,952,033		\$181,959,469	\$181,959,469



# **Schedule 3—COMPARATIVE STATEMENT OF EXPENDITURES—Continued**

Organization Unit	Page Ref-er-ence	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>LOCAL ASSISTANCE—Continued</b>										
<b>SHARED REVENUES</b>										
For County Roads										
Apportionment of Motor Vehicle Fuel Tax	977		\$97,839,651	\$97,839,651		\$106,056,000	\$106,056,000		\$113,529,000	\$113,529,000
Apportionment of Motor Vehicle Registration and Weight Fees	978		7,639,140	7,639,140						
<b>Totals, County Roads</b>			\$105,478,791	\$105,478,791		\$106,056,000	\$106,056,000		\$113,529,000	\$113,529,000
For City Streets:										
Apportionment of Motor Vehicle Fuel Tax	978		\$43,763,577	\$43,763,577		\$48,988,000	\$48,988,000		\$51,992,857	\$51,992,857
For County Roads and City Streets										
Apportionment of Motor Vehicle Fuel Tax	978		\$35,034,778	\$35,034,778		\$67,734,683	\$67,734,683		\$72,502,857	\$72,502,857
For Cities, Cities and Counties, and Counties										
Apportionment of Cigarette Tax	978								\$27,000,000	\$27,000,000
<b>TOTALS, SHARED REVENUES</b>			\$350,604,651	\$350,604,651		\$399,730,716	\$399,730,716		\$446,984,183	\$446,984,183
<b>TOTALS, LOCAL ASSISTANCE</b>		\$1,305,154,466	\$373,068,053	\$1,678,222,519	\$1,510,498,558	\$425,297,728	\$1,935,796,286	\$1,689,556,374	\$471,231,072	\$2,160,787,446
<b>TOTALS, EXPENDITURES: SUPPORT</b>		\$739,326,108	\$196,694,676	\$936,020,784	\$830,534,494	\$219,392,338	\$1,049,926,832	\$886,482,590	\$230,922,760	\$1,117,405,350
<b>LOCAL ASSISTANCE</b>		\$1,305,154,466	\$373,068,053	\$1,678,222,519	\$1,510,498,558	\$425,297,728	\$1,935,796,286	\$1,689,556,374	\$471,231,072	\$2,160,787,446
<b>TOTALS, OPERATIONS</b>		\$2,044,480,574	\$569,762,729	\$2,614,243,303	\$2,341,033,052	\$644,690,066	\$2,985,723,118	\$2,576,038,964	\$702,153,832	\$3,278,192,796

## CLASSIFICATION OF FUNDS IN THE STATE TREASURY

The Budget totals of revenues and expenditures reflect the activities of many separate funds. See Schedules 4 and 5 for complete list of these funds. They are segregated into the following classifications:

**GENERAL FUND**—Consists of money received into the State Treasury not required by law to be credited to any other fund, to be used for general purposes of State Government.

**SPECIAL FUNDS**—Funds created to receive certain revenues or to finance particular activities which are for general purposes of State Government or are for activities subject to the regulatory or police powers of the state.

**OTHER FUNDS**—See Schedule 5 for list of funds which are not included in the Budget totals. They consist of moneys which were derived from sources other than general or special taxes, licenses, fees or other state revenues. There are receipts from the Federal Government, funds created for accounting purposes, receipts from sale of lands, or moneys held in trust. Funds not included in the Budget totals are segregated into the following classifications:

*Working Capital and Revolving Funds*—Funds created to finance services for governmental agencies for which charges are made at cost to maintain a fixed accountability. The charges are reflected as expenditures in the Budget at the agency receiving the commodity or service.

*Public Service Enterprise Funds*—Activities operated under state control for the benefit of the public. Funds are derived from charges to those who use the service and no support is derived from taxes, licenses or other state revenues. These functions are not subject to the regulatory or police powers of the state.

*Bond Funds*—To hold proceeds from the sale of bonds and to finance projects for which the bonds were authorized. The cost to the state is charged at the time interest payments are made and when the bonds are redeemed. (See treasury funds for which no detailed transactions are reported in the Budget.)

*Retirement Funds*—Moneys held in trust by the state for retirement benefit payments.

*Debt Service Funds*—Moneys held by the state to be used for payment of interest or for redemption of bonds.

*Trust and Agency Funds*—Funds holding moneys in trust pending disbursements to trustors, moneys received from the Federal Government to be expended for specific purposes, and other funds which do not derive their sources from taxes or other state revenues, or are in the nature of transitory funds created for the convenience of accounting receipts or disbursements which are not necessarily revenues or expenditures.

## SUMMARY OF FUND CONDITION BY FUNDS AS OF JUNE 30, 1964, JUNE 30, 1965, AND JUNE 30, 1966

Fund	Page reference	Accumulated surplus June 30, 1963	Actual income 1963-64	Actual expenditures 1963-64	Transfers between funds	Accumulated surplus June 30, 1964	Estimated income 1964-65	Estimated expenditures 1964-65	Transfers between funds	Accumulated surplus June 30, 1965	Estimated income 1965-66	Estimated expenditures 1965-66	Transfers between funds	Accumulated surplus June 30, 1966
<b>GENERAL FUND</b>		\$34,007,131 38,587,926	\$2,235,368,571	\$2,064,120,453		\$133,753,756 110,089,419	\$2,292,382,472	\$2,389,496,433		\$134,542,031 112,187,133	\$2,471,320,808	\$2,506,094,650		\$16,775,394 15,176,978
<i>Transfers from Other Funds:</i>														
California Museum of Science and Industry Fund.....			(+66,702)		(+66,702)		(+73,500)		(+73,500)		(+73,500)		(+73,500)	
California Water Fund.....			(+35,546,954)		(+35,546,954)		(+43,003,782)		(+43,003,782)		(+29,886,417)		(+29,886,417)	
California Water Fund.....			(+20,000,000)		(+20,000,000)									
Fair and Exposition Fund.....			(+14,704,426)		(+14,704,426)		(+16,110,192)		(+16,110,192)		(+17,182,034)		(+17,182,034)	
Medical Care Premium Deposit Fund.....			(+22,417,150)		(+22,417,150)									
School Building Aid Fund.....			(+20,000,000)		(+20,000,000)									
School Land Fund.....											(+3,800,000)		(+3,800,000)	
Soil Conservation Development Fund.....											(+102,494)		(+102,494)	
State Water Pollution Control Fund.....											(+113,474)		(+113,474)	
<i>Transfers to Other Funds:</i>														
Assembly Contingent Fund.....				(+3,815,280)	(-3,815,280)		(+3,885,378)		(-3,885,378)		(+2,876,000)		(-2,876,000)	
California Museum of Science and Industry Fund.....				(+219,337)	(-219,337)						(+372,905)		(-372,905)	
Insurance Fund.....				(+62,832)	(-62,832)		(+500,000)		(-500,000)		(+110,000)		(-110,000)	
Poultry Testing Project Fund.....				(+2,091,799)	(-2,091,799)		(+2,331,821)		(-2,331,821)		(+2,456,000)		(-2,456,000)	
Senate Contingent Fund.....				(+255,334)	(-255,334)		(+390,402)		(-390,402)		(+391,951)		(-391,951)	
State Fair Fund.....														
<b>SPECIAL FUNDS:</b>														
Agriculture Fund.....	86	560,368 b2,702,868	8,093,937	7,617,539		1,050,666 b2,688,968	9,148,714	9,163,263		1,086,117 b2,638,068	11,506,988	11,562,522		1,080,583 b2,588,968
Airport Assistance Fund.....	619	a16,002		350,615	+350,000	a15,337		365,337	+350,000	a811,000	1,500	511,905	+525,000	a14,505
Alcoholic Beverage Control Fund.....	651	a715,316	10,872,249	10,856,632		a751,033	11,160,000	11,100,033		a811,000	6,751,469	6,729,469		a863,000
Architecture Public Building Fund.....	59		1,322,827	1,278,248		a128,601	1,412,000	1,399,612		a116,213	1,412,000	1,404,520		a108,733
Assembly Contingent Fund.....	3	a610,672		3,798,869		a697,083		3,853,378		a697,083		3,572,000		a1,053
Banking Fund.....	658	677,498	964,186	873,327	(+3,815,280)	708,357	1,027,704	1,064,708	(+3,885,378)	731,353	1,126,025	1,086,556	(+2,876,000)	771,722
California Museum of Science and Industry Fund.....	91	154,461	547,831	657,609	+15,000	212,268	508,500	819,033	+15,000	122,773	508,500	935,678	+15,000	10,000
California Water Fund.....	*244	a92,419,424	-66,702	-219,287	(+219,287)	a12,873,069	-73,500	-279,588	(+279,588)	a11,253,754	-73,500	-372,905	(+372,905)	a11,461,381
Chiropractic Examiners Fund.....	688	64,783	46,523,890	100,690	(-33,546,954)	68,600	55,349,988	13,065,521	(-43,003,782)		42,273,620	12,179,576	(-28,886,417)	
Collection Agency Fund.....	691	9,507	292,771	238,211	(-20,000,000)	54,067	197,000	241,506		6,621	178,380	178,380		55,441
Employment Contingent Fund.....	*117	3,473,125 a264,670	1,864,484	1,773,643		a54,071	2,162,499	2,194,186		3,886,949	2,297,576	577,130		5,607,395
Electronic Repair Dealer Registration Fund.....	699		231,908	85,249	-15,000	146,659	285,575	244,924	-15,000	187,310	325,000	265,622	-15,000	246,688
Fair and Exposition Fund.....	*13	307,861 a1,734,670	23,148,475	7,423,373	(-14,704,426)	276,762 a2,506,445	24,405,000	10,737,515	(-16,110,692)		25,379,000	7,916,966	-265,000	
Fish and Game Preservation Fund.....	781	5,478,722 a83,439	12,044,230	11,174,094		6,068,070 a364,327	12,197,000	12,204,536	+478,228,892	6,424,861	12,391,000	12,288,531	(-17,182,034)	6,527,330
Highway Fund.....	*155	123,279,825	3,119,493	427,898,740	+452,423,773	150,924,351	2,027,000	604,500,806	+215,000	26,594,347	3,631,000	516,061,736	+511,359,758	25,778,369
Highway Properties Rental Fund.....	*159	729,365	817,918	720,422		826,861	830,000	800,000		556,861	845,000	830,000	+255,000	871,801



**Schedule 4—SUMMARY OF FUND CONDITION BY FUNDS AS OF JUNE 30, 1964, JUNE 30, 1965, AND JUNE 30, 1966—Continued**

Fund	Page refer- ence	Accumulated surplus June 30, 1963	Actual income 1963-64	Actual expenditures 1963-64	Transfers between funds	Accumulated surplus June 30, 1964	Estimated income 1964-65	Estimated expenditures 1964-65	Transfers between funds	Accumulated surplus June 30, 1965	Estimated income 1965-66	Estimated expenditures 1965-66	Transfers between funds	Accumulated surplus June 30, 1966
<b>SPECIAL FUNDS—Continued</b>														
Highway Users Tax Fund.....	*159			105,478,791	+451,389,774 +92,224,072 +14,288,718 —452,423,773	1,298,648	2,072,769	106,056,000	+486,008,000 +87,326,000 +14,125,000 —481,403,000	699,851		113,529,000	+519,584,000 +95,083,000 +15,325,000 —516,483,000	790,094
Insurance Fund.....	663	1,660,800	2,307,481	2,689,633				3,171,566 —500,000		699,851	3,207,085	3,227,442 —110,000		
Marriage Counselors Fund.....	706		8,410	6,294		2,116	2,080	2,257		1,939	11,000	2,898		10,041
Motor Vehicle Fund.....	603	30,797,906	170,033,548	75,530,152		30,811,296	178,200,728	90,022,069		36,762,542	186,636,728	90,678,478		37,637,792
		*2,832,653				*5,098,587								
Motor Vehicle Fuel Fund.....	461	34,213,336	450,843,723	3,704,868		29,612,417	506,614,490	3,787,139		46,081,768	527,545,000	5,807,439		47,710,329
Motor Vehicle License Fee Fund.....	603	10,074,876	161,720,621	160,226,400		11,569,097	172,281,000	170,830,589		13,019,508	181,260,000	180,272,624		14,015,884
Motor Vehicle Transportation Tax Fund.....	461	1,788,285	15,219,616	1,140,513		1,578,070	16,035,000	1,184,549		2,089,121	16,535,000	1,193,172		1,850,949
Peace Officers Training Fund.....	644	385,540	636,718	532,268		469,990	840,000	813,689		496,291	900,000	870,392		525,899
Petroleum and Gas Fund.....	735	114,597	891,670	854,618		151,649	878,593	938,045		91,297	949,094	940,391		100,000
Pilot Commissioner's Special Fund.....	671	41,389	27,494	23,877		48,006	25,000	30,377		39,629	21,000	26,226		34,403
Poultry Testing Project Fund.....	93	54,199	58,749	132,795		42,992	49,080			22,208	37,014	58,822		400
				—62,839	(+62,839)			—75,086	(+75,086)					
<b>Professional and Vocations Fund:</b>														
Accountancy Fund.....	680	633,569	131,350	295,551		469,338	493,390	353,387		608,341	131,270	341,096		399,515
Architectural Examiners Fund.....	682	109,329	269,161	108,888		269,602	77,663	135,493		211,772	235,430	135,827		311,375
Barber Examiners Fund.....	685	98,981	423,373	264,726		257,628	134,181	285,884		105,925	443,795	315,373		234,347
Cemetery Fund.....	686	17,780	72,856	68,135		22,501	73,065	74,395		21,171	74,665	73,700		22,136
Contractors' License Fund.....	693	1,413,645	2,899,803	1,591,399		2,712,049	591,460	1,843,519		1,459,990	2,995,600	2,033,372		2,422,218
Cosmetology's Contingent Fund.....	695	669,610	310,256	467,979		511,887	882,883	571,195		823,575	337,490	573,716		587,349
Dentistry Fund.....	696	45,472	326,203	164,723		206,952	72,690	160,168		119,474	328,154	182,819		264,809
Dry Cleaners Fund.....	698	322,938	117,053	400,166		239,830	832,673	452,280		620,223	144,000	452,386		311,937
Funeral Directors and Embalmers Fund.....	701	108,452	15,017	84,056		39,413	162,165	90,642		110,936	15,148	92,297		33,787
Furniture and Bedding Inspection Fund.....	702	619,473	67,928	535,877		151,524	1,043,413	583,161		611,806	66,550	582,079		96,277
Landscape Architects Fund.....	705	19,910	45,305	23,696		41,519	5,100	24,909		21,710	25,766	25,766		49,644
Medical Examiners Contingent Fund.....	706	692,166	1,264,073	580,802		1,395,437	372,029	691,901		1,075,565	1,466,369	646,484		1,895,450
Nursing Education and Nurse Registration Fund.....	710	354,978	499,699	507,684		346,993	522,051	573,063		295,981	554,544	597,191		253,334
Optometry Fund.....	712	88,614	10,238	59,203		39,049	132,750	68,399		104,040	10,970	68,644		46,366
Osteopathic Examiners, Contingent Fund of the Board of.....	713	43,107	12,416	29,150		26,373	11,105	26,276		11,202	10,355	21,525		32
Pharmacy Board Contingent Fund.....	715	99,839	558,917	431,444		227,312	294,324	459,469		62,167	582,063	470,467		173,763
Physical Therapy Fund.....	709	7,491	32,340	12,593		27,238	170	16,356		11,032	33,200	16,946		27,306
Private Investigator and Adjuster Fund.....	716	109,604	101,983	142,871		68,716	113,131	127,569		54,278	103,532	130,579		26,931
Professional Engineers Fund.....	689	335,864	189,438	423,131		102,171	741,155	442,302		400,964	298,039	496,554		202,440
Registered Social Workers' Fund.....	719	17,111	34,100	28,016		23,195	34,975	31,847		26,323	35,225	32,660		28,888
Shorthand Reporters' Fund.....	718	56,804	14,820	27,083		44,541	52,650	30,869		66,322	13,900	30,687		49,555
Structural Pest Control Fund.....	721	88,497	331,062	341,854		77,705	476,758	461,198		93,265	489,634	470,547		112,352
Veterinary Examiners' Contingent Fund.....	722	17,557	83,158	41,863		58,852	8,155	45,037		21,970	86,275	44,787		63,458
Vocational Nurse Examiners' Fund.....	724	126,851	74,268	141,106		60,013	298,475	156,211		202,277	61,662	162,365		101,574
Yacht and Ship Brokers Fund.....	726	47,017	22,870	22,333		47,554	23,375	23,970		46,959	26,245	24,492		48,712
Real Estate Education, Research and Recovery Fund.....	667	1,179,953	484,261	526,631		1,137,583	493,535	669,750		961,368	504,667	605,037		860,998
Real Estate Fund.....	666	788,638	2,328,685	2,401,506		715,817	2,552,948	2,684,214		584,521	2,606,100	2,942,186		248,435
Savings and Loan Inspection Fund.....	669	956,200	1,544,315	1,317,704		1,182,811	2,801,580	1,980,591		2,003,796	3,210,400	2,427,691		2,786,505
Senate Contingent Fund.....	3	*478,511		2,063,022		*507,288		2,812,731		*226,378		2,681,000		*1,378
				—2,091,799	(+2,091,799)			—2,531,821	(+2,531,821)					—2,456,000

**Schedule 4—SUMMARY OF FUND CONDITION BY FUNDS AS OF JUNE 30, 1964, JUNE 30, 1965, AND JUNE 30, 1966—Continued**

Fund	Page refer- ence	Accumulated surplus June 30, 1963	Actual income 1963-64	Actual expenditures 1963-64	Transfers between funds	Accumulated surplus June 30, 1964	Estimated income 1964-65	Estimated expenditures 1964-65	Transfers between funds	Accumulated surplus June 30, 1965	Estimated income 1965-66	Estimated expenditures 1965-66	Transfers between funds	Accumulated surplus June 30, 1966
<b>SPECIAL FUNDS—Continued</b>														
State Fair Fund.....	479	—7,868	2,216,568	2,776,373 —255,334	+265,000 (+255,334)	—47,399	2,230,331	2,913,056 —300,402	+265,000 (+390,402)	—75,322	2,313,800	2,940,706 —301,051	+265,000 (+301,051)	—45,307
State School Fund.....	900	a364,949	3,307,106	3,308,865	-----	a273,280	3,416,630	3,500,000	-----	a189,919	2,604,262	2,800,000	-----	a84,181
State School Construction Fund.....	920	a820,033	93,385	139,803	-----	a680,230	93,105	04,000	-----	a585,630	101,077	528,400	-----	a57,230
Subsidize Abatement Fund.....	756	111,035	92,290	92,290	-----	112,730	-----	104,409	-----	101,420	36,700,000	102,503	-----	100,000
Tobacco Tax Fund.....	978	-----	-----	-----	-----	-----	-----	-----	-----	-----	4,066,400	27,000,000	-----	a0,700,000
Transportation Rate Fund.....	736	2,714,568	4,308,258	3,897,351	-----	3,124,875	4,031,898	4,403,706	-----	2,753,007	4,446,602	4,446,602	-----	2,372,505
Wildlife Restoration Fund.....	*225	a2,082,648	832,902	1,006,680	-----	a1,848,870	824,498	899,900	-----	a1,773,408	817,905	899,001	-----	a1,091,772
Tort Liability Claims.....	895	-----	-----	-----	-----	-----	-----	040,000	-----	—640,000	-----	500,000	-----	—1,146,000
<b>TOTALS, SPECIAL FUNDS.....</b>		\$225,781,048 a102,422,087 b2,702,868	\$804,402,065	\$013,021,445	-----	\$253,418,915 a25,669,640 b2,088,968	\$962,510,286	\$1,070,918,731	—\$3,174,108	\$152,018,830 a15,537,172 b2,638,968	\$1,040,344,180	\$1,022,508,559	—\$5,103,242	\$156,403,770 a23,874,020 b2,588,968
<b>GRAND TOTALS ALL STATE FUNDS.....</b>		\$259,788,179 a141,010,913 b2,702,868	\$3,099,860,636 (42,417,150)	\$2,977,741,898	-----	\$387,172,671 a135,759,059 b2,688,968	\$3,254,892,758 (—)	\$3,460,415,164	e—\$3,174,108	\$280,560,911 a27,724,305 b2,638,968	\$3,511,664,907 (215,968)	\$3,618,003,209	e—5,103,242	\$173,230,161 a20,054,598 b2,588,968

General Fund—Reserve for Unencumbered Balance of Continuing Appropriations:

	June 30, 1965	June 30, 1966
Support.....	-----	-----
Capital Outlay:	-----	-----
California State Fair.....	\$608,145	\$357,318
Resources.....	-----	-----
Local Assistance:	-----	-----
Corrections.....	5,813,633	4,227,433
Resources.....	144,000	-----
-----	165,000	-----
-----	5,396,355	595,227
<b>Total Reserves—General Fund.....</b>	<b>\$12,187,133</b>	<b>\$5,179,978</b>

\*Special Funds—Reserve for Unencumbered Balance of Continuing Appropriations

Invested in Agriculture Building Fund.

eAmount of transfer from Highway Users Tax Fund not reflected in Highway Fund due to revision of revenue estimates made after the Highway Commission adopted the Highway Fund budget.

dIncludes Reserve Account—Section 19.5, Budget Acts of 1963 and 1964—see Schedule 1.

\*See Capital Outlay Budget.



## Schedule 5

## STATEMENT OF BALANCES IN OTHER TREASURY FUNDS WHICH ARE NOT INCLUDED IN THE BUDGET TOTALS

		Balance June 30, 1963				Balance June 30, 1964				
	Page Ref-er-ence	Fund	Cash	Securities	Due From Surplus Money Investment Fund	Total	Cash	Securities	Due From Surplus Money Investment Fund	Total
WORKING CAPITAL AND REVOLVING FUNDS:										
	*11	Agriculture Building Fund.....	\$21,330			\$21,330	\$29,009			\$29,009
	53	Architecture Revolving Fund.....	62,455,491			62,455,491	56,634,453			56,634,453
	A-62	Ballot Paper Revolving Fund.....	85,302			85,302	59,764			59,764
	578	California Industries for the Blind Manufacturing Fund.....	37,236			37,236	82,605			82,605
	112	Correctional Industries Revolving Fund.....	1,571,725			1,571,725	1,145,845			1,145,845
	*159	Highway Right of Way Acquisition Fund.....	1,324,923			1,324,923	2,853,455			2,853,455
	A-62	Opportunity Work Centers Revolving Fund.....	12,507			12,507	17,684			17,684
	A-62	Old Age and Survivors Insurance Revolving Fund.....	137,636			137,636	3,455,540			3,455,540
	*5	Public Building Construction Fund.....	83,408		\$450,000	533,408	48,789		\$505,000	553,789
	50	Service Revolving Fund.....	1,148,423			1,148,423	306,821			306,821
	586	Revolving Loan Fund.....					35,000			35,000
	909	School District Organization Revolving Fund.....					377,311			377,311
	971	Soil Conservation Development Fund.....	59,059			59,059	66,518			66,518
	A-62	State Payroll Revolving Fund.....	62,280,579			62,280,579	72,662,439			72,662,439
	857	State Water Pollution Control Fund.....	36,830			36,830	16,288			16,288
	233	Surplus Educational Property Revolving Fund.....	618,326			618,326	427,362			427,362
	A-62	Surplus Money Investment Fund.....	73,422		—232,645,000	3,465,039	292,439		—292,460,000	4,041,251
	A-62	Water Rights Board Revolving Fund.....	46,685			46,685	161,807			161,807
	829	Water Resources Revolving Fund.....	1,635,085			1,635,085	4,441,407			4,441,407
	A-62	Welfare Advance Fund.....								
PUBLIC SERVICE ENTERPRISE FUNDS										
San Francisco Harbor Funds:										
	880	San Francisco Harbor Improvement Fund.....	193,436		4,050,000	4,243,436	470,807		5,100,000	5,570,807
	A-62	India Basin Sinking Fund.....	7,668	7,885		15,553	7,122	7,822		14,944
	A-62	San Francisco Seawall Sinking Fund No. 2.....	178,948	9,878		188,826	177,445	9,669		187,114
	A-62	San Francisco Seawall Sinking Fund No. 3.....	220,062	10,866		230,928	217,870	10,636		228,506
	A-62	San Francisco Seawall Sinking Fund No. 4.....	80,059	199,333		279,392	77,143	199,436		276,579
	A-62	San Francisco Seawall Fund No. 4.....	9,235		120,000	129,235	49,576		50,000	99,576
	A-62	San Francisco Seawall Fund No. 5.....	106,962		13,850,000	13,956,962	111,086		12,350,000	12,461,086
Toll Bridge Funds:										
	*209	Carquinez Strait Bridges Series A Construction Fund.....					1,641,614	8,529,231		10,170,845
	*210	San Francisco-Oakland Bay Bridge Construction Fund.....	19,444	147,745		167,189	2,969	158,141		161,110
	*210	San Francisco-Oakland Bay Bridge Toll Revenue Fund.....	250,889	48,531,722		48,782,611	227,824	50,746,831		50,974,655
	*210	Southern Crossing Engineering Fund.....	21,651	29,536		51,187	12,130	14,869		26,999
	A-62	Toll Bridge Authority Revolving Fund.....	50,000			50,000	50,000			50,000
	*211	Carquinez Strait Bridges Construction Fund.....	92,289	12,897,530		12,989,819	29,086	1,370,988		1,400,074
	*211	San Pedro-Terminal Island Toll Bridge Construction Fund.....	318,390	3,783,212		4,101,602	113,721	787,788		901,509
Other Utility Funds:										
	423	College Auxiliary Enterprise Fund.....	130,082			130,082	149,297			149,297
	899	Compensation Insurance Fund.....	913,271	138,887,500	2,500,000	142,300,771	1,796,873	161,868,763	3,500,000	167,165,636
	967	Small Craft Harbors Revolving Fund.....	2,834,221			2,834,221	3,223,536			3,223,536
	967	Small Craft Harbors Improvement Fund.....	70,599			70,599	142,815			142,815
		State College Dormitory Building Maintenance and Equip-ment Reserve Fund.....								
		State College Dormitory Construction Fund.....					191,201			191,201
	422	State College Dormitory Revenue Fund.....	672,465			672,465	471,624			471,624
	443	Unemployment Compensation Disability Fund.....	1,157,956	47,222,809		48,380,765	681,939	12,419,814		1,053,693
	867	Veterans' Farm and Home Building Fund of 1943.....	1,335,679		64,000,000	65,335,679	2,339,457		70,000,000	72,339,457



		Balance June 30, 1963				Balance June 30, 1964				
	Page Ref-er-ence	Fund	Cash	Securities	Due From Surplus Money Investment Fund	Total	Cash	Securities	Due From Surplus Money Investment Fund	Total
BOND FUNDS:										
California Water Resources Development Bond Fund.....	*245		120,961	-----	575,000	695,961	219,178	-----	94,150,000	94,369,178
Public School Building Loan Fund.....	917		70,664	-----	-----	70,664	191,466	-----	-----	191,466
State School Building Aid Fund.....	916		65,499,999	-----	-----	65,499,999	23,238,327	-----	-----	23,238,327
State Construction Program Fund.....	*250		49,220,009	-----	-----	49,220,009	5,021,274	-----	-----	5,021,274
Small Craft Harbor Bond Fund.....	967		181,484	-----	5,000,000	5,181,484	124,308	-----	3,050,000	3,174,308
RETIREMENT FUNDS										
Judges' Retirement Fund.....	973		3,108	1,592,125	-----	1,595,233	10,657	970,357	-----	981,014
Legislators' Retirement Fund.....	6		42,393	439,000	-----	481,393	32,088	480,238	-----	512,326
State Employees' Retirement Fund.....	30		4,783,568	1,762,293,339	-----	1,767,076,907	6,553,203	1,949,034,326	-----	1,955,587,529
Teachers' Retirement Fund.....	912		6,754,550	787,697,239	-----	794,451,789	7,912,426	865,267,881	-----	873,180,307
DEBT SERVICE FUNDS:										
Harbor Bond Sinking Fund.....	967		422,250	-----	-----	422,250	797,250	-----	-----	797,250
Olympic Bond Fund.....	884		5,658	183,999	-----	189,657	9,845	151,909	-----	161,754
Sacramento State Building Interest and Sinking Fund.....	884		750	4,354,210	-----	4,354,990	479	4,531,144	-----	4,531,623
State College Dormitory Interest and Redemption Fund.....	423		769	1,371,101	-----	1,371,870	4,455	1,534,102	-----	1,538,557
TRUST AND AGENCY FUNDS:										
Federal Funds:										
Central Valley Water Project Construction Fund.....	*244		78,826	-----	14,025,000	14,103,826	77,851	-----	19,550,000	19,627,851
Central Valley Water Project Revenue Fund.....	-----		29,036	-----	-----	29,036	29,036	-----	-----	29,036
Public Health—Federal Fund.....	-----		2,159,837	-----	-----	2,159,837	2,488,089	-----	-----	2,488,089
Social Welfare—Federal Fund.....	-----		10,148,041	-----	-----	10,148,041	8,611,354	-----	-----	8,611,354
Unemployment Administration Fund.....	443		4,603,321	-----	-----	4,603,321	1,116,204	-----	-----	1,116,204
Vocational Education—Federal Fund.....	-----		3,137,728	-----	-----	3,137,728	2,473,993	-----	-----	2,473,993
Vocational Rehabilitation—Federal Fund.....	-----		233,963	-----	-----	233,963	122,098	-----	-----	122,098
Other Trust and Agency Funds:										
Condemnation Deposit Fund.....	A-62		15,213,718	22,272,470	-----	37,486,188	15,108,693	15,939,759	-----	31,048,452
Highway Property Rental Fund.....	*159		-----	-----	-----	-----	761,161	-----	-----	761,161
Inmate Welfare Fund.....	111		152,012	-----	-----	152,012	144,419	-----	-----	144,419
Medical Care Premium Deposits Fund.....	951		21,050,061	-----	-----	21,050,061	378,702	10,050,614	8,400,000	18,829,316
School Land Fund.....	A-62		168,003	10,414,219	10,550,000	21,132,222	21,038,466	38,153	-----	21,076,619
Special Deposit Fund.....	A-62		14,192,232	-----	1,050,000	15,242,232	215,668	1,079,550	-----	1,295,218
State Employees Contingency Reserve Fund.....	30		111,974	612,372	-----	724,346	45,207	-----	-----	45,207
State Park Contingent Fund.....	A-62		45,994	-----	-----	45,994	1,997	-----	-----	1,997
State Properties Rental Fund.....	*8		-----	-----	-----	-----	5,588	-----	-----	5,588
Tax Decided Land Rental Trust Fund.....	A-62		4,335	4,269,876	550,000	5,038,710	144,163	4,245,904	800,000	5,190,067
Unclaimed Property Fund.....	A-62		218,834	-----	-----	218,834	4,643	-----	-----	4,643
Unemployment Fund.....	*117		58,005	-----	-----	58,005	-----	-----	-----	-----
TOTAL BALANCES IN OTHER TREASURY FUNDS.....										
			\$339,003,386	\$3,083,264,583	— \$115,925,000	\$3,306,342,969	\$253,235,652	\$3,385,656,737	\$—75,005,000	\$3,563,887,389
General Fund.....										
Highway Fund and Motor Vehicle Funds.....	-----		115,680,742	59,391,703	33,700,000	115,680,742	263,615,994	129,930,794	35,350,000	268,615,994
Other Special Funds.....	-----		\$3,043,736	62,470,000	77,255,000	131,135,429	52,481,044	25,470,000	59,155,000	218,261,858
Treasurer's Trust Accounts.....	-----		24,541,235	-----	-----	164,236,235	24,172,679	-----	-----	88,797,679
Uncleared Collections.....	-----		58,603,730	-----	-----	58,603,730	69,538,503	-----	-----	69,538,503
Warrants Outstanding.....	-----		1,201,384	-----	-----	1,201,384	3,712,012	-----	-----	3,712,012
Time Deposits in Banks.....	-----		167,500,392	215,296,000	-----	167,500,392	107,457,190	215,296,000	-----	107,457,190
Pooled Money Account.....	-----		—215,296,000	470,220,503	-----	—215,296,000	—529,698,813	529,698,813	-----	-----
			—470,220,503	-----	-----	-----	-----	-----	-----	-----
TOTALS, STATE TREASURERS ACCOUNTABILITY.....										
			\$44,168,092	\$3,890,642,789	-----	\$3,934,810,881	\$34,218,261	\$4,286,052,344	-----	\$4,320,270,605

**TREASURY FUNDS FOR WHICH NO DETAILED TRANSACTIONS  
ARE REPORTED IN THE BUDGET**

- Ballot Paper Revolving Fund:* The fund is used by the Secretary of State to purchase paper for sale to counties and municipalities for their use for election ballots.
- Old Age and Survivors Insurance Revolving Fund:* The fund is used by the State Employees' Retirement System to clear employer and employee contributions under the Federal Old Age and Survivors Insurance Program from public agencies included in the agreement between the State and the Federal Government.
- Opportunity Work Centers Revolving Fund:* Provides for purchase and rental of equipment for Blind Centers.
- State Payroll Revolving Fund:* The fund is used by the State Controller for payment of salaries through the Central Payroll System.
- Welfare Advance Fund:* The fund is used for disbursements to counties of state and federal shares of social welfare public assistance programs.
- India Basin Sinking Fund:* Moneys are transferred from the San Francisco Harbor Improvement Fund and interest is earned on investment of these moneys to provide for payment of interest and redemption of the San Francisco Harbor Bonds.
- San Francisco Seawall Fund No. 4:* Receives money from the proceeds of bond sales to be used for the construction of wharves, piers, seawall, and other improvements in San Francisco Harbor.
- San Francisco Seawall Fund No. 5:* Receives money from the proceeds of bond sales to be used for the construction of wharves, piers, seawall, and other improvements in San Francisco Harbor.
- San Francisco Seawall Sinking Fund No. 2:* Moneys are transferred from the San Francisco Harbor Improvement Fund and interest is earned on investment of these moneys to provide for payment of interest and redemption of the San Francisco Harbor Bonds.
- San Francisco Seawall Sinking Fund No. 3:* Moneys are transferred from the San Francisco Harbor Improvement Fund and interest is earned on investment of these moneys to provide for payment of interest and redemption of the San Francisco Harbor Bonds.
- San Francisco Seawall Sinking Fund No. 4:* Moneys are transferred from the San Francisco Harbor Improvement Fund and interest is earned on investment of these moneys to provide for payment of interest and redemption of the San Francisco Harbor Bonds.
- Toll Bridge Authority Revolving Fund:* A permanent revolving fund to pay expenses incurred by the California Toll Bridge Authority in the administration of the Toll Bridge Authority Act.
- California Heritage Preservation Fund:* The fund was established by Chapter 1938, Statutes of 1963, to receive donations, gifts and grants from any source to provide for the restoration, preservation and display of the historical documents of the State on deposit with the Secretary of State.
- Condemnation Deposits Fund:* Contains deposits held in trust pending settlement of court cases in condemnation proceedings.
- School Land Fund:* A nonexpandable endowment fund for public school purposes. Revenues consist of payment of principal and purchase price on sale of school lands. The interest received on the investment of this fund is deposited in the School Fund. The School Land Fund is abolished effective July 1, 1965, in accordance with the provisions of Chapter 538, Statutes of 1963.
- Special Deposit Fund:* Accumulation of numerous trust funds deposited by state and private agencies for a specific purpose. This fund also contains unclaimed checks and deposits pending either payment to the proper persons or transfer to the General Fund. The transactions of this fund are so numerous and so indefinite that no attempt is made to estimate the volume that will flow through the fund.
- Special Interest Stopping Place Fund:* Receives gifts of money or property for the purpose of establishing places of special scenic, historical, or cultural interest.
- State Park Contingent Fund:* Receives moneys from gifts, bequests, from municipal or county appropriations, or donations, for improvements, additions, or administration of the state park system. The amounts received are disbursed in accordance with the provisions of the donations.
- State Properties Rental Fund:* Receives money from rents obtained from real property acquired from appropriation created by Chapter 1242, Statutes of 1963.
- Surplus Money Investment Fund:* Excess money in those funds which do not have other provision for investment may be transferred to this fund, the pooled resources are invested and the interest earned is prorated to the contributing funds.
- Tax-deeded Land Rental Trust Fund:* Receipts are derived from leases made by the State Controller covering property deeded to the State for taxes. The rentals are paid semiannually to the county in which the property is located for distribution to the taxing agencies.
- Treasury Trust Deposits:* Provides for the State Treasurer's Central Banking System.
- Unclaimed Property Fund:* This fund accounts for all unclaimed moneys held by the State.



**Schedule 6**

**COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA  
FOR THE FISCAL YEARS 1963-64, 1964-65 AND 1965-66**

Department	Page Refer- ence	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total
<b>EXECUTIVE:</b>										
Office of Economic Opportunity.....	19				\$400,598		\$400,598	\$501,883		\$501,883
Disaster Office.....	21	\$849,117		\$849,117	1,021,729		1,021,729	968,076		968,076
<b>Totals, Executive.....</b>		\$849,117		\$849,117	\$1,422,327		\$1,422,327	\$1,529,959		\$1,529,959
<b>AGRICULTURE:</b>										
Department of Agriculture										
Co-operative Marketing Research.....	73	\$78,779		\$78,779	\$90,530		\$90,530	\$90,745		\$90,745
Participation in State Project.....	73	41,914		41,914	48,124		48,124	55,624		55,624
Services to United States Department of Agriculture.....	83		\$5,000	5,000		\$5,000	5,000		\$5,000	5,000
<b>Totals, Agriculture.....</b>		\$120,693	\$5,000	\$125,693	\$138,654	\$5,000	\$143,654	\$146,369	\$5,000	\$151,369
<b>CORRECTIONS:</b>										
Department of Corrections										
California Conservation Center										
Services to United States Forest Service.....	115		\$54,442	\$54,442		\$80,470	\$80,470		\$102,634	\$102,634
Sierra Conservation Center										
Services to United States Forest Service.....	121								9,820	9,820
Correctional Training Facility										
Services to United States Forest Service.....	130		4,045	4,045						
Men's Colony—East Facility										
Services to United States Forest Service.....	151		4,556	4,556						
Men's Colony—West Facility										
Services to United States Forest Service.....	155		9,543	9,543						
Rehabilitation Center										
Services to Federal Government—Navy.....	159		3,205	3,205		3,205	3,205		3,205	3,205
State Prison at San Quentin										
Services to United States Forest Service.....	165		18,591	18,591			24,712			
Institution for Women										
Maintenance of Federal Wards.....	168						9,000		9,000	9,000
<b>Totals, Department of Corrections.....</b>			\$94,382	\$94,382		\$117,387	\$117,387		\$124,059	\$124,059
Department of the Youth Authority										
Administration National Institute of Mental Health.....	180		\$11,766	\$11,766		\$12,206	\$12,206		\$13,332	\$13,332
Community Treatment Programs.....	184		54,358	54,358		60,845	60,845		65,058	65,058
<b>Totals, Department of the Youth Authority.....</b>			\$66,124	\$66,124		\$73,051	\$73,051		\$78,390	\$78,390
<b>Totals, Corrections.....</b>			\$160,506	\$160,506		\$190,438	\$190,438		\$203,049	\$203,049



# Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued

Department	Page Reference	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total
EDUCATION:										
Department of Education										
Adult Education for Civil Defense.....	208	\$141,000	-----	141,000	\$187,100	-----	187,100	\$193,200	-----	\$193,200
Services for Veterans Administration.....	214	-----	\$133,827	\$133,827	-----	\$126,000	\$126,000	-----	\$126,000	126,000
Talent Development Project.....	215	-----	\$5,136	85,136	-----	69,997	69,997	-----	68,574	68,574
Special Projects—Special Education.....	215	-----	11,575	11,575	-----	-----	-----	-----	-----	-----
Totals, Education—General Activities.....		\$141,000	\$230,538	\$371,538	\$187,100	\$195,997	\$383,097	\$193,200	\$194,574	\$387,774
National Defense Education										
Improvement of Guidance, Instruction and Statistical Ser- vices.....	217	\$534,784	-----	\$534,784	\$584,205	-----	\$584,205	\$590,667	-----	\$590,667
Payment to School Districts, National Defense Education Program—Local Assistance.....	919	6,402,609	-----	6,402,609	5,017,709	-----	5,017,709	5,022,709	-----	5,022,709
Totals, National Defense Education.....		\$6,937,393	-----	\$6,937,393	\$5,601,914	-----	\$5,601,914	\$5,613,376	-----	\$5,613,376
Vocational Education										
Instruction, Supervision and Teacher Training Programs.....	233	\$1,002,212	-----	\$1,002,212	\$1,161,129	-----	\$1,161,129	\$1,137,905	-----	\$1,137,905
Reimbursement to School Districts—Local Assistance.....	921	6,794,678	-----	6,794,678	5,663,441	-----	5,663,441	5,673,197	-----	5,673,197
Totals, Vocational Education.....		\$7,796,890	-----	\$7,796,890	\$6,824,570	-----	\$6,824,570	\$6,811,102	-----	\$6,811,102
Division of Libraries										
Library Services and Construction Act.....	239	\$224,114	-----	\$224,114	\$4,594,532	-----	\$4,594,532	\$4,613,137	-----	\$4,613,137
School Lunch Program—Local Assistance.....	920	6,431,065	-----	6,431,065	6,500,000	-----	6,500,000	6,500,000	-----	6,500,000
Special Milk Program—Local Assistance.....	921	8,853,108	-----	8,853,108	8,200,000	-----	8,200,000	8,200,000	-----	8,200,000
Totals, Education.....		\$30,383,570	\$230,538	\$30,614,108	\$31,908,116	\$195,997	\$32,104,113	\$31,930,815	\$194,574	\$32,125,389
HIGHER EDUCATION:										
Co-ordinating Counsel for Higher Education—Higher Education Facilities Act Program.....	246	-----	-----	-----	\$73,068	-----	\$73,068	\$117,621	-----	\$117,621
University of California										
Special Federal Research Projects.....	250	-----	\$246,474,581	\$246,474,581	-----	\$246,474,581	246,474,581	\$246,474,581	95,686,955	246,474,581
Other Federal Projects.....	250	-----	72,674,576	72,674,576	-----	83,061,955	83,061,955	-----	-----	95,686,955
Totals, University of California.....		-----	\$319,149,157	\$319,149,157	-----	\$329,536,536	\$329,536,536	-----	-----	\$342,161,536
College of Medicine—Grants for Support.....	287	\$110,914	-----	\$110,914	\$124,833	-----	\$124,833	\$120,233	-----	\$120,233
Loans to Students.....	301	2,265,676	-----	2,265,676	2,979,020	-----	2,979,020	3,600,000	-----	3,600,000
San Francisco State College, U. S. Agency International Development Project.....	386	-----	\$671,000	671,000	-----	\$855,000	\$55,000	-----	-----	-----
California Maritime Academy—Reimbursements.....	424	-----	162,746	162,746	-----	168,600	168,600	-----	-----	-----
Totals, Higher Education.....		\$2,376,590	\$319,982,903	\$322,359,493	\$3,176,921	\$330,560,136	\$333,737,057	\$3,837,854	\$342,330,136	\$346,167,990
EMPLOYMENT:										
Department of Employment										
Administration.....	427	\$52,442,168	-----	\$52,442,168	\$60,907,100	-----	\$60,907,100	\$67,617,430	-----	\$67,617,430
Benefit payments and other expenditures.....	427	492,498,454	-----	492,498,454	478,378,500	-----	478,378,500	536,675,149	-----	536,675,149
Totals, Employment.....		\$544,940,622	-----	\$544,940,622	\$539,285,600	-----	\$539,285,600	\$604,292,579	-----	\$604,292,579

**Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued**

Department	Page Reference	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		Grants	Reimburse-ments and Special Projects	Total	Grants	Reimburse-ments and Special Projects	Total	Grants	Reimburse-ments and Special Projects	Total
FISCAL AFFAIRS:										
Department of Finance										
State Development Plan	462	\$208,551		\$208,551	\$920,000		\$920,000	\$630,944		\$630,944
Administration of Federal Grant Program	465						\$17,500		\$17,500	\$17,500
Totals, Fiscal Affairs		\$208,551		\$208,551	\$920,000	\$17,500	\$937,500	\$630,944	\$17,500	\$648,444
HEALTH AND WELFARE:										
Study Commission on Mental Retardation	492				\$30,000		\$30,000			
Department of Mental Hygiene										
Departmental Administration										
Administration	498	\$809,805		\$809,805						
Special Project Activities	508		\$1,495,464	1,495,464	\$1,071,312	\$2,770,721	\$1,071,312	\$754,960	\$2,183,656	\$754,960
Langley Porter Neuropsychiatric Institute										
Federal Public Health Service	512		\$3,087	\$3,087						
Department of the Navy	512		14,516	14,516		\$11,551	\$11,551			
Totals, Langley Porter Neuropsychiatric Institute			\$17,603	\$17,603		\$11,551	\$11,551			
Totals, Department of Mental Hygiene		\$809,805	\$1,513,067	\$2,322,872	\$1,071,312	\$2,782,272	\$3,853,584	\$754,960	\$2,183,656	\$2,938,616
Department of Public Health										
Public Health Services—Support	542	\$2,931,389		\$2,931,389	\$3,102,134		\$3,102,134	\$2,596,084		\$2,596,084
Special Project Activities	558		\$2,925,747	2,925,747		\$5,377,977	5,377,977		\$5,382,355	5,382,355
Care of Crippled Children—Local Assistance	932	435,980		435,980	374,682		374,682	930,732		930,732
Assistance to Counties Without Local Health Departments—Local Assistance	934	16,500		16,500	100,000		100,000	100,000		100,000
Assistance to Local Health Departments—Local Assistance	935	2,067,787		2,067,787	1,869,019		1,869,019	1,732,493		1,732,493
Hospital Construction—Local Assistance	937	13,992,492		13,992,492	11,550,186		11,550,186	16,592,999		16,592,999
Totals, Public Health		\$19,444,148	\$2,925,747	\$22,369,895	\$16,996,021	\$5,377,977	\$22,373,998	\$21,952,308	\$5,382,355	\$27,334,663
Department of Rehabilitation										
Vocational Rehabilitation										
Vocational Rehabilitation—Support	563	\$4,314,006		\$4,314,006	\$5,120,405		\$5,120,405	\$5,457,563		\$5,457,563
Disability Certification Program	563	2,313,912		2,313,912	2,780,062		2,780,062	2,834,691		2,834,691
Cooperative Rehabilitation Services	563							8,297,000		8,297,000
Totals, Vocational Rehabilitation		\$6,627,918		\$6,627,918	\$7,900,467		\$7,900,467	\$16,589,254		\$16,589,254
Industries for the Blind, Berkeley Center, Vocational Rehabilitation Service	574				\$5,333		\$5,333			
Orientation Center for the Blind, Vocational Rehabilitation Service	579				\$154,672		\$154,672	\$163,417		\$163,417
Totals, Department of Rehabilitation		\$6,627,918		\$6,627,918	\$8,060,472		\$8,060,472	\$16,752,671		\$16,752,671
Department of Social Welfare—Assistance Aid to the Blind										
Administration—Support	585	\$217,428		\$217,428	\$255,137		\$255,137	\$270,536		\$270,536
Administration—Local Assistance	952	1,011,826		1,011,826	1,079,100		1,079,100	1,199,700		1,199,700
Assistance—Local Assistance	952	6,770,500		6,770,500	6,890,300		6,890,300	7,031,000		7,031,000
Totals, Aid to the Blind		\$7,999,754		\$7,999,754	\$8,224,537		\$8,224,537	\$8,501,236		\$8,501,236



**Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued**

Department	Page Reference	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total
HEALTH AND WELFARE—Continued										
Department of Social Welfare—Continued										
Aid to the Disabled										
Administration—Support.....	585	\$611,368	-----	\$611,368	\$738,629	-----	\$738,629	\$749,967	-----	\$749,967
Administration—Local Assistance.....	952	4,064,694	-----	4,064,694	6,511,400	-----	6,511,400	10,273,600	-----	10,273,600
Assistance—Local Assistance.....	952	23,116,711	-----	23,116,711	35,090,300	-----	35,090,300	51,427,300	-----	51,427,300
Totals, Aid to the Disabled.....		\$27,792,773	-----	\$27,792,773	\$42,340,329	-----	\$42,340,329	\$62,450,867	-----	\$62,450,867
Aid to Families with Dependent Children										
Administration—Support.....	585	\$992,696	-----	\$992,696	\$1,201,004	-----	\$1,201,004	\$1,308,163	-----	\$1,308,163
Administration—Local Assistance.....	952	23,024,423	-----	23,024,423	29,961,300	-----	29,961,300	33,723,700	-----	33,723,700
Assistance—Local Assistance.....	952	100,643,225	-----	100,643,225	130,856,600	-----	130,856,600	145,313,900	-----	145,313,900
Totals, Aid to Families with Dependent Children.....		\$124,660,344	-----	\$124,660,344	\$162,018,904	-----	\$162,018,904	\$180,345,763	-----	\$180,345,763
Old Age Security										
Administration—Support.....	585	\$565,394	-----	\$565,394	\$677,655	-----	\$677,655	\$698,599	-----	\$698,599
Administration—Local Assistance.....	952	12,582,451	-----	12,582,451	13,235,900	-----	13,235,900	14,071,600	-----	14,071,600
Assistance—Local Assistance.....	952	169,371,580	-----	169,371,580	172,326,100	-----	172,326,100	175,596,200	-----	175,596,200
Totals, Old Age Security.....		\$182,519,425	-----	\$182,519,425	\$186,239,655	-----	\$186,239,655	\$190,366,399	-----	\$190,366,399
Medical Assistance for the Aged										
Administration—Support.....	585	\$335,463	-----	\$335,463	\$395,008	-----	\$395,008	\$397,245	-----	\$397,245
Administration—Local Assistance.....	952	2,577,985	-----	2,577,985	3,368,200	-----	3,368,200	4,121,300	-----	4,121,300
Assistance—Local Assistance.....	952	40,022,040	-----	40,022,040	57,157,000	-----	57,157,000	71,048,600	-----	71,048,600
Totals, Medical Assistance for the Aged.....		\$42,935,488	-----	\$42,935,488	\$60,920,208	-----	\$60,920,208	\$75,567,145	-----	\$75,567,145
Treatment or Operations to Prevent Blindness										
Totals, Assistance.....	585	\$710	-----	\$710		-----			-----	
		\$385,908,494	-----	\$385,908,494	\$459,743,633	-----	\$459,743,633	\$517,231,410	-----	\$517,231,410
Child Welfare Services										
Support.....	585	\$240,654	-----	\$240,654	\$235,792	-----	\$235,792	\$26,559	-----	\$26,559
Local Assistance.....	953	502,696	-----	502,696	1,029,443	-----	1,029,443	1,201,204	-----	1,201,204
Totals, Child Welfare Services.....		\$743,350	-----	\$743,350	\$1,265,235	-----	\$1,265,235	\$1,227,763	-----	\$1,227,763
Rehabilitative Services										
Prevention of Blindness—Local Assistance.....	953		-----		\$1,290	-----	\$1,290	\$1,290	-----	\$1,290
Sheltered Workshops—Local Assistance.....	953		-----		90,000	-----	90,000	90,000	-----	90,000
Totals, Rehabilitative Services.....			-----		\$91,290	-----	\$91,290	\$91,290	-----	\$91,290
Local Administration										
Training—Local Assistance.....	953	\$666,470	-----	\$666,470	\$882,533	-----	\$882,533	\$535,409	-----	\$535,409



	Page Refer- ence	Department	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
			Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total
HEALTH AND WELFARE—Continued		Local Administration—Continued									
	953	Licensing and Adoptions—Local Assistance							\$1,019,125		\$1,019,125
	585	Special Projects: Welfare Dependency Project—Support								\$61,985	61,985
	953	Special Projects—Local Assistance	\$1,386,605		\$1,386,605	\$2,448,342		2,448,342	2,122,762		2,122,762
		Totals, Local Administration	\$2,053,075		\$2,053,075	\$3,330,875		\$3,330,860	\$3,677,296	\$61,985	\$3,739,281
HIGHWAY TRANSPORTATION:		Totals, Department of Social Welfare	\$388,704,919		\$388,704,919	\$464,431,033		\$464,493,018	\$522,227,759	\$61,985	\$522,289,744
		Totals, Health and Welfare	\$415,586,790	\$4,438,814	\$420,025,604	\$490,588,838	\$8,222,234	\$498,811,072	\$561,687,698	\$7,627,996	\$569,315,694
	591	California Highway Patrol									
		Reimbursement for Civil Defense		\$4,428	\$4,428					\$4,427	\$4,427
	954	Department of Public Works	\$9,342,740		9,342,740	\$14,256,147		14,256,147	\$8,600,873		8,600,873
DEPARTMENT OF INDUSTRIAL RELATIONS:		Local Roads and Highways—Local Assistance	\$9,342,740	\$4,428	\$9,347,168	\$14,256,147	\$4,427	\$14,260,574	\$8,600,873	\$4,427	\$8,605,300
		Totals, Highway Transportation	\$14,841		\$14,841	\$114,938		\$114,938	\$42,671		\$42,671
	620	Manpower Development and Training Act	\$522,407		\$522,407	\$528,009		\$528,009	\$539,585		\$539,585
	645	Maintenance and Operations of Installations			8,196			11,775		\$12,344	12,344
	646	Reimbursements for Civil Defense	\$522,407	\$8,196	\$530,603	\$528,009		\$528,009	\$539,585	\$12,344	\$551,929
RESOURCES:		Totals, Military Department	\$1,118,275	\$8,196	\$1,126,471	\$1,115,000	\$11,775	\$1,126,775	\$1,115,000	\$12,344	\$1,127,344
		Department of Conservation									
	738	Forest Fire Protection Co-operation (Clarke-McNary) <sup>a</sup>	\$1,118,275		\$1,118,275	\$1,115,000		\$1,115,000	\$1,115,000		\$1,115,000
	742	Assistance on Watershed Protection		\$13,238	13,238			11,000		\$11,000	11,000
	742	Assistance on Insect Infestation		6,005	6,005			12,486		13,000	13,000
DEPARTMENT OF FISH AND GAME	742	Assistance on Forest Fire Research		39,700	39,700			45,600		45,600	45,600
	743	Forest Management Cooperation		10,344	10,344			10,800		10,800	10,800
	743	Agricultural Conservation Program		313,308	313,308			390,098		390,098	390,098
	744	Protection of forested public domain lands		164,005	164,005			87,400		87,400	87,400
	744	Protection of nonforested public domain lands		2,111	2,111						
DEPARTMENT OF FISH AND GAME	746	Kennedy Meadows patrol		1,183	1,183						
		Emergency use of inmates									
		Totals, Department of Conservation	\$1,118,275	\$549,894	\$1,668,169	\$1,115,000	\$557,384	\$1,672,384	\$1,115,000	\$570,384	\$1,685,384
		Department of Fish and Game									
	756	Game Management	\$629,153		\$629,153	\$692,493		\$692,493	\$713,283		\$713,283
DEPARTMENT OF FISH AND GAME	756	Fisheries Management	317,170		317,170	325,500		325,500	339,225		339,225
		Administration		\$46,667	46,667			\$68,099		\$66,005	66,005
	758	Staff Operations		33,484	33,484			70,142		54,083	54,083
	760	Marine Resources Operations		12,672	12,672			27,100		13,100	13,100
	762	Regional Operations		7,506	7,506			8,100		8,500	8,500
DEPARTMENT OF FISH AND GAME	763	Game Management		48,749	48,749			51,100		52,600	52,600
	764	Trinity Hatchery		94,967	94,967			168,343		165,664	165,664
	765	Nimbus Hatchery		105,578	105,578			113,474		113,894	113,894
		Totals, Department of Fish and Game	\$946,323	\$349,623	\$1,295,946	\$1,017,993	\$506,358	\$1,524,351	\$1,052,508	\$473,846	\$1,526,354

<sup>a</sup> Reported as a grant but for budgetary purposes accounted as revenue.

# **Schedule 6—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID—Continued**

Department	Page Refer- ences	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
		Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total	Grants	Reimburse- ments and Special Projects	Total
<b>RESOURCES—Continued</b>										
Water Quality Control Board	853	\$291,639		\$291,639	\$280,600		\$280,600	\$280,600		\$280,600
Research in Water Quality Control		\$2,356,237	\$899,517	\$3,255,754	\$2,413,593	\$1,063,742	\$3,477,335	\$2,448,108	\$1,014,230	\$3,462,338
Totals, Resources										
<b>VETERANS' AFFAIRS:</b>										
Veterans' Home of California	868	\$1,625,408		\$1,625,408	\$1,577,580		\$1,577,580	\$1,577,580		\$1,577,580
Care and Maintenance of Veterans										
<b>OTHER PURPOSES:</b>										
Planning grants for local jurisdictions—Local Assistance	976	\$802,542		\$802,542	\$927,800		\$927,800	\$1,100,000		\$1,100,000
<b>SHARED REVENUES:</b>										
Federal Receipts from Flood Control Land—Local Assistance	977	\$92,223		\$92,223	\$87,888		\$87,888	\$90,000		\$90,000
Federal Receipts from Forest Reserves—Local Assistance	977	3,819,554		3,819,554	5,190,349		5,190,349	4,000,000		4,000,000
Federal Receipts from Grazing Lands—Local Assistance	977	50,893		50,893	61,911		61,911	62,000		62,000
Federal Potash Lease Rentals—Local Assistance	977	377,185		377,185	413,978		413,978	414,000		414,000
Totals, Shared Revenues		\$4,339,855		\$4,339,855	\$5,754,126		\$5,754,126	\$4,566,000		\$4,566,000
<b>TOTALS</b>		\$1,013,469,963	\$325,729,902	\$1,339,199,865	\$1,093,012,649	\$340,271,249	\$1,433,283,898	\$1,222,931,035	\$351,439,256	\$1,574,370,291
<b>Support</b>		\$568,249,401	\$325,729,902	\$893,979,303	\$571,871,731	\$340,271,249	\$912,142,980	\$645,135,342	\$351,439,256	\$996,574,598
<b>Local Assistance</b>		\$445,220,562		\$445,220,562	\$521,140,918		\$521,140,918	\$577,795,693		\$577,795,693



# SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1965-66

Function	Proposed Budget Act of 1965			Fixed Charges and Continuing Appropriations			Prior Year Appropriations and Reappropriations			Total Expenditure
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
<b>CURRENT EXPENSES:</b>										
Legislative.....	\$7,413,849		\$7,413,849	\$720,000		\$720,000		\$921,000		\$9,054,849
Judicial.....	3,975,717		3,975,717	90,800		90,800				4,007,517
Executive.....	2,685,804		2,685,804							2,685,804
General Administration.....	12,730,303	\$1,404,520	14,134,823				\$310,827		310,827	14,445,050
Agriculture.....	10,097,701	12,275,803	22,373,504		\$3,315,400	3,315,400				25,688,904
Corrections.....	104,170,916		104,170,916							104,170,916
Education.....	12,510,855		12,510,855							12,510,855
Higher Education.....	331,202,842	260,000	331,462,842							331,462,842
Employment.....		421,557	421,557							421,557
Fiscal Affairs.....	38,525,380	5,051,777	44,177,163					(35,000)		44,177,163
Health and Welfare.....	208,026,791		208,026,791							208,026,791
Highway Transportation.....		92,511,981	92,511,981		76,851,000	76,851,000		340,000	340,000	169,702,981
Industrial Relations.....	19,951,229	183,922	20,135,151							20,135,151
Justice.....	12,792,274	78,042	12,870,316							12,870,316
Military Affairs.....	3,158,941		3,158,941							3,158,941
Regulation and Licensing.....	13,289,464	23,067,004	36,346,468							36,346,468
Resources.....	58,250,040	13,095,858	71,345,898							71,345,898
Veterans Affairs.....	6,520,442		6,520,442							6,520,442
Miscellaneous.....	1,297,221		1,297,221	10,000		10,000				1,307,221
Debt Service.....	483,336		483,336	38,169,250		38,169,250				38,652,586
Unallocated.....	11,781,482	554,890	12,336,378							12,336,378
Credits for Overhead Charges to Special Fund Agencies*	—5,800,000		—5,800,000							—5,800,000
Estimated Unidentified Savings*	—5,000,000		—6,000,000							—6,000,000
<b>TOTALS, SUPPORT.....</b>	<b>\$847,181,713</b>	<b>\$149,405,300</b>	<b>\$996,077,073</b>	<b>\$38,990,060</b>	<b>\$80,166,400</b>	<b>\$119,156,460</b>	<b>\$310,827</b>	<b>\$1,201,000</b>	<b>\$1,571,827</b>	<b>\$1,117,405,350</b>
<b>General Fund.....</b>										<b>\$86,482,690</b>
<b>Special Funds.....</b>										<b>\$30,922,760</b>
<b>State Construction Program Fund.....</b>								(35,000)		<b>(35,000)</b>
<b>LOCAL ASSISTANCE</b>										
For Agriculture.....	\$171,600		\$171,600							\$2,708,800
For Corrections.....	3,868,975		3,868,975				\$315,000		\$315,000	4,183,975
For Education.....	77,382,156		77,382,156	\$1,083,031,440	2,950,000	1,086,041,446	\$315,000	\$528,400	1,113,952,002	1,113,952,002
For Health and Welfare.....	51,888,004		51,888,004	435,574,500		435,574,500		(10,000,000)	(10,000,000)	497,463,104
For Highway Transportation.....		\$600,000	600,000		12,838,039	12,838,039				13,438,039
For Resources.....	10,183,152		10,183,152		4,000,000	4,000,000	10,283,667		10,283,667	24,466,816
For Other Purposes.....	5,745,235	702,350	5,537,585	1,182,500		1,182,500	—130,521		—130,521	7,589,624
For Shared Revenues.....					446,084,183	446,084,183				446,084,183
<b>TOTALS, LOCAL ASSISTANCE.....</b>	<b>\$159,230,722</b>	<b>\$1,392,350</b>	<b>\$160,623,072</b>	<b>\$1,519,848,500</b>	<b>\$460,310,322</b>	<b>\$1,980,158,828</b>	<b>\$10,468,146</b>	<b>\$528,400</b>	<b>\$10,990,546</b>	<b>\$2,160,757,446</b>
<b>General Fund.....</b>										<b>1,639,650,374</b>
<b>Special Funds.....</b>										<b>471,231,072</b>
<b>State Construction Program Fund.....</b>								(10,000,000)		<b>(10,000,000)</b>
<b>TOTALS, OPERATIONS.....</b>	<b>\$1,000,431,435</b>	<b>\$150,887,710</b>	<b>\$1,157,309,145</b>	<b>\$1,558,838,550</b>	<b>\$540,476,722</b>	<b>\$2,108,315,278</b>	<b>\$10,778,073</b>	<b>\$1,780,400</b>	<b>\$12,668,373</b>	<b>\$3,278,192,706</b>
<b>General Fund.....</b>										<b>2,670,638,904</b>
<b>Special Funds.....</b>										<b>702,163,632</b>
<b>State Construction Program Fund.....</b>								(10,050,000)		<b>(10,050,000)</b>

\* Not budget act items.



## Schedule 8

COMPARATIVE STATEMENT OF FIXED CHARGES AND CONTROLLABLE EXPENDITURES FOR THE  
FISCAL YEARS 1963-64, 1964-65 AND 1965-66

Purpose and legal citation	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>FIXED CHARGES</b>									
<b>Fixed by Constitution:</b>									
Legislative:									
Salaries of State Legislators:									
Section 2(h), Article IV.....	\$712,841		\$712,841	\$720,000		\$720,000	\$720,000		\$720,000
Debt Service:									
Bond Interest and Redemption:									
Various Bond Acts Ratified in the Constitution.....	27,004,141		27,004,141	30,318,484		30,318,484	38,169,250		38,169,250
Public School Buildings Bonds Ratified in the Constitution.....	35,689,535		35,689,535	45,635,085		45,635,085	51,685,950		51,685,950
<b>TOTALS, CONSTITUTIONAL FIXED CHARGES.....</b>	<b>\$63,406,517</b>		<b>\$63,406,517</b>	<b>\$76,673,569</b>		<b>\$76,673,569</b>	<b>\$90,575,200</b>		<b>\$90,575,200</b>
<b>Fixed by Statutes:</b>									
Judicial:									
Supreme and Appellate Courts:									
Contributions to Judges Retirement Fund, Section 75101, Government Code.....	\$37,968		\$37,968	\$82,488		\$82,488	\$90,800		\$90,800
Agriculture:									
District Agricultural Fairs:									
Sections 19622 and 19627, Business and Professions Code.....		\$3,203,400	3,203,400					\$3,315,400	3,315,400
County Agricultural Fairs:									
Sections 19622, 19626, 19627, and 19630, Business and Professions Code and Section 25903, Government Code.....		2,493,259	2,493,259					2,537,200	2,537,200
Education:									
Apportionment to Public Schools:									
Sections 17301, 17305.7, 17451-17456, 18251, 18270, 18303, 20211 and 6421-6434, 6441-6444, 6750-6762, 6916 Education Code.....	835,754,889	3,585,698	839,340,587	933,903,780	3,640,385	937,544,165	1,031,405,496	2,950,000	1,034,355,496
Health and Welfare:									
Aid to Blind:									
Section 3025, Welfare and Institutions Code.....	7,951,255		7,951,255	8,359,300		8,359,300	8,810,000		8,810,000
Section 4552, Welfare and Institutions Code.....	1,509,273		1,509,273	1,827,000		1,827,000	1,806,100		1,806,100
Aid to Potentially Self-Support Blind:									
Section 3490, Welfare and Institutions Code.....	131,399		131,399	98,100		98,100	89,300		89,300
Section 4552, Welfare and Institutions Code.....	13,674		13,674	12,200		12,200	10,700		10,700
Aid to Disabled:									
Section 4026, Welfare and Institutions Code.....	21,358,234		21,358,234	35,579,400		35,579,400	54,842,100		54,842,100
Section 4552, Welfare and Institutions Code.....	8,701,041		8,701,041	12,161,400		12,161,400	17,316,300		17,316,300
Aid to Families with Dependent Children:									
Section 1510, Welfare and Institutions Code.....	88,229,887		88,229,887	110,531,300		110,531,300	129,003,900		129,003,900
Section 4552, Welfare and Institutions Code.....	3,112,213		3,112,213	7,142,900		7,142,900	14,120,600		14,120,600
Old Age Security:									
Section 2021, Welfare and Institutions Code.....	143,979,436		143,979,436	152,553,100		152,553,100	164,346,900		164,346,900
Section 4552, Welfare and Institutions Code.....	11,943,341		11,943,341	12,103,400		12,103,400	11,835,800		11,835,800
Medical Assistance for the Aged:									
Section 4750, Welfare and Institutions Code.....	20,416,079		20,416,079	26,892,300		26,892,300	33,392,800		33,392,800

# **Schedule 8—FIXED CHARGES AND CONTROLLABLE EXPENDITURES—Continued**

Purpose and legal citation	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>FIXED CHARGES—Continued</b>									
<b>FIXED BY STATUTES—Continued</b>									
Highway Transportation:									
State Highways:									
Section 183, Streets and Highways Code, Section 5323, Business and Professions Code and Sections 20752, 20783 and 22829, Government Code.....		66,259,076	66,259,076		74,469,917	74,469,917		76,851,000	76,851,000
Sections 2210.5 and 143.3, Streets and Highways Code.....		5,702,008	5,702,008		7,869,156	7,869,156		7,503,939	7,503,939
Section 190, Streets and Highways Code.....		4,376,638	4,376,638		5,000,000	5,000,000		5,000,000	5,000,000
County Airports:									
Section 8352, Revenue and Taxation Code.....		335,000	335,000		335,000	335,000		335,000	335,000
<b>Resources:</b>									
Small Craft Harbors:									
Section 8352(g), Revenue and Taxation Code.....		2,000,000	2,000,000		2,000,000	2,000,000		4,000,000	4,000,000
Miscellaneous and Other Purposes:									
Judges of Superior and Municipal Courts:									
Contribution to Judges' Retirement Fund, Section 75101, Government Code.....	472,292		472,292	1,084,207		1,084,207	1,182,560		1,182,560
Personal Services not Elsewhere Classified:									
Retirement Contributions, Section 20222, Government Code.....	2,378		2,378	10,000		10,000	10,000		10,000
<b>Shared Revenues:</b>									
Apportionment of Liquor License Fees:									
Section 25761, Business and Professions Code.....		10,836,632	10,836,632		11,100,033	11,100,033		6,729,469	0,729,469
Apportionment of Motor Vehicles License Fees (in Lieu Tax):									
Sections 11003.3 and 11005, Revenue and Taxation Code.....		154,770,451	154,770,451		165,052,000	165,052,000		174,400,000	174,400,000
Apportionment of Highway Properties Rental Receipts:									
Section 104.10, Streets and Highways Code.....		720,422	720,422		800,000	800,000		830,000	830,000
Apportionment of Motor Vehicle Fuel Taxes to Counties:									
Sections 2104, 2105 and 2106, Streets and Highways Code.....		97,839,651	97,839,651		106,056,000	106,056,000		113,529,000	113,529,000
Apportionment of Motor Vehicle Registration and Weight Fees:									
Section 2104, Streets and Highways Code.....		7,639,140	7,639,140						
Apportionment of Motor Vehicle Fuel Taxes to Cities:									
Sections 194, 2107, and 2107.5, Streets and Highways Code.....		43,703,577	43,703,577		48,988,000	48,988,000		51,992,857	51,992,857
Apportionment of Motor Vehicle Fuel Taxes to Cities and Counties:									
Section 186.1, Streets and Highways Code.....		35,034,778	35,034,778		67,734,683	67,734,683		72,502,857	72,502,857
Apportionment of Cigarette Tax to Cities, Counties, and Counties.....								27,000,000	27,000,000
<b>TOTALS, STATUTORY FIXED CHARGES.....</b>	\$1,143,613,359	\$438,559,730	\$1,582,173,089	\$1,302,340,875	\$500,297,372	\$1,802,638,247	\$1,408,263,356	\$549,476,722	\$2,017,740,078
<b>TOTALS, FIXED CHARGES.....</b>	\$1,207,019,376	\$438,559,730	\$1,645,579,606	\$1,379,014,444	\$500,297,372	\$1,879,311,816	\$1,558,838,556	\$549,476,722	\$2,108,315,278
<b>Support.....</b>	\$27,757,323	\$69,462,476	\$97,219,804	\$31,130,972	\$77,820,917	\$108,951,889	\$38,990,050	\$80,166,400	\$119,166,400
<b>Local Assistance.....</b>	1,179,862,543	\$69,097,264	1,248,959,802	1,347,883,472	422,476,455	1,770,359,927	1,519,843,506	469,310,322	1,989,158,828

# **Schedule 8—FIXED CHARGES AND CONTROLLABLE EXPENDITURES—Continued**

Purpose and legal citation	Actual 1963-64			Estimated 1964-5			Estimated 1965-66		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
CONTROLLABLE EXPENDITURES									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations, special appropriations, balances available in prior year appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
Support.....	\$711,568,780	\$127,232,200	\$838,800,980	\$799,403,522	\$141,571,421	\$940,974,943	\$847,492,540	\$150,756,360	\$998,248,900
Local Assistance.....	125,891,918	3,970,799	129,862,717	162,615,086	2,821,273	165,436,359	169,707,868	1,920,750	171,628,618
	\$837,460,698	\$131,202,999	\$968,663,697	\$962,018,608	\$144,392,694	\$1,106,411,302	\$1,017,200,408	\$152,677,110	\$1,169,877,518
TOTALS, CONTROLLABLE EXPENDITURES.....	\$2,044,480,574	\$569,762,729	\$2,614,243,303	\$2,341,033,052	\$644,690,066	\$2,985,723,118	\$2,576,038,964	\$702,153,832	\$3,278,192,796
TOTALS, OPERATIONS.....									



## Schedule 9

## Expenditures for the 1963-64 and 1964-65 Fiscal Years--RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES

	1963-64 Fiscal Year			1964-65 Fiscal Year									
	Estimated Expenditures 1964-65 Budget	Savings	Actual Expenditures	1964-65 Budget as Submitted	Effect of Legislative Action	Total Proposed Expenditures	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations	Estimated Savings	Estimated Expenditures	
GENERAL FUND													
SUPPORT													
Legislative.....	\$8,478,469	\$44,710	\$8,523,179	\$9,454,629	\$519,689	\$9,974,318	\$122,540		\$73,991		-\$11,508	\$10,120,341	
Judicial.....	3,430,957	-52,318	3,378,639	3,503,246		3,503,246			448,509		-9,013	3,942,142	
Executive.....	2,112,326	-93,569	2,018,757	2,601,294		2,545,972			98,229		-3,951	2,640,247	
General Administration.....	9,098,820	-420,253	8,678,567	13,112,714	-73,293	13,039,421	221,611		491,508		-822,410	12,930,124	
Agriculture.....	11,457,574	-57,340	11,400,234	11,740,464	-14,263	11,726,201			506,037		-58,010	12,234,248	
Corrections.....	86,595,889	615,926	87,211,815	93,873,478	-428,919	93,444,559			5,551,877		-527,174	98,472,262	
Education.....	11,994,643	-209,492	11,695,151	12,299,679	40,746	12,340,425	3,067		726,383		-57,316	13,012,559	
Higher Education.....	260,826,728	2,421,836	263,248,564	200,073,474	-245,301	290,728,173		-\$77,092	12,377,216		-1,078,703	302,026,686	
Fiscal Affairs.....	36,728,959	174,726	36,903,685	36,010,488	-651,415	35,959,073			2,148,958		-223,329	37,807,610	
Health and Welfare.....	178,887,766	4,605,718	183,493,484	186,566,065	-1,006,428	185,559,637	665,629		13,114,208		-55,171	190,284,303	
Highway Transportation.....	113,542	2,268	115,810	142,181		142,181			3,360			115,541	
Industrial Relations.....	15,680,819	-148,238	15,532,581	17,890,326	-44,154	17,846,172	15,719		1,097,937		-27,909	18,931,919	
Justice.....	9,843,732	-343,714	9,500,018	11,199,738	-470,781	10,728,967			981,413		-180,318	11,230,052	
Military Affairs.....	3,092,103	-41,691	3,050,412	3,244,734	-77,316	3,107,418			81,677		-51,058	3,198,037	
Regulation and Licensing.....	11,784,633	-66,948	11,717,685	12,796,540	-45,334	12,751,206			740,558		-238,152	13,253,612	
Resources.....	49,400,311	-1,042,288	48,418,023	51,199,032	111,398	51,310,430	11,772	-21,480	4,155,778		-389,501	55,068,939	
Veterans Affairs.....	7,824,932	-958	7,823,974	4,338,411	2,502,237	6,840,648			286,043		-6,010	7,120,672	
Miscellaneous.....	833,285	-36,554	796,731	938,047	30,760	968,797	34,550	77,092	97,842		-72,664	1,105,617	
Debt Service.....	26,984,472	133,442	27,117,914	31,371,150		31,371,150			1,389,795		-965,166	31,705,779	
Unallocated.....	23,110,290	-19,248,688	3,861,602	49,877,442	4-2,505,908	47,371,534		-13,029	40,508,355	\$1,500,000	-143,346	5,200,804	
Pro Rata General Fiscal Charges.....	-5,600,000	439,283	-5,160,717	-6,000,000		-6,000,000						-6,000,000	
Estimated Unidentified Savings.....	-6,000,000	6,000,000		-8,000,000		-8,000,000					5,000,000	-3,000,000	
Totals, Support.....	\$746,740,250	-\$7,414,142	\$739,326,108	\$829,733,132	-\$2,413,614	\$827,319,518	\$1,074,888	-\$34,509	-\$2,074,016	\$1,500,000	-\$251,357	\$830,534,494	
LOCAL ASSISTANCE													
Agriculture.....	\$171,229		\$171,229	\$177,600		\$177,600						\$171,556	
Corrections.....	3,670,965	-\$780,574	2,890,391	3,735,350	\$31,055	3,769,405	\$746,021				-430,730	4,081,606	
Education.....	937,645,082	-1,708,925	935,876,157	1,035,827,308	15,721,041	1,051,548,349	-1,774,864	\$13,029	\$5,630		3,020,010	1,052,812,151	
Health and Welfare.....	353,852,758	-5,869,284	347,983,474	411,189,316	-7,079,290	404,110,017	3,075,637		30,918		13,103,734	420,320,306	
Resources.....	22,575,190	-8,983,916	13,591,274	23,719,461	38,000	23,757,461	8,632,833		30,000		-6,258,020	20,162,274	
Other Purposes.....	4,921,107	-279,466	4,641,641	5,007,681	2,749,233	7,756,934	-2,239,294		1,932,232		-522,300	6,947,572	
Totals, Local Assistance.....	\$1,322,836,331	-\$17,681,865	\$1,305,154,466	\$1,479,659,716	\$11,460,050	\$1,491,119,766	\$8,440,333	\$13,029	\$2,018,780		\$8,900,050	\$1,510,495,558	
Totals, Operations.....	\$2,069,576,581	-\$25,096,007	\$2,044,480,574	\$2,309,392,848	\$9,046,436	\$2,318,439,284	\$9,515,221	-\$21,480	-\$55,236	\$1,500,000	\$8,055,263	\$2,341,033,052	

<sup>a</sup> Includes \$1 million that was eliminated from the salary increase program in accordance with the letters of the Committee on Conference and the Joint Legislative Budget Committee dated May 22, 1964.

<sup>b</sup> Deficiency appropriation for the Emergency Fund.

**Schedule 9—Expenditures for the 1963-64 and 1964-65 Fiscal Years**  
**RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES—Continued**

	1963-64 Fiscal Year			1964-65 Fiscal Year								
	Estimated Expenditures 1964-65 Budget	Savings	Actual Expenditures	1964-65 Budget as Submitted	Effect of Legislative Action	Total Proposed Expenditures	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations	Estimated Savings	Estimated Expenditures
SPECIAL FUNDS												
SUPPORT												
Legislative.....	—\$37,313	—\$77,875	—\$115,188	\$1,122,990	-----	\$1,122,990	\$112,875	-----	-----	-----	—\$925,955	\$309,910
General Administration.....	1,308,262	—30,014	1,278,248	1,304,438	-----	1,304,438	-----	-----	\$95,174	-----	-----	1,399,612
Agriculture.....	11,990,965	—610,936	11,380,029	12,252,628	-----	12,252,628	-----	-----	1,027,445	-----	—98,601	13,181,472
Higher Education.....	242,060	-----	242,060	260,000	-----	260,000	-----	-----	-----	-----	-----	260,000
Employment.....	483,835	806,155	1,289,990	423,763	-----	423,763	-----	-----	51,877	-----	-----	475,640
Fiscal Affairs.....	5,770,217	—287,292	5,482,925	5,636,731	\$7,100	5,643,831	-----	-----	265,272	-----	—308,643	5,600,460
Highway Transportation.....	152,158,824	—6,356,654	145,802,170	157,653,163	—97,514	157,556,649	3,487,785	-----	3,031,891	-----	—1,511,000	162,565,325
Industrial Relations.....	115,269	-----	115,269	162,421	-----	162,421	-----	-----	11,252	-----	-----	173,673
Justice.....	70,230	—1,818	68,412	73,102	-----	73,102	-----	-----	6,519	-----	—572	79,049
Regulation and Licensing.....	18,970,240	—190,497	18,779,743	20,142,858	—14,680	20,128,178	-----	-----	1,798,130	-----	—222,046	21,864,262
Resources.....	12,226,161	101,446	12,327,597	12,466,731	-----	12,466,731	-----	-----	535,601	-----	—21,537	12,980,795
Miscellaneous.....	-----	-----	-----	2,000,000	-----	2,000,000	-----	-----	-----	-----	-----	-----
Unallocated.....	6,280,987	—6,237,566	43,421	12,378,187	37,615	12,415,802	911	-----	—5,097,018	-----	—6,617,555	702,140
Totals, Support.....	\$209,579,727	—\$12,885,051	\$196,694,676	\$225,878,012	—\$67,479	\$225,810,533	\$3,601,571	—\$2,000,000	\$1,686,143	-----	—\$9,705,909	\$219,392,338
LOCAL ASSISTANCE												
Agriculture.....	\$3,419,350	—\$926,091	\$2,493,259	\$2,831,100	-----	\$2,831,100	\$1,070,098	-----	-----	-----	-----	\$3,901,198
Education.....	3,804,275	—78,774	3,725,501	3,680,000	-----	3,680,000	90,385	-----	-----	-----	—\$35,400	3,734,985
Highway Transportation.....	11,429,040	—698,396	10,730,644	12,890,633	-----	12,890,633	554,453	-----	-----	-----	-----	13,445,086
Resources.....	2,000,000	25,000	2,025,000	-----	-----	-----	75,000	-----	-----	-----	-----	2,000,000
Other Purposes.....	6,194,375	—2,705,377	3,488,998	781,160	\$65,000	846,160	2,751,093	-----	-----	-----	—1,111,510	2,485,743
Shared Revenues.....	340,201,704	10,402,947	350,604,651	395,374,000	-----	395,374,000	-----	-----	-----	-----	4,366,716	399,730,716
Totals, Local Assistance.....	\$367,048,744	\$6,019,309	\$373,068,053	\$415,556,893	\$65,000	\$415,621,893	\$4,541,029	\$2,000,000	-----	-----	\$3,134,806	\$425,297,728
Totals, Operations.....	\$576,628,471	—\$6,865,742	\$569,762,729	\$641,434,905	—\$2,479	\$641,432,426	\$8,142,600	-----	\$1,686,143	-----	—\$6,571,103	\$644,890,066

# CAPITAL OUTLAY BUDGET





# Capital Outlay Budget

## GENERAL ANALYSIS

## SUMMARY

## SCHEDULES

1. Comparative Statement of Expenditures by Program Function, Organization Unit and Fund.
2. Comparative Statement of Expenditures of Federal Aid Granted to the State of California.
3. Summary of Proposed Expenditures by Method of Appropriation.
4. Comparative Statement of Fixed Charges and Controllable Expenditures.
5. Reconciliation of Changes from Previous Budget Estimates.

# Capital Outlay Budget 1965-66

This year, for the first time, the capital budget of the state is prepared as a separate document both in principle and detail. The Current Operations budget is basically an expression of one-year needs related to one-year resources. But the capital budget expresses the long-range investments of California in physical plant that will be used for generations in the future. These facilities represent years of planning and construction, and in a state where growth demands such heavy initial capital costs, they must for the most part represent years of financing effort.

It is true that the annual operating costs of government are also an investment, but they are an annual investment in services to people, best met from annual resources directly related to those costs. Yet the tremendous scope of a statewide water development or highway system must be planned for long-term future needs, which may find its financing from a variety of sources and methods best suited to the proper development of that system.

In addition to these fundamental differences in principle, certain technical differences exist in a capital outlay presentation. These differences are: (1) the methods of financing; (2) the introduction of misleading fluctuations in expenditure totals involved in lengthy construction schedules and contract payments; and (3) the legal and practical requirements which the two kinds of expenditures must satisfy.

## Methods of Financing

The costs of current operations, including debt service on outstanding bonds, are financed from current income and any accumulated balances that may be carried over from prior years. Contrasted with this direct and uncomplicated approach, financing of the capital budget appears involved, intricate, and perplexing. The utilization of current revenues, general obligation bonds, revenue bonds, reserves and trust funds, plus a variety of nonstate funds combine to create and perpetuate this situation. To sacrifice accurate financial reporting in the interest of simplification, however, could only result in an incomplete and misleading presentation of the state's financial plan.

Because capital expenditures from current resources and reserves are, in accordance with accepted governmental accounting principles, included in the overall budget totals, while those from bond proceeds and other borrowed moneys are not, differing but arithmetically correct, budget totals may be compiled by using dissimilar approaches; expenditures, appropriations, cash outgo, or authorizations.

By presenting the budget in separate volumes—one for capital outlay—it is anticipated that the above-mentioned problem will be minimized.

## Fluctuations in Totals

As a result of variations in project timing, program magnitude and methods of financing from year to year, the commingling of capital expenditures with

those for current operations yields budget totals which make comparisons on the basis of overall totals invalid without highly detailed and painstaking reconciliation. Although not confined to the highway program exclusively, the traditionally large carryover balances from the past to the current year illustrates this factor very graphically.

## Legal and Practical Requirements

The Legislature has very prudently enacted laws which prohibit the award of a contract for a capital outlay project unless the full amount required therefore is available (appropriated). To some extent this difficulty has been overcome by appropriating funds in stages or phases for projects which cannot be completed within one or two years and to which this procedure may be applied.

In some cases, however, the full project cost must be appropriated at one time. Consequently, each budget includes the full cost of projects that may require more than one year to complete and for which the money will be disbursed over an extended period of time.

**Recommended Program** The unabated population growth of the state coupled with the needs generated by new and expanded programs required to meet economic, social, and technological changes continues to impose a demand for a high level of investment in physical facilities.

The recommended expenditures contained in the capital budget for 1965-66 may be most conveniently grouped into six major programs: (1) the state building construction program; (2) the district fair construction program; (3) the parks and recreation acquisition and development program; (4) the wildlife conservation program; (5) the highway program; and (6) the California water facilities program.

The proposed expenditures for these programs from governmental cost funds, bond issues and federal and other funds are shown in Table 1 below:

Table 1  
CAPITAL OUTLAY EXPENDITURES 1965-66 BY  
MAJOR PROGRAM  
(In thousands)

	Governmental cost funds	Bond issues	Total	Federal and other funds	Total program
State Building Construction -----	\$17,398.7	\$131,708.0	\$149,106.7	\$21,112.6	\$170,219.3
District Fairs -----	1,553.0	-	1,553.0	-	1,553.0
Parks and Recreation -----	7,036.7	-	7,036.7	506.4	7,543.1
Wildlife Conservation -----	1,134.2	-	1,134.2	-	1,134.2
Highways -----	301,221.1	-	301,221.1	317,311.3	618,532.4
Water Facilities -----	12,066.7	266,481.6	278,548.3	-	278,548.3
Totals -----	\$340,410.4	\$398,189.6	\$738,600.0	\$338,930.3	\$1,077,530.3

The highlights of the capital budget for 1965-66 include provision for increased enrollments at the University and state colleges sufficient to accommodate additional students; construction and modernization



of the highway system to add more miles of expressways and freeways; and continuation of work on the California Water Project.

#### STATE BUILDING CONSTRUCTION

The state building construction program is composed of projects required to meet the needs for physical facilities for higher education, treatment of mental and emotional illnesses, custody and rehabilitation of adult prisoners and wards of the Youth Authority, operations of the Division of Forestry and a limited number of projects for other activities of state government. In addition, this program includes general purpose projects such as office buildings and appurtenant structures and sites for future office buildings and parking areas.

##### *Higher Education*

###### **University of California**

By far the largest segment of this program is for facilities for higher education; \$108.1 million being devoted to this field.

The 1965-66 capital outlay program for the University proposes a total expenditure of \$57,025,000 for additions and improvements to the physical plant plus associated equipment. Of this total expenditure, \$48.6 million is required for major construction projects, while an additional \$8.4 million would be spent for equipment, project planning, and minor construction. These outlays are necessary to provide expanded physical plant sufficient to house an estimated increase of more than 26,000 students in the University system over the next 5 years. Major construction projects which are proposed for working drawings in 1965-66 would be available for student and staff occupancy by the 1968-69 fiscal year.

Included in proposed construction projects are classrooms and teaching laboratories plus all those related facilities necessary to make the University program of instruction and research operational, i.e., faculty office and research areas, libraries, general service areas, and utilities and site development. Nearly 40 percent of the proposed instructional facilities would be devoted to the natural sciences and engineering, reflecting the continued emphasis on these fields. The social sciences, humanities, and arts would be provided facilities requiring 20 percent of total proposed funding, while libraries would account for 12 percent, and general service facilities would require 3 percent of the total program. Rounding out the major components of the 1965-66 proposal are expenditures for equipment and utilities and site development (9 and 10 percent respectively of the total request).

Those campuses where enrollments are increasing most rapidly, Davis and Santa Barbara, will require the greatest support. Collectively, these two campuses constitute 45 percent of the total 1965-66 proposal. The new general campuses of San Diego, Santa Cruz, and Irvine account for only 9 percent of the 1965-66 program, whereas in recent years they have constituted about one-third of the capital outlay appropriation. The funds necessary for initial development of these campuses were appropriated by the Legislature in prior years. Since the Berkeley and Los Angeles Campuses are nearing the end of their enrollment

expansion, plant expenditures at both sites are reduced under the funding levels established in prior years.

###### **State Colleges**

The 1965-66 budget for the state colleges totals \$51,113,050 of which \$47,028,250 is to be financed from the State Construction Program Fund; \$1,084,000 from the General Fund; and \$3,000,800 has already been funded by the 1964-65 budget. The \$3,000,800 represents the funds needed to construct the initial permanent facilities for the State College at Palos Verdes which has been delayed due to unforeseen site acquisition problems.

The 1965-66 appropriations include \$14 million, or 30 percent of the total for 14 science and engineering projects; \$1.5 million, or 3.2 percent of the total for 5 physical education projects; \$3.8 million, or 8.1 percent of the total for 3 music, speech and drama projects; \$7.1 million, or 15 percent for 4 multiple-use classroom projects; and \$4.1 million, or 8.8 percent of the total for site development projects at 12 state colleges. Also included in the total is \$3,071,000 for land acquisition for future classroom facilities at 5 state colleges; \$11.5 million for working drawings and/or construction projects for libraries, cafeterias, corporation yards, an administration building, boiler plants and remodeling projects at 10 colleges; and \$2,820,900, or 6 percent of the total for equipment at several colleges. A total of \$1.1 million is included in this budget for minor capital outlay projects at all the state colleges.

##### *Mental Hygiene*

For the Department of Mental Hygiene, capital outlay projects in the budget year totaling \$5.7 million are proposed. Of this amount \$800,000 is for working drawings for the replacement of Langley Porter Neuropsychiatric Institute and additional capacity at the Neuropsychiatric Institute at UCLA. The expansion of the two institutes is required to meet the needs of the increasing number of students at these two centers. Other projects include the proposed remodeling of outdated ward buildings at 5 hospitals in the amount of \$2.7 million. The balance is primarily for improving and modernizing service and utility facilities as well as minor projects to correct deficiencies and maintain existing facilities.

##### *Corrections and Youth Authority*

The \$2.1 million capital outlay program of the Department of Corrections reflects the need for added capacity to house the expanding prison population. The 1965-66 projects include working drawings for a 1,200-man special security facility to be located near Vacaville and additional project planning funds for the medical correctional institution to be located in southern California. The balance is principally for equipping new facilities and maintaining existing institutional plants.

The major portion of the \$4.4 million Department of the Youth Authority capital outlay budget is for the development of projected capacity requirements. Added capacity will be concentrated in 2 areas; in the Northern California Youth Center located near Stockton and the Southern California Youth Center to be located near Ontario. The construction and



equipping of a laundry plus storm drainage and the expansion of hospital facilities will require \$1.4 million at the Northern California Youth Center. Working drawings for a central services unit and 3 institutions, plus sewage treatment facilities for the Southern California Youth Center are proposed at a cost of \$2.1 million.

### *Forestry*

The Division of Forestry operates 6 district headquarters, 32 ranger units, 234 forest fire stations and 81 fire lookouts. Under the conservation camp program, the division is responsible for 34 permanent camps, 2 seasonal camps and 3 mobile camps. The expenditures of \$3.9 million proposed in this budget are for completion of authorized conservation camps and construction of replacement forest fire stations. Also included is expansion of warehouse and storage facilities at various locations to handle the increased volume of supplies.

### *Office Buildings and Related Facilities*

#### **Department of General Services**

The remaining major component of this program consists of office buildings and related facilities, land acquisition, and remodeling and alteration projects required to enable the Department of General Services to adequately meet the needs of its client agencies.

The major projects proposed are land acquisition in accordance with the State Capitol Development Plan, \$2.2 million; phase 1 of a central heating and cooling plant for all existing and authorized buildings in the Capitol area, \$10.7 million; construction of office buildings 8 and 9, \$17.7 million; and a headquarters office building for the Military Department and Disaster Office, \$4.8 million, of which slightly over \$2 million will be financed from federal funds. The other projects proposed are principally alteration and modernization of existing buildings to improve utilization and correct deficiencies which impair efficient operations.

#### **Special Fund Agencies**

In addition, site acquisition and the construction of field offices and parking facilities at a total cost of \$1.4 million for the Department of Employment and construction of office facilities and parking areas plus alterations of existing buildings for the Highway Patrol and Department of Motor Vehicles at a combined cost of \$4.2 million are recommended.

These projects coupled with a limited number of projects for other departments, complete the State Building Program recommended for 1965-66.

### **DISTRICT FAIR CONSTRUCTION**

This budget provides \$1,553,000 for district agricultural associations projects. These funds provide for major construction projects at various district agricultural associations and minor construction for improvement of existing structures and maintenance of facilities. Consideration is being given to a different fairs system under a study which will include the possible reduction of the existing number through elimination, consolidation or reorganization. No decisions have been reached; however, any recommended changes that result from the study will require action by the Legislature.

### **PARKS AND RECREATION**

The state park system involves 195 beach, park and historical units on holdings totaling over 700,000 acres. Some 144 additional campsites and 142 additional picnic units are included in the Budget proposal. Also proposed are 771 additional parking spaces, 3 boating facility developments and several historical building restoration projects. To develop these facilities will require \$7.4 million. Of this amount \$2.4 million will be used to continue the policy of constructing recreation facilities at State Water Project reservoirs. These facilities will be developed in cooperation with the Department of Water Resources.

A major land acquisition program financed from a special appropriation of \$19.1 million at the 1963 legislative session is nearing completion. Under this program, 21 areas will be acquired which would otherwise have been lost to the state.

In addition a bond issue for \$150 million for recreational acquisition and development projects has been approved by the people. The details of this program are being completed. An initial expenditure schedule for bond fund projects will be submitted during the 1965 session for inclusion in the Budget Bill.

### **WILDLIFE CONSERVATION**

The total capital outlay expenditure proposed for protection, propagation and management of the state's fish and wildlife resources is \$1.1 million. Of this \$0.8 million is for continuation of the Wildlife Conservation Board program for providing hunting and angling access; fish hatchery, stocking and habitat development projects and game farm habitat improvement. Anticipated expenditures for the Department of Fish and Game total \$0.3 million and include hatchery ponds and aeration equipment, radio equipment and miscellaneous minor projects. All projects are to be funded within existing resources.

### **HIGHWAYS**

The state highway budget is prepared under the direction of the State Highway Commission. In accordance with law, the highway budget, as adopted by the commission, is submitted to the Legislature without modification by the Governor. It is included in this presentation to provide a comprehensive report of state expenditures.

The capital outlay portion of the budget adopted by the State Highway Commission includes \$301.2 million in funds derived from state sources and \$317.3 million in federal funds. This capital outlay program provides construction funds for about 350 miles of new multilane freeways and adding lanes on another 37.2 miles of existing freeways. Funds are also provided for spot safety projects as curve correction, widening, and channelization on certain sections where freeway construction is not yet feasible.

Construction of the state's 2,173-mile portion of the national system of interstate and defense highways will continue to receive first priority. Of the federal funds in this budget, \$267 million is designated for interstate system routes, which federal law requires be completed by 1972.



## CALIFORNIA WATER FACILITIES

As the Feather River Project enters its fourth year of construction, Oroville Dam reached an elevation of 605 feet in November 1964 with an elevation of 700 feet scheduled for 1965-66. Current progress is slightly ahead of the projected schedule.

Other features of the California Water Development Program are on schedule, with intensive aqueduct construction activity scheduled for the North and South San Joaquin Divisions. Construction is proceeding on San Luis Dam and Reservoir, a joint federal-state project, with expenditures by the state of \$43.4 million proposed during 1965-66 for the project alone. This represents 55 percent of the cost of the work programmed as this state's share for the San Luis Project.

Studies to meet the intricate problems of the Delta and the San Joaquin Valley Drain are nearing completion.

Intensive study is continuing on pumping facilities and power sources necessary to move water over the Tehachapi Mountains and into southern California while construction on the first of the four tunnels presently is underway. State expenditures for 1965-66 for the entire system of aqueducts, dams and reservoirs stretching from the upper Feather River in the north to Perris Reservoir in Riverside County are anticipated to aggregate \$276.5 million, an increase of \$34 million over the current-year level.

Recreation facilities at various units of the water project are being readied for use of the public at the time a usable water surface is available. Toward meeting this goal, \$2,412,083 has been requested in the budget of the Department of Parks and Recreation. This money will provide for the planning and construction of projects at 6 reservoirs, in conjunction with the Department of Water Resources.

**Method of Financing** As explained earlier in this analysis, one of the main obstacles to the ease of understanding the capital budget is the multiplicity of sources of financing and the accounting treatment of expenditures from these various sources. In the first part of this analysis, this was discussed briefly and the several sources of funds for capital outlay were enumerated. Restated somewhat more fully, these sources are:

1. Current revenues and any accumulated balances in governmental cost funds. These are moneys collected in the form of taxes, license and permit fees, interest on investments, and similar items of income.
2. The proceeds from the sale of general obligation bonds which bonds are secured by the "full

faith and credit" of the state. The repayment of principal and interest on such indebtedness constitutes a preferred claim on the financial resources of the state. Within this classification falls a special category referred to as "self-liquidating" bonds. In the case of this special grouping, such bonds although legally possessed of the characteristics of general obligation bonds are serviced from the revenues produced by the ventures or projects financed in this manner.

3. Revenue bonds are those that are secured solely by the income derived from the use or operation of the facilities funded by this method.
4. Trust certificates represent a form of capital financing which makes use of the large balances accumulated in trust accounts or funds of the state. Because such funds are dedicated to meet future obligations, sound fiscal management dictates the investment of the currently unneeded cash in these accounts and funds. One way of investing these moneys is by the purchase of trust certificates issued by the state for the construction of general purpose office buildings.
5. Direct loans authorized by the Legislature from the accumulated balances in certain special funds and other dedicated moneys in the Treasury which are surplus to immediate future disbursements.
6. Nonstate funds such as endowments, grants, and certain other funds as payments of overhead charges on research projects conducted by the University represent yet another source of capital financing.

To provide a complete and comprehensive picture of the state's capital outlay program all proposed projects are included in the capital budget regardless of the source of financing. Following the generally accepted principles of governmental accounting, however, only expenditures from governmental cost funds are included in the budget totals. Expenditures from bond proceeds and other forms of borrowing are excluded—such expenditures are reported as expenditures of the fiscal years in which the payments on principal and interest are made.

**Programs and Projects** The foregoing material provides a generalized description of the state's capital budget. In the detailed schedules that follow, each program and its constituent projects are fully set forth. Particular attention is invited to Schedule 1 which summarizes the total expenditures by program, agency, and source of funds.



## Schedule 1 — Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES BY PROGRAM, FUNCTION, ORGANIZATION UNIT AND FUND  
FOR FISCAL YEARS 1963-64, 1964-65, AND 1965-66

Page Ref- er- ence	Organization Unit	Actual 1963-64				Estimated 1964-65				Estimated 1965-66			
		General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>
1	STATE BUILDING PROGRAM Executive: Disaster Office.....					\$33,600		\$33,600		\$64,650		\$64,650	
4	Administration: Department of General Services.....	\$56,333	b (\$3,769,366)	\$56,333		2,443,276	a (\$750,000) b (11,075,663) c (2,271,500)	2,443,276	\$437,500	3,183,050		3,183,050	\$13,606,760
10	Agriculture: Department of Agriculture.....	156,160	* (64,653)	156,160	—\$44,250	22,513		22,513		1,000		1,000	225,000
14	Museum of Science and Industry.....	306,932	-66,297	373,229		332,960	-63,160	426,140		-29,608	-64,678	55,270	
	Totals, Agriculture.....	\$403,092	\$66,297	\$262,389	—\$44,250	\$335,493	\$93,160	\$448,653		—\$26,608	\$84,678	\$56,270	\$225,000
19	Corrections: Department of Corrections: California Conservation Center.....	\$27,192		\$27,192	\$318,031	\$42,636		\$42,636	\$2,799,252	\$19,660		\$19,660	\$216,000
20	Sierra Conservation Center.....					22,506		22,506	1,400,000	66,605		66,605	
20	Southern Conservation Center.....	31,515		31,515		31,665		31,665	9,127,800				
21	Correctional Institution at Tehachapi.....	33,365		33,365	—22,127	87,733		87,733	4,277	102,000		102,000	
22	Correctional Training Facility.....	37,072		37,072	1,709	100,831		100,831	20,797	65,645		65,645	264,000
23	Deuel Vocational Institution.....	25,659		25,659		162,928		162,928		80,595		80,595	
24	State Prison at Folsom.....	66,149		66,149	466,759	142,033		142,033	25,000	171,460		171,460	
25	Institution for Men.....								300,000				150,000
26	Medical Correctional Institution.....	2,469		2,469	80,045	4,566		4,566	463,485	12,200		12,200	330,000
27	Medical Facility.....	13,717		13,717	11,250	29,744		29,744		4,850		4,850	
28	Men's Colony—East Facility.....	21,739		21,739		13,742		13,742		4,750		4,750	
29	Men's Colony—West Facility.....								496,999				
29	Rehabilitation Center.....	173,602		173,602	1,740,376	80,798		80,798	844,300	164,046		184,046	315,000
30	State Prison at San Quentin.....	1,945		1,945	194,314	11,055		11,055	1,196,680	63,460		63,460	
31	Institution for Women.....												
	Totals, Department of Corrections.....	\$434,644		\$434,644	\$2,800,267	\$730,237		\$730,237	\$16,660,490	\$777,491		\$777,491	\$1,277,000
37	Department of the Youth Authority: Northern California Reception Center and Clinic.....	\$20,529		\$20,529	—\$9,246	\$24,900		\$24,900					
37	Southern California Reception Center and Clinic.....	13,650		13,650		71,400		71,400		\$25,000		\$25,000	
38	Youth Authority Conservation Center and Clinic.....	107,043		107,043		13,550		13,550		9,000		9,000	
39	Ernest Ranch School for Boys.....	26,938		26,938	147,700	35,357		35,357	\$125,535	81,575		81,575	
40	Fred C. Nelles School for Boys.....	67,031		67,031	514,999	116,338		116,338	378,466	37,400		37,400	\$102,040
41	Northern California Youth Center.....	149,757		149,757	12,402,716	79,968		79,968	14,161,251	100,015		100,015	1,449,200
44	Paso Robles School for Boys.....	68,176		68,176		194,102		194,102	64,100	138,560		138,560	
42	Preston School of Industry.....								100,000				2,060,000
43	Southern California Youth Center.....	3,744		3,744		4,449		4,449		11,500		11,500	
45	Youth Training School.....	—6,400		—6,400	—139,256	63,580		63,580	81,573	24,600		24,600	
46	Los Guilches School for Girls.....	22,200		22,200	131,542	25,250		25,250					326,655
47	Ventura School for Girls.....								1,613,224				
	Totals, Department of the Youth Authority.....	\$490,668		\$490,668	\$13,048,455	\$628,914		\$628,914	\$16,524,169	\$427,650		\$427,650	\$3,958,095
	Totals, Corrections.....	\$925,312		\$925,312	\$15,848,712	\$1,359,151		\$1,359,151	\$33,204,659	\$1,205,141		\$1,205,141	\$5,235,065

<sup>1</sup> From State Construction Program Fund unless otherwise indicated.<sup>2</sup> From the Department of Agriculture Building Fund.<sup>3</sup> From the Public Building Construction Fund.<sup>4</sup> From the School Land Fund.<sup>5</sup> From the Veterans Farm and Home Building Fund of 1943.

**Schedule 1 — Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES — Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64				Estimated 1964-65				Estimated 1965-66					
		General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>		
STATE BUILDING PROGRAM—Continued															
Education:															
Special Schools for Physically Handicapped Children:															
48	School for the Blind.....	\$4,500		\$4,500		\$12,000		\$12,000							
49	School for Cerebral Palsied Children, Southern California.....	41,034		41,034	\$4,640	1,868		1,868							
49	School for the Deaf, Berkeley.....	78,266		78,266		10,084		10,084		\$13,000		\$13,000			
50	School for the Deaf, Riverside.....	6,600		6,600		14,725		14,725		5,840		5,840			
	Totals, Education.....	\$130,400		\$130,400	\$4,640	\$38,677		\$38,677		\$18,840		\$18,840			
Higher Education:															
78	University of California.....	\$1,940,400	4(\$3,876,749)	\$1,940,400	\$60,021,328	\$2,010,100		\$2,010,100	\$61,074,000	\$1,530,000	4(\$170,000)	\$1,530,000	\$55,025,000		
79	College of Medicine.....								92,500						
State Colleges:															
84	Trustees of the Californin State Colleges.....	41,022		41,022	922,575	241,590		241,590	1,734,705				923,850		
86	Chico State College.....	222,240		222,240	389,504	245,070		245,070	5,018,202	40,000		40,000	432,000		
88	Fresno State College.....	27,403		27,403	1,410,238	68,904		68,904	610,242	104,000		104,000	1,013,000		
89	State College at Fullerton.....	130,296		130,296	3,603,850	136,600		136,600	8,085,303	20,000		20,000	3,018,000		
91	State College at Hayward.....	7,500		7,500	4,179,483	217,924		217,924	5,873,510	35,800		35,800	4,070,000		
02	Humboldt State College.....	38,737		38,737	288,105	102,549		102,549	603,790	100,400		100,400	1,570,000		
04	State College at Long Beach.....	151,364		151,364	2,080,365	253,361		253,361	3,810,211	147,500		147,500	376,000		
96	State College at Los Angeles.....	77,886		77,886	4,597,358				11,748,707	53,000		53,000	0,825,000		
07	State College at Palos Verdes.....				222,761				5,273,841				3,000,800		
08	Sacramento State College.....	33,692		33,692	251,196	84,317		84,317	7,870,710	84,500		84,500	1,443,000		
100	State College at San Bernardino.....				324,217				4,243,271	10,000		10,000	5,653,800		
102	San Diego State College.....	90,492		90,492	1,574,027	188,401		188,401	4,380,200	150,000		150,000	3,570,700		
103	San Fernando Valley State College.....	8,240		8,240	5,674,258	95,074		95,074	3,921,560	64,300		64,300	570,000		
105	San Francisco State College.....	58,692		58,692	3,460,140	73,143		73,143	1,054,069	66,300		66,300	0,035,000		
100	San Jose State College.....	73,486		73,486	3,000,118	112,581		112,581	9,585,112	63,000		63,000	4,100,800		
108	Sonoma State College.....	34,020		34,020	3,553,782	69,814		69,814	0,307,001	25,000		25,000	990,500		
110	Stanislaus State College.....	12,205		12,205	3,101,016				84,446	33,000		33,000	1,059,000		
112	State Polytechnic College.....	149,241		149,241	1,223,630	227,483		227,483	7,609,105	75,800		75,800	1,162,000		
	Totals, State Colleges.....	\$1,105,522		\$1,105,522	\$40,755,629	\$2,117,801		\$2,117,801	\$94,201,264	\$1,084,000		\$1,084,000	\$50,020,050		
114	Maritime Academy.....	\$28,410		\$28,410		\$34,362		\$34,362							
	Totals, Higher Education.....	\$3,143,332		\$3,143,332	\$100,770,957	\$4,108,263		\$4,108,263	\$155,038,664	\$2,614,000		\$2,614,000	\$105,054,050		
Employment:															
110	Department of Employment.....		4\$483,053	\$483,053		4\$1,675,013		\$1,675,013			4\$107,060	\$107,060			
Fiscal Affairs:															
118	Department of Finance.....	\$1,400,511		\$1,400,511	\$648,918	\$1,083,222		\$1,083,222	\$20,104	\$1,000,375		\$1,000,375	\$1,009,375		
120	State Fair and Exposition.....	20,864		20,864		308,585		308,585		1,580,200		1,580,200	1,580,200		
	Totals, Fiscal Affairs.....	\$1,511,375		\$1,511,375	\$648,018	\$1,481,807		\$1,481,807	\$20,104	\$516,825		\$516,825	\$516,825		

<sup>1</sup> From State Construction Program Fund unless otherwise indicated.

<sup>4</sup> From University Overhead Funds.

<sup>6</sup> From University Plant Funds.

<sup>•</sup> From the Department of Employment Contingent Fund.



**Schedule 1 – Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES – Continued**

Page Ref- er- ence	Organization Unit	Actual 1963-64				Estimated 1964-65				Estimated 1965-66			
		General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>
	STATE BUILDING PROGRAM—Continued												
	Health and Welfare:												
131	Department of Mental Hygiene.....	\$1,273,170				\$1,832,934				\$1,037,700			
134	Department of Public Health.....	550,300				—282,900							
135	Department of Rehabilitation: Orientation Center for the Blind.....									9,700		9,760	
	Totals, Health and Welfare.....	\$1,820,470				\$1,550,034			\$9,653,759	\$1,947,460		\$1,947,460	\$4,778,630
	Highway Transportation:												
137	Department of the California Highway Patrol.....												
139	Department of Motor Vehicles.....					\$3,808,167						\$1,023,877	
						\$4,125,855						\$3,201,880	
	Totals, Highway Transportation.....					\$7,934,022						\$4,225,757	
	Military Affairs:												
213	Military Department.....	\$1,205,878				\$1,247,259				\$515,000		\$515,000	
214	Regulation and Licensing: Department of Professional and Vocational Standards.....											b (180,840)	
220	Resource	\$853,235				\$1,859,365							
243	Department of Conservation.....	817,268				25,000				\$1,492,560		\$1,492,560	\$2,408,433
	Department of Water Resources.....									45,000		45,000	
	Totals, Resource.....	\$1,670,493				\$1,884,365			\$6,310,160	\$1,537,560		\$1,537,560	\$2,408,433
246	Veterane Affairs: Veterans' Home of California.....	\$76,975				\$228,390			\$477,710	\$57,100		\$57,100	
248	Unallocated:												
248	Project Planning.....	\$170,000				190,000			586,645	250,000		250,000	\$500,000
248	Increased cost of construction.....									1,000,000		1,000,000	
248	Miscellaneous Repairs, Improvements and Equipment.....					141,632				100,000		100,000	
249	Construction funds—laundry.....								1,480,000				
	Totals, Unallocated.....	\$170,000				\$331,632			\$2,066,645	\$1,350,000		\$1,350,000	\$500,000
	TOTALS, STATE BUILDING PROGRAM	\$11,182,750	\$2,094,184	\$13,276,934	\$15,122,147	\$9,702,795	\$24,824,942	\$208,109,201	\$12,981,024	\$4,417,701	\$17,398,725	\$131,707,908	
			\$ (\$7,710,750)			\$ (\$17,236,303)				\$ (\$18,368,340)			

<sup>1</sup> From State Construction Program Fund unless otherwise indicated.  
<sup>2</sup> Bond funds and all amounts in parenthesis are not included in overall Budget totals.

<sup>3</sup> Bond funds and all amounts in  
<sup>8</sup> From the Motor Vehicle Fund.

<sup>g</sup> From the Motor Vehicle Fund.  
<sup>h</sup> From the Professional and Vocational Standards Funds.



# Schedule 1 — Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES — Continued

Organization Unit	Page Reference	Actual 1983-84				Estimated 1964-65				Estimated 1985-88			
		General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>	General Fund	Special Funds	Total	Bond Funds <sup>1</sup>
<b>DISTRICT FAIR CONSTRUCTION PROGRAM</b>													
<b>Agriculture:</b>													
District Agricultural Associations.....	12	\$30,000	\$1,288,027	\$1,208,027		\$150,380	\$3,034,801	\$3,185,181			\$1,553,000	\$1,553,000	
<b>STATE HIGHWAY PROGRAM</b>													
<b>Highway Transportation:</b>													
Department of Public Works:													
State Highway Fund.....	156		\$272,333,568	\$272,333,568			\$400,250,547	\$400,250,547			\$301,221,083	\$301,221,083	
Other Funds.....			1 (14,209,734)				1 (4,817,877)				(—)		
<b>WILDLIFE CONSERVATION PROGRAM</b>													
<b>Resources:</b>													
Department of Fish and Game.....	223		\$27,033	\$27,033			\$458,110	\$458,110			\$324,200	\$324,200	
Wildlife Conservation Board.....	225		982,770	982,770			908,860	808,860			1810,000	\$10,000	
Totals, Wildlife Conservation Program.....			\$1,009,803	\$1,009,803			\$1,288,970	\$1,288,970			\$1,134,200	\$1,134,200	
<b>PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM</b>													
<b>Resources:</b>													
Department of Parks and Recreation:													
Division of Beaches and Parks.....	226	\$7,805,885		\$7,805,885		\$31,058,863		\$31,058,863		\$8,911,662	\$506,420	\$9,418,082	
Division of Small Craft Harbors.....	220		m (\$750,000)			1,210,711		1,210,711		125,000		125,000	
Department of Water Resources.....	242	800,240		800,240									
Totals, Parks and Recreation Acquisition and Development Program.....		\$8,406,105		\$8,406,105		\$33,180,374		\$33,180,374		\$7,038,802	\$506,420	\$7,545,222	
<b>CALIFORNIA WATER FACILITIES PROGRAM</b>													
<b>Resources:</b>													
Department of Water Resources.....	242	\$21,024	\$87,155,134	\$87,176,158	\$71,768,600	\$21,480	\$11,073,552	\$11,005,032	\$220,257,640	\$38,000	\$12,028,743	\$12,066,743	\$268,481,597
<b>TOTALS, CAPITAL OUTLAY.....</b>		\$19,539,879	\$343,858,718	\$363,498,595	\$204,520,483	\$48,463,381	\$426,228,865	\$474,092,048	\$437,365,811	\$20,055,686	\$320,354,727	\$340,410,413	\$398,189,585
			z (\$22,760,484)				z (\$21,551,180)				z (\$18,571,700)		

<sup>1</sup> From State Construction Program Fund unless otherwise indicated.

<sup>2</sup> Bond funds and all amounts in parenthesis are not included in overall budget totals.

<sup>3</sup> From the Fair and Exposition Fund.

<sup>4</sup> For state highway purposes from other funds.

<sup>5</sup> From the Fish and Game Preservation Fund.

<sup>6</sup> From the Wildlife Restoration Fund.

<sup>7</sup> From the Small Craft Harbor Revolving Fund.

<sup>8</sup> From the California Water Fund.

<sup>9</sup> Includes \$71,765,154 from the California Water Resources Development Bond Fund, \$3,446 from the Central Valley Water Project Construction Fund.

<sup>10</sup> From the California Water Resources Development Bond Fund.

<sup>11</sup> Includes \$263,236,921 from the California Water Resources Development Bond Fund, \$3,284,676 from the Central Valley Water Project Construction Fund.

# Schedule 2—Capital Outlay

## COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1963-64, 1964-65 AND 1965-66

Function	Page reference	Actual 1963-64	Estimated 1964-65	Estimated 1965-66
<b>STATE BUILDING PROGRAM</b>				
<b>EXECUTIVE:</b>				
Disaster Office				
Minor projects.....	1		\$33,800	\$64,650
<b>GENERAL ADMINISTRATION:</b>				
Department of General Services				
Protected headquarters facilities office.....	4			2,055,515
<b>EMPLOYMENT:</b>				
Department of Employment				
Construction.....	116	—\$30,588		\$963,000
Recovery of Capital Expenditures through rent.....	116	—208,904	—\$325,258	—365,689
Totals, Department of Employment.....		—\$239,492	—\$325,258	\$597,311
<b>HEALTH AND WELFARE:</b>				
Department of Mental Hygiene				
Pacific State Hospital				
Construct and Equip Research Center.....	131	\$26,330		
Department of Public Health				
Cancer Research Facility, Berkeley.....	134	150,000	\$1,323,950	
Department of Rehabilitation				
Orientation Center for the Blind.....	135	16,162	62,021	\$10,240
Totals, Health and Welfare.....		\$192,492	\$1,385,971	\$10,240
<b>MILITARY AFFAIRS:</b>				
Military Department				
Construction of Armories.....	213	\$946,837	\$2,290,723	\$16,500
Totals, State Building Program.....		\$899,837	\$3,385,236	\$2,744,216
<b>STATE HIGHWAY PROGRAM</b>				
<b>HIGHWAY TRANSPORTATION:</b>				
Department of Public Works				
State Highways.....	143	\$296,494,119	\$305,708,240	\$317,311,303
State Highway Fund Reimbursements.....	154	190,079		
Totals, Highway Transportation.....		\$296,684,198	\$305,708,240	\$317,311,303
<b>WILDLIFE CONSERVATION PROGRAM</b>				
<b>RESOURCES:</b>				
Department of Fish and Game				
Inland Fisheries Water Control Structures.....	223	\$34,739		
Accelerated Public Works Program.....	223		\$75,000	
Totals, Department of Fish and Game.....		\$34,739	\$75,000	
Wildlife Conservation Board				
Accelerated Public Works Program.....	225	\$63,338	\$266,967	
Totals, Wildlife Conservation Program.....		\$98,077	\$341,967	
<b>CALIFORNIA WATER FACILITIES PROGRAM</b>				
Department of Water Resources				
Flood Control—Oroville Dam Project.....	244	(\$4,500,000) <sup>1</sup>	(\$8,500,000) <sup>1</sup>	(\$15,500,000) <sup>1</sup>
TOTALS, CAPITAL OUTLAY (Federal Funds).....		\$297,682,112	\$309,435,443	\$320,055,519

<sup>1</sup> Federal reimbursements of state expenditures for flood control features of Oroville Dam Project which are deposited in the Central Valley Water Project Construction Fund.

**Schedule 3 — Capital Outlay**  
**SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1965-66**

Function	Proposed Budget Act of 1965				Fixed Charges and Continuing Appropriations		Prior Year Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Band Fund*	Special Funds	*Band Funds	General Fund	Special Funds	Total	Band Fund*	
STATE BUILDING PROGRAM											
Executive:											
California Disaster Office.....	\$64,050		\$64,050								\$64,050
General Administration:											
Department of General Services.....	3,183,050	(\$17,717,500)	3,183,050	(\$13,506,760)							3,183,050
Agriculture:											
Department of Agriculture.....	1,000		1,000	(225,000)							1,000
Museum of Science and Industry.....	55,270		55,270				—\$84,878	\$84,878			55,270
Corrections:											
Department of Corrections.....	777,491		777,491	(1,277,000)							777,491
Department of the Youth Authority.....	427,650		427,650	(3,958,095)							427,650
Education:											
School for the Deaf, Berkeley.....	13,000		13,000								13,000
School for the Deaf, Riverside.....	5,840		5,840								5,840
Higher Education:											
University of California.....	1,530,000		1,530,000	(55,025,060)		(\$470,000)					1,530,000
Trustees of the California State Colleges.....	1,084,000		1,084,000	(47,028,250)						(\$3,000,800)	1,084,000
Employment:											
Department of Employment.....		470,000	470,000					—302,934	—302,934		107,060
Unemployment Trust Fund (Road Act) <sup>1</sup> .....		(963,000)						(—365,689)			
Fiscal Affairs:											
Department of Finance.....							—1,069,375		—1,069,375		—1,069,375
State Fair and Exposition.....							1,580,200		1,580,200		1,580,200
Health and Welfare:											
Department of Mental Hygiene.....	1,937,700		1,937,700	(3,793,630)							1,937,700
Department of Public Health.....				(985,060)							
Department of Rehabilitation.....	9,760		9,760								9,760
Highway Transportation:											
Department of the California Highway Patrol.....		1,023,877	1,023,877								1,023,877
Department of Motor Vehicles.....		3,201,880	3,201,880								3,201,880
Military Affairs:											
Military Department.....	515,000		515,000								515,000
Regulation and Licensing:											
Department of Professional and Vocational Standards.....		(180,840)									
Resources:											
Department of Conservation.....	1,492,566		1,492,566	(2,408,433)							1,492,566
Department of Water Resources.....	20,000		26,000				16,000		19,000		45,000
Veterans Affairs:											
Veterans Home of California.....	57,100		57,100								57,100
Unallocated:											
Project Planning.....	250,000		250,000	(500,060)							250,000
Increased Cost of Construction.....	1,000,060		1,000,060								1,000,060
Miscellaneous Repairs, Improvements and Equipment.....	100,000		100,000								100,000
TOTALS, STATE BUILDING PROGRAM.....	\$12,530,077	\$4,605,757 (18,861,340)	\$17,225,834	(\$128,707,108)		(\$470,060)	\$450,947	—\$278,050 (—305,086)	\$172,891	(\$3,000,800)	\$17,368,725



**Schedule 3 — SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1965-66 — Continued**

Function	Proposed Budget Act of 1965				Fixed Charges and Continuing Appropriations		Prior Year Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Bond Fund <sup>a</sup>	Special Funds	Bond Funds	General Fund	Special Funds	Total	Bond Fund <sup>a</sup>	
DISTRICT FAIR CONSTRUCTION PROGRAM											
Agriculture:											
District Agricultural Associations.....											\$1,553,000
STATE HIGHWAY PROGRAM											
Highway Transportation:											
Division of Highways.....											301,221,083
WILDLIFE CONSERVATION PROGRAM											
Resources:											
Department of Fish and Game.....		\$324,200	\$324,200								324,200
Wildlife Construction Board.....					810,000						810,000
PARKS AND RECREATION											
ACQUISITION AND DEVELOPMENT PROGRAM											
Resources:											
Department of Parks and Recreation:											
Division of Beaches and Parks.....	\$6,911,662	(506,420)	6,911,662								6,911,662
Division of Small Craft Harbors.....											
Department of Water Resources.....							\$125,000		125,000		125,000
CALIFORNIA WATER FACILITIES PROGRAM											
Resources:											
Department of Water Resources.....	38,000		38,000								12,068,743
GRAND TOTALS, CAPITAL OUTLAY.....	\$19,479,739	\$5,019,957 (19,367,760)	\$24,499,696	(\$128,707,168)	\$300,346,083 (470,000)	\$ (286,481,597)	\$575,947	\$14,988,687 (—365,689)	\$15,564,634	(\$3,000,800)	\$340,410,413

<sup>1</sup> Unemployment Trust Fund expenditures are included in schedule 2 but not in schedule 1.

<sup>2</sup> Includes \$263,236,921 from the California Water Resources Development Bond Fund and \$3,244,676 from the Central Valley Water Project Construction Fund.

<sup>a</sup> From State Construction Program Fund unless otherwise indicated.

**Schedule 4 — Capital Outlay**  
**COMPARATIVE STATEMENT OF FIXED CHARGES AND CONTROLLABLE EXPENDITURES FOR THE**  
**FISCAL YEARS 1963-64, 1964-65 AND 1965-66**

Purpose and legal citation	Actual 1963-64			Estimated 1964-65			Estimated 1965-66		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>FIXED BY STATUTES:</b>									
<b>Agriculture:</b>									
District Agricultural Associations									
Section 19630, Business and Professions Code and Section 88, Agricultural Code.....		\$1,266,027	\$1,266,027		\$3,034,801	\$3,034,801		\$1,553,000	\$1,553,000
<b>Highway Transportation:</b>									
Department of Public Works									
Section 183, Streets and Highways Code.....		272,332,624	272,332,624		399,955,547	399,955,547		297,983,083	297,983,083
<b>Resources:</b>									
Wildlife Conservation Board									
Section 1352, Fish and Game Code.....		982,770	982,770		808,860	808,860		810,000	810,000
<b>TOTALS, FIXED CHARGES.....</b>		\$274,581,421	\$274,581,421		\$403,799,208	\$403,799,208		\$300,346,083	\$300,346,083
<b>CONTROLLABLE EXPENDITURES</b>									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations, special appropriations, balances available in prior year appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
<b>TOTALS, CONTROLLABLE EXPENDITURES.....</b>	\$19,639,879	\$69,277,295	\$88,917,174	\$48,463,381	\$22,429,457	\$70,892,838	\$20,055,686	\$20,008,644	\$40,064,330
<b>TOTALS, CAPITAL OUTLAY.....</b>	\$19,639,879	\$343,858,716	\$363,498,595	\$48,463,381	\$426,228,665	\$474,692,046	\$20,055,686	\$320,354,727	\$340,410,413

# Schedule 5 — Capital Outlay

## Expenditures for the 1963-64 and 1964-65 Fiscal Years—RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES

	1963-64 Fiscal Year			1964-65 Fiscal Year									
	Estimated Expenditures 1964-65 Budget	Savings	Actual Expenditures	1964-65 Budget as Submitted	Effect of Legislative Action	Total Proposed Expenditures	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations	Estimated Savings	Estimated Expenditures	
GENERAL FUND													
Executive.....					\$33,800	\$33,800						\$33,800	
General Administration.....	\$48,200	\$8,133	\$56,333	\$1,353,076	1,032,000	2,405,076	\$16,384	—\$16,384	\$38,200			2,443,276	
Agriculture.....	494,717	—1,625	493,092	266,579	150,380	416,959	16,277	20,372	66,579		—\$14,314	505,873	
Corrections.....	1,431,115	—505,803	925,312	889,704	—9,000	880,764	468,812		9,575			1,359,151	
Education.....	141,926	—11,436	130,490	23,242		23,242	14,094	—309	1,650			38,677	
Higher Education.....	4,501,430	—1,358,098	3,143,332	3,041,750	—65,600	2,976,150	1,187,236	—623	5,500			4,168,263	
Fiscal Affairs.....	3,091,841	—1,580,466	1,511,375	50,000		50,000	870,791		215,602			1,481,807	
Health and Welfare.....	1,876,220	—46,750	1,829,470	1,340,254	108,050	1,448,304	650,634	—556,584	7,680		345,414	1,550,034	
Military Affairs.....	887,541	318,337	1,205,878	376,844	580,500	957,344	312,287	—22,372				1,247,259	
Resources.....	36,986,917	—26,889,295	10,097,622	6,959,976	966,005	7,925,981	26,946,633	—116,520	483,799		—164,674	35,075,219	
Veterans Affairs.....	87,140	—10,165	76,975	230,850	—12,500	218,350	10,040					228,390	
Unallocated.....	232,502	—62,502	170,000	400,000	—100,000	300,000	35,000	713,000	—717,328			331,632	
Totals, Capital Outlay (General Fund).....	\$49,770,549	—\$30,139,670	\$19,639,879	\$14,932,335	\$2,703,635	\$17,635,970	\$30,528,248	\$21,480	\$111,257		\$166,420	\$18,463,381	
SPECIAL FUNDS													
Agriculture.....	\$2,835,074	—\$1,502,750	\$1,332,324	\$1,723,746		\$1,723,746	\$1,404,215					\$3,127,961	
Employment.....	434,732	48,021	483,653	1,631,073		1,631,073	4,301		\$10,623		\$29,616	1,675,613	
Highway Transportation.....	362,472,483	—88,594,681	273,877,802	283,966,247	—\$340,685	283,625,562	87,458,586		58,302		37,042,119	408,184,569	
Resources.....	72,869,780	—4,704,843	68,164,937	10,517,485	30,000	10,547,485	2,638,283		15,000		39,754	13,240,522	
Totals, Capital Outlay (Special Funds).....	\$38,612,069	—\$94,753,353	\$343,558,716	\$297,838,551	—\$310,685	\$297,527,866	\$91,505,385		\$83,925		\$37,111,489	\$426,228,665	
Totals, Capital Outlay (All Funds).....	\$88,391,618	—\$124,893,023	\$363,498,595	\$312,770,880	\$2,392,950	\$315,163,836	\$122,033,633	\$21,480	\$195,182		\$37,277,915	\$474,692,046	



